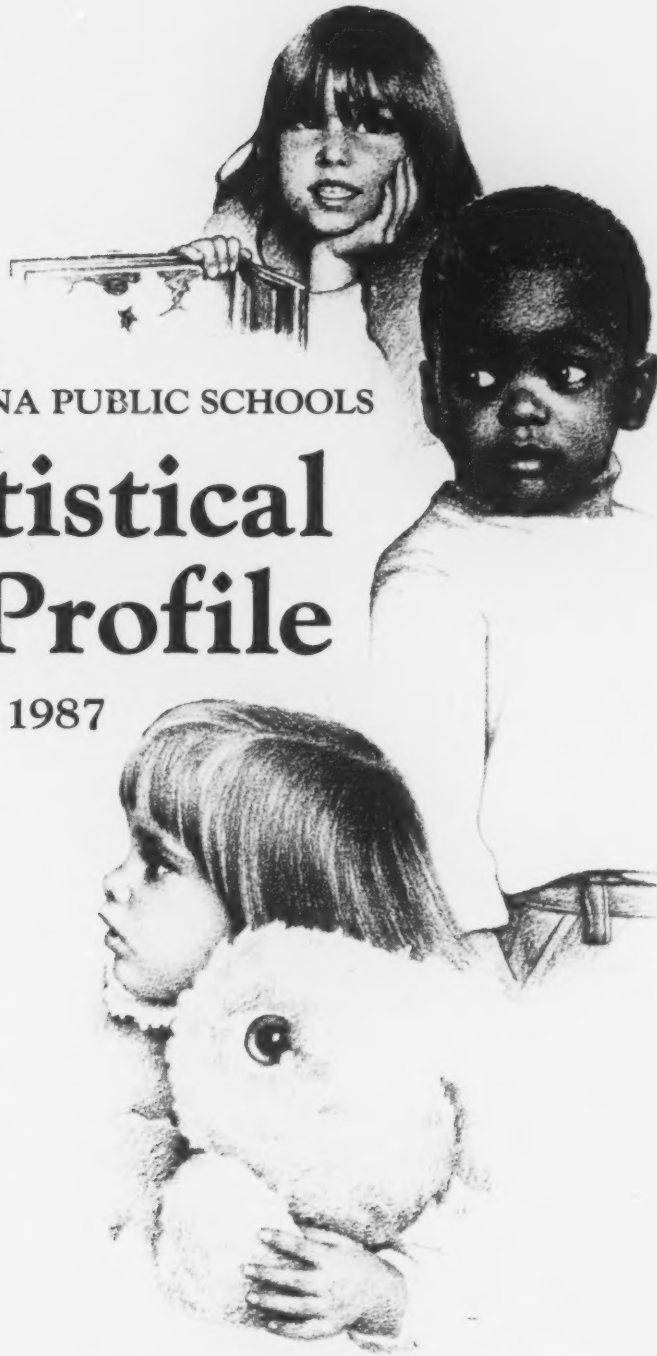


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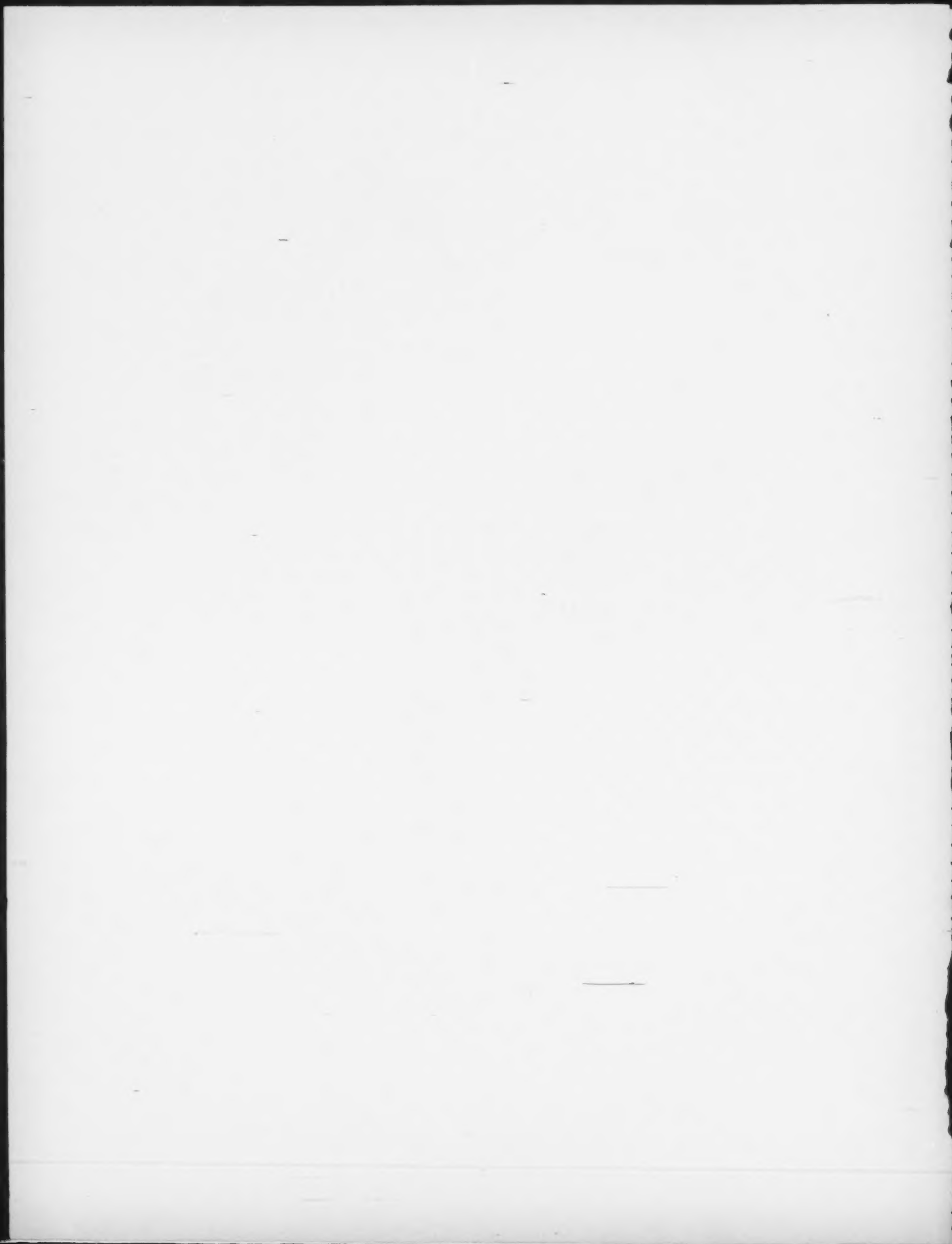


NORTH CAROLINA PUBLIC SCHOOLS

Statistical Profile

1987

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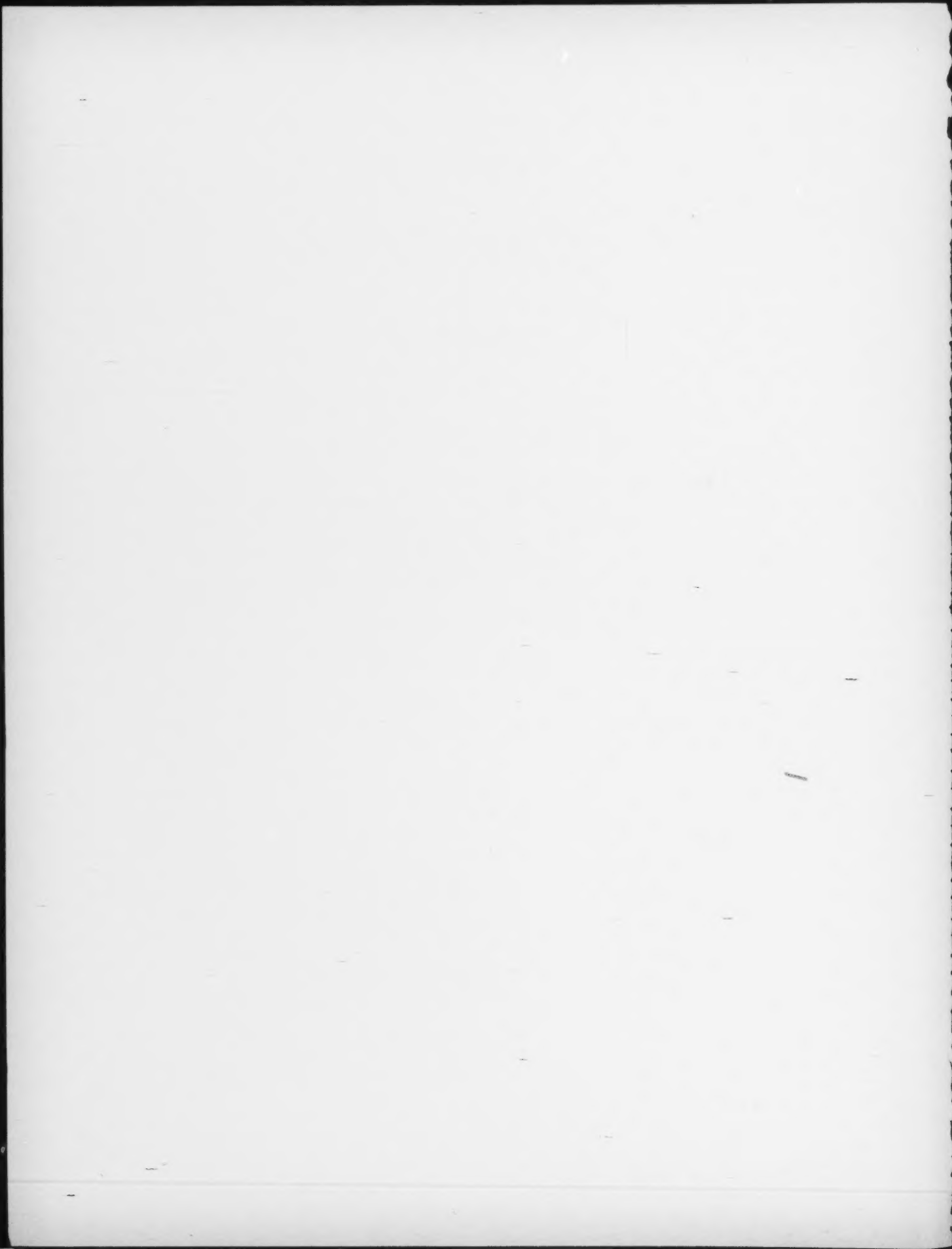


Introduction

The Statistical Profile, North Carolina Public Schools is a general summary of data descriptive of North Carolina's educational system. This is the thirteenth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary and by school administrative unit.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available is gratefully acknowledged.



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PART I: STATE SUMMARY

PUPIL INFORMATION

The Department of Public Education collects pupil accounting data monthly. This information provides the core of the data bank used in decision-making, planning, allocation of funds, and evaluation, as well as measuring compliance with federal and state regulations. Following are descriptions and tables of information on the educational system and students of the State of North Carolina.

Pupil Accounting

Pupil accounting data are among the most useful and valuable sources of information available to educators and administrators on both state and local levels and to the public in general. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report; there are nine reporting periods of twenty school days each. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated. From the ninth month report, membership-last-day (MLD), promotions (PROM), and non-promotions (N-P) are derived. Tables 1-6 summarize these data by grade beginning with the 1976-77 school year and extending to 1985-86.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state and non-public school students entering the public schools are added to enrollment; however, it is not reduced by transfers, withdrawals, deaths, or midyear graduations. Once a pupil is initially counted in the enrollment, he remains in that count throughout the school year. The end of the year enrollment thus shows a higher count than the number of students in actual membership.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the aggregate of the total days in membership for all students over the school year divided by the number of days school was in session.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Non-Promotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promoted) for the coming school year or retained in the same grade (non-promotions) for the succeeding school year.

TABLE 1
FINAL ENROLLMENT BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1976-77	85,081	99,785	91,579	89,054	89,118	90,205	95,976	104,296	103,938	5,761	109,579	105,977	86,924	76,041	563	1,233,877
1977-78	81,478	100,982	95,485	90,353	88,501	89,180	90,799	99,210	103,584	5,461	108,090	105,429	88,615	76,204	1,024	1,224,495
1978-79	79,868	93,736	96,659	94,413	89,469	88,259	89,937	94,294	98,730	5,337	108,592	102,926	86,765	77,267	852	1,207,104
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93,626	93,367	11,341 ⁺	103,353	101,805	84,756	76,025	1,015	1,191,342
1980-81	78,086	87,288	86,329	89,264	94,432	92,905	89,897	91,795	92,442	11,592 ⁺	98,870	96,607	85,080	75,280	1,027	1,170,894
1981-82	75,334	84,886	83,909	85,064	88,493	93,973	93,029	93,130	90,617	12,671 ⁺	98,014	92,527	81,104	76,117	£	1,148,868
1982-83	80,825	81,886	81,252	82,710	84,564	88,296	94,279	96,591	92,129	12,635 ⁺	96,741	91,969	77,952	73,328	£	1,135,157
1983-84	79,773	86,489	78,874	80,741	82,295	84,548	89,346	97,921	95,368	12,639 ⁺	98,543	90,576	79,091	71,670	£	1,127,874
1984-85	82,163	85,567	82,848	78,419	80,776	82,423	85,761	92,827	96,670	12,715 ⁺	103,173	90,518	77,773	71,792	£	1,123,425
1985-86	84,662	87,214	82,738	82,398	78,377	80,968	84,049	89,515	91,692	13,077 ⁺	104,769	94,580	77,905	70,545	£	1,122,489

FIRST MONTH ENROLLMENT BY GRADE, 1986-87

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1986-87	81,547	86,393	81,332	79,930	80,020	76,620	80,526	85,176	85,963	13,578 ⁺	96,420	94,287	80,346	69,414	£ 1,091,552

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	80,522	95,680	88,431	86,343	86,646	87,838	93,529	101,331	100,637	5,996	103,597	98,024	81,206	72,891	520	1,183,191
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302
1978-79	76,109	90,096	93,272	91,298	86,804	85,749	87,656	91,480	95,288	5,757	101,874	94,517	80,715	74,061	825	1,155,501
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	11,585 ⁺	97,055	94,086	79,255	73,084	953	1,142,552
1980-81	74,632	83,858	83,396	86,517	91,538	90,368	87,512	89,043	89,246	11,851 ⁺	92,697	89,722	79,896	72,574	990	1,123,840
1981-82	72,021	81,531	80,960	82,399	85,916	91,365	90,649	90,398	87,609	12,735 ⁺	91,868	85,857	76,251	73,392	£	1,102,951
1982-83	77,537	78,896	78,645	80,162	82,218	86,011	91,867	93,822	89,236	12,714 ⁺	91,023	86,013	73,738	71,048	£	1,092,930
1983-84	76,404	83,323	76,190	78,218	79,894	82,252	87,065	94,981	92,420	12,728 ⁺	92,702	84,703	74,536	69,312	£	1,084,728
1984-85	78,446	82,417	80,015	75,853	78,390	80,070	83,507	90,006	93,422	12,723 ⁺	97,047	84,604	73,022	69,178	£	1,078,700
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	12,996 ⁺	98,018	88,222	72,925	67,940	£	1,075,289

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1986-87

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1986-87	80,393	85,652	80,709	79,331	79,471	76,151	79,938	84,380	85,055	13,358 ⁺	94,581	92,479	79,089	68,661	£	1,079,248

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 3

FINAL AVERAGE DAILY ATTENDANCE BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	73,751	89,827	83,664	82,268	83,225	88,316	94,373	92,823	5,480	94,540	89,558	74,626	67,070	434	1,101,891
1977-78	71,651	91,495	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,128
1978-79	70,639	85,265	89,004	82,868	81,685	83,159	85,292	88,031	5,268	93,280	86,642	74,393	68,315	698	1,081,803
1979-80	70,087	81,610	83,389	86,587	83,137	82,053	85,023	83,513	10,520 ⁺	89,094	86,667	73,381	67,753	830	1,072,150
1980-81	69,576	79,496	82,787	87,568	86,287	83,201	83,422	82,886	10,799 ⁺	85,099	82,665	73,972	67,413	868	1,055,651
1981-82	67,402	77,487	78,978	82,323	87,489	86,468	85,060	81,786	11,570 ⁺	84,809	79,464	70,980	68,544	£	1,039,849
1982-83	72,665	74,995	76,895	78,862	82,407	87,756	88,585	83,550	11,575 ⁺	84,358	79,872	68,776	66,447	£	1,032,030
1983-84	71,429	79,043	74,861	76,506	78,644	82,941	89,504	86,501	11,561 ⁺	85,856	78,577	69,335	64,638	£	1,022,138
1984-85	73,632	78,421	72,750	75,169	76,690	79,550	84,775	87,659	11,563 ⁺	90,282	78,977	68,118	64,595	£	1,018,795
1985-86	75,883	79,767	76,250	72,702	75,152	77,674	81,356	82,619	11,866 ⁺	91,149	82,431	68,172	63,475	£	1,014,795

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1986-87

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1986-87	77,939	83,401	78,849	77,547	74,243	77,748	81,458	81,660	12,627 ⁺	89,969	88,253	75,581	65,789	£	1,042,681

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	80,077	95,466	88,308	86,194	87,760	93,462	101,025	99,703	6,182	100,529	93,265	78,134	71,411	488	1,168,544
1977-78	77,394	96,884	92,070	87,432	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981
1978-79	75,874	89,949	93,200	91,259	85,716	87,607	91,110	94,160	6,104	98,651	89,778	77,357	72,524	794	1,140,819
1979-80	75,226	86,049	87,232	92,303	86,974	86,212	90,357	89,004	11,922 ⁺	93,775	89,499	76,125	71,484	924	1,127,466
1980-81	74,373	83,625	83,202	86,359	90,312	87,448	88,584	88,282	12,179 ⁺	89,658	85,855	76,900	71,205	978	1,110,356
1981-82	71,910	81,369	80,799	82,272	91,246	90,580	89,870	86,684	12,927 ⁺	88,983	82,172	73,546	71,908	£	1,090,056
1982-83	77,427	78,767	78,548	80,096	82,170	85,953	93,475	88,528	12,975 ⁺	88,455	82,874	71,464	70,035	£	1,082,598
1983-84	76,266	83,255	76,136	78,198	79,819	82,226	86,916	91,645	13,104 ⁺	89,888	81,210	71,833	68,110	£	1,073,181
1984-85	78,268	82,308	79,972	75,780	78,307	80,001	89,524	92,552	12,941 ⁺	93,890	81,279	70,339	68,006	£	1,066,577
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	13,261 ⁺	95,171	84,781	70,348	66,810	£	1,063,166

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 5
PROMOTIONS BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1976-77	78,965	87,219	84,125	83,579	84,711	86,330	91,744	96,433	94,814	5,723	90,130	81,192	71,766	68,599	449	1,105,779
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	93,278	5,562	86,134	78,052	71,815	68,267	856	1,081,003
1978-79	72,776	80,767	87,077	86,463	83,112	82,309	84,249	84,309	86,976	5,532	85,416	76,375	70,366	69,510	727	1,055,964
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	10,783	80,526	76,899	69,591	68,457	874	1,049,013
1980-81	70,860	75,679	78,455	82,738	88,812	86,278	85,358	83,166	82,903	10,989	77,968	73,861	70,535	68,368	906	1,038,876
1981-82	68,692	73,733	76,675	79,394	83,578	89,373	88,539	84,497	81,677	11,829	77,682	71,292	67,604	69,143		1,023,708
1982-83	73,645	71,517	74,592	77,205	80,061	84,175	89,415	87,494	83,579	11,835	77,397	72,584	66,028	67,227		1,016,754
1983-84	72,059	75,416	72,193	75,325	77,271	79,993	83,974	88,247	85,996	12,042	76,666	70,767	65,777	65,106		1,000,832
1984-85	73,622	74,732	75,970	72,951	76,009	78,205	80,495	82,795	86,417	12,046	80,058	70,053	64,270	65,027		992,650
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	12,322	81,946	73,628	63,841	64,223		980,967

TABLE 6
NON-PROMOTIONS BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	1,112	8,247	4,183	2,615	1,829	1,718	4,592	4,889	459	10,399	12,073	6,368	2,812	39	62,765
1977-78	2,349	9,153	5,061	3,689	2,643	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	52	77,978
1978-79	3,098	9,182	6,123	4,796	3,624	3,358	6,801	7,184	572	13,235	13,403	6,991	3,014	67	84,855
1979-80	3,366	8,460	5,211	4,114	2,893	2,894	6,130	6,351	1,139	13,249	12,600	6,534	3,027	50	78,453
1980-81	3,513	7,946	4,747	3,621	2,584	2,090	5,418	5,379	1,190	11,690	11,994	6,365	2,837	72	71,480
1981-82	3,218	7,636	4,124	2,878	2,212	2,041	5,373	5,007	1,098	11,301	10,880	5,942	2,765		66,348
1982-83	3,782	7,250	3,956	2,891	2,109	2,416	5,981	4,949	1,140	11,058	10,290	5,436	2,808		65,844
1983-84	4,207	7,839	3,943	2,873	2,548	2,942	6,328	5,649	1,062	13,222	10,443	6,056	3,004		72,349
1984-85	4,646	7,576	4,002	2,829	2,298	2,915	6,729	6,135	895	13,832	11,226	6,069	2,979		73,927
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	939	13,225	11,153	6,507	2,587		82,199

Non-Promotion Rate by Grade

Statewide non-promotion rates over a ten-year period are presented in Table 7 below. The non-promotion rates for school administrative units can be calculated by dividing the number of students not promoted (N-P) by the membership last day (MLD); these figures are printed for each administrative unit in Section II of this publication.

Since promotion policies vary among administrative units, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, non-promotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

TABLE 7

NON-PROMOTION RATE (%) BY GRADE*

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1976-77	1.4	8.6	4.7	3.0	2.1	1.6	1.8	4.5	4.9	10.3	12.8	8.1	3.8	5.3
1977-78	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
1979-80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
1980-81	4.7	9.5	5.7	4.2	2.8	2.3	2.4	6.1	6.1	12.6	13.5	8.0	3.8	6.3
1981-82	4.5	9.4	5.1	3.5	2.6	2.1	2.3	6.0	5.8	12.3	12.8	7.8	3.6	6.0
1982-83	4.9	9.2	5.0	3.6	2.6	2.1	2.6	6.4	5.6	12.1	12.0	7.3	3.8	6.0
1983-84	5.5	9.4	5.2	3.7	3.2	2.7	3.4	6.7	6.2	14.3	12.5	8.1	4.1	6.6
1984-85	5.9	9.2	5.0	3.7	2.9	2.2	3.5	7.5	6.6	14.7	13.8	8.6	4.4	6.9
1985-86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.7

* Extended day student memberships were not included in the non-promotion rates prior to the year 1984-85. Exceptional pupil memberships are included only in the total non-promotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 8 summarizes ADM projections by grade level for the state while Table 9 gives the projected final ADM for each school administrative unit.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the certified headcount submitted to the Division of Student Information Management each year. The figures in Table 10 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected biennially by the Department of Public Education for the Office for Civil Rights of the United States Department of Education. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 11 is a summary of the pupils in membership for 1986-87 by race and sex for each administrative unit and also gives state totals.

TABLE 8

PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	TOTAL	
1987-88	83,208	86,182	83,120	80,834	79,603	80,030	77,835	83,114	83,081	8,882	4,114	89,264	84,630	77,463	70,965	1,072,325
1988-89	82,736	87,767	83,179	82,899	80,828	79,847	81,681	80,547	81,712	8,882	4,114	87,119	81,564	72,978	72,138	1,067,991
1989-90	83,584	86,831	84,676	82,932	82,897	81,047	81,466	84,527	79,141	8,882	4,114	85,648	79,561	70,345	67,909	1,063,560
1990-91	87,906	87,489	83,750	84,397	82,892	83,109	82,677	84,282	83,035	8,882	4,114	82,953	78,233	68,602	65,433	1,067,754
1991-92	85,560	91,787	84,387	83,450	84,341	83,063	84,757	85,530	82,756	8,882	4,114	87,029	75,745	67,447	63,802	1,072,650

TABLE 9

PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1987-88	1988-89	1989-90	1990-91	1991-92
ALAMANCE COUNTY	10,068	9,952	9,923	9,996	10,137
BURLINGTON CITY	6,470	6,326	6,224	6,189	6,197
ALEXANDER COUNTY	4,722	4,646	4,626	4,569	4,543
ALLEGHANY COUNTY	1,592	1,552	1,532	1,482	1,457
ANSON COUNTY	4,953	4,889	4,805	4,760	4,696
ASHE COUNTY	3,815	3,731	3,643	3,587	3,549
AVERY COUNTY	2,661	2,618	2,575	2,561	2,534
BEAUFORT COUNTY	4,274	4,194	4,102	4,073	4,031
WASHINGTON CITY	3,897	3,855	3,821	3,833	3,855
BERTIE COUNTY	4,171	4,198	4,180	4,171	4,202
BLADEN COUNTY	5,972	5,839	5,726	5,588	5,506
BRUNSWICK COUNTY	8,786	8,986	9,111	9,417	9,627
BUNCOMBE COUNTY	21,282	21,131	20,975	21,024	21,109
ASHEVILLE CITY	4,720	4,677	4,667	4,693	4,717
BURKE COUNTY	12,249	12,075	11,898	11,832	11,779
CABARRUS COUNTY	12,147	12,065	12,085	12,204	12,357
KANNAPOLIS CITY	4,183	4,098	3,997	3,992	3,954
CALDWELL COUNTY	11,963	11,720	11,556	11,498	11,494
CAMDEN COUNTY	1,062	1,029	1,012	1,016	1,014
CARTERET COUNTY	7,836	7,997	8,170	8,335	8,525
CASWELL COUNTY	3,798	3,770	3,722	3,699	3,698
CATAWBA COUNTY	12,571	12,491	12,338	12,340	12,321
HICKORY CITY	4,330	4,263	4,189	4,181	4,164
NEWTON CITY	2,803	2,790	2,760	2,793	2,796
CHATHAM COUNTY	5,705	5,668	5,667	5,723	5,771
CHEROKEE COUNTY	3,681	3,647	3,607	3,583	3,566
CHOWAN COUNTY	2,464	2,455	2,467	2,497	2,514
CLAY COUNTY	1,234	1,213	1,219	1,226	1,209
CLEVELAND COUNTY	8,066	7,907	7,716	7,665	7,591
KINGS MTN CITY	3,825	3,776	3,651	3,583	3,514
SHELBY CITY	3,494	3,435	3,371	3,357	3,365
COLUMBUS COUNTY	8,018	8,075	8,065	8,015	8,023
WHITEVILLE CITY	2,703	2,723	2,713	2,709	2,727
CRAVEN COUNTY	13,948	14,103	14,252	14,439	14,647
CUMBERLAND COUNTY	43,680	43,716	43,673	43,867	44,105
CURRITUCK COUNTY	2,260	2,353	2,427	2,504	2,612
DARE COUNTY	2,748	2,877	3,029	3,169	3,323
DAVIDSON COUNTY	15,758	15,688	15,602	15,797	15,928
LEXINGTON CITY	3,173	3,103	3,060	3,059	3,038
THOMASVILLE CITY	2,375	2,308	2,265	2,275	2,253
DAVIE COUNTY	4,748	4,685	4,663	4,674	4,662
DUPLIN COUNTY	8,055	7,987	7,892	7,898	7,893
DURHAM COUNTY	17,323	17,465	17,704	18,101	18,482
DURHAM CITY	8,585	8,597	8,676	8,861	9,020
EDGECOMBE COUNTY	5,291	5,247	5,184	5,150	5,145
TARBORO CITY	3,147	3,165	3,149	3,172	3,193
FORSYTH COUNTY	38,117	37,908	37,764	37,951	38,399
FRANKLIN COUNTY	4,588	4,633	4,715	4,828	4,901

Table 9

(continued)
 PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
 BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1987-88	1988-89	1989-90	1990-91	1991-92
FRANKLINTON CITY	1,392	1,402	1,417	1,432	1,442
GASTON COUNTY	30,616	30,117	29,609	29,307	28,979
GATES COUNTY	1,663	1,679	1,695	1,728	1,770
GRAHAM COUNTY	1,348	1,312	1,293	1,264	1,238
GRANVILLE COUNTY	6,594	6,539	6,499	6,627	6,659
GREENE COUNTY	2,785	2,775	2,742	2,709	2,693
GUILFORD COUNTY	23,711	23,564	23,418	23,595	23,785
GREENSBORO CITY	21,072	20,833	20,665	20,667	20,791
HIGH POINT CITY	8,181	8,134	8,047	8,037	8,040
HALIFAX COUNTY	6,523	6,462	6,431	6,402	6,376
ROANOKE RAPIDS CITY	2,683	2,705	2,734	2,771	2,789
WELDON CITY	1,259	1,251	1,250	1,242	1,241
HARNETT COUNTY	11,736	11,827	11,945	12,142	12,323
HAYWOOD COUNTY	7,458	7,321	7,210	7,167	7,099
HENDERSON COUNTY	8,376	8,330	8,280	8,315	8,354
HENDERSONVILLE CITY	1,518	1,524	1,516	1,542	1,540
HERTFORD COUNTY	4,229	4,238	4,259	4,252	4,257
HOKE COUNTY	5,089	5,081	5,090	5,133	5,147
HYDE COUNTY	995	978	963	948	950
IREDELL COUNTY	10,566	10,622	10,713	10,847	11,041
MOORESVILLE CITY	2,146	2,150	2,140	2,157	2,147
STATESVILLE CITY	3,074	2,996	2,889	2,796	2,742
JACKSON COUNTY	3,731	3,716	3,628	3,591	3,565
JOHNSTON COUNTY	14,469	14,497	14,536	14,609	14,725
JONES COUNTY	1,698	1,668	1,642	1,656	1,655
LEE COUNTY	7,557	7,538	7,549	7,650	7,739
LENOIR COUNTY	6,236	6,180	6,080	6,016	5,944
KINSTON CITY	4,801	4,799	4,717	4,657	4,586
LINCOLN COUNTY	8,752	8,671	8,591	8,563	8,578
MACON COUNTY	3,374	3,353	3,346	3,366	3,414
MADISON COUNTY	2,741	2,726	2,730	2,726	2,707
MARTIN COUNTY	5,170	5,110	5,028	4,990	4,928
MCDOWELL COUNTY	6,499	6,370	6,178	6,083	5,964
MECKLENBURG COUNTY	73,133	73,497	73,811	74,934	76,025
MITCHELL COUNTY	2,413	2,406	2,382	2,412	2,421
MONTGOMERY COUNTY	4,236	4,190	4,158	4,133	4,111
MOORE COUNTY	8,747	8,725	8,750	8,761	8,849
NASH COUNTY	10,992	11,076	11,120	11,203	11,303
ROCKY MOUNT CITY	5,397	5,288	5,219	5,235	5,216
NEW HANOVER COUNTY	19,177	19,146	19,139	19,339	19,570
NORTHAMPTON COUNTY	4,072	4,003	3,932	3,884	3,826
ONslow COUNTY	16,851	17,505	18,145	18,826	19,468
ORANGE COUNTY	5,131	5,136	5,159	5,252	5,316
CHAPEL HILL CARRBORO	5,517	5,545	5,691	5,891	6,011
PAMLICO COUNTY	2,093	2,111	2,104	2,135	2,179
PASQUOTANK COUNTY	5,248	5,287	5,364	5,440	5,543
PENDER COUNTY	4,711	4,714	4,719	4,724	4,723
PERQUIMANS COUNTY	1,823	1,864	1,910	1,957	2,020

Table 9

(continued)

PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1987-88	1988-89	1989-90	1990-91	1991-92
PERSON COUNTY	5,365	5,329	5,277	5,221	5,227
PITT COUNTY	16,882	17,028	17,168	17,388	17,578
POLK COUNTY	1,416	1,389	1,351	1,352	1,340
TRYON CITY	577	573	566	562	562
RANDOLPH COUNTY	13,211	13,185	13,247	13,420	13,587
ASHEBORO CITY	3,474	3,463	3,480	3,548	3,601
RICHMOND COUNTY	8,757	8,576	8,398	8,270	8,177
ROBESON COUNTY	14,390	14,315	14,188	14,037	13,949
FAIRMONT CITY	2,157	2,125	2,100	2,085	2,080
LUMBERTON CITY	4,079	3,994	3,934	3,874	3,868
RED SPRINGS CITY	1,808	1,787	1,767	1,761	1,726
SAINT PAULS CITY	1,498	1,478	1,460	1,456	1,442
ROCKINGHAM COUNTY	3,544	3,523	3,468	3,458	3,467
EDEN CITY	4,042	3,970	3,892	3,884	3,853
WESTERN ROCKINGHAM	3,612	3,550	3,458	3,420	3,378
REIDSVILLE CITY	3,661	3,613	3,560	3,537	3,522
ROWAN COUNTY	13,440	13,390	13,386	13,442	13,594
SALISBURY CITY	2,486	2,492	2,487	2,508	2,554
RUTHERFORD COUNTY	9,895	9,702	9,550	9,463	9,389
SAMPSON COUNTY	6,519	6,465	6,355	6,238	6,185
CLINTON CITY	2,740	2,710	2,678	2,649	2,625
SCOTLAND COUNTY	7,326	7,289	7,200	7,138	7,109
STANLY COUNTY	6,619	6,567	6,496	6,499	6,528
ALBEMARLE CITY	1,857	1,844	1,815	1,822	1,837
STOKES COUNTY	6,546	6,504	6,458	6,470	6,497
SURRY COUNTY	7,873	7,753	7,617	7,512	7,434
ELKIN CITY	1,006	1,003	990	984	1,005
MOUNT AIRY CITY	2,041	2,042	2,046	2,051	2,065
SWAIN COUNTY	1,664	1,643	1,640	1,631	1,622
TRANSYLVANIA COUNTY	4,018	4,039	4,077	4,046	4,067
TYRRELL COUNTY	755	759	750	756	749
UNION COUNTY	12,010	11,996	11,942	12,028	12,055
MONROE CITY	3,003	2,979	2,955	2,963	2,972
VANCE COUNTY	7,607	7,612	7,575	7,633	7,698
WAKE COUNTY	58,805	59,779	60,904	62,949	64,748
WARREN COUNTY	3,016	2,963	2,939	2,899	2,896
WASHINGTON COUNTY	2,947	2,952	2,950	2,970	2,972
WATAUGA COUNTY	4,532	4,505	4,570	4,606	4,662
WAYNE COUNTY	12,939	12,923	12,837	12,836	12,813
GOLDSBORO CITY	4,739	4,671	4,633	4,560	4,547
WILKES COUNTY	10,443	10,244	10,024	9,938	9,895
WILSON COUNTY	12,144	12,071	11,939	11,938	11,951
YADKIN COUNTY	4,762	4,675	4,598	4,596	4,581
YANCEY COUNTY	2,635	2,613	2,575	2,525	2,498
STATE TOTALS	1,073,724	1,070,670	1,067,901	1,073,972	1,080,837

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1986-87*

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/86

Table 10

(continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1986-87*

AG=ACADEMICALLY GIFTED	AG	AU	EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED	EH=EDUCABLE MENTALLY HANDICAPPED	LD=SPECIFIC LEARNING DISABLED	LD	OH=OTHER HEALTH IMPAIRED	PG	PH	SI	SP	TH	VI	TOTAL
AG=ACADEMICALLY GIFTED														
AU=HEARING IMPAIRED														
DB=DEAF-BLIND														
FRANKLINTON CITY	45	15	5	255	52	3	28	1	85	5	34	51	18	190
GASTON	1,695				373	48	1,453	2	2			912	2	5,021
GATES	77	3	7		64	55	51	8	3			41	3	257
GRAHAM	54		10		40	1	55	2				74	4	215
GRANVILLE	102		8		51	1	138	3	4			55	10	301
GREENE	144		23		96	10	940	21	16			29	15	508
GUILFORD	1,832	10	58		204	21	1,233	8	48			51	27	3,770
GREENSBORO CITY	2,028	20	109		187	9	1,284	4	1			117	6	4,574
HIGH POINT CITY	412	3	43		156	4	123	2	5			148	4	1,053
HALIFAX	51	1	14		163	6	106	1				60		397
ROANOKE RAPIDS CITY	117	3	48		35		19					32	11	127
WELDON CITY			14		28	10	513	32	13	1		161	6	1,474
HARNETT	504	3	59		132	10	245	7	10	5		239	10	1,160
HAYWOOD	434		81		97	53	368	1	19			219	6	1,441
HENDERSON	517	1	150		85	1	62	7	1			31	3	226
HENDERSONVILLE CITY	79		10		130	3	242	3	9			82	3	735
HERTFORD	232	1	25		82	10	51	2	2	7		217	6	751
Hoke	221	4	22		21	2	405	2	19			309	13	204
HYDE	56		2		117	8	102		1			72	5	1,682
IREDELL	689		79		42	1	119	4	13			185	4	413
MOOREVILLE CITY	132		49		74	1	169	2	2			180	9	695
STATESVILLE CITY	225	1	38		41	4	343	15	12			158	9	717
JACKSON	254	4	61		347	21	70	2	17			307	2	1,414
JOHNSTON	395		1		51	14	238	23	1	2		307	9	294
JONES	100	1	36		86	5	321	6	1	3		159	10	1,199
LEE	455	1	46		171	22	328	23	4	2		122	7	1,106
LENOIR	354	1	8		216	18	290	6	1	3		387	1	1,859
KINSTON CITY	122	5	41		144	4	154	13	3	2		119	6	1,304
LINCOLN	385		24		38	4	149	4	3			102	5	625
MACON	279		36		36	4	274	4	2	4		111	5	499
MADISON	143		30		89	7	274	4	14			182	4	607
MARTIN	192		25		60	88	2,765	38	47	152		182	78	967
MCOWELL	371	1	25		635	5	118	4	5			46		13,793
MECKLENBURG	7,469	28	417		21	3	284	13	13			338	1	363
MITCHELL	141	2	7		124	19	491	13	1	1		159	18	546
MONTGOMERY	225		58		103	1	284	23	13			83	27	1,184
MOORE	314	10	23		172	19	491	23	1			159	24	1,572
NASH	669		10		103	1	123	27	8			284	15	534
ROCKY MOUNT CITY	178	1	20		179	27	143	32	2			191	48	2,555
NEW HANOVER	1,009	11	92		92	27	582	12	6			301	15	2,661
NORTHAMPTON	189		4		227	29	237	14	10			110	60	2,127
ONSLow	788		99		68	13	319	6	5			136	3	1,106
ORANGE	290		60		37	26	93	2	15			57	6	327
CHAPEL HILL CITY	470	3	80		26	9	285	2	2			218	5	1,065
PAMLICO	139	7	5		76	7	124		2			160	5	542
PASQUOTANK	403		16		76									
PENDER	124	1	27		76									

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/86

Table 10

(continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1986-87*

AG=ACADEMICALLY GIFTED	EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI=SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED	SP=SPRACH- LINGUAGE IMPAIRED	TM=TRAINABLE MENTALLY HANDICAPPED	VI=VISUALLY IMPAIRED	TOTAL
720 PERQUIMANS	55				2	63	5	75		1		1	42	3	12		254
730 PERSON	260		5		15	125	43	180		1		6	145	1	23		777
740 PITT	1,137		7		162	409		644		11	2	31	414	14	52		3,012
750 POLK	65				41	30	1	71		6			36	1	2		253
751 TRYON CITY	63					9		30					17		1		120
760 RANDOLPH	521		4		59	132	20	686		4		9	286	8	41		1,779
761 ASHEBORO CITY	194		1		72	37	3	233		7		1	117		10		680
770 RICHMOND	317		1		23	165	5	262		9		5	145	3	10		978
780 ROBESON	159		5		20	450	6	519		5		7	218	4	45		1,449
781 FAIRMONT CITY	103		1		55	71	6	81		7		1	100		13		439
782 LUMBERTON CITY	256				23	77	4	148		8			74	3	14		609
784 RED SPRINGS CITY	58				9	39		43					75	2	6		232
785 SAINT PAULS CITY	67				3	21		79					38		5		216
790 ROCKINGHAM	175				17	75	8	154		4	1	5	167	2	9		624
791 EDEN CITY	134				17	44	12	160		12		9	127	2	7		529
792 MADISON-MAYODAN CIT	84		1		25	71	3	125		3		3	177	6	8		506
793 REIDSVILLE CITY	142		3		23	78	7	128		4		9	157	2			564
800 ROWAN	605				145	170	13	819		32		32	338	20	11		2,277
801 SALISBURY CITY	124				19	56		87		1	5		49		15		358
810 RUTHERFORD	160		1		33	339	6	448		5		7	290	10	64		1,371
820 SAMPSON	206				4	357	3	266		2		20	150	11	57		1,078
821 CLINTON CITY	148		2		2	84		71		1			64	1	13		388
830 SCOTLAND	220		3		32	203	14	229		10		14	186	8	20		970
840 STANLY	241		2		71	102	9	280		1		1	244	3	13		974
841 ALBEMARLE CITY	111		7		39	27	2	88		11		1	68	4	10		369
850 STOKES	418		5		25	129		309		1	1		304	9	21		1,226
860 SURRY	356				16	111	16	357		8		4	205	8	21		1,108
861 ELKIN CITY	97				1	10		33		1			33		6		174
862 MOUNT AIRY CITY	178				3	29		82		1		1	37		8		346
870 SHAIN	59				25	23	4	83		1		1	57		3		260
880 TRANSYLVANIA	166		4		31	57	2	170		7		1	88	3	8		544
890 TYRRELL	15		2		1	7		57		5		3	25	1	2		115
900 UNION	643		3		156	113	16	579		15			205	13	28		1,814
901 MONROE CITY	154		5		14	69	7	206		6			150	16	23		656
910 VANCE	212				45	123	1	317		2			161	3	10		880
920 WAKE	6,465		34		690	797	87	3,235		17		28	540	1	116		12,051
930 WARREN	191		1		21	95	9	80		2			79		6		506
940 WASHINGTON	167				21	126		231		3		12	105	10	17		520
950 WATAUGA	323				22	33	9	231		5			134	10	8		792
960 WAYNE	512		6		5	250	7	592		20		6	162	9	35		1,604
962 GOLDSBORO CITY	128		5		5	150	1	152		6		2	94	7	25		575
970 WILKES	329		7		56	134	15	520		32	1	9	327	4	30		1,501
980 WILSON	400		3		71	351	6	568		21		7	242	2	46		1,730
990 YADKIN	441				23	74	5	282		7		4	211		15		1,068
995 YANCEY	140		1		5	47	5	101		4			57	2	7		373
STATE TOTAL	61,229		396	12	7,163	17,209	1,561	44,254	1,191	1,175	260	885	27,397	762	3,246	536	167,276

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/86

TABLE 11

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1986-87

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
010 ALABAMA COUNTY	3	2	7	7	20	11	1,045	1,095	4,187	4,003	10,380
011 ARLINGTON CITY	3	3	32	20	3	6	1,119	1,043	2,300	2,066	5,435
020 ALEXANDER COUNTY			3	1	3	1	230	200	2,258	2,122	4,818
030 ALLEGANY COUNTY	1				1	2	25	24	69	752	1,674
040 ARSON COUNTY		6					1,473	1,569	991	956	4,995
050 ASHE COUNTY							20	13	1,963	1,849	3,851
060 AVERY COUNTY			2				12	1	1,353	1,343	2,712
070 REAUFORT COUNTY			4	2	1		935	927	1,314	1,239	4,992
071 WASHINGTON CITY			2		1	3	852	826	1,130	1,085	3,903
080 BERTIE COUNTY	4	1	1	1	2	1	1,583	1,615	558	485	4,251
090 BLADEN COUNTY	18	11			1	1	1,431	1,514	1,566	1,397	5,983
100 RUNSWICK COUNTY	13	16	5	10	13	5	1,201	1,133	3,257	2,940	8,593
110 TUNCOMBE COUNTY	10	6	42	44	20	17	618	570	10,624	9,782	21,735
111 ASHEVILLE CITY	3	4	9	14	6	1	1,023	961	1,404	1,376	4,801
120 BURKE COUNTY	3		79	81	13	14	537	519	5,848	5,419	12,513
130 CALARRUS COUNTY	31	20	30	25	6	5	908	928	5,336	5,032	12,524
132 KANNAPOLIS CITY	1		8	8		1	570	583	1,649	1,611	4,431
140 CALDWELL COUNTY	3		10	13	2		466	504	5,793	5,530	12,321
150 CAMDEN COUNTY							136	161	408	337	1,092
160 CARTERET COUNTY		7	7	14	17	11	526	466	3,426	3,205	7,688
170 CASHELL COUNTY							938	956	996	901	3,792
180 CATAWBA COUNTY	2	1	39	33	23	24	516	515	5,927	5,730	12,815
191 HICKORY CITY	1	1	19	18	3	5	555	581	1,633	1,590	4,406
182 NEWTON CITY	2		11	3	6	3	280	221	1,220	1,099	2,850
190 CHATHAM COUNTY	4	2	6	6	12	7	927	960	1,924	1,866	5,736
200 CHEROKEE COUNTY	12	22	8	9	12	5	44	45	1,822	1,787	3,766
210 CHOWAN COUNTY	1	1	3	3	2	5	633	631	619	596	2,494
220 CLAY COUNTY	1	1	2	2			4	3	606	578	1,197
230 CLEVELAND COUNTY			1	1	4	1	1,155	1,076	3,185	2,894	8,317
231 KINGS MTN CITY			30	30	2	3	470	441	1,487	1,434	3,905
232 SHELBY CITY	190	173	3	6	1		806	736	1,033	958	3,543
240 COLUMBUS COUNTY			2	3	5	3	1,569	1,525	2,373	2,203	8,052
241 WHITEVILLE CITY	8	6	4	2	4	2	512	580	814	790	2,722
250 CRAVEN COUNTY	9	12	47	44	62	63	2,563	2,452	4,419	4,233	13,904
260 CUMBERLAND COUNTY	434	382	334	283	411	379	8,937	8,687	12,256	11,682	43,785
270 CURRITUCK COUNTY			1	3	7	3	183	168	951	920	2,236
280 DARE COUNTY	1		4	3	3	1	73	74	1,330	1,194	2,683
290 DAVISON COUNTY	22	16	13	12	1	2	265	264	8,084	7,418	16,097
291 LEXINGTON CITY	1	3	26	28	6	4	598	615	978	965	3,224
292 THOMASVILLE CITY	3	2	3	3	2	1	571	523	692	605	2,405
300 DAVIE COUNTY		1	4	4	3	4	260	279	2,204	2,049	4,813
310 DUPLIN COUNTY	2	3		2	26	35	1,762	1,687	2,331	2,217	8,069
320 DURHAM COUNTY	11	5	135	138	43	34	2,629	2,549	5,986	5,733	17,262
321 DURHAM CITY	1		16	11		1	3,907	3,808	475	457	8,680
330 EDGECOMBE COUNTY	1	1	3	5	7	8	1,643	1,661	1,025	1,002	5,348
331 TARDOKO CITY					1	2	812	840	745	732	3,140
340 FORSYTH COUNTY	38	24	136	117	53	46	7,290	6,909	12,490	11,726	38,829
350 FRANKLIN COUNTY	1	1		3	1	4	1,065	1,023	1,290	1,192	4,580
351 FRANKLIN CITY							404	404	298	249	1,354

Table 11
(continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1986-87

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
350 GASTON COUNTY	14	12	89	64	19	14	2,840	2,596	13,232	12,621	31,501
370 GATES COUNTY				2	1	1	467	487	366	324	1,648
390 GRAHAM COUNTY	69	54							667	583	1,375
390 GRANVILLE COUNTY	2	1	15	13	5	16	1,773	1,587	1,745	1,569	6,746
400 GREENE COUNTY					3	5	863	844	616	478	2,809
410 GUILFORD COUNTY	62	67	95	113	33	30	2,144	1,974	9,956	9,451	23,925
411 GREENSBORO CITY	66	59	211	181	20	19	5,371	5,239	5,213	4,806	21,185
412 HIGH POINT CITY	43	39	28	13	6	3	2,012	1,983	2,172	2,053	8,362
420 HALIFAX COUNTY	195	190	2	4	3	1	2,836	2,733	377	309	6,650
421 HANCOCK COUNTY	2	1	17	10	4	4	99	121	1,267	1,208	2,728
422 HENDON CITY			1				553	551	92	81	1,278
430 HARNETT COUNTY	43	47	22	14	47	45	1,963	1,894	3,921	3,781	11,777
440 HAYWOOD COUNTY	10	6	5	3	17	13	91	77	3,865	3,619	7,697
450 HENDERSON COUNTY	6	5	17	15	48	37	63	49	4,375	3,942	8,558
451 HENDERSONVILLE CITY			1	9	5	3	216	216	533	552	1,536
460 HERTFORD COUNTY	20	17	8	3	1	1	1,547	1,568	562	484	4,211
470 HOKE COUNTY	467	461	6	5	1	1	1,329	1,250	729	709	5,017
480 HYDE COUNTY			1				253	237	281	223	995
490 IREDELL COUNTY	2		14	9	9	9	838	735	4,594	4,384	10,590
491 JONESVILLE CITY	1		1	2	4	5	284	275	841	748	2,161
492 STATESVILLE CITY	4		9	5	13	15	973	757	750	749	3,175
500 JACKSON COUNTY	172	137	8	5	2	9	20	23	1,801	1,673	3,850
510 JOHNSTON COUNTY	13	13	20	10	69	45	1,850	1,855	5,608	5,060	14,543
520 JONES COUNTY							450	454	383	352	1,639
530 LEE COUNTY	6	14	13	13	13	11	1,152	1,073	2,566	2,642	7,508
540 LENOIR COUNTY	5	4	2	4	5	5	1,088	1,021	2,205	2,031	6,370
541 KINSTON CITY			4	3	1	2	1,818	1,923	610	538	4,905
550 LINCOLN COUNTY	5	1	15	14	24	32	533	534	3,942	3,695	8,796
560 MACON COUNTY	1	2	13	6	4	3	19	19	1,742	1,636	3,445
570 MADISON COUNTY	1		2		3	1	5	3	1,445	1,309	2,769
580 MARTIN COUNTY		1	1	1	3	1	1,487	1,477	1,151	1,111	5,229
590 MCDOWELL COUNTY	3	1	17	10	6	5	191	175	3,262	2,979	6,649
500 MECKLENBURG COUNTY	190	175	650	513	210	172	14,493	13,546	21,950	20,966	73,355
510 MITCHELL COUNTY							4		1,250	1,177	2,433
620 MONTGOMERY COUNTY	3	4	2	3	16	13	767	783	1,481	1,268	4,340
630 MOORE COUNTY	26	43	15	12	10	3	1,321	1,237	3,145	3,011	8,828
640 NASH COUNTY	12	12	20	25	67	74	2,331	2,320	3,342	3,004	11,207
641 ROCKY MOUNT CITY	2		5	3	4	1	2,053	1,996	753	634	5,451
650 NEW HAMPSHIRE COUNTY	14	14	62	52	20	12	2,940	2,825	6,945	6,573	19,457
660 NORTHAMPTON COUNTY					1		1,674	1,617	463	360	4,121
670 ONSLOW COUNTY	18	22	134	145	159	125	1,935	1,824	6,207	5,936	16,515
680 ORANGE COUNTY	3	5	8	5	15	6	750	684	1,904	1,761	5,141
691 CHAPEL HILL CARBORO			119	90	20	27	610	564	1,997	1,996	5,433
690 PAMLICO COUNTY					2	2	366	365	703	652	2,090
700 PASQUOTANK COUNTY	3	2	23	16	3	6	1,194	1,115	1,481	1,375	5,223
710 PENNER COUNTY	1			1	5	7	1,081	1,026	1,357	1,246	4,723
720 PERQUIMANS COUNTY	5	8	3	2	13	9	1,054	1,014	1,698	1,628	5,444
730 PERSON COUNTY	4	1	41	34	8	7	4,216	4,156	4,237	3,961	16,665

Table 11

(continued)

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1986-87

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
750 POLK COUNTY											1,467
751 TRYON CITY	1	1		1			87	63	652	662	1,467
760 RANDOLPH COUNTY	26	17	15	13	6		72	52	243	205	574
761 ASHEBORO CITY		1	15	18	2		427	390	6,374	6,023	13,300
770 RICHMOND COUNTY	37	41	21	31			286	304	1,541	1,465	3,006
780 ROBESON COUNTY	4,541	4,364	1	7	4		1,726	1,641	2,762	2,566	5,328
781 FAIRMONT CITY	303	295					1,596	1,556	1,264	1,132	2,400
782 LUMBERTON CITY	312	333					576	538	256	248	1,080
784 RED SPRINGS CITY	337	316	12	9	4		731	791	1,080	989	2,069
785 SAINT PAULS CITY	88	98	1		1		411	368	190	162	1,071
790 ROCKINGHAM COUNTY							349	320	341	327	1,023
791 EDEN CITY	1		5		5		425	382	1,427	1,361	2,788
792 WESTERN ROCKINGHAM	1	2	4	5			461	445	1,602	1,592	3,194
793 REIDSVILLE CITY	2	4	8	14	8		408	402	1,465	1,356	2,821
800 ROMAN COUNTY	7	6	21	21	16		862	828	1,018	1,000	2,018
801 SALISBURY CITY			19	20	2		1,168	1,055	5,816	5,469	11,285
810 RUTHERFORD COUNTY	37	30	4	3	3		664	732	547	491	1,157
820 SAMPSON COUNTY	78	63	4	3	56		823	826	4,409	4,071	8,480
821 CLINTON CITY	390	365	13	11	12		1,297	1,289	2,011	1,837	3,848
830 SCOTLAND COUNTY	10	5	11	11	7		1,688	1,639	1,731	1,657	3,388
840 STANLEY COUNTY			4	4	2		425	433	2,945	2,853	5,798
841 ALBEMARLE CITY			7	11	25		282	266	717	646	1,363
850 STOKES COUNTY	4	2	3	3	14		171	164	3,871	3,693	7,564
860 SURRY COUNTY			3	1			47	38	447	452	900
861 ELKIN CITY			3	1	138		100	100	925	864	1,789
862 MOUNT AIRY CITY	169	160		2	9		141	132	701	630	1,331
870 SWAIN COUNTY	1	1	5	4	2		173	193	1,957	1,771	3,728
880 TRANSYLVANIA COUNTY			10	8	10		964	921	5,179	4,928	10,107
890 TYRRELL COUNTY	16	14	5	7	4		840	821	702	662	1,364
900 UNION COUNTY			8	9	1		2,189	2,068	1,729	1,607	3,336
901 MONROE CITY	52	59	584	525	116		7,844	7,667	21,260	19,947	41,211
910 VANCE COUNTY	85	119			1		1,171	1,081	329	244	2,424
920 WAKE COUNTY			1	2	7		931	979	583	569	1,152
930 WARREN COUNTY	1	7	5	5	6		30	24	2,327	2,187	4,514
940 WASHINGTON COUNTY	1	7	37	32	28		2,046	1,923	4,696	4,445	9,141
950 WATAUGA COUNTY	1	2	7	13	3		1,971	1,894	429	435	2,825
960 WAYNE COUNTY	2	2	7	9	1		309	343	5,328	4,769	10,097
962 GOLDSBORO CITY			14	11	40		3,185	3,115	3,124	2,933	6,059
970 WILKES COUNTY			6	2	27		139	121	2,313	2,197	4,510
980 WILSON COUNTY			4				11	15	1,375	1,268	2,643
990 YADKIN COUNTY					1						
995 YANCEY COUNTY											
TOTALS	8,850	8,472	3,691	3,384	2,179	1,971	166,443	161,203	375,375	352,437	727,812

TABLE 12

PUPIL MEMBERSHIP BY RACE FROM 1972-73 TO 1986-87

	American Indian/ Alaskan Native	%	Black	%	Asian/ Pacific Islander	%	Hispanic	%	White	%	Total
1972-73	14,497	1.2	347,877	29.7	1,200	0.1	1,091	0.1	807,430	68.9	1,172,095
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005

High School Graduates

High School Graduate Intentions

Each year in July, the Department of Public Education with the assistance of high school principals and guidance counselors collects and tabulates data from each of the school administrative units on the intentions of current graduates and those students completing their work the previous summer in summer school. Intentions of the graduates are reported by the following categories:

- enrolling in senior institutions (public and private);
- enrolling in community colleges and technical institutes;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- no information.

The table on page I-23 is the state summary of 1986 graduates' intentions. Table 14 presents a five-year history of this information. High school graduates' intentions for each administrative unit can be found in Part II of this publication.

TABLE 13

1986 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1985 SUMMER SCHOOL

	MALE				FEMALE				TOTAL	
	American Indian	Black	White	Other*	Total	American Indian	Black	White	Other*	Total
Public Senior Institutions										
North Carolina	78	1,841	6,147	113	8,179	122	2,746	6,932	99	9,899
Out-of-State	3	113	409	15	540	3	125	374	16	518
Total	81	1,954	6,556	128	8,719	125	2,871	7,306	115	10,417
Private Senior Institutions										
North Carolina	11	379	1,216	13	1,619	12	479	1,685	20	2,196
Out-of-State	4	110	395	6	515	0	103	397	10	510
Total	15	489	1,611	19	2,134	12	582	2,082	30	2,706
Community Colleges & Technical Inst.										
North Carolina	64	1,099	5,025	45	6,233	157	2,236	6,462	42	8,897
Out-of-State	4	73	119	4	200	3	55	100	3	161
Total	68	1,172	5,144	49	6,433	160	2,291	6,562	45	9,058
Private Junior Colleges										
North Carolina	5	155	544	3	707	7	148	638	10	798
Out-of-State	0	33	33	2	68	0	12	51	0	63
Total	5	188	577	5	775	2	160	689	10	861
Trade & Business Schools, etc.										
North Carolina	4	128	218	3	353	9	535	864	6	1,414
Out-of-State	3	67	157	2	229	3	108	120	4	235
Total	7	195	375	5	582	12	643	984	10	1,649
Military	79	2,054	1,834	15	3,982	28	628	261	5	922
Employment	105	2,137	5,491	33	7,766	84	1,878	4,334	30	6,326
Others**	17	581	1,061	19	1,678	24	654	1,163	16	1,857
STATE TOTALS	377	8,770	22,649	273	32,069	447	9,707	23,381	261	33,796
										65,865 100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

** Includes information not available, married, etc.

TABLE 14

INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

GRADUATE INTENTIONS	Graduating Year				
	1982	1983	1984	1985	1986
Public Senior Institutions North Carolina Out-of-State	24.8% 23.4 1.4	25.5% 24.2 1.3	26.9% 25.4 1.5	27.5% 26.0 1.5	29.0% 27.4 1.6
Private Senior Institutions North Carolina Out-of-State	6.6 5.3 1.3	6.9 5.5 1.4	7.0 5.7 1.3	7.2 5.7 1.5	7.4 5.8 1.6
Community College & Tech. Inst. North Carolina Out-of-State	26.1 25.6 0.5	24.4 23.8 0.6	23.2 22.8 0.4	22.5 22.1 0.4	23.5 23.0 0.5
Private Junior Colleges North Carolina Out-of-State	2.1 1.9 0.2	2.3 2.1 0.2	2.3 2.1 0.2	2.3 2.1 0.2	2.5 2.3 0.2
Trade & Business Schools, etc. North Carolina Out-of-State	2.9 2.4 0.5	3.1 2.5 0.6	3.2 2.6 0.6	3.2 2.6 0.6	3.4 2.7 0.7
Military	7.6	8.2	8.0	7.6	7.4
Employment	23.1	22.9	23.1	23.4	21.4
No Information	6.8	6.7	6.3	6.3	5.4
GRAND TOTAL	71,210	68,783	66,803	67,245	65,865

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in the following table. The projections are updated annually in the fall and are used by planners of post-secondary institutions.

The future number of high school graduates in each school administrative unit is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns. For the state as a whole, the total number of high school graduates will slightly increase for the next two years due to the relatively large live birth count from 1969 to 1971. The downward trend will resume again from 1990 to 1994.

TABLE 15

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Alamance	687	738	712	679	593	565	554	550	591	531
Burlington City	478	476	492	448	381	335	361	334	346	353
Alexander	284	298	290	292	277	281	265	244	263	227
Alleghany	124	130	109	132	108	108	102	100	92	99
Anson	281	286	307	280	291	260	297	260	271	293
Ashe	242	266	257	239	232	233	224	202	241	225
Avery	198	164	181	154	167	145	120	117	142	120
Beaufort	286	293	307	268	263	281	267	291	299	250
Washington City	269	296	297	274	257	262	255	260	274	274
Bertie	283	251	273	251	248	289	236	254	267	247
Bladen	358	393	368	381	374	346	304	306	355	315
Brunswick	476	486	553	489	528	521	510	478	508	546
Buncombe	1,446	1,437	1,502	1,321	1,303	1,233	1,186	1,136	1,188	1,236
Asheville City	298	300	293	257	267	268	251	262	246	288
Burke	820	769	785	758	716	721	695	605	701	658
Cabarrus	787	806	795	724	679	644	630	592	649	643
Kannapolis City	287	266	287	217	243	217	215	195	204	194
Caldwell	634	710	668	630	568	563	509	471	533	540
Camden	70	72	61	58	56	47	57	45	56	51
Carteret	412	457	437	450	430	456	425	451	481	499
Caswell	220	256	255	222	212	217	222	204	212	186
Catawba	833	800	885	825	796	768	734	762	742	744
Hickory City	243	257	296	272	279	234	269	237	241	256
Newton-Conover City	172	167	182	143	157	153	164	148	145	133
Chatham	378	381	374	363	345	312	309	317	331	325
Cherokee	244	249	254	218	225	230	227	221	232	208
Chowan	159	167	169	146	160	178	168	134	186	169
Clay	71	77	76	59	84	68	62	55	67	69
Cleveland	547	540	531	467	475	474	476	432	436	431
Kings Mountain City	236	199	240	226	216	218	221	199	206	172
Shelby City	232	245	237	220	192	190	208	191	208	208
Columbus	483	423	441	481	460	458	436	412	448	410
Whiteville City	174	156	165	159	144	148	150	149	169	142
Craven	703	743	761	782	746	749	730	776	782	839
Cumberland	2,635	2,891	2,859	2,680	2,627	2,578	2,550	2,524	2,629	2,694
Currituck	107	115	126	127	105	117	100	108	114	121

Table 15
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Dare	170	191	175	181	182	191	207	188	214	256
Davidson	1,056	1,071	1,131	995	994	966	909	866	961	969
Lexington City	203	202	189	189	188	179	147	146	140	136
Thomasville City	150	173	154	129	144	138	118	131	103	108
Davie	299	329	309	288	304	268	270	289	285	300
Duplin	441	509	538	497	487	457	439	416	453	441
Durham	990	1,116	1,077	1,027	955	969	978	969	1,051	1,076
Durham City	303	364	341	326	311	301	295	280	308	311
Edgecombe	289	319	317	323	302	280	280	282	294	313
Tarboro City	194	195	216	191	189	195	178	179	199	208
Forsyth	2,565	2,599	2,694	2,514	2,173	2,229	2,178	2,131	2,213	2,302
Franklin	250	255	251	274	284	257	259	274	270	270
Franklington City	72	71	79	94	92	84	85	79	74	83
Gaston	1,857	1,885	1,987	1,877	1,917	1,730	1,635	1,505	1,544	1,473
Gates	122	114	106	117	91	99	109	98	96	113
Graham	69	97	93	87	94	71	86	74	77	87
Granville	460	508	488	443	503	462	467	453	458	472
Greene	168	156	147	165	149	145	162	134	131	122
Guilford	1,700	1,806	1,806	1,614	1,577	1,428	1,413	1,442	1,478	1,545
Greensboro City	1,400	1,551	1,471	1,424	1,288	1,249	1,202	1,201	1,263	1,233
High Point City	516	467	486	433	425	424	415	388	402	401
Halifax	306	326	332	332	341	319	302	286	289	295
Roanoke Rapids City	159	153	158	151	164	148	136	162	149	183
Weldon City	78	68	70	67	62	62	70	60	62	56
Harnett	660	686	739	702	677	718	709	681	686	701
Haywood	553	549	556	505	522	478	455	436	400	423
Henderson	552	554	552	525	491	482	484	463	457	464
Hendersonville City	134	118	134	111	130	108	114	115	95	102
Hertford	242	230	220	222	238	236	214	213	217	218
Hoke	257	300	314	297	311	298	310	291	280	307
Hyde	65	85	83	70	68	59	68	61	60	58
Iredell	612	710	687	665	621	636	596	554	675	637
Mooreville City	133	126	132	112	125	114	126	126	115	118
Statesville City	226	204	247	237	197	211	200	169	159	164
Jackson	282	249	275	232	233	228	225	215	199	206

Table 15

(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Johnston	863	910	912	883	833	848	883	855	879	869
Jones	90	119	107	99	100	91	102	86	102	100
Lee	448	481	471	446	423	418	444	442	486	448
Lenoir	419	381	388	361	384	364	367	338	315	348
Kinston City	284	264	319	301	317	290	285	274	258	263
Lincoln	513	613	646	608	574	509	520	467	507	561
Macon	228	263	255	196	178	195	170	164	170	185
Madison	160	152	144	135	158	141	133	134	144	127
Martin	300	354	343	308	349	315	290	279	280	292
McDowell	383	395	402	386	382	374	337	301	274	306
Mecklenburg	4,428	4,663	4,843	4,449	4,267	4,101	4,139	4,027	4,335	4,297
Mitchell	157	145	160	123	140	138	112	136	144	143
Montgomery	268	285	278	253	258	232	233	218	232	227
Moore	592	622	626	593	539	563	548	585	574	551
Nash	617	633	647	633	620	593	621	597	653	636
Rocky Mount City	334	380	349	299	316	292	324	270	274	279
New Hanover	1,167	1,233	1,273	1,171	1,111	1,064	1,038	1,013	1,099	1,067
Northampton	207	253	231	215	235	204	186	192	203	211
Onslow	926	985	1,042	1,107	1,104	1,053	1,086	1,116	1,199	1,279
Orange	326	341	356	312	314	282	300	324	293	324
Chapel Hill/Carrboro City	450	470	392	364	416	359	425	395	447	468
Pamlico	117	133	134	127	119	117	114	109	124	118
Pasquotank	281	339	290	274	267	260	272	249	282	288
Pender	269	294	309	320	330	261	277	272	293	292
Perquimans	94	91	115	95	92	96	107	97	137	146
Person	354	341	365	377	320	334	306	322	326	339
Pitt	966	959	1,010	914	920	956	993	955	1,033	1,005
Polk	80	83	85	72	81	79	59	53	60	65
Tryon City	48	49	49	47	44	34	36	36	38	36
Randolph	749	823	797	803	734	730	678	669	730	721
Asheboro City	239	240	224	203	198	187	163	179	169	166
Richmond	425	512	497	491	468	467	419	393	386	429
Robeson	700	728	784	834	783	767	714	724	737	713
Fairmont City	138	127	129	118	105	105	117	109	120	98
Lumberton City	225	246	230	241	193	200	190	190	185	187

Table 15

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Red Springs City	93	117	112	105	133	112	108	101	106	97
Saint Pauls City	94	84	85	77	85	78	70	76	76	72
Rockingham	218	212	232	217	193	219	209	187	213	180
Eden City	270	267	265	239	244	242	230	245	227	213
Western Rockingham City	243	238	277	261	250	218	230	209	200	203
Reidsville City	239	214	214	225	208	205	191	178	199	188
Rowan	790	839	843	820	714	711	718	677	757	777
Salisbury City	145	146	167	150	131	130	139	124	146	150
Rutherford	579	591	568	574	544	544	523	495	512	503
Sampson	354	388	400	400	370	406	407	368	397	369
Clinton City	157	196	167	159	173	186	155	152	159	155
Scotland	340	345	390	366	341	345	335	322	314	302
Stanly	401	410	428	417	365	375	329	343	350	352
Albemarle City	136	128	140	116	105	110	106	86	94	98
Stokes	399	434	459	426	400	388	394	349	345	349
Surry	550	528	520	519	502	472	455	451	513	438
Elkin City	64	81	80	81	55	63	58	54	64	50
Mount Airy City	121	127	119	130	116	103	143	108	116	130
Swain	89	110	93	89	95	69	82	81	80	80
Transylvania	292	259	271	279	257	269	281	269	237	266
Tyrrell	44	39	50	38	46	35	37	38	32	51
Union	619	635	654	623	637	561	585	592	597	558
Monroe City	143	162	155	145	149	131	136	121	137	117
Vance	460	451	475	426	421	393	384	399	412	415
Wake	3,908	4,147	4,111	3,818	3,614	3,823	3,902	3,814	4,054	4,074
Warren	160	182	186	161	171	164	178	143	171	158
Washington	194	216	199	175	201	194	187	184	198	204
Watauga	308	316	285	279	281	264	240	256	272	249
Wayne	791	834	880	783	814	764	779	715	788	732
Goldsboro City	243	293	267	303	249	237	256	260	275	239
Wilkes	632	702	699	643	595	577	549	503	530	534
Wilson	733	769	795	736	715	666	645	623	645	703
Yadkin	295	354	350	322	305	305	318	288	283	283
Yancey	158	155	158	166	151	140	152	144	132	136
STATE TOTAL	65,797	68,772	69,675	65,534	63,335	61,604	60,812	58,904	61,842	61,858

Estimated Annual High School Dropout Rates

A student who leaves a school for any reason except death, before graduation or completion of a program of study, and without transferring to another school, is a dropout.

Students drop out of school for many reasons. Some of the well documented ones are: academic problems, discipline problems, family problems, health problems, marriage, employment, and dislike of schools.

An estimated 6.9% of North Carolina's public high school pupils (or approximately 23,400 students) dropped out of school during the 1985-86 school year. The figures are estimated from information supplied to the Department of Public Education by local school systems throughout the state. Because a significant number of students drop out during the summer-months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts was divided by the actual headcounts in the program. These figures have not been included with the regular high school dropouts.

TABLE 16

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT*	ESTIMATED HIGH SCHOOL RETENTION** RATE (%)	HIGH SCHOOL ENROLLMENT*	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1985-86		EXTENDED DAY PROGRAM 1985-86		
	1982-83		1985-86	NUMBER	RATE (%)	ENROLL***	DROPOUT	RATE (%)
ALAMANCE	995	68.4	3624	275	7.6	114	69	60.5
BURLINGTON	718	67.3	2447	159	6.5	46	22	47.8
ALEXANDER	379	70.2	1417	82	5.8	82	43	52.4
ALLEGHANY	149	80.5	548	29	5.3	0	0	0.0
ANSON	424	73.8	1517	100	6.6	0	0	0.0
ASHE	364	66.8	1241	82	6.6	0	0	0.0
AVERY	290	62.8	940	83	8.8	22	13	59.1
BEAUFORT	359	75.5	1386	69	5.0	0	0	0.0
WASHINGTON	287	81.9	1174	36	3.1	152	41	27.0
BERTIE	346	65.9	1196	76	6.4	73	27	37.0
BLADEN	545	69.4	1849	115	6.2	188	106	56.4
BRUNSWICK	796	60.7	2690	198	7.4	93	7	7.5
BUNCOMBE	2178	63.7	7393	489	6.6	0	0	0.0
ASHEVILLE	386	69.7	1496	111	7.4	211	113	53.6
BURKE	1074	71.0	3937	288	7.3	94	54	57.4
CABARRUS	1237	61.5	4069	306	7.5	0	0	0.0
KANNAPOLIS	464	63.8	1467	120	8.2	0	0	0.0
CALDWELL	1187	58.0	3834	354	9.2	95	49	51.6
CAMDEN	104	54.8	369	37	10.0	0	0	0.0
CARTERET	683	67.6	2330	192	8.2	0	0	0.0
CASWELL	366	65.0	1239	84	6.8	0	0	0.0
CATAWBA	1111	72.5	4094	268	6.5	159	94	59.1
HICKORY	407	68.3	1499	150	10.0	0	0	0.0
NEWTON	264	67.4	866	62	7.2	0	0	0.0
CHATHAM	597	68.5	1908	123	6.4	0	0	0.0
CHEROKEE	346	64.7	1195	77	6.4	0	0	0.0
CHOWAN	213	67.6	719	33	4.6	56	19	33.9
CLAY	108	71.3	403	21	5.2	0	0	0.0
CLEVELAND	723	74.4	2660	151	5.7	0	0	0.0
KINGS MOUNTAIN	334	74.3	1157	69	6.0	64	39	60.9
SHELBY	317	78.2	1148	55	4.8	111	42	37.8
COLUMBUS	743	66.2	2332	154	6.6	50	18	36.0
WHITEVILLE	242	68.6	779	49	6.3	83	48	57.8
GRAVEN	1219	54.3	3793	297	7.8	94	33	35.1
CUMBERLAND	3709	71.7	13951	802	5.7	204	83	40.7
CURRITUCK	215	52.6	626	44	7.0	58	26	44.8
DARE	172	84.3	823	60	7.3	97	54	55.7
DAVIDSON	1472	71.1	5211	294	5.6	218	120	55.0
LEXINGTON	352	60.2	1045	71	6.8	0	0	0.0
THOMASVILLE	230	64.8	775	58	7.5	55	21	38.2
DAVIE	404	71.8	1561	91	5.8	0	0	0.0
DUPLIN	699	72.8	2517	168	6.7	0	0	0.0
DURHAM	1358	73.4	5554	348	6.3	229	200	87.3
DURHAM CITY	814	43.0	2360	289	12.2	173	124	71.7
EDGEcombe	583	60.0	1686	154	9.1	0	0	0.0
TARBORO	298	71.8	941	57	6.1	0	0	0.0
FORSYTH	3141	77.4	12475	557	4.5	1097	366	33.4
FRANKLIN	473	53.1	1304	101	7.7	0	0	0.0
FRANKLINTON	123	54.5	400	32	8.0	0	0	0.0

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

**THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

Table 16

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

LEA NAME	NUMBER OF	ESTIMATED	HIGH	ESTIMATED ANNUAL		EXTENDED DAY PROGRAM		
	GRADE NINE	HIGH SCHOOL	SCHOOL	REGULAR HIGH SCHOOL	1985-86	1985-86	DROPOUT	RATE(%)
	ENROLLMENT*	RETENTION**	ENROLLMENT*	DROPOUT	RATE(%)	ENROLL***		
	1982-83	RATE(%)	1985-86	NUMBER				
GASTON	2763	67.9	10073	746	7.4	381	191	50.1
GATES	176	85.8	578	28	4.8	0	0	0.0
GRAHAM	160	65.6	437	37	8.5	0	0	0.0
GRANVILLE	591	71.1	2198	130	5.9	39	28	71.8
GREENE	282	58.9	782	62	7.9	0	0	0.0
GUILFORD	2042	76.5	8132	449	5.5	0	0	0.0
GREENSBORO	1770	82.7	6974	314	4.5	605	302	49.9
HIGH POINT	797	63.5	2695	181	6.7	230	144	62.6
HALIFAX	572	60.1	1937	186	10.1	209	74	35.4
ROANOKE RAPIDS	220	71.4	840	89	10.6	0	0	0.0
WELDON	152	50.0	377	32	8.5	61	11	18.0
HARNETT	968	68.5	3469	234	6.7	0	0	0.0
HAYWOOD	837	73.7	2812	202	7.2	0	0	0.0
HENDERSON	732	74.3	2784	187	6.7	0	0	0.0
HENDERSONVILLE	136	91.9	564	26	4.6	0	0	0.0
HERTFORD	444	55.0	1280	99	7.7	31	19	61.3
Hoke	343	78.4	1378	81	5.9	45	28	62.2
HYDE	86	74.4	334	16	4.8	0	0	0.0
IREDELL	956	63.6	3294	261	7.9	0	0	0.0
MOORESVILLE	230	71.3	724	52	7.2	0	0	0.0
STATESVILLE	282	70.2	1029	56	5.4	78	42	53.8
JACKSON	330	67.9	1261	76	6.0	0	0	0.0
JOHNSTON	1233	69.6	4359	289	6.6	0	0	0.0
JONES	153	53.6	517	36	7.0	0	0	0.0
SANFORD LEE	553	69.4	2204	131	5.9	113	55	48.7
LENOIR	543	69.4	1974	132	6.7	0	0	0.0
KINSTON	364	78.6	1398	92	6.6	0	0	0.0
LINCOLN	731	76.1	2899	213	7.3	88	62	70.5
MACON	343	71.4	1204	71	5.9	0	0	0.0
MAISON	297	57.6	863	77	8.9	0	0	0.0
MARTIN	488	74.4	1670	100	6.0	0	0	0.0
MCDOWELL	591	66.0	2065	176	8.5	104	46	44.2
MECKLENBURG	5593	76.1	23509	1756	7.5	173	105	60.7
MITCHELL	229	79.5	855	58	6.8	0	0	0.0
MONTGOMERY	394	57.1	1285	103	8.0	44	36	81.8
MOORE	769	78.9	2853	186	6.5	0	0	0.0
NASH	839	73.9	3225	219	6.8	0	0	0.0
ROCKY MOUNT	569	77.5	1978	157	7.9	0	0	0.0
NEW HANOVER	1563	73.6	6342	504	7.9	378	173	45.8
NORTHAMPTON	422	65.4	1253	72	5.7	124	58	46.8
ONSLOW	1228	74.2	4643	256	5.5	319	183	57.4
ORANGE	411	74.9	1646	125	7.6	0	0	0.0
CHAPEL HILL	465	86.7	1914	53	2.8	0	0	0.0
PAMLICO	236	63.1	686	49	7.1	0	0	0.0
PASQUOTANK	429	70.9	1572	106	6.7	0	0	0.0
PENDER	385	74.0	1445	107	7.4	41	10	24.4
PERQUIMANS	165	65.5	551	45	8.2	0	0	0.0
PERSON	440	78.2	1675	91	5.4	0	0	0.0
PITT	972	67.0	3310	255	7.7	0	0	0.0

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

**THE (MLD*W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

Table 16
(continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT*	ESTIMATED HIGH SCHOOL RETENTION** RATE (%)	HIGH SCHOOL ENROLLMENT*	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1985-86		EXTENDED DAY PROGRAM 1985-86		
	1982-83		1985-86	NUMBER	RATE (%)	ENROLL***	DROPOUT	RATE (%)
GREENVILLE	388	76.8	1618	58	3.6	142	61	43.0
PULK	147	58.5	427	36	8.4	0	0	0.0
TRYON	53	77.4	236	9	3.8	0	0	0.0
RANDOLPH	1286	60.3	4087	373	9.1	46	16	34.8
ASHEBORO	314	69.4	1104	85	7.7	0	0	0.0
RICHMOND	752	68.5	2621	189	7.2	43	25	58.1
RUBESON	1197	63.4	4056	335	8.3	146	61	41.8
FAIRMONT	225	51.6	700	62	8.9	0	0	0.0
LUMBERTON	375	67.7	1321	97	7.3	0	0	0.0
RED SPRINGS	147	80.3	526	36	6.8	0	0	0.0
ST PAULS	132	59.6	470	29	6.2	0	0	0.0
ROCKINGHAM	344	61.3	1178	117	9.9	30	13	43.3
EDEN	365	70.7	1320	95	7.2	0	0	0.0
WEST. ROCKINGHAM	378	63.2	1249	90	7.2	0	0	0.0
REIDSVILLE	317	68.1	1145	102	8.9	0	0	0.0
ROWAN	1256	68.9	4284	297	6.9	0	0	0.0
SALISBURY	207	65.2	837	65	7.8	0	0	0.0
RUTHERFORD	1035	57.7	3138	256	8.2	22	14	63.6
SAMPSON	641	68.2	1983	135	6.8	0	0	0.0
CLINTON	278	55.0	828	49	5.9	0	0	0.0
SCOTLAND	587	58.8	2203	254	11.5	0	0	0.0
STANLY	565	65.3	2072	158	7.6	0	0	0.0
ALBEMARLE	201	63.2	667	52	7.8	0	0	0.0
STOKES	562	78.5	2138	137	6.4	25	10	40.0
SURRY	783	66.2	2606	168	6.4	116	37	31.9
ELKIN	101	87.1	354	10	2.8	0	0	0.0
MOUNT AIRY	146	80.1	560	31	5.5	39	21	53.8
SWAIN	158	57.0	507	43	8.5	0	0	0.0
TRANSYLVANIA	381	74.8	1297	79	6.1	0	0	0.0
TYRRELL	72	76.4	226	13	5.7	0	0	0.0
UNION	1109	61.0	3766	337	8.9	107	45	42.1
MONROE	267	58.1	905	100	11.0	0	0	0.0
VANCE	669	72.0	2377	149	6.3	96	58	60.4
WAKE	4767	77.3	19109	1301	6.8	232	138	59.5
WARREN	369	55.3	998	77	7.7	0	0	0.0
WASHINGTON	274	78.8	953	40	4.2	56	32	57.1
WATAUGA	406	59.1	1458	103	7.1	61	19	31.1
WAYNE	995	79.3	3974	161	4.1	0	0	0.0
GOLDSBORO	426	62.0	1373	86	6.3	68	17	25.0
WILKES	976	58.8	3416	251	7.3	171	81	47.4
WILSON	1200	65.8	3968	277	7.0	30	10	33.3
YADKIN	488	66.4	1604	108	6.7	100	54	54.0
YANCEY	265	64.9	861	70	8.1	0	0	0.0
STATE TOTAL	94876	70.4	342214	23443	6.9	8511	4110	48.3

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

**THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from several different sources: the Public School System Full-Time Personnel Report, the Professional Personnel Budget (408), the certification files, and the Professional Personnel Activity Report file. Following is a detailed description of the information sources and data gathered from them.

North Carolina Public School Personnel Summary

Table 17 on page I-35 is a summary of all full-time personnel employed as of October 1, 1986, at the school and central office level as reported on the Public School Full-Time Personnel Report. This report collects data on full-time personnel by activity assignment, sex, race, and source of funds. Definitions of activity assignment classifications are given on Page II-2.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office personnel who have instructional duties. The information presented in Table 18 by administrative unit and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Professional Personnel

The information presented in Table 19 represents the educational level of all certificated professional personnel employed this year (full- or part-time) at school and central office levels. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from teacher certification files.

TABLE 17

PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1986

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				TOTAL	SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT		MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	777	67	249	66	1,159	731	428	1,009	144	6
PRINCIPALS	1,953		3	1	1,957	1,555	402	1,542	389	26
ASST PRINC, TEACHING	128		12		140	70	70	92	48	
ASST PRINC, NONTEACHING	1,258	29	111		1,398	887	511	990	398	10
ELEMENTARY TEACHERS	26,520	900	1,840	206	29,466	2,538	26,928	23,264	5,829	373
SECONDARY TEACHERS	15,194	293	1,622	3,403	20,512	7,513	12,999	16,721	3,538	253
OTHER TEACHERS	5,022	1,505	618	940	8,085	1,777	6,308	6,571	1,488	26
GUIDANCE	1,468	48	238	122	1,876	408	1,468	1,408	449	19
PSYCHOLOGICAL	186	55	102		343	106	237	323	18	2
LIBRARIAN, AUDIOVISUAL	1,757	13	250		2,020	88	1,932	1,634	365	21
CONSULTANT, SUPERVISOR	405	93	214	58	770	257	513	629	132	9
OTHER PROFESSIONAL	597	136	353	32	1,118	263	855	901	207	10
TEACHER AIDES	13,693	1,045	1,600	144	16,482	384	16,098	11,490	4,760	232
TECHNICIANS	64	12	283		359	171	188	308	45	6
CLERICAL, SECRETARIAL	2,656	142	2,727	56	5,581	86	5,495	4,707	818	56
SERVICE WORKERS	6,059	242	10,228		16,529	4,555	11,974	9,060	7,368	101
SKILLED CRAFTS	861		1,534		2,395	2,322	73	1,935	417	43
LABORERS, UNSKILLED	83		315		398	355	43	217	179	2
TOTAL	78,681	4,580	22,299	5,028	110,588	24,066	86,522	82,801	26,591	1,196

TABLE 18

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1986-87*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
ALAMANCE COUNTY	576	13	14	7	3
BURLINGTON CITY	368	13	13	10	2
ALEXANDER COUNTY	255	18	15	1	2
ALLEGHANY COUNTY	105	2			1
ANSON COUNTY	273	12	1	2	1
ASHE COUNTY	240	2	1		1
AVERY COUNTY	160	6	4	4	2
BEAUFORT COUNTY	246	9	4	4	1
WASHINGTON CITY	219	7	2	6	2
BERTIE COUNTY	240	5	3	4	2
BLADEN COUNTY	364	13	3	4	
BRUNSWICK COUNTY	464	12	9	14	12
BUNCOMBE COUNTY	1,296	32	23	16	12
ASHEVILLE CITY	332	10	7	19	3
BURKE COUNTY	723	17	6	6	4
CABARRUS COUNTY	706	15	7	8	3
KANNAPOLIS CITY	243	3	4		
CALDWELL COUNTY	747	11	7	7	
CAMDEN COUNTY	68	2		2	
CARTERET COUNTY	415	8	6	9	2
CASWELL COUNTY	206	6	3	4	8
CATAWBA COUNTY	709	14	15	15	1
HICKORY CITY	246	10	3	6	5
NEWTON CITY	178	7	4	2	1
CHATHAM COUNTY	321	12	8	7	3
CHEROKEE COUNTY	210	13	3	3	3
CHOWAN COUNTY	144	5	1	4	1
CLAY COUNTY	69	1	1	4	
CLEVELAND COUNTY	463	9	3	4	1
KINGS MTN CITY	239	4	1	1	1
SHELBY CITY	235	2	3	4	2
COLUMBUS COUNTY	483	8	9	4	1
WHITEVILLE CITY	149	7	1	2	1
CRAVEN COUNTY	736	32	27	21	9
CUMBERLAND COUNTY	2,467	80	51	45	34
CURRITUCK COUNTY	143	4	4	4	2
DARE COUNTY	149	4	9	2	5
DAVIDSON COUNTY	877	29	6	13	3
LEXINGTON CITY	186	10	8	4	4
THOMASVILLE CITY	149	2	3	7	1
DAVIE COUNTY	256	12	5	8	2
DUPLIN COUNTY	454	16	4	16	3
DURHAM COUNTY	981	30	37	20	17
DURHAM CITY	545	10	16	9	8
EDGEcombe COUNTY	304	13	4	10	1
TARBORO CITY	172	5	4	9	
FORSYTH COUNTY	2,542	50	49	36	19
FRANKLIN COUNTY	248	8	6	7	

* From 1986-87 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

Table 18

(continued)

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1986-87*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
FRANKLINTON CITY	73	2	1	4	3
GASTON COUNTY	1,793	18	15	19	11
GATES COUNTY	100	2	2	5	1
GRAHAM COUNTY	89	2	1		
GRANVILLE COUNTY	362	16	10	5	3
GREENE COUNTY	166		5	5	2
GUILFORD COUNTY	1,335	18	20	31	10
GREENSBORO CITY	1,380	36	30	53	22
HIGH POINT CITY	493	9	9	21	6
HALIFAX COUNTY	384	8	4	4	3
ROANOKE RAPIDS CITY	160	4	7	6	3
WELDON CITY	69	4	2	6	
HARNETT COUNTY	606	18	9	16	3
HAYWOOD COUNTY	477	12	4	3	2
HENDERSON COUNTY	494	6	7	10	8
HENDERSONVILLE CITY	97	2	2	1	1
HERTFORD COUNTY	238	6	10	8	4
HOKE COUNTY	260	7	9	18	
HYDE COUNTY	69	1	1	3	
IREDELL COUNTY	577	23	11	12	4
MOORESVILLE CITY	128		4	4	4
STATESVILLE CITY	218	5	4	8	2
JACKSON COUNTY	223	9	9	4	1
JOHNSTON COUNTY	799	13	12	20	3
JONES COUNTY	95	4	1	7	
LEE COUNTY	441	11	6	6	3
LENOIR COUNTY	369	14	7	8	2
KINSTON CITY	314	8	2	8	3
LINCOLN COUNTY	500	10	6	6	6
MACON COUNTY	224	1	1		
MADISON COUNTY	170	2	1		
MARTIN COUNTY	339	1	4		
MCDOWELL COUNTY	353	8	4		
MECKLENBURG COUNTY	4,250	107	61	4	1
MITCHELL COUNTY	142	4		11	4
MONTGOMERY COUNTY	237	10		67	54
MOORE COUNTY	502	9		1	1
NASH COUNTY	619	14	6	3	4
ROCKY MOUNT CITY	317	11	18	12	6
NEW HANOVER COUNTY	1,074	27	24	14	4
NORTHAMPTON COUNTY	243	3	3	20	17
ONSLOW COUNTY	800	60	26	8	1
ORANGE COUNTY	298	7	10	11	23
CHAPEL HILL CARRBORO	534	9	18	10	12
PAMLICO COUNTY	119	4	2	17	
PASQUOTANK COUNTY	296	2	9	2	6
PENDER COUNTY	258	6	9	10	2
PERQUIMANS COUNTY	106	6	1	3	

* From 1986-87 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

Table 18

(continued)

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1986-87*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
PERSON COUNTY	326	10	3	6	3
PITT COUNTY	986	29	18	51	2
POLK COUNTY	95	5		2	1
TRYON CITY	43	2			11
RANDOLPH COUNTY	681	24	15	27	4
ASHEBORO CITY	210	7	6	11	7
RICHMOND COUNTY	492	13	6	11	9
ROBESON COUNTY	797	15	12	11	
FAIRMONT CITY	133		1	3	
LUMBERTON CITY	241	5	4	10	
RED SPRINGS CITY	97	6		5	
SAINT PAULS CITY	82	2	2	7	
ROCKINGHAM COUNTY	204	4	3	2	
EDEN CITY	249	1	4	5	
WESTERN ROCKINGHAM	210	4	3	3	
REIDSVILLE CITY	213	9	5	4	
ROMAN COUNTY	785	16	3	6	
SALISBURY CITY	158	7	3	1	
RUTHERFORD COUNTY	588	17	8	18	
SAMPSON COUNTY	391	12	4	9	
CLINTON CITY	163	3		4	
SCOTLAND COUNTY	435	7	7	7	
STANLY COUNTY	372	10	5	5	
ALBEMARLE CITY	109	2	2	5	
STOKES COUNTY	400	10	6	5	
SURRY COUNTY	459	11	5	3	
ELKIN CITY	58	4		6	
MOUNT AIRY CITY	110	4	5	6	
SWAIN COUNTY	105	3		1	
TRANSYLVANIA COUNTY	241	7	4	2	
TYRRELL COUNTY	43	4	1	2	
UNION COUNTY	637	16	11	5	
MONROE CITY	182	6	3	10	
VANCE COUNTY	409	12	11	86	
WAKE COUNTY	3,322	123	113	63	
WARREN COUNTY	181	4	3	1	
WASHINGTON COUNTY	172	6	1	3	
WATAUGA COUNTY	273	6	5	8	
WAYNE COUNTY	714	14	12	17	
GOLDSBORO CITY	283	6	5	4	
WILKES COUNTY	622	15	7	10	
WILSON COUNTY	713	12	8	14	
YADKIN COUNTY	281	2	4	3	
YANCEY COUNTY	158	4		2	
TOTAL	62,316	1,651	1,144	1,306	621

* From 1986-87 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

TABLE 19

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1986-87*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
ALAMANCE COUNTY	13	431	169	13	6	4	636
BURLINGTON CITY	10	248	157	7	5	3	430
ALEXANDER COUNTY	5	189	89	7	6		296
ALLEGHANY COUNTY	4	72	29	1		1	107
ANSON COUNTY	6	200	74	17		1	298
ASHE COUNTY	7	154	79	9	3	2	254
AVERY COUNTY		126	52	8	3	2	191
BEAUFORT COUNTY	8	172	93	7		3	283
WASHINGTON CITY	3	148	84	9	1	2	247
BERTIE COUNTY	10	179	68	5	2	4	268
BLADEN COUNTY	9	274	105	6		2	396
BRUNSWICK COUNTY	13	362	149	5	2	5	536
BUNCOMBE COUNTY	17	776	528	54	11	6	1,392
ASHEVILLE CITY	4	209	139	10	3	2	367
BURKE COUNTY	7	476	257	31	8	2	781
CABARRUS COUNTY	13	354	370	29	8	3	777
KANNAPOLIS CITY	6	141	99	8	4	1	259
CALDWELL COUNTY	9	493	239	44	4	7	796
CAMDEN COUNTY	1	56	22	1	1		81
CARTERET COUNTY	6	313	134	8			461
CASWELL COUNTY	6	142	79	2	1	1	231
CATAWBA COUNTY	9	487	258	26	3	5	788
HICKORY CITY	3	180	76	12	3	1	275
NEWTON CITY	3	129	59	6		1	198
CHATHAM COUNTY	8	236	115	7	2	3	371
CHEROKEE COUNTY	1	165	70	5	1	4	246
CHOWAN COUNTY	4	113	30	9	1	2	159
CLAY COUNTY	3	37	34	2	1	4	81
CLEVELAND COUNTY	7	237	219	30	1	1	495
KINGS MTN CITY	6	148	93	13	1	3	264
SHELBY CITY	5	117	122	6	1	2	253
COLUMBUS COUNTY	7	335	161	13		6	522
WHITEVILLE CITY	2	91	67	3	2		165
CRAVEN COUNTY	7	504	297	30	2	3	843
CUMBERLAND COUNTY	22	1,793	838	73	26	5	2,757
CURRITUCK COUNTY	2	111	44	3	2	4	166
DARE COUNTY	3	129	44	3	1	4	184
DAVIDSON COUNTY	5	634	272	32	5	4	952
LEXINGTON CITY	2	149	56	4	4	2	217
THOMASVILLE CITY	2	102	55	4	2		165
DAVIE COUNTY	5	183	93	10			291
DUPLIN COUNTY	13	328	144	14	4	3	506
DURHAM COUNTY	9	661	418	14	27	7	1,136
DURHAM CITY	8	323	246	5	12	9	603
EDGECOMBE COUNTY	5	243	91	3	1		343
TARBORO CITY	2	141	52	2	2		199
FORSYTH COUNTY	21	1,710	927	56	31	16	2,761
FRANKLIN COUNTY	2	201	67	4	2		276

* From 1986-87 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

Table 19

(continued)

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1986-87*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
FRANKLINTON CITY	3	63	16		5	1	88
GASTON COUNTY	27	1,221	573	101	7	9	1,938
GATES COUNTY	2	82	27	5	1	3	120
GRAHAM COUNTY	5	62	25	2		2	96
GRANVILLE COUNTY	7	291	99	7	2	4	410
GREENE COUNTY	1	126	53	4	1	2	187
GUILFORD COUNTY	16	867	530	41	18	4	1,476
GREENSBORO CITY	12	829	678	32	23	6	1,580
HIGH POINT CITY	5	306	203	21	10	6	551
HALIFAX COUNTY	9	282	112	7	3	3	416
ROANOKE RAPIDS CITY	2	125	50	3	2	1	183
WELDON CITY	1	55	28	1	3		88
HARNETT COUNTY	13	441	205	16	2	3	680
HAYWOOD COUNTY	9	271	202	29	2	3	516
HENDERSON COUNTY	5	304	199	23	5	3	539
HENDERSONVILLE CITY		60	41	4		1	106
HERTFORD COUNTY	4	179	74	8	3	4	272
HOKE COUNTY	6	218	74	3	3		304
HYDE COUNTY	2	57	18	2		3	82
IREDELL COUNTY	7	377	222	26	8	6	646
MOORESVILLE CITY	2	81	55	6	2		146
STATESVILLE CITY	3	142	85	14	2	2	248
JACKSON COUNTY	3	112	129	14	2	1	261
JOHNSTON COUNTY	18	589	238	19	2		866
JONES COUNTY	4	80	33	2	1	3	123
LEE COUNTY	8	311	145	11	7	4	486
LENOIR COUNTY	8	290	103	10		1	412
KINSTON CITY	1	235	92	7	1		336
LINCOLN COUNTY	8	301	180	37	5	3	534
MACON COUNTY	5	116	103	6		5	235
MADISON COUNTY	5	117	48	6	1	2	179
MARTIN COUNTY	2	209	134	15	1	1	362
MCDOWELL COUNTY	10	254	110	21	3	6	404
MECKLENBURG COUNTY	30	2,433	1,815	248	49	34	4,609
MITCHELL COUNTY	2	106	39	7	1	5	160
MONTGOMERY COUNTY	4	160	85	10	2	1	262
MOORE COUNTY	16	355	173	25	7	1	577
NASH COUNTY	13	483	184	13	2	2	697
ROCKY MOUNT CITY	4	219	130	6	1	3	363
NEW HANOVER COUNTY	18	829	319	20	10	3	1,199
NORTHAMPTON COUNTY	4	189	65	5	3	2	268
ONSWLOW COUNTY	13	658	244	24	1	4	944
ORANGE COUNTY	1	204	129	5	7	4	350
CHAPEL HILL CARRBORO	2	143	206	16	7	4	378
PAMLICO COUNTY		97	35	3	1	2	138
PASQUOTANK COUNTY	4	228	86	6	3	5	332
PENDER COUNTY	6	202	76	5	1	2	292
PERQUIMANS COUNTY		87	34	2		1	124

* From 1986-87 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

Table 19

(continued)

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1986-87*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
PERSON COUNTY	8	228	113	6	1	5	361
PITT COUNTY	9	636	417	42	7	8	1,119
POLK COUNTY	1	58	40	7	3		109
TRYON CITY		33	16			1	50
RANDOLPH COUNTY	12	535	212	16	4	2	781
ASHEBORO CITY	1	135	93	6	2		237
RICHMOND COUNTY	8	370	144	10	3		535
ROBESON COUNTY	13	609	235	14	3	3	877
FAIRMONT CITY	1	89	49	2		1	142
LUMBERTON CITY	2	180	72	3	6		263
RED SPRINGS CITY		74	36	2		4	116
SAINT PAULS CITY	1	54	35	6	2	1	99
ROCKINGHAM COUNTY	3	139	73	3	4	7	229
EDEN CITY	7	162	91	6	1		267
WESTERN ROCKINGHAM	2	160	62	5	2		231
REIDSVILLE CITY	1	150	79	12	2	2	246
ROWAN COUNTY	4	548	243	32	11	7	845
SALISBURY CITY		99	66	13	2	4	184
RUTHERFORD COUNTY	9	361	225	39	4	1	639
SAMPSON COUNTY	7	300	107	11	3	8	436
CLINTON CITY	2	116	55	2	1	4	180
SCOTLAND COUNTY	2	306	149	8	2	5	472
STANLY COUNTY	14	222	139	28	2	5	410
ALBEMARLE CITY	2	64	51	7	1	2	127
STOKES COUNTY	10	294	116	8	2	2	432
SURRY COUNTY	14	338	119	14	4	3	492
ELKIN CITY		46	23	5	2	1	77
MOUNT AIRY CITY	1	84	38	7		1	131
SWAIN COUNTY	2	61	47	7			117
TRANSYLVANIA COUNTY	4	166	77	14	1		262
TYRRELL COUNTY	1	40	14				55
UNION COUNTY	9	383	263	30	6	3	694
MONROE CITY	2	106	96	7	2	1	214
VANCE COUNTY	8	314	124	9	5	1	461
WAKE COUNTY	40	2,515	1,149	53	50	20	3,827
WARREN COUNTY	3	139	58	6		3	209
WASHINGTON COUNTY	3	128	50	8		3	192
WATAUGA COUNTY	2	131	141	19	7	5	305
WAYNE COUNTY	16	521	217	22	3	2	781
GOLDSBORO CITY	8	202	87	14	1	4	316
WILKES COUNTY	8	415	205	42	5	4	679
WILSON COUNTY	6	529	216	17	6	1	775
YADKIN COUNTY	6	184	99	12			301
YANCEY COUNTY	3	117	39	8	2	1	170
TOTAL	908	42,789	22,447	2,150	587	430	69,311

* From 1986-87 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 20

TEACHER PROFILE BY SUBJECT AREA*, 1986-87
(Grades 7-12)

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL FEMALE TEACHERS A	OF ALL TEACHING SUBJECT % FEMALE B	OF TOTAL FEMALE, % TEACHING SUBJECT C	OF ALL, % FEMALE TEACHING SUBJECT D	TOTAL MALE TEACHERS E	OF ALL TEACHING SUBJECT % MALE F	OF TOTAL MALES, % TEACHING SUBJECT G	OF ALL, % MALE TEACHING SUBJECT H	TOTAL TEACHERS BY SUBJECT I	PERCENT OF TOTAL J
BLOCK**	2467	79.2	8.2	5.7	647	20.8	4.8	1.5	3114	7.2
COMMUNICATION SKILLS	9701	87.2	32.3	22.3	1427	12.8	10.6	3.3	11128	25.6
MATHEMATICS	5414	75.6	18.0	12.4	1749	24.4	13.0	4.0	7163	16.5
SCIENCE	3106	63.3	10.3	7.1	1803	36.7	13.4	4.1	4909	11.3
SOCIAL STUDIES	3255	61.1	10.8	7.5	2068	38.9	15.3	4.8	5323	12.2
ARTS EDUCATION	1423	63.2	4.7	3.3	829	36.8	6.1	1.9	2252	5.2
PHYSICAL EDUCATION	1161	33.6	3.9	2.7	2297	66.4	17.0	5.3	3458	7.9
MISCELLANEOUS	64	23.2	0.2	0.1	212	76.8	1.6	0.5	276	0.6
VOCATIONAL EDUCATION	3420	58.1	11.4	7.9	2471	41.9	18.3	5.7	5891	13.5
TOTAL	30011	69.0	=====	=====	13503	31.0	=====	=====	43514	100.0

*TEACHERS ARE COUNTED ONCE IN EACH SUBJECT AREA HE/SHE TEACHES

**BLOCK IS TWO OR MORE COURSES TAUGHT DURING A TIME PERIOD THAT USUALLY EXCEEDS ONE HOUR

TEACHER PROFILE

Table 20 is a profile of teachers by subject area who are teaching courses in grades seven through twelve as reported on the Professional Personnel Activity Report in the Fall of 1986. The information is presented by subject area and sex; please note that a teacher is counted once in each subject area in which he or she teaches.

Columns B and F are row percentages. These percentages express the fraction of teachers that are male or female teaching in a particular subject area. For example, of the 4,909 people teaching a Science course, 63.3 percent (3,106) are female and 36.7 percent (1,803) are male.

Entries in Column C show the fraction of all female teachers teaching in a given subject area. Similarly, Column G gives the fraction for male teachers. For example, 10.3% (3,106) of the 30,011 female teachers are teaching Science.

The entries of Column D show the fraction of all teachers who are female and teaching in a given subject area. Similar percentages for male teachers are in Column H. For instance, 7.1% (3,106) of all teachers (43,514) are female Science teachers.

Selected Characteristics of Public School Staff

The information on Selected Characteristics of Public School Staff in Table 21 has been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1986-87 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In the table which follows, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school level and who are paid entirely from local funds.

TABLE 21

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1986-87

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ALAMANCE	24.9	95	2.3	99	4.2	93
BURLINGTON	32.5	49	3.6	47	7.6	54
ALEXANDER	29.3	65	5.5	12	1.4	133
ALLEGHANY	22.5	121	2.2	103	4.2	93
ANSON	25.9	87	4.1	35	1.7	128
ASHE	30.1	60	0.9	132	4.2	93
AVERY	24.5	100	4.0	37	6.5	67
BEAUFORT	30.3	59	4.7	37	3.3	103
WASHINGTON	32.9	46	4.3	29	2.2	122
BERTIE	20.4	132	3.5	49	2.0	125
BLADEN	22.9	113	3.1	69	5.2	83
BRUNSWICK	23.9	103	3.6	47	6.3	68
BUNCOMBE	38.1	22	2.6	89	8.0	53
ASHEVILLE	37.5	27	2.8	85	16.1	9
BURKE	33.8	41	3.0	76	5.9	74
CABARRUS	49.3	4	2.2	103	5.9	74
KANNAPOLIS	38.7	19	0.9	132	2.0	125
CALDWELL	31.8	51	1.4	123	6.9	61
CAMDEN	21.2	126	1.5	120	8.0	53
CARTERET	26.1	86	3.1	69	5.5	78
CASWELL	28.7	74	1.0	130	0.0	140
CATAWBA	31.8	51	2.8	85	11.2	26
HICKORY	29.1	70	4.5	21	7.5	55
NEWTON	28.1	78	3.9	39	15.5	12
CHATHAM	27.6	81	4.4	25	7.4	58
CHEROKEE	26.6	84	6.3	9	3.0	107
CHOWAN	17.9	138	3.0	76	0.7	138
CLAY	45.5	8	3.0	76	0.0	140
CLEVELAND	46.5	6	2.5	91	2.5	117
KINGS MOUNTAIN	36.1	36	1.8	116	5.2	83
SHELBY	48.6	5	2.8	85	12.8	20
COLUMBUS	29.0	71	1.9	113	0.8	137
WHITEVILLE	40.0	16	3.4	57	3.1	105
CRAVEN	35.4	38	3.6	47	4.0	95
CUMBERLAND	28.9	72	3.4	57	9.1	41
CURRITUCK	22.7	117	2.8	85	13.8	16
DARE	22.9	113	5.2	17	15.9	10
DAVIDSON	27.6	81	3.5	49	6.1	70
LEXINGTON	22.6	119	4.2	32	9.1	41
THOMASVILLE	31.0	55	1.4	123	5.2	83
DAVIE	31.1	53	4.2	32	3.5	99
DUPLIN	27.3	83	3.2	62	3.4	102
DURHAM	36.4	33	3.4	57	15.3	14
DURHAM CITY	39.3	17	1.9	113	17.9	5
EDGECOMBE	21.7	125	4.1	35	1.2	135
TARBORO	20.8	128	4.6	20	7.4	58
FORSYTH	33.8	41	2.3	99	11.1	28
FRANKLIN	20.6	130	3.6	47	4.5	89
FRANKLINTON	16.7	139	2.8	85	2.5	117

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

Table 21

(continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1986-87

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
GASTON	30.4	57	1.6	119	5.8	75
GATES	20.6	130	3.1	69	9.3	38
GRAHAM	22.8	115	1.3	126	4.6	88
GRANVILLE	20.5	131	4.2	32	5.4	80
GREENE	23.8	105	0.0	140	2.8	111
GUILFORD	34.7	39	1.8	116	9.6	34
GREENSBORO	42.8	10	3.4	57	19.7	3
HIGH POINT	37.8	25	1.2	127	11.1	28
HALIFAX	23.5	107	3.4	57	0.8	137
ROANOKE RAPIDS	23.4	108	5.1	19	9.8	32
WELDON	29.3	65	6.7	5	2.4	119
HARNETT	27.5	82	3.1	69	1.4	133
HAYWOOD	41.5	13	2.0	109	9.3	38
HENDERSON	38.0	23	0.2	137	8.1	50
HENDERSONVILLE	37.5	27	2.1	106	15.5	12
HERTFORD	25.6	89	3.0	76	5.5	78
Hoke	20.2	134	3.3	61	3.7	98
HYDE	18.5	137	3.1	69	6.7	63
IREDELL	35.6	37	4.4	25	6.0	71
MOORESVILLE	40.0	16	0.8	133	7.1	60
STATESVILLE	33.6	42	3.3	61	17.5	6
JACKSON	52.4	3	4.3	29	12.0	22
JOHNSTON	24.9	95	1.9	113	4.7	86
JONES	18.9	136	5.3	14	3.7	98
LEE	29.2	68	1.6	119	8.6	44
LENOIR	23.1	110	3.7	42	5.9	74
KINSTON	24.7	96	3.0	76	11.6	24
LINCOLN	37.4	28	1.7	117	5.4	80
MACON	42.8	10	1.0	130	10.9	31
MADISON	24.5	100	0.6	134	1.2	135
MARTIN	36.5	32	0.3	136	12.6	21
MCDOWELL	29.5	62	4.3	29	3.4	102
MECKLENBURG	42.1	12	2.1	106	15.2	15
MITCHELL	23.8	105	3.1	69	2.8	111
MONTGOMERY	33.3	45	5.2	17	4.7	86
MOORE	29.5	62	2.2	103	7.2	59
NASH	22.6	119	1.9	113	6.6	65
ROCKY MOUNT	33.4	43	3.4	57	9.7	33
NEW HANOVER	23.9	103	2.9	77	9.1	41
NORTHAMPTON	20.3	133	1.3	126	1.9	126
ONslow	24.6	98	7.3	2	1.6	129
ORANGE	36.1	36	3.6	47	12.9	18
CHAPEL HILL	57.2	1	2.8	85	20.1	2
PAMLICO	21.0	127	3.8	40	2.5	117
PASQUOTANK	23.1	110	1.4	123	6.6	65
PENDER	22.4	123	2.8	85	2.5	117
PERQUIMANS	20.0	135	7.0	4	8.0	53
PERSON	29.2	68	3.1	69	9.3	38
PITT	37.1	30	3.0	76	8.4	47

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

Table 21

(continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1986-87

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
POLK	38.6	20	8.0	1	11.9	23
TRYON	28.2	77	5.1	19	20.5	1
RANDOLPH	25.3	90	3.7	42	4.6	88
ASHEBORO	37.9	24	4.3	29	10.9	31
RICHMOND	24.2	101	2.3	99	3.4	102
ROBESON	23.5	107	2.3	99	1.8	127
FAIRMONT	31.0	55	0.0	140	1.4	133
LUMBERTON	29.1	70	6.3	9	16.7	8
RED SPRINGS	26.3	85	6.3	9	2.8	111
ST PAULS	36.6	31	2.4	93	2.2	122
ROCKINGHAM	28.7	74	2.1	106	2.8	111
EDEN	30.3	59	0.4	135	8.3	49
WESTERN ROCKING	22.5	121	4.4	25	3.1	105
REIDSVILLE	32.7	48	3.3	61	6.5	67
ROWAN	28.3	76	2.3	99	8.5	46
SALISBURY	39.0	18	5.2	17	15.3	14
RUTHERFORD	37.2	29	4.4	25	8.3	49
SAMPSON	22.7	117	2.6	89	4.1	94
CLINTON	27.8	79	2.0	109	8.5	46
SCOTLAND	29.4	63	2.4	93	6.7	63
STANLY	36.1	36	3.0	76	3.0	107
ALBEMARLE	42.2	11	0.0	140	7.4	58
STOKES	24.9	95	3.9	39	9.0	42
SURRY	22.4	123	2.3	99	5.6	76
ELKIN	33.3	45	6.3	9	17.1	7
MOUNT AIRY	29.2	68	5.7	11	12.8	20
SWAIN	40.4	14	2.0	109	4.4	90
TRANSYLVANIA	30.4	57	3.4	57	8.6	44
TYRRELL	14.0	140	7.0	4	2.0	125
UNION	38.2	21	3.4	57	3.7	98
MONROE	45.5	8	6.2	10	11.0	29
VANCE	22.8	115	2.2	103	2.6	112
WAKE	28.4	75	4.1	35	13.2	17
WARREN	24.9	95	2.8	85	1.5	130
WASHINGTON	24.9	95	5.3	14	2.2	122
WATAUGA	53.9	2	2.6	89	9.5	35
WAYNE	25.8	88	1.8	116	5.0	84
GOLDSBORO	22.2	124	3.3	61	18.8	4
WILKES	32.8	47	2.5	91	6.2	69
WILSON	24.6	98	1.3	126	11.5	25
YADKIN	31.7	52	1.1	128	2.4	119
YANCEY	23.0	111	2.7	86	2.5	117

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

FINANCIAL INFORMATION

This section is designed to provide information about the financing of public education. In addition to various revenue and expenditure data, there are two tables at the end of the section to put these data in proper perspective. One of them contrasts the local government revenues with local expenditures for education; the other shows the per capita disposable income of each county.

Since the fiscal years and the school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

Expenditures of some institutions, even though they are publicly funded, are excluded from the data presented in this section. Specifically, the expenditures of the Governor Morehead School, the North Carolina schools for the deaf, the Fort Bragg and Camp Lejeune military base schools, and Cherokee Indian Reservation schools are not included in the totals.

The total expenditures for a school year are grouped into two major categories:

- . "current expense expenditures" are all expenditures connected with the daily operation of nearly two thousand schools of the state.
- . "capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of miscellaneous equipments with a lifetime greater than a year.

The amount of capital expense expenditures fluctuate considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics such as per pupil expenditures, are computed for current expense expenditures only. This is especially true for statistics that can meaningfully be compared over several years.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section it is computed only for current expense expenditures by using the final average daily membership (ADM). Other publications, especially those from the national sources, use the average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than the average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to one based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal" are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by the local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from the local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with school food service activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

TABLE 22
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 1985-86

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STATE TOTAL	1,075,289									
SALARIES		1,587,911,343	154,833,783	385,844,421	2,128,589,547	1476.73	143.99	358.83	1,979.55	67.9
EMPLOYEE BENEFITS		340,777,662	34,656,211	88,119,166	463,553,040	316.92	32.23	81.95	431.10	14.8
PURCHASED SERVICES		43,553,787	8,548,065	106,686,524	158,788,377	40.50	7.95	99.22	147.67	5.1
SUPPLIES & MATERIALS		95,332,057	60,875,650	133,489,762	289,697,469	88.66	56.61	124.14	269.41	9.2
INSTRUCTIONAL EQUIP.		55,269,623	5,077,621	8,992,753	69,339,998	51.40	4.72	8.36	64.48	2.2
OTHER OBJECTS		860,079	5,655,101	17,744,373	24,259,553	.80	5.26	16.50	22.56	.8
TOTAL		2,123,704,551	269,646,432	740,877,000	3,134,227,984	1975.01	250.76	689.00	2,914.77	100.0
PERCENT OF TOTAL		67.8	8.6	23.6	100.0					

TABLE 23

Distribution of the Dollar for Public Education 1985-86

For Every Dollar Spent in Public Elementary and Secondary
Schools in North Carolina, 1985-86

67.9 CENTS WENT TO SALARIES

.8 CENT WENT TO
OTHER OBJECTS

2.2 CENTS
WENT TO
INSTRUCTIONAL
EQUIPMENT

9.2 CENTS WENT TO
SUPPLIES & MATERIALS

5.1 CENTS WENT TO
PURCHASED SERVICES

14.8 CENTS WENT TO
EMPLOYEE BENEFITS

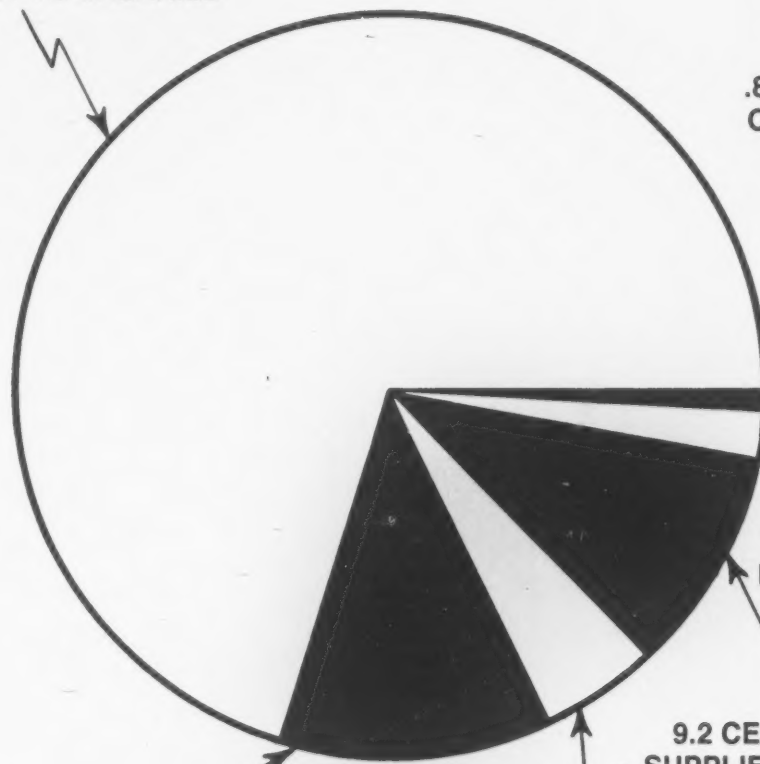


TABLE 24

COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

Year	Per Pupil Expenditure, By Source			Percent of Total	
	State	Federal	Local	Total	
1976-77	\$ 747.18	\$149.12	\$230.22	\$1,126.52	66.4 13.2 20.4
1977-78	834.95	160.68	317.46	1,313.09	63.6 12.2 24.2
1978-79	935.44	192.68	349.13	1,477.25	63.3 13.1 23.6
1979-80	1,050.40	216.48	403.67	1,670.55	62.8 13.0 24.2
1980-81	1,243.36	248.08	452.87	1,944.31	63.9 12.8 23.3
1981-82	1,327.74	210.88	495.69	2,034.31	65.2 10.4 24.4
1982-83*	1,344.98	220.06	523.54	2,088.58	64.4 10.5 25.1
1983-84	1,445.77	231.73	579.93	2,257.43	64.0 10.3 25.7
1984-85	1,687.55	238.37	648.93	2,574.85	65.5 9.3 25.2
1985-86	1,975.01	250.76	689.00	2,914.77	67.8 8.6 23.6

Per pupil expenditures are calculated by using Final Average Daily Membership.

* 1982-83 State figure does not include the bus replacement amounts for this year.

TABLE 25

PER PUPIL EXPENDITURE RANKING, 1985-86
INCLUDES SCHOOL FOOD SERVICE EXPENDITURES

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE COUNTY	1,946.30	111	200.83	108	579.49	67	2,726.62	117
011	BURLINGTON CITY	2,006.52	67	195.61	112	843.88	18	3,046.01	39
020	ALEXANDER COUNTY	2,006.38	68	176.36	130	477.66	105	2,660.40	130
030	ALLEGHANY COUNTY	2,229.76	10	374.60	23	404.89	126	3,009.25	47
040	ANSON COUNTY	2,027.47	59	335.52	39	465.28	111	2,828.27	87
050	ASHE COUNTY	2,225.79	11	351.52	33	480.42	104	3,057.73	37
060	AVERY COUNTY	2,145.00	19	350.20	34	505.72	95	3,000.92	49
070	BEAUFORT COUNTY	1,986.97	86	358.32	31	398.23	130	2,743.52	110
071	WASHINGTON CITY	1,901.53	127	320.79	47	464.66	112	2,686.98	124
080	BERTIE COUNTY	1,991.87	78	435.98	13	348.77	137	2,776.62	102
090	BLADEN COUNTY	2,093.04	31	370.87	24	467.30	110	2,931.21	67
100	BRUNSWICK COUNTY	1,876.55	137	276.47	70	636.50	50	2,789.52	97
110	BUNCOMBE COUNTY	2,011.04	64	177.66	129	706.93	38	2,895.63	71
111	ASHEVILLE CITY	2,005.02	70	343.54	37	1,263.09	2	3,611.65	2
120	BURKE COUNTY	2,048.76	51	189.47	115	559.37	75	2,797.60	94
130	CABARRUS COUNTY	1,994.43	77	187.95	118	565.12	73	2,747.50	109
132	KANNAPOLIS CITY	1,989.72	83	231.03	99	548.47	80	2,769.22	104
140	CALDWELL COUNTY	1,991.85	79	185.66	120	578.30	68	2,755.81	107
150	CAMDEN COUNTY	2,304.60	6	324.69	45	573.40	69	3,202.69	21
160	CARTERET COUNTY	1,884.58	133	248.56	86	539.98	85	2,673.12	128
170	CASWELL COUNTY	2,053.74	45	282.81	64	399.86	129	2,736.41	113
180	CATAWBA COUNTY	1,947.08	109	141.19	138	600.21	60	2,688.48	123
181	HICKORY CITY	1,944.08	112	254.14	81	683.30	42	2,881.52	73
182	NEWTON CITY	2,061.97	43	257.42	79	729.74	32	3,049.13	38
190	CHATHAM COUNTY	2,005.45	69	212.24	104	725.29	34	2,942.98	62
200	CHEROKEE COUNTY	2,023.34	61	332.51	40	407.30	125	2,763.15	105
210	CHOWAN COUNTY	2,109.98	26	328.03	44	598.44	62	3,036.45	40
220	CLAY COUNTY	2,273.32	7	301.73	57	376.62	133	2,951.67	61
230	CLEVELAND COUNTY	2,032.86	56	237.88	93	515.81	91	2,786.55	99
231	KINGS MTN CITY	2,061.55	44	197.68	110	674.25	44	2,933.48	65
232	SHELBY CITY	2,094.68	30	396.26	18	731.16	31	3,222.10	20
240	COLUMBUS COUNTY	2,014.09	63	500.33	5	422.67	123	2,937.09	64
241	WHITEVILLE CITY	2,038.29	54	348.06	36	454.30	117	2,840.65	84
250	Craven County	1,930.70	119	349.83	35	528.28	87	2,808.81	89
260	CUMBERLAND COUNTY	1,837.28	141	302.85	56	622.62	54	2,762.75	106
270	CURRITUCK COUNTY	2,142.92	20	287.57	60	854.82	17	3,285.31	15
280	DARE COUNTY	1,911.56	124	183.15	123	1,042.90	10	3,137.61	26
290	DAVIDSON COUNTY	1,859.04	138	154.85	134	471.80	108	2,485.69	140
291	LEXINGTON CITY	1,960.31	100	268.29	75	736.00	29	2,964.60	56
292	THOMASVILLE CITY	2,080.35	35	320.31	48	629.99	51	3,030.65	42
300	DAVIE COUNTY	1,894.96	128	172.17	131	549.80	79	2,616.93	135
310	DUPLIN COUNTY	2,078.10	38	329.29	43	386.61	132	2,794.00	95
320	DURHAM COUNTY	1,878.27	136	128.78	139	1,087.01	7	3,094.06	34
321	DURHAM CITY	1,957.06	103	359.46	30	1,205.26	3	3,521.78	4
330	EDGECOMBE COUNTY	2,062.66	42	448.86	12	356.83	136	2,868.35	76
331	TARBORO CITY	1,990.06	82	232.79	97	555.67	78	2,778.52	101
340	FORSYTH COUNTY	1,966.00	94	191.88	114	1,032.58	11	3,190.46	24
350	FRANKLIN COUNTY	1,915.46	123	284.24	61	508.84	93	2,708.54	121
351	FRANKLINTON CITY	1,966.50	93	429.40	15	455.26	116	2,851.16	79
360	GASTON COUNTY	1,878.60	135	184.99	121	531.54	86	2,595.13	137
370	GATES COUNTY	2,154.05	18	361.71	29	581.15	65	3,096.91	32

Table 25

(continued)

PER PUPIL EXPENDITURE RANKING, 1985-86
INCLUDES SCHOOL FOOD SERVICE EXPENDITURES

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
380	GRAHAM COUNTY	2,264.24	8	362.89	28	494.54	101	3,121.67	27
390	GRANVILLE COUNTY	1,968.73	92	282.62	65	559.24	76	2,810.59	88
400	GREENE COUNTY	2,385.37	5	374.78	22	567.22	72	3,327.37	13
410	GUILFORD COUNTY	1,940.15	115	152.09	135	1,060.80	8	3,153.04	25
411	GREENSBORO CITY	2,032.39	57	202.49	107	1,193.21	4	3,428.09	6
412	HIGH POINT CITY	1,960.80	99	260.12	77	1,171.29	5	3,392.21	8
420	HALIFAX COUNTY	2,110.40	25	543.06	1	368.48	135	3,021.94	44
421	ROANOKE RAPIDS CITY	2,072.20	39	183.19	122	718.80	36	2,974.19	54
422	WELDON CITY	2,049.77	49	467.77	10	729.01	33	3,246.55	18
430	HARNETT COUNTY	1,920.76	122	253.65	83	463.03	113	2,637.44	132
440	HAYWOOD COUNTY	2,120.34	23	246.53	89	735.86	30	3,102.73	31
450	HENDERSON COUNTY	1,951.80	108	200.15	109	584.78	64	2,736.73	112
451	HENDERSONVILLE CITY	1,959.85	102	222.30	101	1,011.36	14	3,193.51	23
460	HERTFORD COUNTY	2,052.14	46	386.59	21	573.22	70	3,011.95	46
470	HOKE COUNTY	1,889.28	131	409.96	16	336.46	139	2,635.70	134
480	HYDE COUNTY	2,537.85	1	354.28	32	803.36	21	3,695.49	1
490	IREDELL COUNTY	1,891.61	130	180.25	126	564.83	74	2,636.69	133
491	MOORESVILLE CITY	2,009.33	66	189.42	116	771.66	23	2,970.41	55
492	STATESVILLE CITY	2,067.72	41	336.10	38	1,018.19	12	3,422.01	7
500	JACKSON COUNTY	2,010.04	65	272.97	74	525.37	88	2,808.38	90
510	JOHNSTON COUNTY	1,946.77	110	239.77	91	509.36	92	2,695.90	122
520	JONES COUNTY	2,450.94	2	484.29	7	416.27	124	3,351.50	12
530	LEE COUNTY	1,935.54	117	193.70	113	653.24	49	2,782.48	100
540	LENOIR COUNTY	2,139.63	21	303.74	55	662.96	46	3,106.33	30
541	KINSTON CITY	1,963.28	96	434.14	14	623.77	52	3,021.19	45
550	LINCOLN COUNTY	1,962.24	97	212.47	103	501.78	96	2,676.49	127
560	MACON COUNTY	2,209.50	14	244.39	90	658.45	48	3,112.34	29
570	MADISON COUNTY	2,224.47	12	315.19	49	391.13	131	2,930.79	68
580	MARTIN COUNTY	2,078.86	36	364.58	26	752.97	26	3,196.41	22
590	MCDOWELL COUNTY	1,999.47	72	210.72	106	447.97	119	2,658.16	131
600	MECKLENBURG COUNTY	2,021.52	62	211.71	105	1,153.14	6	3,386.37	9
610	MITCHELL COUNTY	2,101.64	28	280.78	67	495.58	100	2,878.00	74
620	MONTGOMERY COUNTY	1,990.41	81	309.54	52	476.35	106	2,776.30	103
630	MOORE COUNTY	1,954.63	104	273.89	72	755.84	25	2,984.36	52
640	NASH COUNTY	1,943.76	113	277.43	69	570.28	71	2,791.47	96
641	ROCKY MOUNT CITY	1,951.89	107	283.25	62	696.47	40	2,931.61	66
650	NEW HANOVER COUNTY	1,884.79	132	228.32	100	748.50	27	2,861.61	77
660	NORTHAMPTON COUNTY	2,159.37	16	532.00	2	404.41	127	3,095.78	33
670	ONSLOW COUNTY	1,838.94	140	279.42	68	428.08	122	2,546.44	139
680	ORANGE COUNTY	2,051.91	47	179.79	127	884.82	16	3,116.52	28
681	CHAPEL HILL CARRBORO	1,910.05	125	116.51	141	1,328.70	1	3,355.26	11
690	PAMLICO COUNTY	2,126.98	22	253.78	82	462.92	114	2,843.68	81
700	PASQUOTANK COUNTY	1,960.10	101	273.33	73	608.44	58	2,841.87	83
710	PENDER COUNTY	1,997.09	73	313.82	50	497.42	98	2,808.33	91
720	PERQUIMANS COUNTY	2,223.53	13	393.40	19	610.62	57	3,227.55	19
730	PERSON COUNTY	1,995.78	75	283.07	63	745.69	28	3,024.54	43
740	PITT COUNTY	2,036.14	55	312.37	51	682.77	43	3,031.28	41
741	GREENVILLE CITY	1,964.48	95	308.24	53	701.76	39	2,974.48	53
750	POLK COUNTY	2,253.09	9	237.60	94	787.46	22	3,278.15	16
751	TRYON CITY	2,182.44	15	265.71	76	1,013.82	13	3,461.97	5
760	RANDOLPH COUNTY	1,851.37	139	127.81	140	497.96	97	2,477.14	141

Table 25

(continued)

PER PUPIL EXPENDITURE RANKING, 1985-86
INCLUDES SCHOOL FOOD SERVICE EXPENDITURES

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
761	ASHEBORO CITY	2,023.47	60	171.92	132	759.98	24	2,955.37	60
770	RICHMOND COUNTY	1,952.40	106	253.27	84	401.33	128	2,607.00	136
780	ROBESON COUNTY	1,902.49	126	502.70	4	347.05	138	2,752.24	108
781	FAIRMONT CITY	2,102.42	27	522.53	3	313.80	141	2,938.75	63
782	LUMBERTON CITY	1,923.80	120	299.87	58	453.13	118	2,676.80	126
784	RED SPRINGS CITY	1,987.82	85	364.23	27	370.42	134	2,722.47	119
785	SAINT PAULS CITY	1,972.63	90	388.49	20	320.88	140	2,682.00	125
790	ROCKINGHAM COUNTY	2,078.21	37	257.69	78	671.56	45	3,007.46	48
791	EDEN CITY	1,943.55	114	182.51	124	600.89	59	2,726.95	116
792	WESTERN ROCKINGHAM	1,972.97	88	235.84	95	589.08	63	2,797.89	93
793	REIDSVILLE CITY	2,042.56	53	251.87	85	623.23	53	2,917.66	69
800	ROWAN COUNTY	1,932.15	118	188.70	117	545.53	82	2,666.38	129
801	SALISBURY CITY	2,099.31	29	331.72	41	842.54	19	3,273.57	17
810	RUTHERFORD COUNTY	1,995.43	76	247.49	88	543.89	83	2,786.81	98
820	SAMPSON COUNTY	2,083.82	34	402.93	17	472.51	107	2,959.26	59
821	CLINTON CITY	1,961.18	98	275.67	71	661.99	47	2,898.84	70
830	SCOTLAND COUNTY	1,988.70	84	282.02	66	598.96	61	2,869.68	75
840	STANLY COUNTY	2,043.45	52	157.35	133	540.47	84	2,741.27	111
841	ALBEMARLE CITY	2,071.09	40	179.72	128	712.73	37	2,963.54	57
850	STOKES COUNTY	1,952.87	105	187.70	119	692.04	41	2,832.61	86
860	SURRY COUNTY	1,972.85	89	231.97	98	525.14	89	2,729.96	115
861	ELKIN CITY	2,088.87	32	150.41	136	1,056.82	9	3,296.10	14
862	MOUNT AIRY CITY	1,939.28	116	239.15	92	821.22	20	2,999.65	50
870	SWAIN COUNTY	2,412.83	4	483.12	8	481.17	103	3,377.12	10
880	TRANSYLVANIA COUNTY	1,990.52	80	197.17	111	616.77	56	2,804.46	92
890	TYRRELL COUNTY	2,435.18	3	474.68	9	617.09	55	3,526.95	3
900	UNION COUNTY	1,882.80	134	181.37	125	523.53	90	2,587.70	138
901	MONROE CITY	2,029.50	58	322.98	46	722.16	35	3,074.64	35
910	VANCE COUNTY	1,921.32	121	298.56	59	506.25	94	2,726.13	118
920	WAKE COUNTY	1,892.94	129	144.38	137	924.03	15	2,961.35	58
930	WARREN COUNTY	2,157.40	17	458.61	11	458.04	115	3,074.05	36
940	WASHINGTON COUNTY	2,049.19	50	366.21	25	445.29	120	2,860.69	78
950	WATAUGA COUNTY	2,087.38	33	215.13	102	580.95	66	2,883.46	72
960	WAYNE COUNTY	1,969.05	91	330.19	42	434.59	121	2,733.83	114
962	GOLDSBORO CITY	2,000.44	71	495.62	6	496.01	99	2,992.07	51
970	WILKES COUNTY	1,996.33	74	233.86	96	488.48	102	2,718.67	120
980	WILSON COUNTY	1,980.18	87	306.39	54	555.81	77	2,842.38	82
990	YADKIN COUNTY	2,050.24	48	248.54	87	548.27	81	2,847.05	80
995	YANCEY COUNTY	2,113.72	24	255.58	80	467.75	109	2,837.05	85
STATE TOTAL		1,975.01		250.76		689.00		2,914.77	

TABLE 26

PER PUPIL EXPENDITURE RANKING, 1985-86
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE COUNTY	1,937.67	111	103.07	128	434.12	76	2,474.86	117
011	BURLINGTON CITY	1,997.81	66	108.51	122	705.66	19	2,811.98	34
020	ALEXANDER COUNTY	1,997.76	67	106.87	124	305.09	133	2,409.72	132
030	ALLEGHANY COUNTY	2,212.18	12	233.99	20	346.05	119	2,792.22	38
040	ANSON COUNTY	2,018.87	58	158.69	69	376.03	101	2,553.59	98
050	ASHE COUNTY	2,217.24	10	204.84	29	364.10	110	2,786.18	41
060	AVERY COUNTY	2,134.60	18	201.34	30	419.93	82	2,755.87	49
070	BEAUFORT COUNTY	1,978.44	85	237.14	19	333.55	122	2,549.13	101
071	WASHINGTON CITY	1,893.29	127	212.09	27	368.13	107	2,473.51	118
080	BERTIE COUNTY	1,983.50	78	245.84	16	305.21	132	2,534.55	108
090	BLADEN COUNTY	2,084.54	31	224.89	22	367.30	108	2,676.73	67
100	BRUNSWICK COUNTY	1,868.15	137	145.45	83	563.12	42	2,576.72	92
110	BUNCOMBE COUNTY	2,002.46	64	106.64	125	568.31	41	2,677.41	66
111	ASHEVILLE CITY	1,996.51	69	205.18	28	1,164.33	2	3,366.02	2
120	BURKE COUNTY	2,040.24	50	120.54	105	440.02	75	2,600.80	82
130	CABARRUS COUNTY	1,985.91	77	98.17	131	455.75	71	2,539.83	106
132	KANNAPOLIS CITY	1,980.97	83	131.56	95	470.52	66	2,583.05	88
140	CALDWELL COUNTY	1,983.14	79	114.17	114	410.31	90	2,507.62	111
150	CAMDEN COUNTY	2,278.11	6	194.74	35	473.80	64	2,946.65	21
160	CARTERET COUNTY	1,876.07	133	162.86	63	432.83	77	2,471.76	119
170	CASWELL COUNTY	2,045.25	46	149.42	78	281.57	139	2,476.24	116
180	CATAMBA COUNTY	1,938.59	109	67.87	140	447.35	73	2,453.81	122
181	HICKORY CITY	1,935.75	112	155.29	74	552.25	44	2,643.29	74
182	NEWTON CITY	2,051.83	44	158.87	68	595.26	37	2,805.96	36
190	CHATHAM COUNTY	1,997.00	68	117.23	108	568.71	40	2,682.94	63
200	CHEROKEE COUNTY	2,015.06	59	159.81	66	275.22	138	2,450.09	124
210	CHOWAN COUNTY	2,098.16	26	189.99	38	495.76	58	2,783.91	43
220	CLAY COUNTY	2,249.85	7	174.48	51	261.48	139	2,685.81	62
230	CLEVELAND COUNTY	2,024.20	56	125.68	101	371.21	106	2,521.09	110
231	KINGS MTN CITY	2,052.72	43	113.66	115	542.55	48	2,708.93	59
232	SHELBY CITY	2,085.97	30	257.41	11	632.01	28	2,975.39	19
240	COLUMBUS COUNTY	2,005.63	63	278.73	6	362.81	111	2,647.17	72
241	WHITEVILLE CITY	2,027.68	55	190.46	37	380.91	100	2,599.05	83
250	CRAVEN COUNTY	1,922.27	119	241.37	17	428.40	80	2,592.04	85
260	CUMBERLAND COUNTY	1,828.91	141	192.43	36	521.58	53	2,542.92	104
270	CURRITUCK COUNTY	2,129.72	21	185.27	42	739.60	17	3,054.59	13
280	DARE COUNTY	1,900.14	125	109.53	119 *	917.05	9	2,926.72	22
290	DAVIDSON COUNTY	1,850.60	138	91.71	135	324.89	125	2,267.20	141
291	LEXINGTON CITY	1,951.62	100	165.57	59	636.02	26	2,753.21	51
292	THOMASVILLE CITY	2,068.69	37	166.67	57	494.94	59	2,730.30	56
300	DAVIE COUNTY	1,886.52	128	133.32	93	412.22	86	2,432.06	128
310	DUPLIN COUNTY	2,069.57	36	164.70	60	321.65	126	2,555.92	97
320	DURHAM COUNTY	1,869.85	136	90.45	136	931.70	8	2,892.00	28
321	DURHAM CITY	1,948.56	102	169.46	55	1,150.28	3	3,268.30	3
330	EDGECOMBE COUNTY	2,054.13	42	256.30	12	318.93	127	2,629.36	78
331	TARBORO CITY	1,981.67	82	114.90	113	460.27	69	2,556.84	96
340	FORSYTH COUNTY	1,957.40	93	107.26	123	934.24	7	2,998.90	16
350	FRANKLIN COUNTY	1,907.07	123	172.00	52	398.52	93	2,477.59	115
351	FRANKLINTON CITY	1,945.00	104	217.49	25	373.13	103	2,535.62	107
360	GASTON COUNTY	1,869.99	135	116.08	110	426.90	81	2,412.97	131
370	GATES COUNTY	2,137.40	17	188.80	39	487.33	61	2,813.53	33

Table 26
(continued)
PER PUPIL EXPENDITURE RANKING, 1985-86
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
380	GRAHAM COUNTY	2,243.57	8	252.10	14	393.06	95	2,888.73	29
390	GRANVILLE COUNTY	1,960.16	91	134.83	92	429.81	79	2,524.80	109
400	GREENE COUNTY	2,375.32	5	195.14	34	467.91	68	3,038.37	14
410	GUILFORD COUNTY	1,931.70	115	79.19	139	902.71	10	2,913.60	25
411	GREENSBORO CITY	2,023.83	57	125.24	102	1,105.32	4	3,254.39	4
412	HIGH POINT CITY	1,952.15	98	157.00	71	1,077.08	5	3,186.23	7
420	HALIFAX COUNTY	2,101.67	25	271.17	8	316.92	129	2,689.76	61
421	ROANOKE RAPIDS CITY	2,067.51	38	124.73	103	596.00	36	2,788.24	40
422	WELDON CITY	2,014.43	61	260.11	10	642.61	24	2,917.15	24
430	HARNETT COUNTY	1,912.38	122	151.50	76	326.46	124	2,390.34	135
440	HAYWOOD COUNTY	2,111.60	23	150.46	77	600.52	34	2,862.58	30
450	HENDERSON COUNTY	1,939.64	108	137.05	90	472.73	65	2,549.42	100
451	HENDERSONVILLE CITY	1,959.85	92	122.16	104	901.37	11	2,983.38	18
460	HERTFORD COUNTY	2,043.62	47	216.49	26	497.57	57	2,757.68	48
470	HOKE COUNTY	1,880.86	131	181.91	43	297.45	134	2,360.22	139
480	HYDE COUNTY	2,508.84	1	233.41	21	688.80	20	3,431.05	1
490	IREDELL COUNTY	1,883.29	130	99.01	130	419.46	83	2,401.76	133
491	MOORESVILLE CITY	1,996.12	70	109.53	119	633.94	27	2,739.59	54
492	STATESVILLE CITY	2,059.01	40	147.48	80	883.41	13	3,089.90	10
500	JACKSON COUNTY	2,001.50	65	179.89	45	395.55	94	2,576.94	91
510	JOHNSTON COUNTY	1,938.37	110	130.73	96	389.97	96	2,459.07	121
520	JONES COUNTY	2,434.09	2	284.54	3	343.40	120	3,062.03	12
530	LEE COUNTY	1,927.10	116	109.46	121	535.33	50	2,571.89	93
540	LENOIR COUNTY	2,131.13	20	163.52	61	544.89	47	2,839.54	32
541	KINSTON CITY	1,954.77	95	237.61	18	548.48	45	2,740.86	53
550	LINCOLN COUNTY	1,953.72	97	113.48	116	356.94	112	2,424.14	130
560	MACON COUNTY	2,200.59	14	130.02	97	524.52	52	2,855.13	31
570	MADISON COUNTY	2,214.54	11	171.62	53	309.21	131	2,695.37	60
580	MARTIN COUNTY	2,070.26	34	196.95	33	630.07	30	2,897.28	26
590	MCDOWELL COUNTY	1,990.34	72	115.98	111	317.88	128	2,424.20	129
600	MECKLENBURG COUNTY	2,013.10	62	105.54	126	1,030.77	6	3,149.41	8
610	MITCHELL COUNTY	2,089.90	27	141.86	86	404.98	91	2,636.74	76
620	MONTGOMERY COUNTY	1,982.02	80	162.93	62	339.58	121	2,484.53	114
630	MOORE COUNTY	1,946.12	103	157.17	70	660.34	22	2,763.63	44
640	NASH COUNTY	1,935.27	113	174.74	49	470.42	67	2,580.43	90
641	ROCKY MOUNT CITY	1,943.17	107	103.08	127	631.79	29	2,678.04	64
650	NEW HANOVER COUNTY	1,876.40	132	136.47	91	640.47	25	2,653.34	70
660	NORTHAMPTON COUNTY	2,150.67	15	282.65	4	372.15	105	2,805.47	37
670	ONslow COUNTY	1,830.57	140	187.39	41	347.15	116	2,365.11	138
680	ORANGE COUNTY	2,043.50	48	109.68	118	743.23	16	2,896.41	27
681	CHAPEL HILL CARRBORO	1,901.59	124	52.99	141	1,177.81	1	3,132.39	9
690	PAMLICO COUNTY	2,113.22	22	171.33	54	356.87	113	2,641.42	75
700	PASQUOTANK COUNTY	1,951.77	99	156.69	72	482.71	62	2,591.17	86
710	PENDER COUNTY	1,988.62	73	181.27	44	411.88	87	2,581.77	89
720	PERQUIMANS COUNTY	2,207.15	13	200.04	32	510.75	54	2,917.94	23
730	PERSON COUNTY	1,987.36	75	160.77	65	606.25	33	2,754.38	50
740	PITT COUNTY	2,027.70	54	174.49	50	541.99	49	2,744.18	52
741	GREENVILLE CITY	1,956.05	94	176.10	47	597.70	35	2,729.85	57
750	POLK COUNTY	2,233.44	9	132.30	94	668.63	21	3,034.37	15
751	TRYON CITY	2,132.53	19	166.43	58	887.76	12	3,186.72	6
760	RANDOLPH COUNTY	1,842.97	139	87.37	137	346.67	118	2,277.01	140

Table 26

(continued)

PER PUPIL EXPENDITURE RANKING, 1985-86
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
761	ASHEBORO CITY	2,014.76	60	127.01	98	620.12	31	2,761.89	46
770	RICHMOND COUNTY	1,943.85	106	125.98	100	311.41	130	2,381.24	136
780	ROBESON COUNTY	1,894.04	126	271.81	7	281.93	136	2,447.78	125
781	FAIRMONT CITY	2,089.55	28	282.36	5	240.89	141	2,612.80	79
782	LUMBERTON CITY	1,915.14	120	147.29	81	385.03	99	2,447.46	126
784	RED SPRINGS CITY	1,972.27	86	188.70	40	292.16	135	2,453.13	123
785	SAINT PAULS CITY	1,953.95	96	201.13	31	240.94	140	2,396.02	134
790	ROCKINGHAM COUNTY	2,069.64	35	147.89	79	546.06	46	2,763.59	45
791	EDEN CITY	1,934.89	114	117.21	109	498.78	56	2,550.88	99
792	WESTERN ROCKINGHAM	1,964.39	88	138.94	87	444.14	74	2,547.47	102
793	REIDSVILLE CITY	2,033.83	52	146.09	82	474.51	63	2,654.43	69
800	ROWAN COUNTY	1,923.70	118	94.58	132	416.20	84	2,434.48	127
801	SALISBURY CITY	2,087.58	29	176.48	46	733.17	18	2,997.23	17
810	RUTHERFORD COUNTY	1,986.79	76	142.61	85	430.57	78	2,559.97	95
820	SAMPSON COUNTY	2,075.25	33	221.78	24	374.60	102	2,671.63	68
821	CLINTON CITY	1,950.69	101	144.40	84	582.72	39	2,677.81	65
830	SCOTLAND COUNTY	1,980.02	84	162.22	64	501.22	55	2,643.46	73
840	STANLY COUNTY	2,034.92	51	100.47	129	410.46	89	2,545.85	103
841	ALBEMARLE CITY	2,055.97	41	115.32	112	587.04	38	2,758.33	47
850	STOKES COUNTY	1,944.39	105	119.97	106	529.96	51	2,594.32	84
860	SURRY COUNTY	1,964.32	89	138.89	88	387.36	97	2,490.57	112
861	ELKIN CITY	2,060.24	39	84.74	138	827.55	14	2,972.53	20
862	MOUNT AIRY CITY	1,924.88	117	138.83	89	656.79	23	2,720.50	58
870	SHAIN COUNTY	2,394.75	4	333.99	1	348.51	115	3,077.25	11
880	TRANSYLVANIA COUNTY	1,982.01	81	113.32	117	492.22	60	2,587.55	87
890	TYRRELL COUNTY	2,397.02	3	265.41	9	558.59	43	3,221.02	5
900	UNION COUNTY	1,871.95	134	92.77	134	402.71	92	2,367.43	137
901	MONROE CITY	2,029.50	53	168.61	56	612.42	32	2,810.53	35
910	VANCE COUNTY	1,912.89	121	159.25	67	415.16	85	2,487.30	113
920	WAKE COUNTY	1,884.23	129	93.42	133	811.26	15	2,788.91	39
930	HARRIS COUNTY	2,148.07	16	252.57	13	385.50	98	2,786.14	42
940	WASHINGTON COUNTY	2,049.19	45	223.12	23	364.41	109	2,636.72	77
950	WATAUGA COUNTY	2,079.28	32	118.48	107	455.27	72	2,653.03	71
960	WAYNE COUNTY	1,960.45	90	246.78	15	333.24	123	2,540.47	105
962	GOLDSBORO CITY	1,991.83	71	330.50	2	411.56	88	2,733.89	55
970	WILKES COUNTY	1,987.70	74	126.15	99	346.86	117	2,460.71	120
980	WILSON COUNTY	1,971.59	87	175.68	48	456.14	70	2,603.41	81
990	YADKIN COUNTY	2,041.58	49	152.44	75	372.85	104	2,566.87	94
995	YANCEY COUNTY	2,103.07	24	156.35	73	351.28	114	2,610.70	80
STATE TOTAL		1,967.65		144.42		575.45		2,687.52	

TABLE 27

1985-86 REVENUE FROM ALL SOURCES

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3250	VOCATIONAL EDUCATION	\$ 105,230,385	\$ 253,323
3310	NUTRITION EDUCATION TRAINING PROGRAM	20,287	
3390	OTHER STATE ALLOCATIONS	2,527,692	52,007
3420	PUBLIC SCHOOL FACILITIES BOND - 1973		1,085,513
3490	OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY		864,047
3510	IMPACT: PL-874	6,899,762	216,595
3590	OTHER UNRESTRICTED FEDERAL GRANTS	323,763	199,683
3690	OTHER RESTRICTED FEDERAL GRANTS	2,455,982	171,354
3710	HEAD START GRANTS	990,591	
3770	NATIONAL INST. OF EDUCATION DEMO. PROJECT	11,518	
3790	OTHER RESTRICTED FEDERAL GRANTS	1,611,197	802,730
3810	USDA GRANTS	114,716,522	93,825
3840	INDIAN EDUCATION ACT	1,563,003	
3850	CIVIL RIGHTS ACT	27,107	
3860	ROTC	2,136,554	
4110	COUNTY APPROPRIATIONS	531,214,544	92,470,818
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	38,870,808	1,806,455
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	882,951	531,288
4141	INTANGIBLE TAX	92,455	
4142	LOCAL GOVERNMENT SALES TAX	2,422,704	16,931,261
4210	TUITION AND FEES - REGULAR	2,361,794	
4220	TUITION AND FEES - ADULT BASIC EDUCATION	920,816	
4230	TUITION AND FEES - SUMMER SCHOOL	2,509,658	
4310	SALES - SCHOOL FOOD SERVICE	111,495,146	
4410	FINES AND FORFEITURES	22,225,029	
4420	RENTAL OF SCHOOL PROPERTY	1,268,120	127,548
4430	CONTRIBUTIONS AND DONATIONS	704,193	617,582
4440	ABC REVENUES	757,876	112,459
4450	INTEREST EARNED ON INVESTMENTS	11,962,107	2,443,158
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH.	1,339,556	74,178
4470	INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS	202,210	500
4490	MISCELLANEOUS LOCAL OPERATING REVENUES	9,158,827	1,362,906
4810	BOND AND NOTE PROCEEDS	6,219	15,787,550
4820	DISPOSITION OF SCHOOL FIXED ASSETS	172,145	2,888,161
4830	FEDERAL REVENUE SHARING	1,946,324	5,448,825
4840	INSURANCE SETTLEMENT ON SCHOOL PROPERTY	93,296	2,428,277
4880	INDIRECT COST ALLOCATED	10,438,225	
4890	OTHER RESTRICTED LOCAL SOURCES	5,922,329	3,658,303
4910	FUND BALANCE APPROPRIATED	29,112,062	16,491,239
4920	FUND TRANSFERS	3,650,694	886,291
SUBTOTALS		\$ 1,028,244,451	\$ 167,805,876
STATE PUBLIC SCHOOL FUND		1,972,553,454	
FEDERAL EDUCATION FUNDS		128,701,612	
BUS REPLACEMENT FUNDS		34,705,495	
TEXTBOOKS		28,841,504	
GRAND TOTALS		\$ 3,193,046,515	\$ 167,805,876

TABLE 28

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	\$1,063,096,016	\$13,861,247	\$148,865,167	\$1,225,822,430
300	PURCHASED SERVICES	1,832,920	201,341	4,189,213	6,223,474
400	SUPPLIES & MATERIALS	54,753,023	896,879	21,996,821	77,646,724
500	INSTRUCTIONAL EQUIP.	14,722,862	515,343	3,875,830	19,114,035
600	OTHER OBJECTS	590,060	13,682	449,228	1,052,971
	PURPOSE SUBTOTAL	1,134,994,882	15,488,492	179,376,260	1,329,859,634
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	133,352,256	78,134,788	15,595,318	227,082,362
300	PURCHASED SERVICES	4,978,478	1,882,931	1,397,480	8,258,889
400	SUPPLIES & MATERIALS	4,245,824	2,172,255	1,137,689	7,555,769
500	INSTRUCTIONAL EQUIP.	2,509,655	3,060,322	501,550	6,071,527
600	OTHER OBJECTS	118,781	33,450	91,655	243,886
	PURPOSE SUBTOTAL	145,204,995	85,283,745	18,723,702	249,212,442
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES			325	325
400	SUPPLIES & MATERIALS			32	32
	PURPOSE SUBTOTAL			357	357
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES		70,420	3,510,904	3,581,324
300	PURCHASED SERVICES	1,640	15,343	1,041,568	1,058,551
400	SUPPLIES & MATERIALS	26,929	13	727,208	754,149
500	INSTRUCTIONAL EQUIP.	178		310,030	310,207
600	OTHER OBJECTS			206,899	206,899
	PURPOSE SUBTOTAL	28,746	85,777	5,796,607	5,911,130
5610	INNOVATIVE PROGRAMS				
100	SALARIES			48,272	48,272
400	SUPPLIES & MATERIALS	2,025,181		20,597	20,597
	PURPOSE SUBTOTAL	2,025,181		68,870	2,094,050
5620	EXTENDED EMPLOYMENT				
100	SALARIES	1,891,335		4,235	1,895,570
400	SUPPLIES & MATERIALS	1,891,335		344	1,895,914
	PURPOSE SUBTOTAL			4,579	
5630	MATH/SCIENCE, K-6				
400	SUPPLIES & MATERIALS	818,930		27,701	846,631
500	INSTRUCTIONAL EQUIP.	290,047			290,047
	PURPOSE SUBTOTAL	1,108,978		27,701	1,136,678

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5640	MATH, 7-12	\$ 860,080	\$	\$ 17,268	\$ 877,349
400	SUPPLIES & MATERIALS	394,761			394,761
500	INSTRUCTIONAL EQUIP.	1,254,841		17,268	1,272,110
	PURPOSE SUBTOTAL				
5650	SCIENCE, 7-8	490,451			490,451
400	SUPPLIES & MATERIALS	306,443			306,443
500	INSTRUCTIONAL EQUIP.	796,894			796,894
	PURPOSE SUBTOTAL				
5660	SCIENCE, 9-12	1,073,004			1,073,004
400	SUPPLIES & MATERIALS	909,263			909,263
500	INSTRUCTIONAL EQUIP.	1,982,267			1,982,267
	PURPOSE SUBTOTAL				
5670	COMPUTER TEACHERS		53,178		53,178
100	SALARIES		53,178		53,178
	PURPOSE SUBTOTAL				
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	267,316,231	19,728,908	39,481,190	326,526,329
	PURPOSE SUBTOTAL	267,316,231	19,728,908	39,481,190	326,526,329
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES	25,181,898	2,068,912	7,473,787	34,724,597
	PURPOSE SUBTOTAL	25,181,898	2,068,912	7,473,787	34,724,597
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	306,186	14,563	516,209	836,958
300	PURCHASED SERVICES	504	1,507	281,457	263,467
400	SUPPLIES & MATERIALS	3	635	91,973	92,611
500	INSTRUCTIONAL EQUIP.		279		279
600	OTHER OBJECTS			13,168	13,168
	PURPOSE SUBTOTAL	306,693	16,984	882,807	1,206,483
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	1,317,020	830,444	2,853,294	5,000,759
300	PURCHASED SERVICES	4,698	59,496	190,015	254,210
400	SUPPLIES & MATERIALS	695	2,928	19,152	22,775
500	INSTRUCTIONAL EQUIP.			2,965	2,965
600	OTHER OBJECTS		555		555
	PURPOSE SUBTOTAL	1,322,413	893,424	3,066,423	5,282,259

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6130	GUIDANCE SERVICES	\$35,129,231	\$2,080,175	\$8,857,635	\$46,067,041
100	SALARIES	39,784	81,082	179,464	300,330
300	PURCHASED SERVICES	34,759	52,282	278,988	366,029
400	SUPPLIES & MATERIALS	18,701	10,513	16,852	46,066
500	INSTRUCTIONAL EQUIP.	4,575	4,012	4,009	12,596
600	OTHER OBJECTS	35,227,051	2,228,064	9,336,949	46,792,063
	PURPOSE SUBTOTAL				
6140	HEALTH SERVICES				
100	SALARIES	1,231,691	1,081,822	1,320,399	3,633,912
300	PURCHASED SERVICES	45,714	569,901	154,449	770,063
400	SUPPLIES & MATERIALS	157,056	3,984	91,280	252,320
500	INSTRUCTIONAL EQUIP.	9,445	3,737	136	13,318
600	OTHER OBJECTS	1,443,905	1,659,444	828	3,103,177
	PURPOSE SUBTOTAL				
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	3,790,931	1,214,035	2,958,896	7,963,862
300	PURCHASED SERVICES	1,257,528	272,991	402,178	1,932,696
400	SUPPLIES & MATERIALS	1,653	7,074	97,300	106,027
500	INSTRUCTIONAL EQUIP.	2,945		285	3,230
600	OTHER OBJECTS	5,053,056	1,494,100	3,458,659	10,005,815
	PURPOSE SUBTOTAL				
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	3,485,088	1,076,633	368,333	4,930,055
300	PURCHASED SERVICES		138,758	24,617	163,375
400	SUPPLIES & MATERIALS		2,667	2,158	4,825
500	INSTRUCTIONAL EQUIP.		3,121	556	3,678
	PURPOSE SUBTOTAL				
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	1,278,228	3,959,327	1,070,330	6,307,885
300	PURCHASED SERVICES	830	489,329	340,990	831,149
400	SUPPLIES & MATERIALS	493	204,929	127,149	332,572
500	INSTRUCTIONAL EQUIP.		7,107	5,950	13,057
600	OTHER OBJECTS	71,997	63,254	91,654	226,905
	PURPOSE SUBTOTAL				
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	15,608,871	3,491,975	10,685,611	29,786,458
300	PURCHASED SERVICES	2,796,334	543,099	3,159,537	6,498,970
400	SUPPLIES & MATERIALS	9,585	211,470	587,688	608,743
500	INSTRUCTIONAL EQUIP.		65,485	23,055	88,540
600	OTHER OBJECTS	44,594	186	96,181	140,961
	PURPOSE SUBTOTAL				
		18,459,385	4,312,216	14,552,071	37,323,672

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	\$40,569,101	\$299,639	\$10,405,026	\$51,273,766
300	PURCHASED SERVICES	571,071	2,080	608,441	1,181,592
400	SUPPLIES & MATERIALS		2,601,413	2,117,920	4,719,333
500	INSTRUCTIONAL EQUIP.		5,730	69,036	74,766
600	OTHER OBJECTS			7,094	7,094
	PURPOSE SUBTOTAL	41,140,172	2,908,862	13,207,517	57,256,551
6310	BOARD OF EDUCATION				
100	SALARIES		3,445	396,346	399,791
300	PURCHASED SERVICES		26,644	4,013,315	4,039,959
400	SUPPLIES & MATERIALS			186,761	186,761
500	INSTRUCTIONAL EQUIP.			10,977	10,977
600	OTHER OBJECTS		19,143	3,007,069	3,026,212
	PURPOSE SUBTOTAL		49,232	7,614,468	7,663,700
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	11,644,913	1,031,724	7,231,667	19,908,303
300	PURCHASED SERVICES	121,413	48,204	3,467,084	3,636,701
400	SUPPLIES & MATERIALS	38,465	16,674	1,330,456	1,385,594
500	INSTRUCTIONAL EQUIP.		14,546	93,153	107,700
600	OTHER OBJECTS		131	1,047,009	1,047,140
	PURPOSE SUBTOTAL	11,804,790	1,111,279	13,169,369	26,085,438
6330	GENERAL ADMINISTRATION				
100	SALARIES	7,319,140	3,957,897	3,396,232	14,673,268
300	PURCHASED SERVICES	6,006	324,051	752,705	1,082,762
400	SUPPLIES & MATERIALS		61,623	253,365	314,987
500	INSTRUCTIONAL EQUIP.		38,498	659	39,157
600	OTHER OBJECTS	500		217,679	218,179
	PURPOSE SUBTOTAL	7,325,646	4,382,069	4,620,639	16,328,354
6390	OTHER ADMINISTRATIVE SUPPORT SERVICES				
100	SALARIES		6,146	308,332	314,522
300	PURCHASED SERVICES	44		159,136	159,136
400	SUPPLIES & MATERIALS			155,435	155,435
600	OTHER OBJECTS			199,229	199,229
	PURPOSE SUBTOTAL	44	6,146	822,132	828,322
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	120,717,975	605,606	26,704,616	148,028,197
300	PURCHASED SERVICES	140	17,872	2,309,992	2,328,004
400	SUPPLIES & MATERIALS		6,584	1,445,823	1,452,407
500	INSTRUCTIONAL EQUIP.	36,400	802	137,388	174,589
600	OTHER OBJECTS	608	1,229	290,535	292,372
	PURPOSE SUBTOTAL	120,755,123	632,093	30,888,353	152,275,569

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	\$615,083	\$ 1,624	\$1,887,682	\$2,504,390
300	PURCHASED SERVICES		385	413,810	414,195
400	SUPPLIES & MATERIALS			271,968	271,968
500	INSTRUCTIONAL EQUIP.			45,105	45,105
600	OTHER OBJECTS			813,414	813,414
	PURPOSE SUBTOTAL	615,083	2,009	3,431,978	4,049,070
6520	FISCAL SERVICES				
100	SALARIES				
300	PURCHASED SERVICES	4,343,731	91,934	9,728,452	14,164,117
400	SUPPLIES & MATERIALS		2,391	1,916,858	1,919,249
500	INSTRUCTIONAL EQUIP.		4,400	882,916	887,316
600	OTHER OBJECTS			107,867	107,867
	PURPOSE SUBTOTAL	4,343,731	98,726	13,342,291	17,784,747
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVI				
100	SALARIES				
300	PURCHASED SERVICES			331,798	331,798
400	SUPPLIES & MATERIALS			123,724	123,724
500	INSTRUCTIONAL EQUIP.			36,364	36,364
600	OTHER OBJECTS			26,610	26,610
	PURPOSE SUBTOTAL			518,821	518,821
6540	OPERATION OF PLANT				
100	SALARIES	39,599,090	177,552	24,429,308	64,205,950
300	PURCHASED SERVICES	28,000,777	1,148,453	51,360,381	80,509,611
400	SUPPLIES & MATERIALS	7,332,630	116,610	14,207,928	21,657,169
500	INSTRUCTIONAL EQUIP.		5,644	199,395	205,039
600	OTHER OBJECTS		40,853	1,757,955	1,798,808
	PURPOSE SUBTOTAL	74,932,497	1,489,112	91,954,967	168,376,576
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	53,093,001	205,253	6,531,720	59,829,974
300	PURCHASED SERVICES	3,630,505	234,392	1,304,849	5,169,745
400	SUPPLIES & MATERIALS	25,293,045	30,213	1,272,832	26,596,090
500	INSTRUCTIONAL EQUIP.	34,842,456	6,000	273,750	35,122,206
600	OTHER OBJECTS	24,681	38,181	303,431	366,293
	PURPOSE SUBTOTAL	116,883,688	514,039	9,686,581	127,084,308
6560	FOOD SERVICES				
100	SALARIES	7,912,645	40,176,060	43,741,535	91,830,240
200	EMPLOYEE BENEFITS		10,787,189	11,418,131	22,205,321
300	PURCHASED SERVICES		2,273,485	2,405,409	4,678,894
400	SUPPLIES & MATERIALS		54,296,095	57,177,528	111,473,623
500	INSTRUCTIONAL EQUIP.		1,359,811	1,423,119	2,782,930
600	OTHER OBJECTS		5,458,852	5,941,482	11,400,334
	PURPOSE SUBTOTAL	7,912,645	114,351,494	122,107,204	244,371,343

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6570	INTERNAL SERVICES				
100	SALARIES	\$	\$ 3,369	\$ 2,610,962	\$ 2,614,331
300	PURCHASED SERVICES			1,093,267	1,093,267
400	SUPPLIES & MATERIALS			314,474	314,474
500	INSTRUCTIONAL EQUIP.			44,873	44,873
600	OTHER OBJECTS			60,945	60,945
	PURPOSE SUBTOTAL		3,369	4,124,521	4,127,890
6580	MAINTENANCE OF PLANT				
100	SALARIES	3,812,633	121,033	34,392,563	38,326,229
300	PURCHASED SERVICES	61,183	130,241	20,091,155	20,282,579
400	SUPPLIES & MATERIALS		177,002	27,666,762	27,843,764
500	INSTRUCTIONAL EQUIP.	5,362	742	1,690,857	1,696,961
600	OTHER OBJECTS		341	1,427,676	1,428,018
	PURPOSE SUBTOTAL	3,879,178	429,358	85,269,014	89,577,550
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES			366,904	366,904
300	PURCHASED SERVICES		64	313,353	313,417
400	SUPPLIES & MATERIALS			151,840	151,840
500	INSTRUCTIONAL EQUIP.			65,180	65,180
600	OTHER OBJECTS			891,394	891,394
	PURPOSE SUBTOTAL		64	1,788,671	1,788,735
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
100	SALARIES	532			532
300	PURCHASED SERVICES			15,996	15,996
400	SUPPLIES & MATERIALS			16,638	16,638
	PURPOSE SUBTOTAL			32,634	33,166
6620	PLANNING, RESEARCH, DEV., AND EVAL. SERV				
100	SALARIES			605,015	832,800
300	PURCHASED SERVICES		227,784	204,044	248,099
400	SUPPLIES & MATERIALS		44,055	250,901	275,804
500	INSTRUCTIONAL EQUIP.		24,902	9,565	9,565
600	OTHER OBJECTS			12,086	12,086
	PURPOSE SUBTOTAL		296,742	1,081,611	1,378,353
6630	INFORMATION SERVICES				
100	SALARIES			801,428	801,428
300	PURCHASED SERVICES		65,547	113,812	179,360
400	SUPPLIES & MATERIALS		5,176	218,944	224,120
500	INSTRUCTIONAL EQUIP.			10,406	10,406
600	OTHER OBJECTS			6,064	6,064
	PURPOSE SUBTOTAL		70,723	1,150,655	1,221,378

Table 28

(continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6640	STAFF SERVICES				
100	SALARIES	\$1,876,945	\$ 1,664	\$2,917,964	\$4,796,572
300	PURCHASED SERVICES	204,132	23,365	237,889	465,385
400	SUPPLIES & MATERIALS	195,310		49,638	244,948
500	INSTRUCTIONAL EQUIP.	1,223,517		1,627	1,225,145
600	OTHER OBJECTS			40,825	40,825
	PURPOSE SUBTOTAL	3,499,904	25,029	3,247,943	6,772,876
6650	STATISTICAL SERVICES				
100	SALARIES	19,116		108,884	128,000
300	PURCHASED SERVICES			10,291	10,291
400	SUPPLIES & MATERIALS			18,729	18,729
600	OTHER OBJECTS		95		95
	PURPOSE SUBTOTAL	19,116	95	137,904	157,116
6660	DATA PROCESSING SERVICES				
100	SALARIES			1,748,739	1,748,739
300	PURCHASED SERVICES		10,888	4,414,135	4,425,023
400	SUPPLIES & MATERIALS			204,500	204,500
500	INSTRUCTIONAL EQUIP.			41,255	41,255
600	OTHER OBJECTS			3,225	3,225
	PURPOSE SUBTOTAL		10,888	6,411,854	6,422,742
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES	2,865		171,335	246,900
300	PURCHASED SERVICES	131	72,699	15,912	18,330
400	SUPPLIES & MATERIALS	120	2,287	34,724	35,615
500	INSTRUCTIONAL EQUIP.	533	771	4,722	5,255
600	OTHER OBJECTS	1,337		56,108	57,446
	PURPOSE SUBTOTAL	4,986	75,758	282,802	363,546
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	73,461,431	4,272,688	37,220,191	114,954,309
	PURPOSE SUBTOTAL	73,461,431	4,272,688	37,220,191	114,954,309
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
100	SALARIES	8,690,597	415,949	2,901,409	12,007,955
	PURPOSE SUBTOTAL	8,690,597	415,949	2,901,409	12,007,955
7100	COMMUNITY SERVICES				
	PURPOSE SUBTOTAL	4,045,982	133,301	6,729,762	10,909,045
		4,045,982	133,301	6,729,762	10,909,045

Table 28
(continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
8100	NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUN				
700	PURPOSE SUBTOTAL	\$ 5,125	\$1,374,517	\$2,516,803	\$3,891,320
		5,125	1,374,517	2,516,803	5,125
8888	TIME FOR LEARNING				
800	PURPOSE SUBTOTAL	2,277,436			2,277,436
		2,277,436			2,277,436
8999	SUMMER SCHOOL PROGRAM				
900	PURPOSE SUBTOTAL	681,939			681,939
		681,939			681,939
	GRAND TOTALS	\$2,130,715,034	\$271,911,908	\$750,126,155	\$3,152,753,096

TABLE 29
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS	\$1,740,854	\$1,013,843	\$100,017,974	\$102,772,670
9101	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL	1,740,854	1,013,843	17,798,845 117,816,819	17,798,845 120,571,515
9200	CATEGORY II PROJECTS	31,200		19,654,945	19,686,145
9201	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL	31,200		4,065,796 23,720,741	4,065,796 23,751,941
9300	CATEGORY III PROJECTS			4,236,237	4,236,237
9301	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			1,090,085 5,326,322	1,090,085 5,326,322
9990	OTHER CAPITAL OUTLAY			606,327	606,327
9991	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			2,214,692 2,821,019	2,214,692 2,821,019
	GRAND TOTALS	\$1,772,054	\$1,013,843	\$149,684,901	\$152,470,797

Local Revenue and Expenditure for Education

The table titled "County Revenue and Expenditures for Public Education" on the next page is designed to provide an index of local financial effort for each county. It is prepared by the Division of School Planning from the data collected by the N. C. Department of the State Treasurer and the Information Center of the Controller's Office. In the table, the amount of financial resources available to the local county governments is compared to the total amount of expenditures for public education from the local sources.

Since the county financial information is not available earlier, the data of the table is a year behind the other financial data in this section of the Profile.

We have made an effort to include all revenues available to county governments for which the elected county officials have allocation discretion. Funds which are not available for general distribution are excluded from the total revenue resources; categorical grants, utility revenues, revenues from the sale of other governmental services such as fire protection charges, library service revenues, etc. are excluded. The following is a list of revenue sources which are included in the "Selected Revenue Resources" column:

Countywide property tax	School district property tax
Other district property tax	Revenue in lieu of property taxes
Fines	License tax
Excise stamp	Local sales tax
A.B.C. store profits	Intangibles tax
Beverage tax	Revenue sharing
Miscellaneous revenues	Proceeds of bond sales

Local expenditures do not include expenditures for adult education, community services, capital outlays, transfers and refunds. However, they include an estimate of the school food service expenditures financed by the local government funds.

TABLE 30

COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1984-85

County	Final ADM	Selected Revenue Resources	Local Expenditure for Schools*	Per Pupil Resources		Per Pupil Current Expenditure		As Per Cent of Resources	
				Amount	Rank	Expenditure	Rank	Expenditure	Rank
ALAMANCE	17,406	24,959,663	9,025,666	1,433.97	37	518.54	25	36.16	35
ALEXANDER	4,905	5,421,812	1,717,650	1,171.36	79	350.18	83	31.68	58
ALLEGHANY	1,675	2,221,810	655,867	1,326.45	48	391.56	66	29.52	68
ANSON	5,058	8,865,178	1,784,809	1,752.70	17	352.81	82	20.13	94
ASHE	3,905	4,853,281	1,352,838	1,242.84	59	346.53	84	27.87	77
ASHELY	2,872	3,906,314	1,052,612	1,360.14	41	366.51	77	26.95	81
BEAUFORT	8,256	10,146,013	2,800,360	1,228.93	63	339.19	85	27.60	79
BERTIE	4,269	7,282,420	1,217,382	1,705.88	19	285.17	96	16.72	97
BLADEN	6,156	7,078,273	2,680,762	1,149.82	73	402.98	62	35.05	41
BRUNSWICK	8,309	29,489,668	4,701,806	3,549.12	2	565.87	19	15.94	98
BUNCOMBE	26,659	65,640,780	18,211,330	2,462.24	8	683.12	18	27.74	78
BURKE	12,611	12,685,372	5,791,558	1,005.90	93	435.25	46	45.66	3
**CABARRUS	15,833	23,037,127	6,945,409	1,455.01	33	438.67	52	30.15	63
CALDWELL	12,682	13,477,229	5,381,667	1,062.71	87	424.34	56	39.93	17
CAMDEN	1,121	1,215,541	543,283	1,084.34	84	484.64	31	44.69	5
CARTERET	7,415	11,932,582	3,163,219	1,609.25	23	426.61	54	26.51	85
CASHWELL	3,908	4,240,230	1,069,039	1,085.01	83	273.55	98	25.21	57
CATAWBA	20,027	28,934,126	9,456,570	1,444.76	35	472.19	36	32.68	53
CHATHAM	5,795	8,494,786	3,341,576	1,665.88	32	576.63	17	39.34	20
CHEROKEE	3,707	3,795,944	1,062,705	1,023.99	90	286.68	95	28.00	75
CHOWAN	2,407	3,213,777	1,428,940	1,335.18	47	593.45	13	44.45	7
**CLEVELAND	16,187	19,517,717	7,496,018	1,205.76	70	229.23	99	19.68	95
COLUMBUS	10,784	11,467,641	4,011,127	1,063.39	86	463.09	41	38.41	24
CRABEN	13,525	17,384,178	6,667,241	1,304.63	50	371.95	73	34.98	42
CUMBERLAND	42,889	62,340,099	24,100,114	1,553.52	34	500.56	28	38.35	22
CURRITUCK	2,205	4,004,282	1,280,452	1,816.00	15	561.93	21	38.66	22
DARE	2,421	11,253,535	1,776,927	4,648.30	1	580.70	16	31.98	56
DAVIDSON	21,899	24,016,298	7,890,535	1,096.68	82	733.96	7	15.79	99
DAVIE	4,817	6,507,172	2,054,895	1,350.88	45	360.31	79	32.85	50
DUPLIN	8,174	9,123,511	2,450,027	1,116.14	77	426.51	55	31.57	59
DURHAM	25,015	55,337,504	24,327,490	2,212.17	10	299.73	92	26.85	84
**EDGECOMBE	11,982	12,018,060	5,296,454	1,003.01	94	972.52	2	44.07	11
FORSYTH	38,976	92,928,494	34,220,710	2,384.25	9	442.03	51	36.82	30
FRANKLIN	5,717	7,661,586	2,109,606	1,340.14	46	877.99	5	37.53	28
**GASTON	32,038	40,924,824	12,163,830	1,277.38	46	369.01	76	29.72	67
GATES	1,638	1,238,141	663,263	755.89	100	379.67	70	29.72	67
GRAHAM	1,440	1,764,490	607,595	1,225.34	65	404.92	61	33.57	45
GRANVILLE	6,493	11,264,908	2,409,322	1,734.93	18	421.94	57	34.43	45
GREENE	2,895	3,775,535	1,664,606	1,304.16	51	371.06	74	21.39	93
GUILFORD	53,787	133,566,539	49,782,452	2,483.25	7	925.55	14	37.27	29
GULFORD	10,690	12,568,198	4,079,804	1,156.99	71	381.65	69	32.99	49
HALIFAX	11,469	11,060,196	3,608,404	964.36	97	314.62	89	32.63	54
HARNETT	8,028	11,004,858	4,533,346	1,370.81	40	564.69	41	41.19	15
HAYWOOD	9,969	16,263,044	5,332,806	1,679.43	21	534.94	23	32.79	51
HENDERSON	4,279	5,474,667	1,976,000	1,279.43	53	461.79	42	36.09	36
HERTFORD	4,902	4,253,241	1,765,927	867.65	99	360.25	80	41.52	14
HOKE	994	2,672,074	662,098	2,688.20	5	666.09	9	24.78	88
IREDELL	15,731	17,702,708	7,602,233	1,125.34	76	495.98	29	44.07	10
JACKSON	3,829	6,803,362	1,500,905	1,776.80	16	391.98	65	22.06	91
JOHNSTON	14,614	16,618,414	5,792,471	1,152.94	72	401.86	63	34.86	43
JONES	1,715	1,885,169	576,690	1,099.22	81	336.26	86	30.59	62
LEE	7,420	11,286,083	3,966,509	1,521.04	27	534.57	24	35.15	39
LENOIR	11,272	13,949,469	5,508,952	1,237.53	62	488.73	30	39.49	19
LINCOLN	8,711	10,883,036	3,258,941	1,249.34	55	374.12	71	29.95	66

Table 30

(continued)

COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1984-85

County	Final ADM	Selected Revenue Resources	Local Expenditure for Schools*	Per Pupil Resources		Per Pupil Current Expenditure		As Per Cent of Resources Expenditure	
				Amount	Rank	Expenditure	Rank	Expenditure	Rank
MACON	3,553	11,095,012	1,689,008	3,122.72	4	475.38	35	15.22	100
MADISON	2,836	2,905,853	634,488	1,024.63	89	223.73	100	21.83	92
MARTIN	5,434	8,302,889	3,457,171	1,527.88	25	634.37	10	41.52	14
MCDOWELL	6,918	7,471,939	2,089,198	1,080.07	85	301.99	91	27.96	76
MECKLENBURG	71,392	187,870,599	69,490,364	2,631.54	6	973.36	1	36.99	30
MITCHELL	2,482	3,085,248	852,805	1,243.05	58	385.50	67	31.01	61
MONTGOMERY	4,266	4,894,499	1,401,082	1,147.33	74	328.43	88	28.63	72
MOORE	8,775	13,373,550	5,190,986	1,524.05	26	591.57	15	38.82	21
**NASH	13,197	16,591,358	6,197,298	1,242.05	60	469.60	38	37.81	27
NEW HANOVER	18,865	64,858,034	11,869,176	3,436.01	3	629.16	11	18.30	96
NORTHAMPTON	4,318	5,300,542	1,425,252	1,227.55	64	330.07	87	26.89	83
ONSLOW	15,266	20,678,047	6,210,720	1,354.52	44	406.83	60	30.04	64
ORANGE	10,176	21,195,046	9,756,023	2,082.85	12	958.73	3	46.03	2
PAMLICO	2,098	2,603,724	780,379	1,241.05	61	371.96	72	29.97	65
PASQUOTANK	5,093	6,118,861	2,456,268	1,201.43	67	482.23	33	40.14	16
PENDER	4,602	5,944,919	1,934,687	1,291.81	52	420.40	58	32.54	55
PERQUIMANS	1,772	1,720,236	784,269	970.79	96	442.59	50	45.59	4
PERSON	5,390	8,251,945	3,189,023	1,530.97	24	591.66	14	38.65	23
PITT	16,427	24,143,832	9,154,397	1,469.77	31	557.28	22	37.92	26
POLK	2,101	3,476,046	1,281,464	1,654.47	20	609.93	12	36.87	31
RANDOLPH	16,631	16,900,031	6,378,403	1,016.18	92	383.52	68	37.74	28
RICHMOND	9,022	9,173,803	2,635,810	1,016.83	91	292.15	94	28.73	70
ROBESON	24,548	27,119,542	6,865,900	1,104.76	80	279.69	97	25.32	86
ROCKINGHAM	15,553	21,610,632	7,146,195	1,389.48	39	459.47	45	33.07	48
**ROUAN	16,867	18,684,577	7,779,984	1,107.76	78	461.25	43	41.64	12
RUTHERFORD	10,392	13,766,682	4,825,873	1,324.74	49	464.38	39	35.05	41
SAMPSON	9,446	11,800,390	4,274,833	1,249.25	56	452.55	47	36.23	34
SCOTLAND	7,546	9,007,691	3,559,532	1,193.70	68	471.71	37	39.52	37
STANLY	8,659	11,753,848	3,845,566	1,357.41	43	444.11	49	32.72	52
STOKES	6,635	9,803,464	3,379,723	1,477.53	30	509.38	27	34.47	44
SURRY	11,143	15,152,640	5,382,920	1,359.83	42	483.08	32	35.52	38
SWAIN	1,642	2,501,819	791,418	1,401.84	58	481.98	34	34.38	46
TRANSYLVANIA	4,143	8,025,443	1,842,709	1,937.11	13	444.78	48	22.96	90
TYRRELL	7,759	1,383,021	391,473	1,822.16	14	515.77	26	28.31	74
UNION	15,108	22,913,314	6,605,296	1,516.63	28	437.21	53	28.83	69
VANCE	7,627	7,507,621	2,756,472	984.35	95	361.15	78	36.69	33
WAKE	55,833	116,482,916	41,478,678	2,086.27	11	742.91	6	35.61	37
WARREN	3,134	3,908,356	1,246,674	1,247.08	57	397.79	64	31.90	57
WASHINGTON	2,973	4,485,607	1,058,617	1,508.78	29	356.08	81	23.60	89
WATAUGA	4,615	7,475,335	2,141,439	1,619.79	22	464.02	40	28.65	71
WAYNE	18,086	18,715,942	8,329,133	1,034.83	88	460.53	44	44.50	6
WILKES	10,927	12,565,637	3,566,086	1,131.66	75	304.39	90	26.90	82
WILSON	12,451	17,918,815	5,074,006	1,439.15	36	407.52	59	28.32	73
YADKIN	4,960	5,857,522	1,837,960	1,180.95	69	370.56	75	31.38	60
YANCEY	2,762	2,398,408	818,215	868.36	98	296.24	93	34.11	47
STATE TOTAL	1,078,700	1,766,798,409	598,504,533	1,637.90		554.84		33.88	

* The sale of School Food Service has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems contained in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash; Kannapolis', between Cabarrus and Rowan; and Kings Mountain's, between Cleveland and Gaston.

TABLE 31
1984 PER CAPITA PERSONAL INCOME BY COUNTIES

COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK
ALAMANCE	11,300	15	CUMBERLAND	9,523	47	JOHNSTON	9,388	49	RANDOLPH	11,038	18
ALEXANDER	10,400	30	CURRITUCK	8,576	75	JONES	7,627	88	RICHMOND	8,585	74
ALLEGANY	8,755	67	DARE	8,692	69	LEE	11,036	17	ROBESON	7,312	96
ANSON	8,784	65	DAVIDSON	10,723	24	LENOIR	9,539	46	ROCKINGHAM	10,142	33
ASHE	8,185	82	DAVIE	10,882	22	LINCOLN	10,687	25	ROMAN	19,901	21
AVERY	7,917	86	DUPLIN	8,971	62	MCDOWELL	9,195	53	RUTHERFORD	9,630	44
BEAUFORT	9,187	56	DURHAM	12,471	5	MACON	9,112	60	SAMPSON	8,769	66
BERTIE	8,405	78	EDGECOMBE	9,863	42	MADISON	7,404	89	SCOTLAND	8,662	71
BLADEN	7,591	90	FORSYTH	13,794	3	MARTIN	9,188	55	STANLY	10,626	26
BRUNSWICK	8,212	81	FRANKLIN	8,604	72	MECKLENBURG	14,099	2	STOKES	9,831	43
BUNCOMBE	11,128	16	GASTON	10,925	20	MITCHELL	9,204	52	SURRY	10,206	32
BURKE	10,233	31	GATES	9,192	54	MONTGOMERY	8,949	63	SWAIN	7,476	92
CABARRUS	11,573	12	GRAHAM	7,355	95	MOORE	11,536	14	TRANSYLVANIA	10,554	28
CALDWELL	9,617	45	GRANVILLE	8,592	73	NASH	11,569	13	TYRRELL	10,089	36
CAMDEN	8,673	70	GREENE	9,165	58	NEW HANOVER	10,794	23	UNION	11,889	9
CARTERET	9,095	61	GUILFORD	13,201	4	NORTHAMPTON	6,892	99	VANCE	9,157	59
CASWELL	7,510	91	HALIFAX	7,865	87	ONSLOW	9,512	48	WAKE	14,236	1
CATAHBA	11,812	10	HARNETT	8,179	83	ORANGE	12,158	8	WARREN	8,347	79
CHATHAM	11,605	11	HAYWOOD	10,141	34	PAMLICO	9,262	51	WASHINGTON	9,929	40
CHEROKEE	7,241	97	HENDERSON	12,238	6	PASQUOTANK	10,094	35	WATAUGA	8,467	77
CHOWAN	9,186	57	HERTFORD	8,342	80	PENDER	8,159	84	WAYNE	9,326	50
CLAY	7,202	98	Hoke	6,349	100	PERQUIMANS	8,736	68	WILKES	10,067	37
CLEVELAND	9,965	39	HYDE	7,451	93	PERSON	8,931	64	WILSON	11,025	19
COLUMBUS	7,941	85	IREDELL	10,560	27	PITT	9,888	41	YADKIN	10,505	29
CRAVEN	10,055	38	JACKSON	8,470	76	POLK	12,234	7	YANCEY	7,359	94

NOTE: The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for Social Security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

TRANSPORTATION

Pupil transportation is compiled from the State Public School Fund and the Division of Transportation records and from information supplied by the school administrative units and Division of Federal Programs (DPE). In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. The items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- . 13,002 school buses were in operation this school year.
- . 20,164 trips were made each school day (one way).

Pupils Transported

- . 705,254 pupils were transported to and from school each day.
- . 697,733 pupils were transported by school bus.
- . 68.8 percent of the total public school ADA was transported to school.
- . 71.4 percent of all transported pupils were of the elementary school level; 28.6 percent high school level.
- . 53.7 pupils were transported by the average bus each day.

Miles

- . Total annual mileage for all buses was 115,665,123.
- . Buses traveled 642,584 miles daily.
- . The average bus traveled 8,896 miles for the year; 49.4 miles each day; 15.6 miles per trip (one way).

Cost of School Transportation

- . The total state cost of school transportation was \$116,832,031 including contract transportation and replacement buses.
- . The total state cost of contract transportation was \$2,794,496.
- . The total state cost of state-operated vehicles including bus replacements, was \$114,037,535.
- . The total state cost of bus replacement was \$34,705,495.
- . The average cost of transportation by school bus, including bus replacements, was:

State Only

\$8,770.77	per bus for the school year;
48.73	per bus per day;
163.44	per pupil for the school year;
0.9080	per pupil per day;
0.9859	per bus mile of operation.

TABLE 32

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1985-86
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
ALAMANCE COUNTY	135	1,136,822	1,314,889	9,739.92	204.97	1.16
BURLINGTON CITY	34	278,399	317,848	9,348.46	121.78	1.14
ALEXANDER COUNTY	62	636,020	488,799	7,883.86	144.44	0.77
ALLEGHANY COUNTY	33	275,760	319,747	9,689.30	256.21	1.16
ANSON COUNTY	83	802,205	703,945	8,481.27	182.56	0.88
ASHE COUNTY	76	736,980	666,899	8,774.99	221.41	0.90
AVERY COUNTY	50	385,838	540,730	10,814.61	273.51	1.40
BEAUFORT COUNTY	77	570,963	670,185	8,703.70	218.44	1.17
WASHINGTON CITY	31	262,315	295,010	9,516.45	150.52	1.12
BERTIE COUNTY	90	761,021	626,093	6,956.58	182.27	0.82
BLADEN COUNTY	122	979,448	839,842	6,883.95	185.89	0.86
BRUNSWICK COUNTY	130	1,258,890	1,041,953	8,015.92	168.85	0.83
BUNCOMBE COUNTY	273	1,900,793	2,564,824	9,394.96	152.03	1.35
ASHEVILLE CITY	6	58,284	91,177	15,196.15	372.15	1.56
BURKE COUNTY	108	962,534	1,138,295	10,539.77	160.01	1.18
CABARRUS COUNTY	137	1,085,585	1,160,763	8,472.73	146.64	1.07
KANNAPOLIS CITY	16	155,610	184,020	11,501.24	103.50	1.18
CALDWELL COUNTY	124	982,699	1,138,389	9,180.56	157.85	1.16
CAMDEN COUNTY	25	235,381	223,255	8,930.20	283.32	0.95
CARTERET COUNTY	70	529,707	636,395	9,091.36	155.79	1.20
CASWELL COUNTY	93	865,010	753,209	8,099.03	246.07	0.87
CATANBA COUNTY	143	1,015,518	1,369,954	9,580.10	146.57	1.35
HICKORY CITY	26	198,649	267,974	10,306.69	136.93	1.35
NEWTON CITY	25	228,158	278,101	11,124.06	232.72	1.22
CHATHAM COUNTY	99	992,575	1,032,598	10,430.28	273.75	1.04
CHEROKEE COUNTY	48	422,314	495,877	10,330.77	223.77	1.17
CHOWAN COUNTY	41	325,690	289,619	7,063.87	176.60	0.89
CLAY COUNTY	21	129,153	212,901	10,138.14	201.99	1.65
CLEVELAND COUNTY	135	1,058,202	1,259,939	9,332.88	193.87	1.19
KINGS MTN CITY	39	266,260	359,224	9,210.87	159.44	1.35
SHELBY CITY	20	173,709	210,174	10,508.69	140.68	1.21
COLUMBUS COUNTY	144	1,090,706	1,330,622	9,240.43	225.00	1.22
WHITEVILLE CITY	29	214,780	250,342	8,632.48	154.15	1.17
CRAVEN COUNTY	155	1,407,767	1,777,253	11,466.15	193.10	1.26
CUMBERLAND COUNTY	435	3,067,004	3,260,584	7,495.59	130.17	1.06
CURRITUCK COUNTY	34	341,532	452,428	13,306.72	321.78	1.32
DARE COUNTY	29	248,825	327,291	11,285.90	240.66	1.32
DAVIDSON COUNTY	199	1,787,363	1,749,663	8,792.28	179.54	0.98
LEXINGTON CITY	19	165,138	229,131	12,059.54	132.22	1.39
THOMASVILLE CITY	12	72,108	96,418	8,034.87	87.10	1.34
DAVIE COUNTY	62	540,535	528,175	8,518.95	170.27	0.98
DUPLIN COUNTY	140	1,237,492	1,181,473	8,439.09	202.41	0.95
DURHAM COUNTY	228	1,637,955	2,315,879	10,157.36	422.07	1.41
DURHAM CITY	39	258,458	478,803	12,277.01	93.88	1.85
EDGECOMBE COUNTY	105	735,942	987,271	9,402.58	208.50	1.34
TARBORO CITY	19	121,440	178,802	9,410.62	138.07	1.47
FORSYTH COUNTY	405	4,296,243	4,831,686	11,930.09	198.88	1.12
FRANKLIN COUNTY	87	793,328	643,679	7,398.61	206.37	0.81
FRANKLINTON CITY	14	81,011	76,684	5,477.42	85.97	0.95

* The Cost column includes federal, state, and local expenditures.

Table 32

(continued)

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1985-86
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
GASTON COUNTY	203	1,554,991	1,812,544	8,928.79	133.24	1.17
GATES COUNTY	38	365,286	279,224	7,348.01	200.02	0.76
GRAHAM COUNTY	25	156,627	183,392	7,335.69	172.85	1.17
GRANVILLE COUNTY	104	853,129	1,007,074	9,683.41	265.23	1.18
GREENE COUNTY	71	635,283	839,531	11,824.38	352.45	1.32
GUILFORD COUNTY	319	2,441,935	3,236,217	10,144.88	931.55	1.33
GREENSBORO CITY	248	2,110,827	2,050,738	8,269.10	145.38	0.97
HIGH POINT CITY	64	375,935	403,836	6,309.94	98.35	1.07
HALIFAX COUNTY	133	1,265,727	1,113,617	8,373.06	205.28	0.88
ROANOKE RAPIDS CITY	8	37,621	69,614	8,701.79	110.50	1.85
WELDON CITY	14	116,145	114,923	8,208.79	133.32	0.99
HARNETT COUNTY	172	1,266,964	1,114,768	6,481.21	136.63	0.88
HAYWOOD COUNTY	91	730,733	980,666	10,776.55	212.13	1.34
HENDERSON COUNTY	94	758,769	801,738	8,529.13	127.52	1.06
HENDERSONVILLE CITY	1	1,962	3,201	3,201.48	640.30	1.63
HERTFORD COUNTY	70	559,799	594,181	8,488.30	192.35	1.06
HOKE COUNTY	59	585,673	529,364	8,972.26	153.97	0.90
HYDE COUNTY	22	204,412	301,840	13,720.00	449.84	1.48
IREDELL COUNTY	139	1,204,377	1,164,699	8,379.13	160.89	0.97
MOORESVILLE CITY	12	95,643	103,169	8,597.46	111.53	1.08
JACKSON COUNTY	54	469,302	524,819	9,718.86	204.45	1.12
JOHNSTON COUNTY	218	1,597,614	1,743,981	7,999.91	202.62	1.09
JONES COUNTY	40	364,748	470,551	11,763.76	322.07	1.29
LEE COUNTY	82	605,332	648,784	7,912.00	123.81	1.07
LENOIR COUNTY	125	1,065,253	1,283,478	10,267.83	275.37	1.20
KINSTON CITY	27	203,544	263,741	9,768.19	128.78	1.30
LINCOLN COUNTY	110	1,053,928	1,210,788	11,007.16	213.54	1.15
MACON COUNTY	52	405,930	647,757	12,456.87	259.21	1.60
MADISON COUNTY	61	679,017	711,039	11,656.37	293.21	1.05
MARTIN COUNTY	78	640,801	755,840	9,690.26	213.57	1.18
MCDOWELL COUNTY	83	720,564	770,950	9,288.56	195.67	1.07
MECKLENBURG COUNTY	637	7,298,907	9,766,902	15,332.66	200.84	1.34
MITCHELL COUNTY	50	417,927	437,804	8,756.08	254.24	1.05
MONTGOMERY COUNTY	58	532,534	379,726	6,547.00	126.96	0.71
MOORE COUNTY	134	1,193,007	827,201	6,173.14	107.76	0.69
NASH COUNTY	160	1,404,131	1,634,506	10,215.66	206.66	1.16
ROCKY MOUNT CITY	20	115,570	198,117	9,905.87	194.23	1.71
NEW HANOVER COUNTY	158	1,512,640	1,828,428	11,572.33	155.72	1.21
NORTHAMPTON COUNTY	93	826,241	784,225	8,432.53	221.72	0.95
OHSLOW COUNTY	179	1,470,898	1,704,403	9,521.80	136.53	1.16
ORANGE COUNTY	78	809,600	760,657	9,752.02	253.98	0.94
CHAPEL HILL CARRBORO	41	392,472	506,236	12,347.23	135.43	1.29
PAMLICO COUNTY	38	279,984	394,789	10,389.18	212.82	1.41
PASQUOTANK COUNTY	54	471,226	588,111	10,890.94	162.60	1.25
PENDER COUNTY	81	776,477	689,105	8,507.46	182.88	0.89
PERQUIMANS COUNTY	35	340,502	281,812	8,051.77	213.82	0.83
PERSON COUNTY	85	654,278	692,459	8,146.58	188.37	1.06
PITT COUNTY	170	1,245,343	1,498,744	8,816.14	202.04	1.20
GREENVILLE CITY	33	238,690	224,150	6,792.44	73.64	0.94

* The Cost column includes federal, state, and local expenditures.

Table 32

(continued)

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1985-86
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
POLK COUNTY	31	237,212	265,431	8,562.30	294.92	0.92
TRYON CITY	3	19,906	21,553	7,134.40	92.50	1.03
RANDOLPH COUNTY	162	1,820,867	1,654,243	10,211.41	212.06	0.91
ASHEBORO CITY	14	126,372	121,922	8,708.72	103.06	0.96
RICHMOND COUNTY	88	943,662	852,258	9,684.75	153.95	0.90
ROBESON COUNTY	196	1,792,360	1,460,583	7,451.95	120.64	0.81
FAIRMONT CITY	31	268,308	207,857	6,705.06	123.07	0.77
LUMBERTON CITY	26	168,787	156,476	6,018.30	76.18	0.93
RED SPRINGS CITY	15	123,822	95,781	6,385.41	76.87	0.77
SAINT PAULS CITY	15	99,544	79,713	5,314.19	93.78	0.80
ROCKINGHAM COUNTY	59	529,687	627,778	10,640.30	261.90	1.19
EDEN CITY	32	241,520	287,685	8,990.15	110.56	1.19
WESTERN ROCKINGHAM	50	321,103	400,129	8,002.57	180.81	1.25
REIDSVILLE CITY	39	297,104	351,012	9,000.30	187.21	1.18
ROHAN COUNTY	163	1,477,162	1,664,126	10,209.36	186.54	1.13
SALISBURY CITY	14	97,469	154,375	11,026.77	107.28	1.58
RUTHERFORD COUNTY	111	939,205	1,103,295	9,939.59	159.85	1.17
SAMPSON COUNTY	143	1,276,278	1,110,750	7,767.48	213.44	0.87
CLINTON CITY	21	152,671	150,042	7,144.83	121.69	0.98
SCOTLAND COUNTY	89	890,177	770,784	8,660.49	145.57	0.87
STANLY COUNTY	96	797,159	997,070	10,386.15	207.29	1.25
ALBEMARLE CITY	7	39,771	62,183	8,883.24	113.06	1.56
STOKES COUNTY	109	974,676	935,208	8,579.89	171.13	0.96
SURRY COUNTY	137	1,121,261	1,195,427	8,725.74	204.24	1.07
ELKIN CITY	7	61,549	59,771	8,538.77	85.02	0.97
MOUNT AIRY CITY	10	66,792	70,912	7,091.23	67.47	1.06
SHAIN COUNTY	31	262,996	337,350	10,882.27	321.29	1.28
TRANSYLVANIA COUNTY	41	301,879	434,860	10,606.34	210.69	1.44
TYRRELL COUNTY	19	115,003	190,476	10,025.07	358.71	1.66
UNION COUNTY	161	1,955,315	1,323,029	8,217.57	138.90	0.68
MONROE CITY	17	184,289	142,908	8,406.38	78.48	0.78
VANCE COUNTY	82	586,295	700,970	8,548.41	163.40	1.20
HAKE COUNTY	671	9,370,217	7,157,873	10,667.47	187.44	0.76
HARRIS COUNTY	79	773,806	664,567	8,412.24	236.75	0.86
WASHINGTON COUNTY	50	327,986	346,298	6,925.96	168.93	1.06
WATAUGA COUNTY	76	626,139	886,826	11,668.77	267.52	1.36
HAYNE COUNTY	182	1,375,953	1,563,450	8,590.39	199.70	1.14
GOLDSBORO CITY	37	320,120	361,383	9,767.10	85.33	1.13
WILKES COUNTY	138	1,229,163	1,167,021	8,456.68	146.21	0.95
WILSON COUNTY	178	1,395,808	1,537,224	8,636.09	225.90	1.10
YADKIN COUNTY	74	603,060	684,862	9,254.90	242.43	1.14
YANCEY COUNTY	50	408,455	496,906	9,933.12	194.56	1.22
STATE TOTAL	13,002	115,671,373	123,974,630	9,535.04	182.81	1.07

* The Cost column includes federal, state, and local expenditures.

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed at the end of the first school month by all professional personnel and central office staff with student contact.

TABLE 33

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
BLOCK		

LANGUAGE ARTS/MATH	4,412	20,702
LANGUAGE ARTS/MATH/SCIENCE	320	1,891
LANGUAGE ARTS/MATH/SOCIAL STUDIES	633	3,223
LANGUAGE ARTS/SCIENCE	94	1,303
LANGUAGE ARTS/SOCIAL STUDIES	1,675	36,722
MATH/SCIENCE/PHYSICAL EDUCATION/(HEALTH)	81	2,102
MATH/SCIENCE	770	18,024
MATH/PHYSICAL EDUCATION/(HEALTH)	46	1,084
SCIENCE/PHYSICAL EDUCATION/(HEALTH)	372	8,793
SOCIAL STUDIES/MATH	96	2,116
SOCIAL STUDIES/MATH/SCIENCE	35	316
SOCIAL STUDIES/SCIENCE	154	1,977
SOCIAL STUDIES/PHYSICAL EDUCATION/(HEALTH)	159	3,853
MUSIC/ART	377	7,186
HEALTH/PHYSICAL EDUCATION	1,224	31,181
TOTAL - BLOCK	10,448	140,473
COMMUNICATION SKILLS		

COMMUNICATION SKILLS	370	4,131
READING	5,901	63,149
LANGUAGE ARTS	10,522	182,799
SPEECH I	197	1,956
SPEECH II	12	167
DEBATE	27	465
ENGLISH	14,086	316,324
SPECIAL INTEREST ENGLISH (COMPOSITION)	361	6,512
SPECIAL INTEREST ENGLISH (LANGUAGE)	38	604
SPECIAL INTEREST ENGLISH (LITERATURE)	165	3,910
SPECIAL INTEREST ENGLISH (READING)	72	969
SPECIAL INTEREST ENGLISH (OTHER)	329	5,103
BIBLE AS LITERATURE	37	803
JOURNALISM I	465	8,305
JOURNALISM II	139	2,359
LIBRARY SCIENCE	379	3,878
ENGLISH AS A SECOND LANGUAGE	126	1,192
CONVERSATIONAL FRENCH	110	2,366
FRENCH I	829	20,153
FRENCH II	599	13,029
FRENCH III	209	3,664
FRENCH IV	54	934
FRENCH V	11	162
CONVERSATIONAL SPANISH	57	1,248
SPANISH I	1,123	29,621
SPANISH II	764	18,875
SPANISH III	204	3,882

Table 33

(continued)

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(COMMUNICATION SKILLS CONTINUED)</u>		
SPANISH IV	56	904
SPANISH V	14	218
GERMAN I	77	1,684
GERMAN II	60	1,099
GERMAN III	28	365
GERMAN IV	6	74
RUSSIAN I	1	18
LATIN I	167	3,646
LATIN II	108	1,979
LATIN III	35	563
LATIN IV	12	199
OTHER FOREIGN LANGUAGES	11	169
EXPLORATORY LANGUAGES	224	4,875
TOTAL - COMMUNICATION SKILLS	37,976	712,353
<u>MATHEMATICS</u>		
MATHEMATICS	59	1,020
MATH	8,239	141,045
MATH COMPETENCY TEST	623	5,924
GENERAL MATH I	1,654	33,551
GENERAL MATH II	683	14,832
GENERAL MATH III	232	4,990
GENERAL MATH IV	67	1,489
INTRODUCTION TO ALGEBRA (PRE-ALGEBRA)	945	23,047
INTRODUCTORY ALGEBRA (PART I)	571	14,230
INTRODUCTORY ALGEBRA (PART II)	301	7,580
ALGEBRA I	2,328	59,700
ALGEBRA II	1,420	37,191
ALGEBRA	80	1,804
GEOMETRY	1,945	49,963
ANALYTICAL GEOMETRY	57	1,254
ALGEBRA AND TRIGONOMETRY	615	14,555
TRIGONOMETRY	134	3,127
CALCULUS	253	4,314
CONSUMER MATH	792	19,107
SPECIAL TOPICS IN MATH	237	4,939
COMPUTER MATH	235	3,674
PROBABILITY AND STATISTICS	4	70
COMPUTER EDUCATION	836	13,088
TOTAL - MATHEMATICS	22,310	460,494
<u>SCIENCE</u>		
SCIENCE	5,987	136,585
PHYSICAL SCIENCE	3,614	86,322
BIOLOGY I	3,829	96,109

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(SCIENCE CONTINUED)</u>		
BIOLOGY II (2ND YR)	362	7,155
ANATOMY	14	297
ANATOMY AND PHYSIOLOGY	88	2,039
PHYSIOLOGY	3	53
BEHAVIORAL SCIENCE	5	137
BIOCHEMISTRY	3	57
BIOENGINEERING	1	20
BOTANY	5	135
GENETICS	3	45
MICROBIOLOGY	4	113
NORTH CAROLINA WILDLIFE	4	82
ZOOLOGY	4	69
VERTEBRATE ZOOLOGY	3	60
EARTH SCIENCE	247	5,852
ECOLOGY	17	405
ENVIRONMENTAL SCIENCE	42	940
GEOLOGY	4	90
MARINE SCIENCE	25	521
OCEANOGRAPHY	33	766
CHEMISTRY	1,375	33,497
CHEMISTRY II (2ND YR)	109	1,797
ANALYTICAL CHEMISTRY	3	60
ORGANIC CHEMISTRY	2	42
PHYSICS	500	10,331
PHYSICS II (2ND YR)	12	202
ASTRONOMY	19	401
AVIATION SCIENCE	14	333
SPACE SCIENCE	6	111
SPECIAL INTEREST SCIENCE	86	1,708
PHOTOGRAPHY IN SCIENCE	17	309
TOTAL - SCIENCE	16,440	386,643
<u>SOCIAL STUDIES</u>		
SOCIAL STUDIES	4,489	100,556
ECONOMIC, LEGAL AND POLITICAL SYSTEMS IN ACTION	3,009	74,898
INTERNATIONAL RELATIONS	17	427
U.S. STUDIES (GENERAL)	147	3,229
WORLD CULTURES	401	9,528
MINORITY STUDIES	34	770
SPECIAL INTEREST SOCIAL STUDIES	87	1,518
LOCAL/STATE HISTORY	1,375	32,445
U.S. HISTORY	2,948	75,699
AMERICAN HISTORY	307	7,558
EUROPEAN HISTORY	69	1,303
WORLD HISTORY	1,284	33,533

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(SOCIAL STUDIES CONTINUED)</u>		
BIBLE HISTORY	66	1,303
GEOGRAPHY	80	1,661
WORLD GEOGRAPHY	185	4,370
REGIONAL GEOGRAPHY	2	19
CITIZENSHIP EDUCATION	125	2,832
CURRENT AFFAIRS AND ISSUES	99	2,079
GOVERNMENT	569	13,436
LAW RELATED STUDIES	66	1,658
ECONOMICS	316	7,837
CONSUMER ECONOMICS	25	550
SOCIOLOGY	162	4,003
SOCIAL PROBLEMS	31	718
COMMUNITY ACTION PROJECTS (INTERNSHIPS)	5	94
ANTHROPOLOGY	10	234
PSYCHOLOGY	260	6,724
HUMANITIES	91	1,884
TOTAL - SOCIAL STUDIES	16,259	390,866
<u>ARTS EDUCATION</u>		
PUBLIC SCHOOL MUSIC K-8	1,825	45,309
GENERAL MUSIC	482	10,708
GLEE CLUB 9-12	35	1,158
BOYS' CHORUS 9-12	20	327
GIRLS' CHORUS 9-12	80	2,279
CHORUS I	647	19,666
CHORUS II	223	6,800
CONCERT CHOIR 9-12	171	5,790
MADRIGAL SINGERS 10-12	42	928
A CAPPELLA CHOIR 10-12	12	385
MUSIC THEORY 10-12	42	340
MUSIC HISTORY/APPRECIATION 9-12	53	1,068
BAND	1,994	57,390
CONCERT BAND	177	6,625
SYMPHONIC BAND	90	5,289
WIND ENSEMBLE	36	1,556
STAGE BAND 9-12	78	1,203
STRING CLASS	119	1,179
STRING ENSEMBLE	39	469
ORCHESTRA	118	1,787
CONCERT ORCHESTRA	82	331
ELECTRONIC MUSIC	5	78
GUITAR CLASS	10	100
PIANO CLASS	12	189
HANDBELLS	7	91
SPECIAL INTEREST MUSIC/ART	230	4,513

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(ARTS EDUCATION CONTINUED)</u>		
VISUAL ART	1,661	37,394
ART I	1,296	28,429
ART II	380	7,428
ART III	166	2,650
ART IV	35	449
FINE CRAFTS, 9-12	64	1,325
POTTERY, 9-12	24	389
GRAPHICS/COMMERCIAL DESIGN 9-12	16	353
PHOTOGRAPHY 9-12	39	712
FILM MAKING 9-12	16	178
ELECTRONIC ART 9-12	7	166
ART HISTORY/APPRECIATION 9-12	15	271
CREATIVE DRAMA	200	4,137
INTRODUCTION TO THEATRE 9-12	58	1,304
THEATRE ARTS I 9-12	145	3,244
THEATRE ARTS II 9-12	43	858
TECHNICAL THEATRE I 9-12	18	368
TECHNICAL THEATRE II 9-12	6	143
ACTING 9-12	43	969
DIRECTING 9-12	3	73
THEATRE HISTORY 9-12	1	14
PLAY PRODUCTION 9-12	24	535
CHILDREN'S DANCE	1	34
CREATIVE DANCE 7-8	17	276
MODERN DANCE I 9-12	52	1,034
MODERN DANCE II 9-12	17	262
MODERN DANCE III 9-12	4	53
MODERN DANCE IV 9-12	1	9
BALLET I 9-12	6	61
BALLET II 9-12	4	41
FOLK ARTS K-8	8	173
INTRODUCTION TO FOLK ART 9-12	4	57
FOLK TRADITIONS AND PERFORMANCE 9-12	1	22
FAMILY FOLKLIFE 9-12	1	11
CULT JOURNALISM 9-12	3	47
TOTAL - ARTS EDUCATION	11,008	269,027
<u>HEALTH & PHYSICAL EDUCATION</u>		
PHYSICAL EDUCATION	137	3,778
PHYSICAL EDUCATION K-8	2,341	63,944
PHYSICAL EDUCATION I	1,170	32,603
PHYSICAL EDUCATION II	1,253	33,607
PHYSICAL EDUCATION III	393	9,643
PHYSICAL EDUCATION IV	326	8,165
ATHLETICS * FUNDAMENTALS OF COACHING *	22	509

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(HEALTH & PHYSICAL EDUCATION CONTINUED)		
EXCEPTIONAL CHILDREN ADAPTIVE P.E.	281	2,504
HEALTH EDUCATION K-8	602	14,265
HEALTH/PHYSICAL EDUCATION	4,123	109,003
SPORTS MEDICINE/ATHLETIC TRAINING	48	1,043
HEALTH EDUCATION I	316	8,226
HEALTH EDUCATION II	16	452
FAMILY LIFE EDUCATION	31	573
STRESS MANAGEMENT	12	135
DRUG/ ALCOHOL/TOBACCO/EDUCATION	180	3,972
SAFETY EDUCATION	33	748
DRIVER EDUCATION AND SAFETY	2,812	44,562
TOTAL - HEALTH & PHYSICAL EDUCATION	14,096	337,732
MISCELLANEOUS		
MISCELLANEOUS	80	874
ROTC	920	17,005
RELIGION RELATED	2	40
SAT PREPARATION	23	490
TOTAL - MISCELLANEOUS	1,025	18,409
AGRICULTURAL EDUCATION		
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (YR.)	517	9,521
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (SEM)	7	134
EXPLORATORY AGRICULTURE/NATURAL RESOURCES	14	200
AGRICULTURAL PRODUCTION I	233	3,918
AGRICULTURAL PRODUCTION II	152	2,093
AGRICULTURAL PRODUCTION III	82	1,075
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES I	130	2,112
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES II	54	763
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES III	21	278
ORNAMENTAL HORTICULTURE I	230	4,185
ORNAMENTAL HORTICULTURE II	103	1,405
ORNAMENTAL HORTICULTURE III	35	378
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION I	26	440
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION II	9	131
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION III	2	23
FORESTRY I	30	506
FORESTRY II	11	161
FORESTRY III	2	36
HOMESTEAD AND GARDENING SKILLS	90	1,555
TOTAL - AGRICULTURAL EDUCATION	1,748	28,914
MARKETING & DISTRIBUTIVE EDUCATION		
INTRODUCTION TO MARKETING EDUCATION	28	484
MARKETING MANAGEMENT AND OWNERSHIP	23	471

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(MARKETING & DISTRIBUTIVE EDUCATION CONTINUED)</u>		
MARKETING	504	8,882
MARKETING AND MERCHANDISING	243	3,617
MARKETING, MERCHANDISING AND MANAGEMENT	40	551
FLORIST DESIGN & MANAGEMENT	3	43
SALES FUNDAMENTALS	3	44
SALES PROMOTION	3	61
HOTEL AND MOTEL MANAGEMENT	6	79
FUNDAMENTALS OF SELLING (SEM.)	9	169
ADVERTISING AND SALES PROMOTION	13	270
ADVERTISING DESIGN AND SALES PROMOTION	4	65
TOURISM MARKETING AND MANAGEMENT	1	14
FUNDAMENTALS OF ADVERTISING (SEM.)	8	172
FASHION MERCHANDISING	189	3,741
FASHION MERCHANDISING AND MANAGEMENT	30	453
TOTAL - MARKETING & DISTRIBUTIVE EDUCATION	1,107	19,116
<u>HEALTH OCCUPATIONS EDUCATION</u>		
INTRODUCTION TO HEALTH OCCUPATIONS EDUCATION	88	1,509
HEALTH OCCUPATIONS EDUCATION I	317	5,354
HEALTH OCCUPATIONS EDUCATION II	169	2,013
TOTAL - HEALTH OCCUPATIONS EDUCATION	574	8,876
<u>CONSUMER & HOMEMAKING EDUCATION</u>		
EXPLORATORY HOME ECONOMICS (SEM.)	416	7,126
INTRODUCTORY TO HOME ECONOMICS	1,467	26,999
CONSUMER MANAGEMENT SKILLS	32	511
ADULT ROLES AND FUNCTIONS	28	476
ADVANCED HOME ECONOMICS	241	4,093
PARENTING/CHILD DEVELOPMENT	71	1,329
ADVANCED CHILD DEVELOPMENT (SEM.)	113	1,927
CONSUMER CLOTHING AND TEXTILES	59	1,012
ADVANCED CLOTHING AND TEXTILES (SEM.)	140	2,178
CONSUMER FOODS AND NUTRITION	123	2,266
ADVANCED FOODS AND NUTRITION (SEM.)	225	3,750
CONSUMER HOUSING & HOME FURNISHINGS	25	455
ADVANCED HOUSING & HOME FURNISHINGS (SEM.)	61	984
FAMILY LIFE EDUCATION	365	7,231
ADVANCED INTERPERSONAL RELATIONS (SEM.)	65	1,172
TOTAL - CONSUMER & HOMEMAKING EDUCATION	3,431	61,509
<u>OCCUPATIONAL HOME ECONOMICS</u>		
APPLIED HOME ECONOMICS OCCUPATIONS III	34	501
CHILD CARE SERVICES I	175	2,736
CHILD CARE SERVICES II	37	469
CLOTHING SERVICES I	53	766

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(OCCUPATIONAL HOME ECONOMICS CONTINUED)</u>		
CLOTHING SERVICES II	18	218
FOOD SERVICES I	230	3,728
FOOD SERVICES II	53	769
HOME INTERIOR SERVICES I	11	139
HOME INTERIOR SERVICES II	2	31
HUMAN SERVICES I	2	33
HUMAN SERVICES II	1	20
TOTAL - OCCUPATIONAL HOME ECONOMICS	616	9,410
<u>BUSINESS & OFFICE EDUCATION</u>		
BUSINESS EXPLORATION	99	1,908
INTRODUCTION TO BUSINESS	390	8,768
TYPEWRITING I/KEYBOARD	2,268	58,651
TYPEWRITING II	344	6,677
SHORTHAND I	173	2,715
SHORTHAND II	15	136
SECRETARIAL/WORD PROCESSING OCCUPATIONS I	46	715
SECRETARIAL/WORD PROCESSING OCCUPATIONS II	5	88
BUSINESS MATH	297	7,156
RECORDKEEPING	184	4,231
ACCOUNTING I	612	14,344
ACCOUNTING II	141	2,007
COMPUTERIZED ACCOUNTING OCCUPATIONS I	41	757
COMPUTERIZED ACCOUNTING OCCUPATIONS II	15	238
BUSINESS COMMUNICATION	43	806
BUSINESS LAW	135	2,969
BUSINESS MANAGEMENT/OWNERSHIP	37	814
OFFICE OCCUPATIONS I	381	6,477
OFFICE OCCUPATIONS II	240	3,291
INTRODUCTION TO COMPUTERS	633	12,629
COMPUTER APPLICATION	139	2,455
BUSINESS DATA PROCESSING OCCUPATIONS I	257	4,796
BUSINESS DATA PROCESSING OCCUPATIONS II	35	433
TOTAL - BUSINESS & OFFICE EDUCATION	6,530	143,061
<u>TRADE & INDUSTRIAL EDUCATION</u>		
INDUSTRIAL COOPERATIVE TRAINING I (ICT)	321	4,915
INDUSTRIAL COOPERATIVE TRAINING II (ICT)	139	1,715
CONSTRUCTION TRADES	253	4,370
MECHANICS AND REPAIRERS	75	1,410
PRECISION PRODUCTIONS	39	677
TRANSPORTING AND MATERIALS MOVING	5	135
INDUSTRIAL COOPERATIVE TRAINING I&II (ICT)	30	556
AEROSPACE I	15	306
AEROSPACE II	6	97

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		
AEROSPACE III	1	9
AUTO MECHANICS I	351	6,289
AUTO MECHANICS II	231	3,478
AUTO MECHANICS III	135	1,685
AIR COOLED ENGINES I	21	260
AIR COOLED ENGINES II	8	63
AIR COOLED ENGINES III	3	14
DIESEL MECHANICS I	3	30
DIESEL MECHANICS II	2	28
DIESEL MECHANICS III	1	15
AUTO BODY REPAIR I	22	331
AUTO BODY REPAIR II	15	187
AUTO BODY REPAIR III	8	103
MASONRY I	155	2,494
MASONRY II	126	1,665
MASONRY III	75	826
CABINETMAKING I	51	830
CABINETMAKING II	36	531
CABINETMAKING III	25	303
FURNITURE I	29	457
FURNITURE II	18	241
FURNITURE III	4	39
UPHOLSTERY I	2	11
UPHOLSTERY II	2	14
CARPENTRY I	215	3,471
CARPENTRY II	159	2,326
CARPENTRY III	97	1,205
BLUEPRINT READING	10	173
TECHNICAL DRAFTING I	323	5,871
TECHNICAL DRAFTING II	138	2,117
TECHNICAL DRAFTING III	58	777
PLUMBING I	2	26
PLUMBING II	1	18
PLUMBING III	1	10
ELECTRICAL TRADES I	50	795
ELECTRICAL TRADES II	37	534
ELECTRICAL TRADES III	29	294
APPLIANCE REPAIR I	1	16
APPLIANCE REPAIR III	1	18
ELECTRONICS I	125	2,093
ELECTRONICS II	59	809
ELECTRONICS III	27	295
PROGRAMING AND BROADCASTING I	10	141
PROGRAMING AND BROADCASTING II	4	50
PROGRAMING AND BROADCASTING III	1	4

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(TRADE & INDUSTRIAL EDUCATION CONTINUED)</u>		
COSMETOLOGY I	30	517
COSMETOLOGY II	30	503
COSMETOLOGY III	15	187
MAINTENANCE I	28	411
MAINTENANCE II	28	352
MAINTENANCE III	19	230
MARINE OCCUPATIONS I	15	257
MARINE OCCUPATIONS II	4	54
MARINE OCCUPATIONS III	4	45
GRAPHICS AND INDUSTRIAL COMMUNICATIONS I	137	2,281
GRAPHICS AND INDUSTRIAL COMMUNICATIONS II	74	963
GRAPHICS AND INDUSTRIAL COMMUNICATIONS III	26	301
PHOTOGRAPHY I	24	399
PHOTOGRAPHY II	2	30
TAILORING I	4	65
TAILORING II	4	60
TAILORING III	1	9
TEXTILES I	24	474
TEXTILES II	16	251
TEXTILES III	9	124
CLIMATE CONTROL I	6	86
CLIMATE CONTROL II	6	81
CLIMATE CONTROL III	3	34
MACHINE SHOP I	16	238
MACHINE SHOP II	21	252
MACHINE SHOP III	13	136
WELDING I	32	479
WELDING II	28	368
WELDING III	21	247
LAW ENFORCEMENT I	3	49
LAW ENFORCEMENT II	1	16
LAW ENFORCEMENT III	1	16
SPECIAL VOCATIONAL ORIENTATION I	17	257
SPECIAL VOCATIONAL ORIENTATION II	15	163
SPECIAL VOCATIONAL TRAINING I	10	157
SPECIAL VOCATIONAL TRAINING II	16	202
COMMERCIAL ART I	9	182
COMMERCIAL ART II	4	77
COMMERCIAL ART III	2	29
TOTAL - TRADE & INDUSTRIAL EDUCATION	4,273	65,709
<u>VOCATIONAL DEVELOPMENT</u>		
EMPLOYABILITY SKILLS	142	1,400
PREVOCATIONAL EDUCATION	4,145	66,568
TOTAL - VOCATIONAL DEVELOPMENT	4,287	67,968

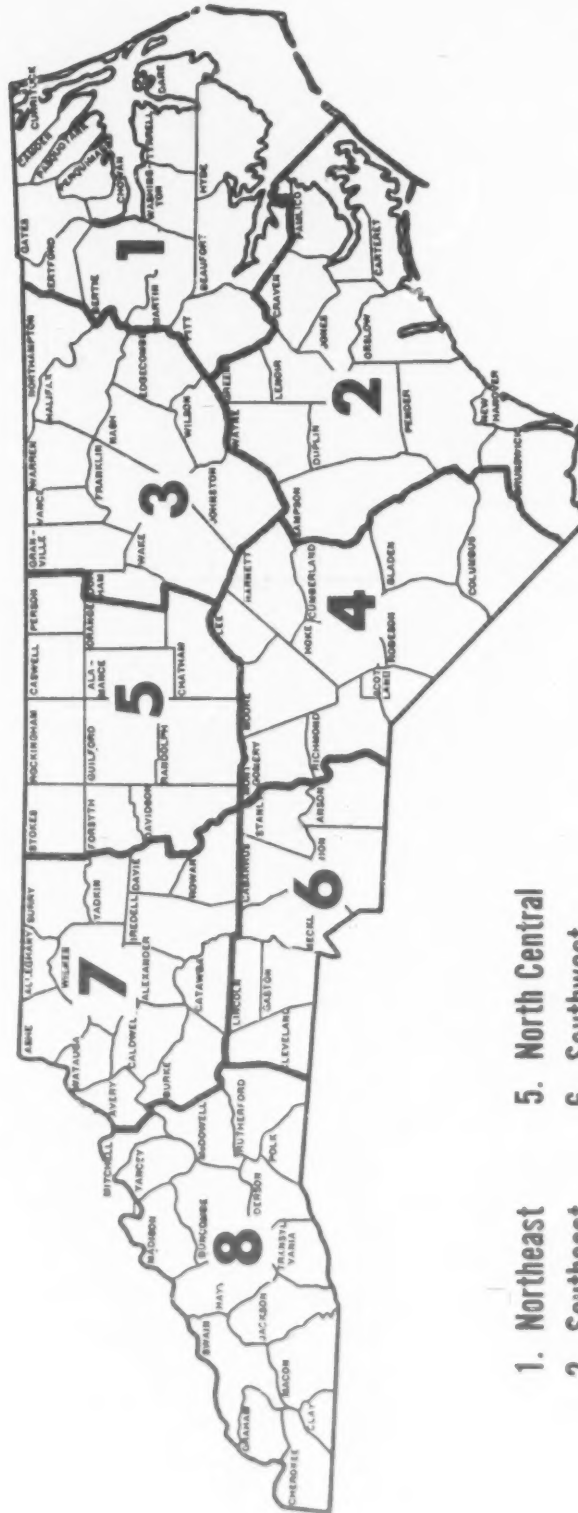
Table 33

(continued)

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>INDUSTRIAL ARTS EDUCATION</u>		
EXPLORING TECHNOLOGY (SEM.)	218	3,675
EXPLORING TECHNOLOGY (YR.)	170	2,821
CONTEMPORARY INDUSTRIES (SEM.)	36	601
CONTEMPORARY INDUSTRIES (YR.)	78	1,301
MANUFACTURING (YR.)	218	3,942
MANUFACTURING (SEM.)	67	1,283
WOOD TECHNOLOGY (YR.)	237	4,048
WOOD TECHNOLOGY (SEM.)	81	1,386
METAL TECHNOLOGY (YR.)	25	405
MATERIALS AND PROCESSES (YR.)	16	237
METAL TECHNOLOGY (SEM.)	4	67
CONSTRUCTION (SEM.)	68	1,210
PLASTICS TECHNOLOGY (YR.)	1	20
CONSTRUCTION (YR.)	75	999
TECHNICAL DRAWING AND PLANNING (YR.)	160	2,740
TECHNICAL DRAWING AND PLANNING (SEM.)	30	459
ARCHITECTURAL DRAWING AND PLANNING (YR.)	68	970
ARCHITECTURAL DRAWING AND PLANNING (SEM.)	13	184
COMMUNICATIONS (VISUAL AND GRAPHICS) (SEM.)	51	839
GRAPHICS ARTS (YR.)	22	313
COMMUNICATIONS (VISUAL AND GRAPHICS) (YR.)	21	368
GRAPHICS ARTS (SEM.)	2	32
BASIC ELECTRICITY/ELECTRONICS (YR.)	16	237
BASIC ELECTRICITY/ELECTRONICS (SEM.)	17	287
ENERGY/POWER AND TRANSPORTATION (SEM.)	18	278
ENERGY AND POWER TECHNOLOGY (YR.)	4	70
ENERGY/POWER AND TRANSPORTATION (YR.)	14	204
ENERGY AND POWER TECHNOLOGY (SEM.)	9	160
TOTAL - INDUSTRIAL ARTS EDUCATION	1,739	29,136
<u>SPECIAL-PROGRAMS</u>		
SPECIAL COOP DISADVANTAGED	74	1,031
SPECIAL COOP HANDICAPPED	92	747
SUPPORTIVE SERVICES/ DISADVANTAGED	555	6,769
SUPPORTIVE SERVICES/ HANDICAPPED	369	3,834
NOT ELSEWHERE CLASSIFIED OR LISTED	61	1,326
SPECIAL PROGRAM/DISADVANTAGED	162	1,918
SPECIAL PROGRAM/HANDICAPPED	140	1,349
TOTAL - SPECIAL PROGRAMS	1,453	16,974
STATE TOTAL	155,320	3,166,670

North Carolina Education Districts



- 1. Northeast
- 2. Southeast
- 3. Central
- 4. South Central
- 5. North Central
- 6. Southwest
- 7. Northwest
- 8. Western

PART II:
SCHOOL ADMINISTRATIVE UNITS

NOTES ON TERMINOLOGY USED IN STATISTICAL TABLES OF SCHOOL ADMINISTRATIVE UNITS

NOTE: This guide has been included for use as a quick explanation of the sources and time frames of the information presented in this publication. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

Enrollment: (ENROLL) Final enrollment for 1985-86 and first month enrollment for 1986-87 are presented. This information comes from the Principal's Monthly Report completed by each school in each school administrative unit. Caution must be taken not to compare the final enrollment to that of the first school month enrollment for enrollment, by definition only increases during the school year. The exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-1 for a definition of enrollment.)

Average Daily Membership: (ADM) Average daily membership is included for the 1985-86 final average and for the first month of 1986-87. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; the final average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-1 for a definition of average daily membership.)

Average Daily Attendance: (ADA) Average daily attendance is included for each administrative unit for the final 1985-86 average and for the first month of 1986-87 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final ADA) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-2 for a definition of average daily attendance.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1985-86 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report.

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one administrative unit to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions.

High School Graduate Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each administrative unit. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend-of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes.

Current Expense Expenditures by Source of Funds: Current expense expenditures by source of funds for 1985-86 is based on the Annual Financial Report completed by each administrative unit in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

Public School Personnel Summary: The table on public school personnel includes only full-time personnel employed by each of the administrative units. The information by source of funds, sex, and race is reported on the Public School Full-Time Personnel Report; this report is our only source of all personnel -- both instructional and non-instructional. The following are definitions of activity assignment classifications:

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of these policies, or direct school operations of the school system -- superintendent, deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Other Teachers - Teachers who teach ungraded classes, special education, art, music, band, physical education, home economics, etc., who have not been reported as elementary or secondary teachers.

Guidance Personnel - Include counselors, student counselors and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs, the equipment, materials, scripts, and other aids which assist teaching through the senses of sight and hearing.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in the field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Include persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Include computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, licensed, practical or vocational nurses, dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Include secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Include mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

ALAMANCE

Dr. Leonard H. Simmons, Supt.
609 Ray Street, Box 358
Graham, N. C. 27253

16 Elementary Schools
4 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	701	716	657	739	704	721	762	806	943	1151	1009	814	729		97	10549
010	ADM	683	709	656	726	693	703	749	791	917	1068	955	772	707		101	10230
010	ADA	648	678	631	697	669	677	713	752	871	993	890	717	651		93	9680
010	MLD	686	715	661	732	692	706	754	792	914	1005	918	748	694		104	10121
010	PROM	653	656	626	671	663	695	687	723	848	848	816	707	678		103	9374
010	N-P	33	59	35	61	29	11	67	69	66	157	102	41	16		1	747

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	741	754	708	699	728	697	753	788	778	1052	967	900	732		100	10397
010	ADM	741	751	707	698	727	695	750	788	776	1042	962	896	728		101	10362
010	ADA	723	736	693	683	711	680	731	764	751	992	924	847	698		95	10028

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

010 ALAMANCE COUNTY						MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL			NUMBER	PERCENT		
PUBLIC SR. INST NC	0	0	8	72	0	80	0	14	66	1	81			161	23.7		
PUBLIC SR. OUT-STATE	0	0	1	3	0	4	0	0	1	0	1			5	0.7		
TOTAL	0	0	9	75	0	84	0	14	67	1	82			166	24.4		
PRIVATE SR. INST NC	0	0	2	21	0	23	0	4	20	0	24			47	6.9		
PRIVATE SR. OUTSTATE	0	0	0	3	0	3	0	0	6	0	6			9	1.3		
TOTAL	0	0	2	24	0	26	0	4	26	0	30			56	8.2		
COMM COLL. TECH NC	1	1	18	53	0	72	0	30	82	0	112			184	27.1		
C.C. TECH OUT-STATE	0	0	0	2	0	2	0	1	0	0	1			3	0.4		
TOTAL	1	1	18	55	0	74	0	31	82	0	113			187	27.5		
PRIVATE JR. COLL NC	0	0	4	13	0	17	0	2	5	0	7			24	3.5		
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0			0	0.0		
TOTAL	0	0	4	13	0	17	0	2	5	0	7			24	3.5		
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	8	0	13			13	1.9		
TRADE, BUSI OUTSTATE	0	0	1	6	0	7	0	3	5	0	8			15	2.2		
TOTAL	0	0	1	6	0	7	0	8	13	0	21			28	4.1		
MILITARY	0	0	15	29	0	44	0	5	5	0	10			54	7.9		
EMPLOYMENT	0	0	16	70	0	86	0	14	49	0	63			149	21.9		
OTHERS **	0	0	4	4	0	8	0	2	6	0	8			16	2.4		
GRAND TOTAL ***		1	69	276	0	346	0	80	253	1	334			680	100.0		

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2	1	12	7	5	10	2	
PRINCIPALS	20				20	16	4	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	12				12	10	2	10	2	
ELEMENTARY TEACHERS	192	12	3		207	4	203	177	30	
SECONDARY TEACHERS	255	8	15	50	328	113	215	290	37	1
OTHER TEACHERS										
GUIDANCE	11				11	2	9	10	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17		2		19		19	17	2	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1		1		2		2	2		
TEACHER AIDES	120	4	17		141		141	108	33	
TECHNICIANS	1		2		3	1	2	3		
CLERICAL, SECRETARIAL	30	1	16	1	48		48	42	6	
SERVICE WORKERS	46	38	82		166	66	100	97	69	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	714	64	140	52	970	219	751	786	183	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALAMANCE COUNTY	10,230									
SALARIES		14,752,566	1,088,909	2,934,838	18,776,313	1462.09	106.44	286.89	1,835.42	67.3
EMPLOYEE BENEFITS		3,200,901	242,833	622,758	4,066,512	312.89	23.74	60.88	397.51	14.5
PURCHASED SERVICES		464,177	37,909	823,671	1,325,756	45.37	3.71	80.52	129.60	4.8
SUPPLIES & MATERIALS		851,742	610,389	1,313,588	2,775,719	83.26	59.67	128.41	271.34	10.0
INSTRUCTIONAL EQUIP.		637,349	61,115	33,245	731,709	62.30	5.97	3.25	71.52	2.6
OTHER OBJECTS		4,039	13,306	199,845	217,189	.39	1.30	19.54	21.23	.8
TOTAL		19,910,774	2,054,480	5,927,944	27,893,198	1946.30	200.83	579.49	2,726.62	100.0
PERCENT OF TOTAL		71.3	7.4	21.3	100.0					

Burlington

Dr. Joseph R. Sinclair, Supt.
1712 Vaughn Road, Box 938
Burlington, N. C. 27215

8 Elementary Schools
3 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011 ENROLL		465	489	485	472	453	486	473	541	613	744	645	578	514	51	55	7064
011 ADM		446	464	461	456	442	476	457	524	597	692	606	542	497	51	56	6767
011 ADA		422	443	444	436	425	458	436	494	567	650	571	510	469	47	54	6426
011 MLD		442	465	468	459	445	477	456	526	590	671	591	521	488	52	55	6706
011 PROM.		414	436	451	455	438	468	432	509	574	591	505	471	471	52	49	6316
011 N-P		28	29	17	4	7	9	24	17	16	80	86	50	17		6	390

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011 ENROLL		465	432	450	468	477	456	497	468	532	634	648	567	496	56	47	6693
011 ADM		463	429	441	464	473	450	493	466	525	625	638	563	493	55	45	6623
011 ADA		450	420	433	451	463	439	480	446	504	603	618	544	475	53	44	6423

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

011 BURLINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	72	0	85	0	20	67	0	87	172	35.8
PUBLIC SR. OUT-STATE	0	0	9	0	9	0	2	4	0	6	11	2.3
TOTAL	0	13	77	0	90	0	22	71	0	93	183	38.0
PRIVATE SR. INST NC	0	4	19	0	23	0	2	30	0	32	59	11.4
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	2	4	0	6	11	2.3
TOTAL	0	5	23	0	28	0	4	34	0	38	64	13.7
COMM COLL. TECH NC	0	10	22	0	32	0	27	39	0	66	98	20.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	10	22	0	32	0	28	39	0	67	99	20.6
PRIVATE JR. COLL NC	0	0	10	0	10	0	0	10	0	10	20	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	10	0	10	0	0	11	0	11	21	4.4
TRADE, BUSINESS NC	0	2	1	0	3	0	3	2	0	5	8	1.7
TRADE, BUSI OUTSTATE	0	0	6	0	6	0	1	0	0	1	7	1.5
TOTAL	0	2	7	0	9	0	4	2	0	6	15	3.1
MILITARY	0	14	14	0	30	0	9	3	0	12	42	8.7
EMPLOYMENT	0	11	14	0	25	0	5	21	0	26	51	10.6
OTHERS **	0	0	2	0	2	0	1	1	0	2	4	0.8
GRAND TOTAL **	0	57	149	0	226	0	73	182	0	255	481	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		3	1	12	6	6	10	2	
PRINCIPALS	10				10	5	5	9	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		2		9	7	2	4	5	
ELEMENTARY TEACHERS	194	5	11	10	220	22	198	182	35	3
SECONDARY TEACHERS	97		11	25	133	45	88	110	23	
OTHER TEACHERS		1			1		1		1	
GUIDANCE	11		1		12	2	10	9	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	12				12		12	8	4	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	1			1	2		2	2		
TEACHER AIDES	88	24	17	2	131	2	129	96	35	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	13	1	25		39		39	34	5	
SERVICE WORKERS	18		81		99	41	58	39	60	
SKILLED CRAFTS			6		6	6		5	1	
LABORERS, UNSKILLED										
TOTAL	465	32	159	39	695	139	556	517	175	3

1985-86 Current Expense Expenditures by Source of Funds

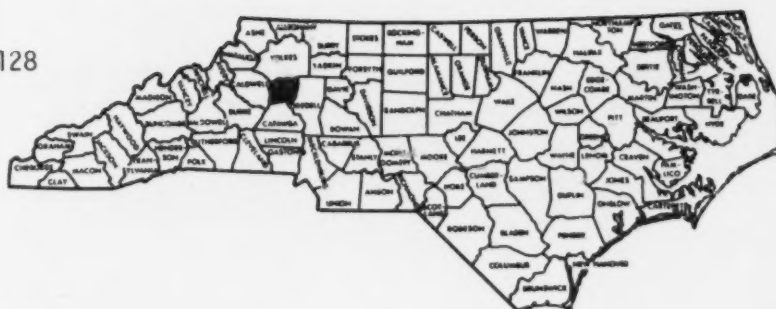
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BURLINGTON CITY	6,767									
SALARIES		10,341,868	718,135	2,689,239	13,749,242	1528.28	106.12	397.40	2,031.80	66.7
EMPLOYEE BENEFITS		2,211,054	175,899	614,806	3,001,758	326.74	25.99	90.85	443.58	14.6
PURCHASED SERVICES		354,638	24,119	1,022,665	1,401,423	52.41	3.56	151.13	207.10	6.8
SUPPLIES & MATERIALS		437,152	326,440	1,010,615	1,774,207	64.60	48.24	149.34	262.18	8.6
INSTRUCTIONAL EQUIP.		231,713	20,247	230,915	482,876	34.24	2.99	34.12	71.35	2.3
OTHER OBJECTS		1,676	58,948	142,409	203,033	.25	8.71	21.04	30.00	1.0
TOTAL		13,578,100	1,323,788	5,710,650	20,612,538	2006.52	195.61	843.88	3,046.01	100.0
PERCENT OF TOTAL		65.9	6.4	27.7	100.0					

ALEXANDER

Dr. E. Wayne Trogon, Supt.
100 Happy Plains Dr., P. O. Box 128
Taylorsville, N. C. 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
020	ENROLL	364	388	337	385	353	381	406	417	431	412	426	335	300	15	35	4985
020	ADM	355	375	329	374	347	374	395	409	424	394	395	311	287	14	38	4821
020	ADA	334	358	317	358	332	358	380	390	403	375	378	298	276	13	35	4605
020	MLD	355	374	331	369	349	370	391	403	418	387	373	301	288	14	38	4761
020	PROM	344	348	326	358	336	367	379	365	381	366	326	284	282	14	38	4514
020	N-P	11	26	5	11	13	3	12	38	37	21	47	17	6			247

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
020	ENROLL	354	378	353	338	377	334	375	412	382	425	422	362	296	11	35	4854
020	ADM	355	378	353	338	374	333	374	410	379	425	414	357	289	11	35	4825
020	ADA	343	366	346	330	367	326	363	400	369	411	401	347	282	10	33	4694

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

020 ALEXANDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	17	0	20	0	1	21	0	22	42	14.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.4
TOTAL	0	4	19	0	23	0	1	22	0	23	46	16.4
PRIVATE SR. INST NC	0	1	5	0	6	0	0	9	0	9	15	5.3
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	1	7	0	8	0	0	10	0	10	18	6.4
COMM COLL. TECH NC	0	2	24	0	26	0	4	41	0	45	71	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	0	26	0	4	41	0	45	71	25.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	1.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.1
TRADE, BUSINESS NC	0	0	2	0	2	0	1	9	0	10	12	4.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	9	0	10	12	4.3
MILITARY	0	1	5	0	6	0	0	0	0	0	6	2.1
EMPLOYMENT	0	3	37	0	60	0	1	39	0	40	100	35.6
OTHERS **	0	1	11	0	12	0	0	13	0	13	25	8.9
GRAND TOTAL ***	0	12	126	0	138	0	7	136	0	143	281	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	5	1	6		
ELEMENTARY TEACHERS	133				133	15	118	127	6	
SECONDARY TEACHERS	44				44	15	29	41	2	1
OTHER TEACHERS	29	7		20	56	14	42	55	1	
GUIDANCE	8		4	1	13	1	12	13		
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN, AUDIOVISUAL	9	1	1		11		11	11		
CONSULTANT, SUPERVISOR	4				4	1	3	4		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	58	7	4	2	71	1	70	65	5	1
TECHNICIANS										
CLERICAL, SECRETARIAL	14		13	1	28		28	28		
SERVICE WORKERS	13		58		76	11	65	69	6	1
SKILLED CRAFTS	5		9		14	14		14		
LABORERS, UNSKILLED										
TOTAL	345	16	89	25	475	89	386	452	20	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALEXANDER COUNTY	4,821									
SALARIES		7,261,587	521,491	995,707	8,778,786	1506.24	108.17	206.54	1,820.95	68.4
EMPLOYEE BENEFITS		1,571,530	121,165	236,501	1,929,196	325.98	25.13	49.06	400.17	15.2
PURCHASED SERVICES		235,738	21,960	297,669	555,367	48.90	4.56	61.74	115.20	4.3
SUPPLIES & MATERIALS		421,824	165,855	685,995	1,273,673	87.50	34.40	142.29	264.19	9.9
INSTRUCTIONAL EQUIP.		177,868	3,755	11,689	193,311	36.89	.78	2.42	40.09	1.5
OTHER OBJECTS		4,190	16,020	75,270	95,480	.87	3.32	15.61	19.80	.7
TOTAL		9,672,737	850,247	2,302,831	12,825,814	2006.38	176.36	477.66	2,660.40	100.0
PERCENT OF TOTAL		75.4	6.6	18.0	100.0					

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	53	4	4		61	10	51	61		
SECONDARY TEACHERS	20	2	3	11	36	20	16	36		
OTHER TEACHERS	2	2	1		5	3	2	5		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	20		1	4	25	2	23	25		
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	3		9		9	9		
SERVICE WORKERS	6		25		31	8	23	31		
SKILLED CRAFTS	4		2		6	6		6		
LABORERS, UNSKILLED										
TOTAL	125	9	39	15	188	55	133	188		

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALLEGHANY COUNTY	1,645									
SALARIES		2,698,064	369,530	300,101	3,367,695	1640.16	224.64	182.43	2,047.23	68.0
EMPLOYEE BENEFITS		576,002	77,820	70,476	724,298	350.15	47.31	42.84	440.30	14.6
PURCHASED SERVICES		57,644	18,346	81,670	157,661	35.04	11.15	49.65	95.84	3.2
SUPPLIES & MATERIALS		215,895	132,088	176,502	524,486	131.24	80.30	107.30	318.84	10.6
INSTRUCTIONAL EQUIP.		117,951	13,233	12,287	143,471	71.70	8.04	7.47	87.21	2.9
OTHER OBJECTS		2,422	5,190	24,997	32,609	1.47	3.16	15.20	19.83	.7
TOTAL		3,667,978	616,208	666,034	4,950,219	2229.76	374.60	404.89	3,009.25	100.0
PERCENT OF TOTAL		74.1	12.4	13.5	100.0					

ALLEGHANY

Clarence R. Crouse, Supt.
One Peachtree Street
Sparta, N. C. 28675

3 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
030	ENROLL	106	128	122	112	119	122	128	131	162	134	151	140	123	11		1689
030	ADM	101	124	121	110	117	121	126	130	156	129	146	136	118	10		1645
030	ADA	96	119	118	105	112	117	121	125	150	124	141	130	114	9		1581
030	MLD	103	125	123	111	117	122	128	132	156	128	144	132	120	10		1651
030	PROM	103	113	119	109	115	121	119	132	154	120	137	122	115	10		1589
030	N-P		12	4	2	2	1	9		2	8	7	10	5			62

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
030	ENROLL	134	121	114	120	116	117	124	126	130	158	128	143	125	10		1666
030	ADM	121	121	114	120	116	117	124	126	130	158	127	142	125	10		1651
030	ADA	116	119	111	117	112	115	121	123	128	153	124	137	122	9		1607

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

030 ALLEGHANY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	1	11	0	12	0	0	14	0	14	26	21.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	0	14	0	14	26	21.7
PRIVATE SR. INST MC	0	0	1	0	1	0	0	3	0	3	4	3.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	3.3
COMM COLL. TECH MC	0	0	17	0	17	0	1	25	0	26	43	35.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	17	0	17	0	1	25	0	26	43	35.8
PRIVATE JR. COLL MC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS MC	0	0	0	0	0	0	1	0	0	1	1	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.8
MILITARY	0	0	4	0	4	0	0	1	0	1	5	4.2
EMPLOYMENT	0	0	24	0	24	0	0	17	0	17	41	34.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	1	57	0	58	0	1	61	0	62	120	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

ANSON

Arthur C. Summers, Supt.
400 N. Greene, Box 719
Wadesboro, N. C. 28170

7 Elementary Schools
1 Secondary School
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11			
040	ENROLL	344	398	436	390	375	429	374	434	398	452	410	326	329	22	5117
040	ADM	335	387	428	386	371	424	366	423	390	429	386	313	317	24	4979
040	ADA	315	368	412	372	358	410	354	404	373	408	369	300	303	22	4768
040	MLD	336	378	423	386	374	422	365	415	389	419	373	304	313	22	4919
040	PROM	321	348	396	331	356	414	322	363	320	387	335	266	303	22	4484
040	N-P	15	30	27	55	18	8	43	52	69	32	38	38	10		435

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
040	ENROLL	360	364	388	414	389	365	418	409	392	394	449	352	304	21		5019
040	ADM	358	363	388	415	388	362	417	405	391	389	445	349	303	21		4994
040	ADA	348	352	379	404	381	354	409	392	380	376	423	339	297	21		4855

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

040 ANSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	6	0	16	0	30	10	0	40	56	10.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	4	0	0	4	4	1.3
TOTAL	0	10	6	0	16	0	34	10	0	44	60	11.5
PRIVATE SR. INST NC	0	5	0	0	5	0	0	4	0	4	9	2.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	5	0	0	5	0	1	4	0	5	10	3.2
COMM COLL. TECH NC	0	7	10	0	17	0	11	13	0	24	41	13.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	10	0	17	0	11	13	0	24	41	13.3
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	0	0	0	2	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.6
TRADE, BUSINESS NC	0	2	0	0	2	0	6	7	0	13	15	4.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	6	7	0	13	15	4.9
MILITARY	0	30	10	0	40	0	10	4	0	14	54	17.5
EMPLOYMENT	0	15	22	0	37	0	14	10	0	24	61	19.8
OTHERS **	0	22	14	0	36	0	17	12	0	29	65	21.1
GRAND TOTAL ***	0	93	62	0	155	0	93	60	0	153	308	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2		10	4	6	9	1	
PRINCIPALS	9				9	5	4	6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		3	2	
ELEMENTARY TEACHERS	155	18	3	4	180	18	162	117	63	
SECONDARY TEACHERS	60	4		21	85	38	47	61	24	
OTHER TEACHERS	3				3		3	3		
GUIDANCE	4				4		4	3	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5		5	2	3	
CONSULTANT, SUPERVISOR	2				2		2	1	1	
OTHER PROFESSIONAL										
TEACHER AIDES	71	1	2		74	1	73	33	41	
TECHNICIANS	2				2		2	2		
CLERICAL, SECRETARIAL	9	1	9	1	20		20	18	2	
SERVICE WORKERS	25		62		87	28	59	41	46	
SKILLED CRAFTS	4		3		7	7		7		
LABORERS, UNSKILLED										
TOTAL	362	25	81	26	494	107	387	307	187	

1985-86 Current Expense Expenditures by Source of Funds

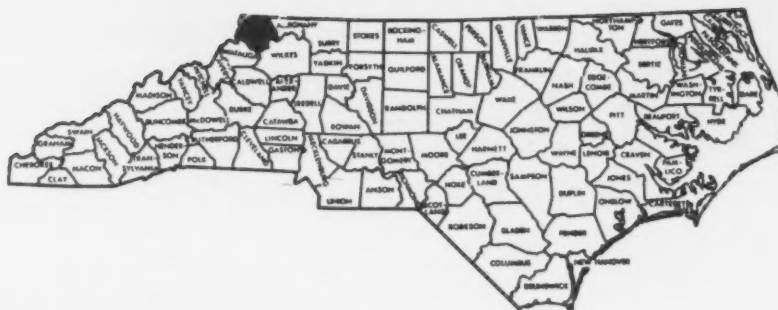
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ANSON COUNTY	4,979									
SALARIES		7,441,299	895,994	919,676	9,256,969	1494.54	179.95	184.71	1,859.20	65.7
EMPLOYEE BENEFITS		1,602,805	211,033	219,643	2,033,481	321.91	42.38	44.11	408.40	14.5
PURCHASED SERVICES		179,668	33,973	365,690	579,331	36.09	6.82	73.45	116.36	4.1
SUPPLIES & MATERIALS		569,247	454,824	690,049	1,714,120	114.33	91.35	138.59	344.27	12.2
INSTRUCTIONAL EQUIP.		301,443	14,032	13,786	329,260	60.54	2.82	2.77	66.13	2.3
OTHER OBJECTS		316	60,762	107,811	168,889	.06	12.20	21.65	33.91	1.2
TOTAL		10,094,778	1,670,617	2,316,654	14,082,049	2027.47	335.52	465.28	2,828.27	100.0
PERCENT OF TOTAL		71.6	11.9	16.5	100.0					

ASHE

Dr. Roger H. Jackson, Supt.
Box 604, Administration Bldg.
Jefferson, N. C. 28640

7 Elementary Schools
4 Combined Schools

7th Education District



Pupil Accounting

1985-86																TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
050	ENROLL	307	271	301	318	268	290	305	314	318	396	323	267	255	18		3951
050	ADM	295	272	298	311	260	286	300	311	312	376	311	262	246	16		3856
050	ADA	277	258	282	296	251	272	288	298	300	355	297	251	234	14		3673
050	MLD	294	271	298	311	260	285	301	307	309	355	302	258	243	16		3810
050	PROM	281	251	272	290	257	283	271	293	277	12	281	245	239	16		3568
050	N-P	13	20	26	21	3	2	30	14	32	43	21	13	4			242

1986-87																			TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP			
050	ENROLL	295	307	277	292	301	264	288	314	303	347	322	290	256	14		3870		
050	ADM	293	308	276	290	300	263	286	311	301	343	320	290	256	14		3851		
050	ADA	283	298	269	285	292	257	279	305	294	331	312	281	251	13		3750		

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

050 ASHE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	17	0	17	0	0	39	0	39	56	23.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	18	0	18	0	0	39	0	39	57	23.8
PRIVATE SR. INST NC	0	0	0	0	0	0	0	2	0	2	2	0.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.3
COMM COLL. TECH NC	0	0	26	1	27	0	0	29	1	30	57	23.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	26	1	27	0	0	29	1	30	57	23.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	11	0	11	0	0	1	0	1	12	5.0
EMPLOYMENT	0	1	46	0	47	0	0	15	0	15	62	25.8
OTHERS **	0	0	24	0	24	0	0	24	0	24	48	20.0
GRAND TOTAL ***	0	1	127	1	129	0	0	110	1	111	240	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	5	1	6		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING	6				6	6		6		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	101		1		102	19	83	101	1	
SECONDARY TEACHERS	41	1	2	24	68	41	27	67	1	
OTHER TEACHERS	19	13	1	4	37	11	26	37		
GUIDANCE	4				4		4	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	10				10		10	10		
CONSULTANT, SUPERVISOR	2		1		3		3	3		
OTHER PROFESSIONAL	5		2	1	8	5	3	8		
TEACHER AIDES	48	3		3	54	4	50	54		
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	9	1	25	1	24	25		
SERVICE WORKERS	27		45		72	27	45	72		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	293	19	61	34	407	129	278	405	2	

1985-86 Current Expense Expenditures by Source of Funds

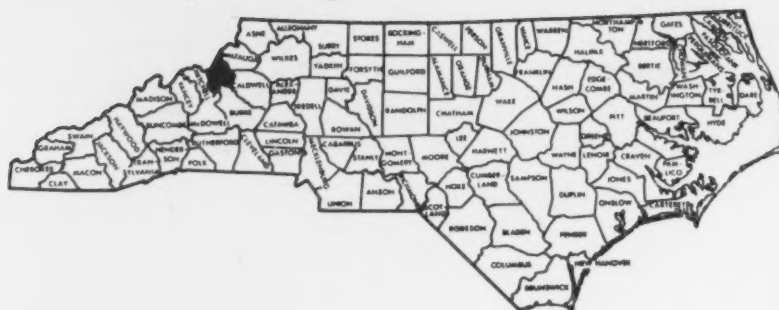
AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHE COUNTY	3,856									
SALARIES		6,375,535	794,929	863,361	8,033,824	1653.41	206.15	223.90	2,083.46	68.1
EMPLOYEE BENEFITS		1,361,670	185,300	235,003	1,781,973	353.13	48.05	60.94	462.12	15.2
PURCHASED SERVICES		154,253	32,702	171,735	358,690	40.00	8.48	44.54	93.02	3.0
SUPPLIES & MATERIALS		489,937	288,493	421,036	1,199,466	127.06	74.82	109.19	311.07	10.2
INSTRUCTIONAL EQUIP.		196,508	21,239	29,525	247,272	50.96	5.51	7.66	64.13	2.1
OTHER OBJECTS		4,746	32,808	131,834	169,388	1.23	8.51	34.19	43.93	1.4
TOTAL		8,582,650	1,355,470	1,852,499	11,790,614	2225.79	351.52	480.42	3,057.73	100.0
PERCENT OF TOTAL		72.8	11.5	15.7	100.0					

AVERY

Dr. Jerry R. Fee, Supt.
Box 397, Highway 194W
Newland, N. C. 28657

8 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
060	ENROLL	196	201	202	229	182	186	211	257	236	281	235	244	198	7	22	2887
060	ADM	191	198	195	219	177	177	206	249	227	266	212	222	190	7	23	2759
060	ADA	178	188	186	208	169	170	195	235	215	249	196	205	177	6	20	2597
060	MLD	190	194	196	221	177	176	203	243	224	256	205	208	187	6	26	2712
060	PROM	187	182	186	215	175	175	180	235	206	225	179	189	179	6	23	2542
060	N-P	3	12	10	6	2	1	23	8	18	31	26	19	8		3	170

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
060	ENROLL	203	202	187	199	225	179	182	213	252	233	260	197	205	6	28	2771
060	ADM	201	201	186	198	223	179	180	212	248	229	256	194	203	6	28	2744
060	ADA	193	193	182	192	218	173	174	205	237	220	245	183	192	6	27	2640

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

060 AVERY COUNTY		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC		0	0	15	0	15	0	0	18	0	18	33	17.9
PUBLIC SR. OUT-STATE		0	0	3	0	3	0	0	1	0	1	4	2.2
TOTAL		0	0	18	0	18	0	0	19	0	19	37	20.1
PRIVATE SR. INST MC		0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE SR. OUTSTATE		0	0	2	0	2	0	0	2	0	2	4	2.2
TOTAL		0	0	2	0	2	0	0	3	0	3	5	2.7
COMM COLL. TECH MC		0	0	16	0	16	0	0	22	0	22	38	20.7
C.C. TECH OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	0	16	0	16	0	0	22	0	22	38	20.7
PRIVATE JR. COLL MC		0	0	5	0	5	0	0	7	0	7	12	6.5
PRIVATE JR. OUTSTATE		0	0	1	0	1	0	0	3	0	3	4	2.2
TOTAL		0	0	6	0	6	0	0	10	0	10	16	8.7
TRADE, BUSINESS MC		0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSI OUTSTATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	0	0	0	0	0	0	1	0	1	1	0.5
MILITARY		0	0	8	0	8	0	0	1	0	1	9	4.9
EMPLOYMENT		0	0	19	0	19	0	0	9	0	9	28	15.2
OTHERS **		0	0	24	0	24	0	0	26	0	26	50	27.2
GRAND TOTAL ***		0	0	93	0	93	0	0	91	0	91	184	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	4	4	8		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	83	8		3	94	13	81	94		
SECONDARY TEACHERS	36	1	2	14	53	27	26	53		
OTHER TEACHERS	4		9	1	14	5	9	14		
GUIDANCE	3		1		4	2	2	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	40	2			42		42	42		
TECHNICIANS										
CLERICAL, SECRETARIAL	7	2	10	1	20		20	20		
SERVICE WORKERS			30		30		30	30		
SKILLED CRAFTS	5		6		11	11		11		
LABORERS, UNSKILLED	9		6		15	13	2	15		
TOTAL	206	14	65	20	305	84	221	305		

1985-86 Current Expense Expenditures by Source of Funds

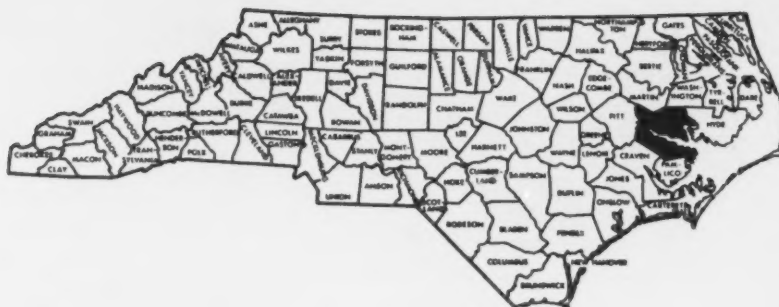
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
AVERY COUNTY	2,759									
SALARIES		4,390,658	577,271	708,787	5,676,716	1591.39	209.23	256.90	2,057.52	68.6
EMPLOYEE BENEFITS		877,211	116,431	142,111	1,135,753	317.95	42.20	51.51	411.66	13.6
PURCHASED SERVICES		96,863	19,655	98,683	215,201	35.11	7.12	35.77	78.00	2.6
SUPPLIES & MATERIALS		357,358	236,468	330,100	923,927	129.52	85.71	119.64	334.87	11.2
INSTRUCTIONAL EQUIP.		194,785	3,668	30,449	228,902	70.60	1.33	11.04	82.97	2.8
OTHER OBJECTS		1,179	12,721	85,149	99,049	.43	4.61	30.86	35.90	1.2
TOTAL		5,918,056	966,215	1,395,279	8,279,549	2145.00	350.20	505.72	3,000.92	100.0
PERCENT OF TOTAL		71.4	11.7	16.9	100.0					

BEAUFORT

Clifton L. Toler, Jr., Supt.
Box 1867, 321 Smaw Road
Washington, N. C. 27889

6 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070 ENROLL		331	320	324	402	362	338	360	348	337	397	369	340	280	8	12	4528
070 ADM		318	306	320	389	350	337	351	341	328	383	349	319	275	7	12	4385
070 ADA		299	292	305	372	336	322	337	324	312	365	329	297	255	6	12	4163
070 MLD		319	303	319	384	350	335	350	338	329	379	347	311	271	7	12	4354
070 PROM		303	273	303	361	341	312	324	329	305	364	301	281	263	7	12	4079
070 N-P		16	30	16	23	9	23	26	9	24	15	46	30	8			275

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070 ENROLL		316	330	288	314	389	362	329	337	334	338	396	333	289	5	43	4403
070 ADM		316	331	286	312	388	360	328	336	329	333	391	329	288	5	43	4375
070 ADA		308	322	277	307	380	353	319	327	316	319	371	311	273	4	40	4227

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

070 BEAUFORT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	14	0	25	0	9	19	0	24	49	18.3
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	1.9
TOTAL	0	11	17	0	28	0	9	17	0	26	54	20.1
PRIVATE SR. INST NC	0	1	2	0	3	0	2	3	0	5	8	3.0
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	0	1	0	1	5	1.9
TOTAL	0	2	5	0	7	0	2	4	0	6	13	4.9
COMM COLL. TECH NC	0	2	22	0	24	0	5	40	0	45	69	25.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	22	0	24	0	5	40	0	45	69	25.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	1	0	0	1	0	8	0	0	8	9	3.4
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	1.1
TOTAL	0	3	1	0	4	0	8	0	0	8	12	4.5
MILITARY	0	11	8	0	19	0	2	2	0	4	23	8.6
EMPLOYMENT	0	20	30	0	50	0	12	19	0	31	81	30.2
OTHERS **	0	4	1	0	5	0	3	7	0	10	15	5.6
GRAND TOTAL ***	0	53	84	0	137	0	41	90	0	131	268	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1		1	5	3	2	4	1	
PRINCIPALS	10				10	10		7	3	
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	113	18	5	2	138	17	121	112	26	
SECONDARY TEACHERS	45	5	2	17	68	30	38	59	9	
OTHER TEACHERS -	27				27	4	23	23	4	
GUIDANCE	7	2	1		10	2	8	7	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9	1			10	1	9	9	1	
CONSULTANT, SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	10		3		13		13	10	3	
TEACHER AIDES	50	3	4	1	58	1	57	29	29	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	9		21		21	18	3	
SERVICE WORKERS	20		39		59	14	45	25	34	
SKILLED CRAFTS	8		7		15	15		14	1	
LABORERS, UNSKILLED										
TOTAL	319	32	69	21	441	101	340	322	119	

1985-86 Current Expense Expenditures by Source of Funds

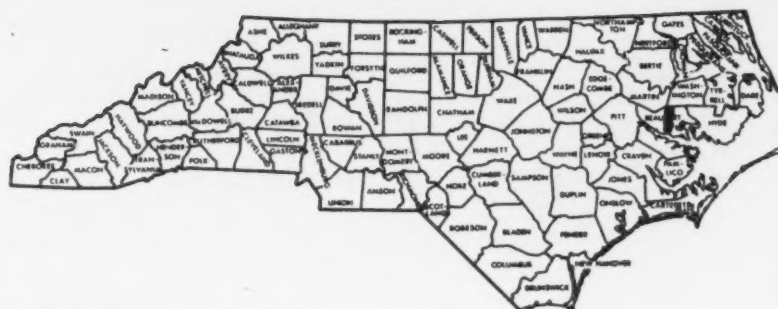
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BEAUFORT COUNTY	4,385									
SALARIES		6,355,709	947,588	709,736	8,013,033	1449.42	216.10	161.86	1,827.38	66.6
EMPLOYEE BENEFITS		1,376,132	212,946	168,005	1,757,083	313.83	48.56	38.31	400.70	14.6
PURCHASED SERVICES		143,010	58,177	256,070	457,257	32.61	13.27	58.40	104.28	3.8
SUPPLIES & MATERIALS		491,488	318,207	537,421	1,347,116	112.08	72.57	122.56	307.21	11.2
INSTRUCTIONAL EQUIP.		345,874	27,806	18,840	392,521	78.88	6.34	4.30	89.52	3.3
OTHER OBJECTS		650	6,483	56,112	63,245	.15	1.48	12.80	14.43	.5
TOTAL		8,712,862	1,571,207	1,746,185	12,030,254	1986.97	358.32	398.23	2,743.52	100.0
PERCENT OF TOTAL		72.4	13.1	14.5	100.0					

Washington

George D. Thigpen, Supt.
308 Seventh Street
Washington, N. C. 27889

3 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
071	ENROLL	312	338	304	294	283	283	292	288	323	373	355	303	264	1	17	4030
071	ADM	305	335	296	290	277	278	284	284	310	356	328	287	257	1	17	3905
071	ADA	289	321	284	278	267	266	272	271	294	334	312	270	239	1	17	3715
071	MLD	304	335	292	287	273	276	280	283	307	347	323	283	256	1	17	3864
071	PROM	295	311	276	265	266	274	260	251	254	294	294	272	248	1	17	3578
071	N-P	9	24	16	22	7	2	20	32	53	53	29	11	8			286

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
071	ENROLL	269	321	335	273	303	276	288	288	286	329	328	335	266		21	3918
071	ADM	266	318	333	270	300	276	287	288	283	326	321	330	263		21	3882
071	ADA	258	311	328	264	294	270	279	281	274	312	311	318	254		19	3773

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

071 WASHINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	27	0	34	0	12	38	0	50	84	33.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	1.2
TOTAL	0	7	27	0	34	0	12	41	0	53	87	34.3
PRIVATE SR. INST NC	0	3	10	0	13	0	5	4	0	9	22	8.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	11	0	14	0	5	4	0	9	23	9.1
COMM COLL, TECH NC	0	8	12	0	20	0	12	28	0	40	60	23.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	12	0	20	0	12	28	0	40	60	23.6
PRIVATE JR. COLL NC	0	2	1	0	3	0	0	6	0	6	9	3.5
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	2	0	4	0	0	6	0	6	10	3.9
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	1.6
TRADE, BUSI OUTSTATE	0	7	1	0	8	0	0	1	0	1	9	3.5
TOTAL	0	8	2	0	10	0	2	1	0	3	13	5.1
MILITARY	0	15	5	0	20	0	5	1	0	6	26	10.2
EMPLOYMENT	0	4	6	0	10	0	7	6	0	13	23	9.1
OTHERS **	0	2	6	0	8	0	1	3	0	4	12	4.7
GRAND TOTAL ***	0	49	71	0	120	0	44	90	0	134	254	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	1	2	3		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	6				6	4	2	3	3	
ELEMENTARY TEACHERS	78	4			82	4	78	62	20	
SECONDARY TEACHERS	74	11	1	16	102	37	65	86	16	
OTHER TEACHERS	19	4			23	1	22	21	2	
GUIDANCE	6				6	3	3	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	6				6		6	6		
CONSULTANT, SUPERVISOR	4	2			6	4	2	6		
OTHER PROFESSIONAL	2		5		7	2	5	7		
TEACHER AIDES	55	2	4	1	62		62	37	25	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20		20	17	3	
SERVICE WORKERS	18		16		34	19	15	8	26	
SKILLED CRAFTS			7		7	7		5	2	
LABORERS, UNSKILLED										
TOTAL	291	24	39	17	371	88	283	271	100	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WASHINGTON CITY	3,905									
SALARIES		5,579,551	767,246	819,086	7,165,883	1428.82	196.48	209.75	1,835.05	68.3
EMPLOYEE BENEFITS		1,205,006	164,904	168,514	1,538,424	308.58	42.23	43.15	393.96	14.7
PURCHASED SERVICES		130,860	39,728	195,220	365,808	33.51	10.17	49.99	93.67	3.5
SUPPLIES & MATERIALS		324,382	240,267	526,453	1,091,101	83.07	61.53	134.82	279.42	10.4
INSTRUCTIONAL EQUIP.		184,437	10,937	28,705	224,079	47.23	2.80	7.35	57.38	2.1
OTHER OBJECTS		1,243	29,599	76,526	107,367	.32	7.58	19.60	27.50	1.0
TOTAL		7,425,479	1,252,681	1,814,503	10,492,663	1901.53	320.79	464.66	2,686.98	100.0
PERCENT OF TOTAL		70.8	11.9	17.3	100.0					

BERTIE

George Stancil, Supt.
Box 10, Bertie Industrial Park
Windsor, N. C. 27983

7 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
080	ENROLL	307	353	328	360	344	327	391	317	291	391	312	292	260	19	47	4339
080	ADM	297	344	320	350	338	325	383	307	286	367	293	280	251	20	46	4207
080	ADA	282	328	308	338	328	311	369	294	275	336	268	258	228	18	42	3983
080	MLD	303	346	319	351	341	326	381	307	287	357	290	281	249	20	47	4205
080	PROM	287	322	308	319	310	291	331	291	274	300	266	270	243	20	47	3879
080	N-P	16	24	11	32	31	35	50	16	13	57	24	11	6			326

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
080	ENROLL	315	313	333	333	349	337	317	378	278	364	325	265	297	20	37	4261
080	ADM	312	311	332	329	347	337	316	373	274	354	312	255	280	20	37	4189
080	ADA	302	306	326	323	340	329	309	361	265	333	285	233	257	19	33	4021

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

080 BERTIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	6	0	19	0	25	8	0	33	52	21.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	6	0	19	0	25	8	0	33	52	21.1
PRIVATE SR. INST NC	0	2	1	0	3	0	4	2	0	6	9	3.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	4	2	0	6	9	3.7
COMM COLL. TECH NC	0	11	6	0	17	0	21	7	1	29	46	18.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	6	0	17	0	21	7	1	29	46	18.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	3	0	4	5	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	3	0	4	5	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	1	0	0	1	4	1.6
TOTAL	0	2	1	0	3	0	2	0	0	2	5	2.0
MILITARY	1	15	3	0	19	0	2	0	0	2	21	8.5
EMPLOYMENT	0	21	5	0	26	0	20	6	0	26	52	21.1
OTHERS **	0	27	2	0	29	0	25	2	0	27	56	22.8
GRAND TOTAL ***	1	91	25	0	117	0	100	28	1	129	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2	1		1	4	3	1	1	3	
PRINCIPALS	8				8	7	1	3	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		2	4	
ELEMENTARY TEACHERS	116	5			121	14	107	55	64	2
SECONDARY TEACHERS	49		1	18	68	22	46	31	37	
OTHER TEACHERS	11	19	4		34	3	31	11	23	
GUIDANCE	5			1	6	1	5	3	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6	1			7		7	1	6	
CONSULTANT, SUPERVISOR	2		2		4		4	2	2	
OTHER PROFESSIONAL	5				5	2	3	1	4	
TEACHER AIDES	58	3	6		67		67	16	51	
TECHNICIANS										
CLERICAL, SECRETARIAL	18	3	5	1	27		27	17	10	
SERVICE WORKERS	69		37		106	18	88	22	84	
SKILLED CRAFTS	9		5		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	364	32	60	21	477	90	387	176	299	2

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BERTIE COUNTY	4,207									
SALARIES		6,237,186	1,057,968	694,804	7,989,958	1482.57	251.48	165.15	1,899.20	68.4
EMPLOYEE BENEFITS		1,362,636	258,148	157,943	1,778,727	323.90	61.36	37.54	422.80	15.3
PURCHASED SERVICES		119,119	50,057	237,594	406,770	28.31	11.90	56.48	96.69	3.5
SUPPLIES & MATERIALS		436,421	399,359	277,413	1,113,193	103.74	94.93	65.94	264.61	9.5
INSTRUCTIONAL EQUIP.		223,251	39,455	34,499	297,205	53.07	9.38	8.20	70.65	2.5
OTHER OBJECTS		1,173	29,150	65,049	95,371	.28	6.93	15.46	22.67	.8
TOTAL		8,379,786	1,834,136	1,467,302	11,681,224	1991.87	435.98	348.77	2,776.62	100.0
PERCENT OF TOTAL		71.7	15.7	12.6	100.0					

BLADEN

W. J. Hair, Supt.
Box 37, King St. & Courthouse Dr.
Elizabethtown, N. C. 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

4th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
090	ENROLL	459	465	456	507	427	423	480	515	521	659	547	434	398	25	68	6384
090	ADM	447	457	448	500	419	415	472	507	506	559	508	405	386	25	68	6122
090	ADA	423	435	427	480	405	400	452	483	480	513	474	377	362	20	62	5793
090	MLD	444	451	449	500	418	414	472	516	501	540	493	383	386	26	69	6062
090	PROM	428	416	422	458	404	403	416	449	388	451	468	365	343	2	49	5462
090	N-P	16	35	27	42	14	11	56	67	113	89	25	18	43	24	20	600

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
090	ENROLL	439	458	450	444	492	415	405	495	495	580	473	471	376	23	63	6079
090	ADM	433	452	447	438	493	411	404	491	489	568	467	463	371	23	57	6007
090	ADA	419	442	435	429	484	399	395	477	474	537	447	443	354	22	55	5812

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

090 BLADEN COUNTY		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC		0	27	28	0	55	0	34	28	0	62	117	12.6
PUBLIC SR. OUT-STATE		0	1	1	0	2	0	1	0	0	1	3	0.8
TOTAL		0	28	29	0	57	0	35	28	0	63	120	33.4
PRIVATE SR. INST NC		0	5	5	0	10	0	1	6	0	7	17	4.7
PRIVATE SR. OUTSTATE		0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL		0	6	5	0	11	0	1	6	0	7	18	5.0
COMM COLL. TECH NC		0	13	14	0	27	0	16	34	0	50	77	21.4
C.C. TECH OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL		0	13	14	0	27	0	17	34	0	51	78	21.7
PRIVATE JR. COLL NC		0	0	3	0	3	0	0	4	0	4	7	1.9
PRIVATE JR. OUTSTATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	0	3	0	3	0	0	4	0	4	7	1.9
TRADE, BUSINESS NC		0	3	0	0	3	0	7	8	0	15	18	5.0
TRADE, BUSI OUTSTATE		0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL		0	3	0	0	3	0	8	8	0	16	19	5.3
MILITARY		0	21	7	0	28	0	5	2	0	7	35	9.7
EMPLOYMENT		0	25	23	0	48	0	12	13	0	25	73	20.3
OTHERS **		0	0	2	0	2	0	0	7	0	7	9	2.5
GRAND TOTAL ***		0	96	83	0	179	0	78	102	0	180	359	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	5	3	6	2	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	5	2	3	4	
ELEMENTARY TEACHERS	160	22	6		188	24	164	107	81	
SECONDARY TEACHERS	70	5	6	22	103	48	55	60	43	
OTHER TEACHERS	30	9	4	7	50	7	43	34	16	
GUIDANCE	9				9	3	6	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	12		1		13		13	9	4	
CONSULTANT, SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	3				3		3	2	1	
TEACHER AIDES	81	6		4	91	2	89	49	42	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	20	1	6	1	28		28	19	9	
SERVICE WORKERS	36		76		112	19	93	50	62	
SKILLED CRAFTS	10		9		19	19		12	7	
LABORERS, UNSKILLED			8		8	8		3	5	
TOTAL	458	45	120	35	658	155	503	373	285	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLADEN COUNTY	6,122									
SALARIES		9,497,847	1,327,863	1,158,532	11,984,241	1551.43	216.90	189.24	1,957.57	66.8
EMPLOYEE BENEFITS		1,917,066	299,549	419,687	2,636,301	313.14	48.93	68.55	430.62	14.6
PURCHASED SERVICES		335,378	83,913	386,914	806,205	54.78	13.71	63.20	131.69	4.5
SUPPLIES & MATERIALS		619,710	463,494	759,179	1,842,383	101.23	75.71	124.01	300.95	10.3
INSTRUCTIONAL EQUIP.		442,800	31,578	47,008	521,387	72.33	5.16	7.68	85.17	2.9
OTHER OBJECTS		810	64,017	89,505	154,332	.13	10.46	14.62	25.21	.9
TOTAL		12,813,611	2,270,414	2,860,825	17,944,850	2093.04	370.87	467.30	2,931.21	100.0
PERCENT OF TOTAL		71.4	12.7	15.9	100.0					

BRUNSWICK

Dr. V. E. Yarbrough, Supt.
Star Route Hwy. 133
Southport, N. C. 28461

8 Elementary Schools
4 Secondary Schools

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
100	ENROLL	653	641	683	645	628	678	714	756	690	944	711	554	544	6	47	8894
100	ADM	618	633	650	623	608	652	688	709	662	873	648	514	523	6	46	8453
100	ADA	565	590	613	588	574	616	647	660	613	789	595	468	474	6	41	7839
100	MLD	611	633	651	628	610	645	685	703	654	844	624	500	516	8	46	8358
100	PROM	583	571	627	574	601	633	621	671	595	637	517	462	501	8	46	7647
100	N-P	28	62	24	54	9	12	64	32	59	207	107	38	15			711

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
100	ENROLL	648	679	598	659	645	638	654	709	718	859	723	548	516	18	41	8653
100	ADM	641	677	594	654	641	634	651	705	713	830	711	539	515	17	40	8562
100	ADA	614	654	577	636	623	617	632	679	688	768	669	512	481	15	37	8202

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

100 BRUNSWICK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	54	0	74	0	24	46	0	70	144	28.4
PUBLIC SR. OUT-STATE	0	0	2	1	3	0	1	3	0	4	7	1.4
TOTAL	0	20	56	1	77	0	25	49	0	74	151	29.8
PRIVATE SR. INST NC	0	5	3	1	9	0	6	3	0	9	18	3.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.6
TOTAL	0	5	4	1	10	0	6	5	0	11	21	4.1
COMM COLL. TECH NC	0	21	49	0	70	0	26	40	0	66	136	26.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.2
TOTAL	0	21	49	0	70	0	26	40	1	67	137	27.0
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	0	0	0	4	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	0	0	0	4	0.8
TRADE, BUSINESS NC	0	6	3	0	9	0	3	10	0	13	22	4.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	3	0	9	0	3	10	0	13	22	4.3
MILITARY	0	13	12	0	25	0	5	1	0	6	31	6.1
EMPLOYMENT	2	20	38	0	60	0	27	29	0	56	116	22.9
OTHERS **	0	5	9	0	14	0	4	7	0	11	25	4.9
GRAND TOTAL ***	2	92	173	2	269	0	96	141	1	238	507	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX	RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1	1	10	7	3	8	2	
PRINCIPALS	12				12	11	1	9	3	
ASST PRINC, TEACHING	2				2	1	1		2	
ASST PRINC, NONTEACHING	12				12	6	6	8	4	
ELEMENTARY TEACHERS	214	14	10	4	242	18	224	182	56	4
SECONDARY TEACHERS	119	3	11		133	52	81	99	34	
OTHER TEACHERS	44	7	7	22	80	33	47	65	15	
GUIDANCE	15				15	1	14	12	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		2		13	1	12	9	4	
CONSULTANT, SUPERVISOR	5	1	3	1	10	3	7	7	3	
OTHER PROFESSIONAL	1	2	8		11	1	10	9	2	
TEACHER AIDES	107	7	20		134	4	130	73	60	1
TECHNICIANS			5		5	5		4	1	
CLERICAL, SECRETARIAL	22	3	15	1	41		41	23	17	1
SERVICE WORKERS	56	15	34		105	21	84	40	65	
SKILLED CRAFTS	8		14		22	22		13	9	
LABORERS, UNSKILLED	8		2		10	6	4	4	6	
TOTAL	644	53	132	29	858	192	666	566	286	6

1985-86 Current Expense Expenditures by Source of Funds

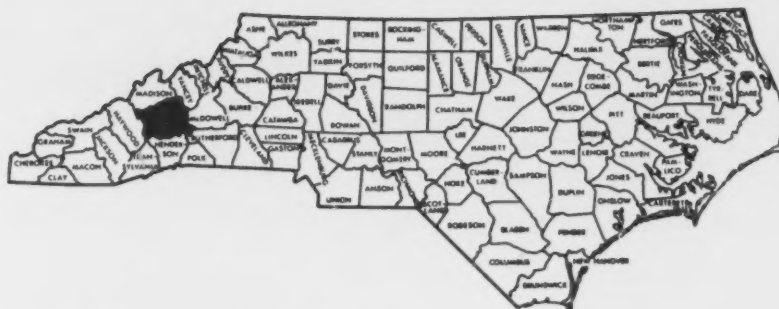
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BRUNSWICK COUNTY	8,453									
SALARIES		11,888,764	1,353,950	2,644,446	15,887,160	1406.45	160.17	312.84	1,879.46	67.4
EMPLOYEE BENEFITS		2,539,459	295,449	709,976	3,544,884	300.42	34.95	83.99	419.36	15.1
PURCHASED SERVICES		396,049	82,498	910,716	1,389,264	46.85	9.76	107.74	164.35	5.9
SUPPLIES & MATERIALS		756,598	557,274	1,031,017	2,344,889	89.51	65.93	121.97	277.41	9.9
INSTRUCTIONAL EQUIP.		280,082	13,842	21,920	315,844	33.13	1.64	2.59	37.36	1.3
OTHER OBJECTS		1,571	34,001	62,335	97,907	.19	4.02	7.37	11.58	.4
TOTAL		15,862,523	2,337,014	5,380,410	23,579,947	1876.55	276.47	636.50	2,789.52	100.0
PERCENT OF TOTAL		67.3	9.9	22.8	100.0					

BUNCOMBE

Dr. N. Andrew Miller, Supt.
Box 15055, 393 Hendersonville Rd.
Asheville, N. C. 28813

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

8th Education District



Pupil Accounting

1985-86		UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL			1621	1672	1623	1588	1536	1613	1697	1821	1841	2365	1889	1683	1456	81	8	22494
110	ADM			1546	1618	1566	1543	1488	1570	1646	1768	1784	2201	1762	1578	1408	80	8	21566
110	ADA			1445	1535	1490	1474	1421	1500	1548	1634	1651	1993	1632	1462	1296	74	7	20162
110	MLD			1550	1623	1567	1547	1487	1570	1636	1750	1774	2104	1699	1517	1386	77	10	21297
110	PROM			1468	1511	1503	1505	1454	1536	1529	1646	1681	1803	1549	1425	1360	77	10	20057
110	N-P			82	112	64	42	33	34	107	104	93	301	150	92	26			1240

1986-87		UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL			1562	1636	1593	1556	1541	1473	1598	1678	1761	2017	2012	1709	1531	37	200	21904
110	ADM			1545	1631	1587	1547	1533	1470	1596	1667	1749	1932	1947	1679	1517	37	200	21637
110	ADA			1483	1586	1546	1505	1492	1432	1537	1601	1676	1821	1844	1577	1409	37	192	20738

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

110 BUNCOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	3	167	0	170	1	5	183	1	190	360	25.8
PUBLIC SR. OUT-STATE	0	0	13	0	13	0	1	13	0	14	27	1.9
TOTAL	0	3	180	0	183	1	6	196	1	204	387	27.7
PRIVATE SR. INST MC	0	1	23	0	24	0	2	38	0	40	64	4.6
PRIVATE SR. OUTSTATE	0	1	17	1	19	0	0	23	0	23	42	3.0
TOTAL	0	2	40	1	43	0	2	61	0	63	106	7.6
COMM COLL. TECH MC	0	3	184	1	188	0	8	175	1	184	372	26.6
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.3
TOTAL	0	3	186	1	190	0	8	177	1	186	376	26.9
PRIVATE JR. COLL MC	0	2	21	0	23	0	0	19	0	19	42	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	0.2
TOTAL	0	2	21	0	23	0	0	22	0	22	45	3.2
TRADE, BUSINESS MC	0	1	7	0	8	1	2	19	0	22	30	2.1
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	3	9	0	12	14	1.0
TOTAL	0	1	9	0	10	1	5	28	0	34	44	3.1
MILITARY	0	7	71	1	79	0	1	12	0	13	92	6.6
EMPLOYMENT	0	5	138	0	143	0	2	116	2	120	263	18.8
OTHERS **	0	3	44	0	47	0	2	36	0	38	85	6.1
GRAND TOTAL ***	0	26	689	3	718	2	26	648	4	680	1398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	26		10	2	38	19	19	37	1	
PRINCIPALS	37				37	25	12	36	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	27		2		29	20	9	29		
ELEMENTARY TEACHERS	567	27	21		615	75	540	604	11	
SECONDARY TEACHERS	243	4	57		304	136	168	300	3	1
OTHER TEACHERS	203	6	30	89	328	80	248	323	5	
GUIDANCE	5	1	5		11	2	9	10	1	
PSYCHOLOGICAL	6	12	1		19	4	15	18	1	
LIBRARIAN, AUDIOVISUAL	5		32		37	3	34	37		
CONSULTANT, SUPERVISOR	5	1			6	3	3	6		
OTHER PROFESSIONAL		2			2		2	2		
TEACHER AIDES	274	6	30		310	3	307	304	6	
TECHNICIANS			4		4	3	1	4		
CLERICAL, SECRETARIAL	40	3	72	1	116	1	115	116		
SERVICE WORKERS	143		214		357	126	231	336	20	1
SKILLED CRAFTS			17		17	15	2	17		
LABORERS, UNSKILLED	1		4		5	4	1	5		
TOTAL	1,582	62	499	92	2,235	519	1,716	2,184	49	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BUNCOMBE COUNTY	21,566									
SALARIES		32,444,979	2,215,575	7,640,479	42,301,034	1504.45	102.73	354.28	1,961.46	67.7
EMPLOYEE BENEFITS		7,013,642	484,015	1,704,522	9,202,179	325.22	22.44	79.04	426.70	14.7
PURCHASED SERVICES		310,964	135,538	2,218,812	2,665,314	14.42	6.28	102.88	123.58	4.3
SUPPLIES & MATERIALS		2,397,644	774,055	2,892,650	6,064,349	111.18	35.89	134.13	281.20	9.7
INSTRUCTIONAL EQUIP.		1,192,251	68,752	32,131	1,293,134	55.28	3.19	1.49	59.96	2.1
OTHER OBJECTS		10,505	153,735	757,246	921,485	.49	7.13	35.11	42.73	1.5
TOTAL		43,369,984	3,831,671	15,245,840	62,447,495	2011.04	177.66	706.93	2,895.63	100.0
PERCENT OF TOTAL		69.5	6.1	24.4	100.0					

Asheville

Dr. Donald D. Jones, Supt.
City Hall Building, Box 7347
Asheville, N. C. 28807

7 Elementary Schools
2 Secondary Schools
1 Combined School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111 ENROLL	498	454	420	360	362	332	359	341	335	419	456	415	310			67	5128
111 ADM	470	423	410	331	344	322	343	323	315	384	423	383	292			71	4834
111 ADA	438	398	391	316	325	307	326	307	293	350	390	352	272			67	4532
111 MLD	464	422	409	325	342	323	343	324	308	384	410	358	279			75	4766
111 PROM	430	394	396	313	336	323	306	316	285	337	375	340	272			72	4495
111 N-P	34	28	13	12	6		37	8	23	47	35	18	7			3	271

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111 ENROLL	436	449	397	397	323	347	312	336	327	342	408	392	298			95	4859
111 ADM	425	443	391	395	320	343	305	332	319	328	400	379	293			95	4768
111 ADA	409	429	379	382	311	332	295	318	305	311	378	359	280			92	4580

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

111 ASHEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	32	0	41	0	18	38	0	56	97	32.4
PUBLIC SR. OUT-STATE	0	1	7	1	9	0	2	3	0	5	14	4.7
TOTAL	0	10	39	1	50	0	20	41	0	61	111	37.1
PRIVATE SR. INST NC	0	2	5	0	7	0	0	11	1	12	19	6.4
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	1	5	0	6	10	3.3
TOTAL	0	4	7	0	11	0	1	16	1	18	29	9.7
COMM COLL. TECH NC	0	13	18	0	31	0	7	12	0	19	50	16.7
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.7
TOTAL	0	14	18	0	32	0	8	12	0	20	52	17.4
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	0	0	0	5	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	0	0	0	5	1.7
TRADE, BUSINESS NC	0	0	0	0	0	0	3	1	0	4	4	1.3
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	3	0	4	6	2.0
TOTAL	0	1	1	0	2	0	4	4	0	8	10	3.3
MILITARY	0	12	8	0	20	0	10	0	0	10	30	10.0
EMPLOYMENT	0	13	12	0	25	0	23	7	0	30	55	18.4
OTHERS **	0	0	0	0	0	0	5	2	0	7	7	2.3
GRAND TOTAL ***	0	56	88	1	145	0	71	82	1	154	299	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		3		5	4	1	4	1	
PRINCIPALS	11				11	8	3	7	4	
ASST PRINC, TEACHING	5				5	2	3	3	2	
ASST PRINC, NONTEACHING	4		2		6	4	2	3	3	
ELEMENTARY TEACHERS	139	21	23	4	187	18	169	145	42	
SECONDARY TEACHERS	57	6	17	22	102	44	58	86	15	1
OTHER TEACHERS	13		3		16	5	11	12	4	
GUIDANCE	9		4	1	14	3	11	12	2	
PSYCHOLOGICAL	3				3	1	2	2	1	
LIBRARIAN, AUDIOVISUAL	8		2		10		10	10		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	3	2	
OTHER PROFESSIONAL	3	2	5		10	2	8	9	1	
TEACHER AIDES	71	2	21	2	96	2	94	63	32	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	8		20		28	1	27	25	3	
SERVICE WORKERS	13		66		79	31	48	28	51	
SKILLED CRAFTS	1		13		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	349	32	181	30	592	141	451	424	166	2

1985-86 Current Expense Expenditures by Source of Funds

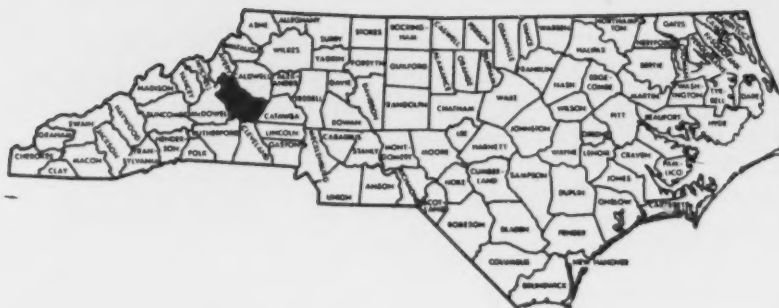
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ASHEVILLE CITY	4,834									
SALARIES		7,182,813	978,913	3,553,818	11,715,544	1485.89	202.51	735.17	2,423.57	67.1
EMPLOYEE BENEFITS		1,560,696	214,723	767,074	2,542,494	322.86	44.42	158.68	525.96	14.5
PURCHASED SERVICES		538,449	9,197	929,240	1,476,887	111.39	1.90	192.23	305.52	8.5
SUPPLIES & MATERIALS		291,295	347,371	696,361	1,335,027	60.26	71.86	144.05	276.17	7.6
INSTRUCTIONAL EQUIP.		115,885	45,497	23,159	184,541	23.97	9.41	4.79	38.17	1.1
OTHER OBJECTS		3,123	64,946	136,154	204,223	.65	13.44	28.17	42.26	1.2
TOTAL		9,692,261	1,660,648	6,105,806	17,458,715	2005.02	343.54	1263.09	3,611.65	100.0
PERCENT OF TOTAL		55.5	9.5	35.0	100.0					

BURKE

Dr. James D. Wilson, Supt.
Drawer 989, Parker Road
Morganton, N. C. 28655

14 Elementary Schools
2 Secondary Schools
9 Combined Schools

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
120	ENROLL	945	980	904	976	835	971	1010	1086	1129	1093	1101	995	800	78	28	12931
120	ADM	918	950	888	959	820	955	998	1058	1092	1054	1021	930	775	78	30	12526
120	ADA	854	898	841	915	780	910	950	991	1020	989	978	890	737	68	27	11848
120	MLD	911	953	887	957	817	954	1002	1061	1066	1034	975	884	758	75	34	12368
120	PROM	843	876	836	929	793	942	965	969	923	991	928	828	729	75	34	11661
120	N-P	68	77	51	28	24	12	37	92	143	43	47	56	29			707

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
120	ENROLL	886	968	955	861	960	823	957	1079	1039	1024	1056	961	873	81	46	12569
120	ADM	882	959	950	854	954	818	952	1075	1032	1013	1038	950	866	79	45	12467
120	ADA	858	935	931	835	934	797	929	1043	990	979	1000	906	831	74	42	12084

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

120 BURKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	59	0	67	0	7	62	0	69	136	18.1
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	1	2	5	0.7
TOTAL	0	9	61	0	70	0	7	63	1	71	141	18.8
PRIVATE SR. INST NC	1	0	14	0	15	0	0	19	0	19	34	4.5
PRIVATE SR. OUTSTATE	0	1	6	0	7	0	0	5	0	5	12	1.6
TOTAL	1	1	20	0	22	0	0	24	0	24	46	6.1
COMM COLL. TECH NC	0	6	106	1	113	0	8	150	3	161	274	36.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	6	106	1	113	0	8	151	3	162	275	36.6
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	4	0	4	6	0.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	3	0	3	0	0	5	0	5	8	1.1
TRADE, BUSINESS NC	0	0	6	0	6	0	2	7	0	9	15	2.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	0	0	8	0	8	0	3	7	0	10	18	2.4
MILITARY	0	6	21	0	27	0	0	1	0	1	28	3.7
EMPLOYMENT	0	4	95	0	99	0	3	66	0	69	168	22.4
OTHERS **	0	7	33	0	40	0	8	19	0	27	67	8.9
GRAND TOTAL ***	1	33	347	1	382	0	29	336	4	369	751	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	4		4		
PRINCIPALS	25				25	23	2	24	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	9	4	11	2	
ELEMENTARY TEACHERS	287	4	17	1	309	28	281	293	15	1
SECONDARY TEACHERS	218	1	11	45	275	113	162	263	12	
OTHER TEACHERS	57	17	2	1	77	9	68	71	6	
GUIDANCE	17				17	6	11	15	2	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	25		2		27	1	26	26	1	
CONSULTANT, SUPERVISOR	16	1	2	1	20	9	11	18	2	
OTHER PROFESSIONAL	6	2	2		10	3	7	9	1	
TEACHER AIDES	160	2	10	3	175	1	174	165	10	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	27		27		54		54	53	1	
SERVICE WORKERS	105		77		182	33	149	160	22	
SKILLED CRAFTS	11		35		46	46		43	3	
LABORERS, UNSKILLED	18		6		24	16	8	18	6	
TOTAL	990	28	192	51	1,261	303	958	1,176	84	1

1985-86 Current Expense Expenditures by Source of Funds

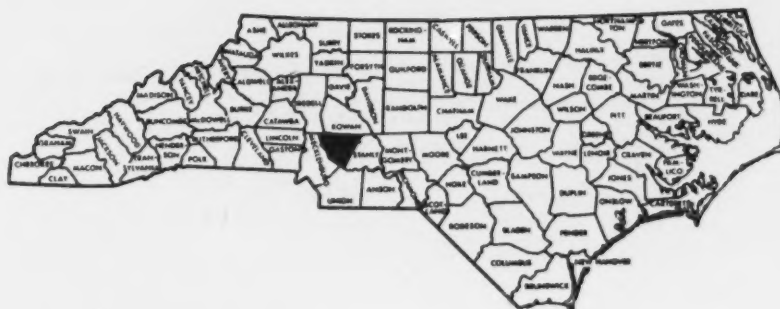
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BURKE COUNTY	12,526									
SALARIES		19,298,725	1,423,143	3,686,197	24,408,065	1540.69	113.62	294.28	1,948.59	69.7
EMPLOYEE BENEFITS		4,178,147	310,132	853,375	5,341,655	333.56	24.76	68.13	426.45	15.1
PURCHASED SERVICES		452,666	34,950	897,671	1,385,287	36.14	2.79	71.66	110.59	4.0
SUPPLIES & MATERIALS		1,133,021	504,683	1,374,706	3,012,411	90.45	40.29	109.75	240.49	8.6
INSTRUCTIONAL EQUIP.		597,054	75,985	119,983	793,021	47.67	6.07	9.58	63.32	2.3
OTHER OBJECTS		3,181	24,301	74,727	102,209	.25	1.94	5.97	8.16	.3
TOTAL		25,662,794	2,373,195	7,006,658	35,042,647	2048.76	189.47	559.37	2,797.60	100.0
PERCENT OF TOTAL		73.2	6.8	20.0	100.0					

CABARRUS

Dr. Joseph N. Fries, Supt.
660 Highway 29 N., Box 388
Concord, N. C. 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	947	929	904	899	843	874	939	1031	1078	1247	1098	918	806	56	73	12642
130	ADM	916	892	878	884	808	861	915	1010	1043	1187	1052	873	782	56	74	12231
130	ADA	866	851	844	849	779	825	872	954	980	1113	990	817	732	52	66	11590
130	MLD	919	896	877	896	813	861	919	1008	1030	1146	1015	832	760	57	77	12106
130	PROM	830	769	816	835	791	849	860	922	919	959	889	757	736	57	71	11060
130	N-P	89	127	61	61	22	12	59	86	111	187	126	75	24		6	1046

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	897	989	866	888	898	830	905	967	996	1151	1073	934	834	57	75	12360
130	ADM	892	983	862	881	896	828	901	962	994	1139	1063	928	828	57	74	12288
130	ADA	870	961	843	867	879	805	880	940	960	1096	1031	897	802	55	70	11956

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

130 CABARRUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	76	0	86	0	12	109	0	121	207	27.9
PUBLIC SR. OUT-STATE	0	0	4	1	5	0	0	3	0	3	8	1.1
TOTAL	0	10	80	1	91	0	12	112	0	124	215	29.0
PRIVATE SR. INST NC	0	3	29	0	32	0	1	30	0	31	63	8.5
PRIVATE SR. OUTSTATE	0	1	6	0	7	0	1	4	0	5	12	1.6
TOTAL	0	4	35	0	39	0	2	34	0	36	75	10.1
COMM COLL. TECH NC	0	4	68	0	72	0	13	56	0	69	141	19.0
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	4	72	0	76	0	13	56	0	69	145	19.6
PRIVATE JR. COLL NC	0	1	5	0	6	0	0	12	0	12	18	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	12	0	12	18	2.4
TRADE, BUSINESS NC	0	0	4	0	4	1	8	21	0	30	34	4.6
TRADE, BUST OUTSTATE	0	3	0	0	3	0	2	0	0	2	5	0.7
TOTAL	0	3	4	0	7	1	10	21	0	32	39	5.3
MILITARY	0	3	30	0	33	0	0	1	0	1	34	4.6
EMPLOYMENT	0	15	76	1	92	1	15	97	2	115	207	27.9
OTHERS **	0	0	4	0	4	0	0	3	1	4	8	1.1
GRAND TOTAL ***	0	40	306	2	348	2	52	336	3	393	741	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	3	1	4		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	16				16	13	3	15	1	
ELEMENTARY TEACHERS	236		14		250	10	240	219	31	
SECONDARY TEACHERS	234	8	23	65	330	122	208	306	24	
OTHER TEACHERS	70		21		91	7	84	80	11	
GUIDANCE	19		3		22	4	18	21	1	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	20		2		22	2	20	21	1	
CONSULTANT, SUPERVISOR	11	1	5		17	10	7	15	2	
OTHER PROFESSIONAL		1	3		4		4	3	1	
TEACHER AIDES	157	11			168		168	147	21	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	35		27	1	63		63	60	3	
SERVICE WORKERS	73		151		224	49	175	182	40	2
SKILLED CRAFTS	11				11	11		10	1	
LABORERS, UNSKILLED										
TOTAL	908	22	250	66	1,246	249	997	1,105	139	2

1985-86 Current Expense Expenditures by Source of Funds

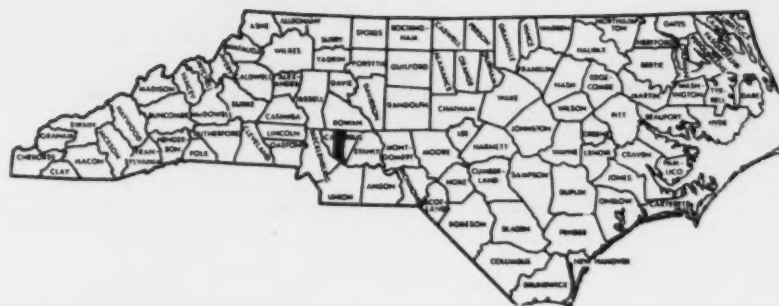
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CABARRUS COUNTY	12,231									
SALARIES		18,409,489	1,203,265	3,181,988	22,794,741	1505.15	98.38	260.16	1,863.69	67.8
EMPLOYEE BENEFITS		3,985,404	316,478	797,998	5,099,880	325.84	25.88	65.24	416.96	15.2
PURCHASED SERVICES		440,855	68,073	1,157,503	1,666,431	36.04	5.57	94.64	136.25	5.0
SUPPLIES & MATERIALS		982,072	582,286	1,618,330	3,182,687	80.29	47.61	132.31	260.21	9.5
INSTRUCTIONAL EQUIP.		571,215	40,768	34,883	646,866	46.70	3.33	2.85	52.88	1.9
OTHER OBJECTS		5,043	87,841	121,392	214,275	.41	7.18	9.92	17.51	.6
TOTAL		24,394,076	2,298,710	6,912,093	33,604,880	1994.43	187.95	565.12	2,747.50	100.0
PERCENT OF TOTAL		72.6	6.8	20.6	100.0					

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Box 430, Denver and First Street
Kannapolis, N. C. 28081

7 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
132	ENROLL	314	385	330	339	298	338	337	397	345	497	349	319	302	32	32	4614
132	ADM	305	376	324	322	305	329	330	383	324	452	325	300	298	32	37	4442
132	ADA	282	357	311	307	292	311	313	355	306	416	301	277	278	30	33	4169
132	MLD	295	364	323	317	307	327	334	377	316	433	312	292	296	32	40	4365
132	PROM	283	332	309	301	300	325	307	337	263	370	287	266	293	32	38	4043
132	N-P	12	32	14	16	7	2	27	40	53	63	25	26	3		2	322

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
132	ENROLL	298	336	348	311	332	296	341	371	365	408	389	295	309	32	46	4477
132	ADM	298	334	347	311	324	295	341	368	361	399	384	293	308	31	41	4435
132	ADA	286	325	338	305	316	287	331	350	341	371	362	277	285	29	36	4239

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

132 KANNAPOLIS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	27	0	34	0	14	38	1	53	87	29.8
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	1	2	0	3	6	2.1
TOTAL	0	8	29	0	37	0	15	40	1	56	93	31.8
PRIVATE SR. INST NC	0	2	5	0	7	0	1	6	0	7	14	4.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	2	5	0	7	0	1	8	0	9	16	5.5
COMM COLL. TECH NC	0	2	27	0	29	0	5	21	0	26	55	18.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	29	0	31	0	5	21	0	26	57	19.5
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	3	0	3	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	3	0	3	0	0	4	0	4	7	2.4
TRADE, BUSINESS NC	0	0	6	0	6	0	4	9	0	13	19	6.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	8	0	8	0	4	9	0	13	21	7.2
MILITARY	0	9	10	0	19	0	3	2	0	5	24	8.2
EMPLOYMENT	0	1	32	0	33	0	3	13	0	16	49	16.8
OTHERS **	0	1	6	0	7	0	5	13	0	18	25	8.6
GRAND TOTAL ***	0	23	122	0	145	0	36	110	1	147	292	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1	1	8	6	2	8		
PRINCIPALS	8				8	7	1	7	1	
ASST PRINC, TEACHING	3				3	2	1	3		
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	112				112	8	104	98	14	
SECONDARY TEACHERS	37		3	15	55	26	29	52	3	
OTHER TEACHERS	43	6	2	3	54	16	38	51	3	
GUIDANCE	4				4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6		1		7	2	5	7		
TEACHER AIDES	60	8			68	2	66	57	10	1
TECHNICIANS										
CLERICAL, SECRETARIAL	14		9		23		23	22	1	
SERVICE WORKERS	17		32		49	12	37	37	12	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	319	14	49	19	401	83	318	354	46	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KANNAPOLIS CITY	4,442									
SALARIES		6,648,233	603,594	961,696	8,213,523	1496.68	135.88	216.50	1,849.06	66.8
EMPLOYEE BENEFITS		1,448,340	121,646	220,093	1,790,078	326.00	27.39	49.55	403.00	14.5
PURCHASED SERVICES		229,997	14,962	488,842	733,801	51.78	3.37	110.05	165.20	6.0
SUPPLIES & MATERIALS		398,484	248,316	567,527	1,214,327	89.71	55.90	127.76	273.37	9.9
INSTRUCTIONAL EQUIP.		111,213	9,765	113,750	234,729	25.04	2.20	25.61	52.85	1.9
OTHER OBJECTS		1,994	27,940	84,408	114,334	.45	6.29	19.00	25.74	.9
TOTAL		8,838,262	1,026,223	2,436,308	12,300,793	1989.72	231.03	548.47	2,769.22	100.0
PERCENT OF TOTAL		71.9	8.3	19.8	100.0					

CALDWELL

Kenneth A. Roberts, Supt.
P. O. Drawer 1590, Connelly Springs Rd.
Lenoir, N. C. 28645

18 Elementary Schools
3 Secondary Schools
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
140	ENROLL	1047	1030	990	946	854	885	1024	1037	1125	1201	1132	776	775	41	56	12919
140	ADM	1024	991	971	921	832	859	1000	1005	1074	1108	1035	735	734	39	57	12385
140	ADA	957	938	921	878	793	818	952	935	1000	1036	967	691	694	34	49	11663
140	MLD	1014	985	974	924	832	860	1000	999	1052	1057	961	708	709	41	59	12175
140	PROM	867	855	888	857	784	824	879	904	945	768	827	642	667	41	50	10798
140	N-P	147	130	86	67	48	36	121	95	107	289	134	66	42		9	1377

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
140	ENROLL	955	1026	955	931	954	837	905	1055	967	1215	954	873	698	38	59	12422
140	ADM	948	1014	948	925	944	836	899	1047	959	1194	942	863	694	37	58	12308
140	ADA	909	984	923	900	919	812	875	1005	917	1135	908	835	672	34	53	11881

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

140 CALDWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	3	43	1	47	0	2	65	0	67	114	16.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	3	43	1	47	0	3	65	0	68	115	16.6
PRIVATE SR. INST MC	0	0	10	0	10	0	4	14	0	18	28	4.0
PRIVATE SR. OUTSTATE	0	1	5	0	6	0	0	2	0	2	8	1.2
TOTAL	0	1	15	0	16	0	4	16	0	20	36	5.2
COMM COLL. TECH MC	0	5	102	0	107	0	11	170	1	182	289	41.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	0	5	104	0	109	0	12	170	1	183	292	42.2
PRIVATE JR. COLL MC	0	3	7	0	10	0	8	2	0	10	20	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	3	7	0	10	0	8	4	0	12	22	3.2
TRADE, BUSINESS MC	0	0	0	0	0	0	0	11	0	11	11	1.6
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	2	0	2	0	0	11	0	11	13	1.9
MILITARY	0	7	20	1	28	0	0	5	0	5	33	4.8
EMPLOYMENT	0	10	94	0	104	0	3	42	0	45	149	21.5
OTHERS **	0	1	16	3	20	0	1	11	0	12	32	4.6
GRAND TOTAL ***	0	30	301	5	336	0	31	324	1	356	692	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2		5	5		5		
PRINCIPALS	23				23	20	3	22	1	
ASST PRINC, TEACHING	2				2	1	1	1	1	
ASST PRINC, NONTEACHING	13				13	9	4	12	1	
ELEMENTARY TEACHERS	345		8		353	34	319	336	16	1
SECONDARY TEACHERS	115		1		116	52	64	114	2	
OTHER TEACHERS	88	37	36	54	215	67	148	213	1	1
GUIDANCE	16	2	4	2	24	2	22	23	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	26				26	1	25	26		
CONSULTANT, SUPERVISOR	5	2	1	1	9	5	4	9		
OTHER PROFESSIONAL			2		2	2		1	1	
TEACHER AIDES	167	3	8		178		178	164	14	
TECHNICIANS			3		3	3		3		
CLERICAL, SECRETARIAL	39	1	14	1	55		55	54	1	
SERVICE WORKERS	69		127		196	32	164	172	24	
SKILLED CRAFTS	10		21		31	31		28	3	
LABORERS, UNSKILLED										
TOTAL	923	45	227	58	1,253	264	989	1,185	66	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CALDWELL COUNTY	12,385									
SALARIES		18,545,002	1,380,062	3,360,286	23,285,350	1497.38	111.43	271.32	1,880.13	68.2
EMPLOYEE BENEFITS		4,075,144	305,221	750,236	5,130,600	329.04	24.64	60.58	414.26	15.1
PURCHASED SERVICES		428,553	28,185	1,148,697	1,605,435	34.60	2.28	92.75	129.63	4.7
SUPPLIES & MATERIALS		991,533	469,526	1,626,650	3,087,709	80.06	37.91	131.34	249.31	9.0
INSTRUCTIONAL EQUIP.		615,291	51,816	37,739	704,847	49.68	4.18	3.05	56.91	2.1
OTHER OBJECTS		13,447	64,638	238,535	316,619	1.09	5.22	19.26	25.57	.9
TOTAL		24,668,970	2,299,448	7,162,143	34,130,561	1991.85	185.66	578.30	2,755.81	100.0
PERCENT OF TOTAL		72.3	6.7	21.0	100.0					

CAMDEN

John Kaufhold, Supt.
Box 9, Highway 343
Camden, N. C. 27921

2 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
150	ENROLL	83	93	74	81	68	86	71	88	95	100	107	94	68	6	16	1130
150	ADM	81	91	73	80	68	84	71	85	90	93	102	88	62	6	13	1087
150	ADA	77	87	71	77	65	81	68	79	86	88	97	83	59	6	13	1037
150	MLD	83	93	76	80	67	84	72	82	87	91	99	84	57	6	13	1074
150	PROM	81	90	67	80	66	82	69	80	80	92	81	53	6	13	1020	
150	N-P	2	3	9		1	2	3	2	7	11	7	3	4			54

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
150	ENROLL	82	84	97	72	73	70	76	76	81	100	88	93	80	5	17	1094
150	ADM	81	84	96	72	73	70	76	76	80	99	87	92	81	5	17	1089
150	ADA	80	83	94	71	72	69	74	75	78	96	85	90	78	4	17	1066

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

150 CAMDEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	3	0	6	0	5	1	0	6	12	21.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.8
TOTAL	0	3	3	0	6	0	5	2	0	7	13	23.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	1.8
TOTAL	0	0	0	0	0	0	1	1	0	2	2	3.6
COMM COLL. TECH NC	0	0	2	0	2	0	2	10	0	12	14	25.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.8
TOTAL	0	1	2	0	3	0	2	10	0	12	15	27.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	7.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	7.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	3	0	4	0	0	0	0	0	4	7.3
EMPLOYMENT	0	2	6	0	8	0	1	3	0	4	12	21.8
OTHERS **	0	2	2	0	4	0	0	1	0	1	5	9.1
GRAND TOTAL ***	0	9	17	0	26	0	9	20	0	29	55	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	30	3	3	1	37	3	34	27	10	
SECONDARY TEACHERS	17	1	2	5	25	10	15	18	7	
OTHER TEACHERS		1	1		2		2	2		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR	1	1			2	1	1	2		
OTHER PROFESSIONAL	1		1		2		2	1	1	
TEACHER AIDES	13	1	1	1	16	1	15	6	10	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	4		4		8		8	8		
SERVICE WORKERS	4		18		22	6	16	7	15	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED	1				1	1			1	
TOTAL	83	7	31	7	128	28	100	84	44	

1985-86 Current Expense Expenditures by Source of Funds

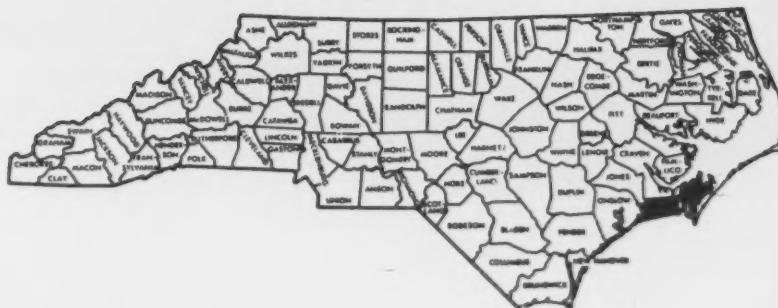
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CAMDEN COUNTY	1,087									
SALARIES		1,853,920	201,965	271,477	2,327,361	1705.54	185.80	249.75	2,141.09	66.9
EMPLOYEE BENEFITS		397,803	46,056	61,154	505,013	365.96	42.37	56.26	464.59	14.4
PURCHASED SERVICES		34,731	14,101	71,990	120,822	31.95	12.97	66.23	111.15	3.5
SUPPLIES & MATERIALS		128,301	73,195	180,186	381,683	118.03	67.34	165.76	351.13	11.0
INSTRUCTIONAL EQUIP.		89,983	13,234	16,745	119,961	82.78	12.17	15.40	110.35	3.4
OTHER OBJECTS		372	4,389	21,742	26,503	.34	4.04	20.00	24.38	.8
TOTAL		2,505,110	352,939	623,294	3,481,344	2304.60	324.69	573.40	3,202.69	100.0
PERCENT OF TOTAL		72.0	10.1	17.9	100.0					

CARTERET

R. Curtis Fleshman, Supt.
403 Broad Street, Drawer 600
Beaufort, N. C. 28516

10 Elementary Schools
2 Secondary Schools

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160 ENROLL	643	646	620	625	604	575	639	630	656	676	632	530	492	17			7985
160 ADM	605	596	593	606	581	546	606	607	627	624	594	461	470	18			7534
160 ADA	563	562	563	576	548	518	568	567	584	591	567	441	446	17			7111
160 MLD	604	583	590	610	586	546	596	603	626	594	562	449	462	19			7430
160 PROM	580	533	565	571	564	536	556	561	601	506	504	399	452	19			6947
160 N-P	24	50	25	39	22	10	40	42	25	88	58	50	10				483

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160 ENROLL	617	662	598	617	596	579	588	606	603	693	588	533	452	18			7750
160 ADM	608	655	593	615	592	576	583	601	599	684	580	524	450	18			7678
160 ADA	588	638	580	599	576	557	567	579	577	652	556	503	433	16			7421

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

160 CARTERET COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	51	0	58	0	6	73	0	79	137	30.6
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	3	0	3	7	1.6
TOTAL	0	8	54	0	62	0	6	76	0	82	144	32.2
PRIVATE SR. INST NC	0	0	7	0	7	0	3	11	0	14	21	4.7
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	0.9
TOTAL	0	1	9	0	10	0	3	12	0	15	25	5.6
COMM COLL. TECH MC	0	0	45	0	45	0	4	69	0	73	118	26.4
C.C. TECH OUT-STATE	0	1	2	1	4	0	1	0	0	1	5	1.1
TOTAL	0	1	47	1	49	0	5	69	0	74	123	27.5
PRIVATE JR. COLL MC	0	1	7	0	8	0	2	9	0	11	19	4.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	1	7	0	8	0	2	10	0	12	20	4.5
TRADE, BUSINESS MC	0	1	2	0	3	0	2	4	0	6	9	2.0
TRADE, BUST OUTSTATE	0	0	1	0	1	0	0	0	1	1	2	0.4
TOTAL	0	1	3	0	4	0	2	4	1	7	11	2.5
MILITARY	0	9	14	0	23	0	3	3	0	6	29	6.5
EMPLOYMENT	0	7	35	0	42	1	5	27	0	33	75	16.8
OTHERS **	0	1	8	0	9	0	3	8	0	11	20	4.5
GRAND TOTAL ***	0	29	177	1	207	1	29	209	1	240	447	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	12				12	11	1	11	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	7	3	10		
ELEMENTARY TEACHERS	227	4	17		248	40	208	237	11	
SECONDARY TEACHERS	53	3		15	71	21	50	68	3	
OTHER TEACHERS	48	12	3	14	77	16	61	72	4	1
GUIDANCE	10		1	1	12	5	7	10	2	
PSYCHOLOGICAL	4				4	2	2	4		
LIBRARIAN, AUDIOVISUAL	14				14	1	13	14		
CONSULTANT, SUPERVISOR	4	2	2	1	9	6	3	9		
OTHER PROFESSIONAL	5		1		6	3	3	6		
TEACHER AIDES	103	10	23		136		136	130	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	17	1	17		35	2	33	31	4	
SERVICE WORKERS	22	9	71		102	18	84	64	38	
SKILLED CRAFTS	6		22		28	28		20	8	
LABORERS, UNSKILLED										
TOTAL	538	41	157	31	767	163	604	689	77	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CARTERET COUNTY	7,534									
SALARIES		10,572,082	1,148,556	1,846,773	13,567,411	1403.25	152.45	245.13	1,800.83	67.4
EMPLOYEE BENEFITS		2,227,781	197,887	656,114	3,081,783	295.70	26.27	87.09	409.06	15.3
PURCHASED SERVICES		396,118	34,671	413,102	843,891	52.58	4.60	54.83	112.01	4.2
SUPPLIES & MATERIALS		571,392	431,388	969,814	1,972,594	75.84	57.26	128.72	261.82	9.8
INSTRUCTIONAL EQUIP.		429,877	34,093	8,008	471,977	57.06	4.53	1.06	62.65	2.3
OTHER OBJECTS		1,157	25,980	174,376	201,513	.15	3.45	23.15	26.75	1.0
TOTAL		14,198,408	1,872,575	4,068,187	20,139,169	1884.58	248.56	539.98	2,673.12	100.0
PERCENT OF TOTAL		70.5	9.3	20.2	100.0					

CASWELL

Dr. Lawrence C. Walker, Supt.
Box 160, County Home Road
Yanceyville, N. C. 27379

11 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
170	ENROLL	267	329	266	294	294	311	311	296	312	395	351	245	248	15	16	3950
170	ADM	257	322	262	294	289	306	301	293	305	378	340	234	240	14	15	3850
170	ADA	242	307	251	280	278	292	287	277	285	350	317	219	223	14	13	3635
170	MLD	259	326	262	293	291	302	301	293	305	366	330	231	238	14	14	3825
170	PROM	251	291	250	277	277	292	290	286	290	301	295	227	233	14	14	3588
170	N-P	8	35	12	16	14	10	11	7	15	65	35	4	5			237

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
170	ENROLL	236	291	304	263	302	289	311	312	291	357	328	281	249	16	15	3845
170	ADM	234	289	302	261	301	289	311	309	290	353	324	276	247	16	15	3817
170	ADA	226	284	297	257	295	283	300	298	277	328	305	258	232	16	14	3670

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

170 CASWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	9	5	0	14	0	26	8	0	34	48	20.9
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	9	7	0	16	0	26	8	0	34	50	21.7
PRIVATE SR. INST MC	0	0	0	0	0	0	3	4	0	7	7	3.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	3	5	0	8	8	3.5
COMM COLL. TECH MC	0	6	10	0	16	0	12	14	0	26	42	18.3
C.C. TECH OUT-STATE	0	1	4	0	5	0	0	4	0	4	9	3.9
TOTAL	0	7	14	0	21	0	12	18	0	30	51	22.2
PRIVATE JR. COLL MC	0	0	2	0	2	0	0	0	0	0	2	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.9
TRADE, BUSINESS MC	0	2	0	0	2	0	2	1	0	3	5	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	3	2	0	5	6	2.6
TOTAL	0	2	0	0	2	0	5	4	0	9	11	4.8
MILITARY	0	19	4	0	23	0	7	1	0	8	31	13.5
EMPLOYMENT	0	17	23	0	40	0	14	22	0	36	76	33.0
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.4
GRAND TOTAL ***	0	54	50	0	104	0	68	58	0	126	230	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	12				12	8	4	7	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	98				98	9	89	64	34	
SECONDARY TEACHERS	37				37	13	24	29	8	
OTHER TEACHERS	31	11		17	59	15	44	33	26	
GUIDANCE	3			1	4		4	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7				7		7	4	3	
CONSULTANT, SUPERVISOR	5			1	6	2	4	5	1	
OTHER PROFESSIONAL										
TEACHER AIDES	42	9	2	1	54		54	22	32	
TECHNICIANS		1			1	1		1		
CLERICAL, SECRETARIAL	8	3	13	1	25		25	19	6	
SERVICE WORKERS	37	39	8		84	32	52	30	54	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	284	63	23	21	391	84	307	219	172	

1985-86 Current Expense Expenditures by Source of Funds

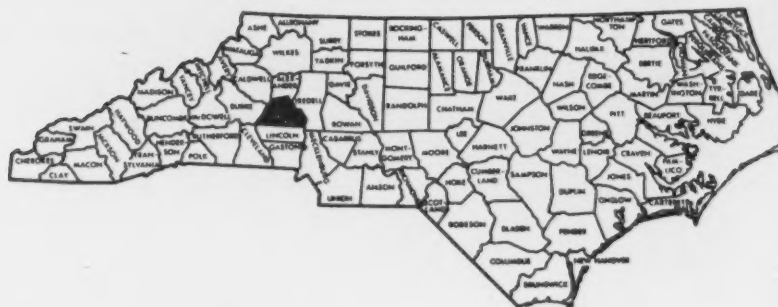
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CASHELL COUNTY	3,850									
SALARIES		5,732,400	598,109	563,620	6,894,130	1428.94	155.35	146.39	1,790.68	65.4
EMPLOYEE BENEFITS		1,228,073	145,604	146,925	1,520,603	318.98	37.82	38.16	394.96	14.6
PURCHASED SERVICES		172,630	19,512	328,416	520,557	44.84	5.07	85.30	135.21	4.9
SUPPLIES & MATERIALS		486,931	234,790	379,089	1,120,810	126.48	66.18	98.46	291.12	10.6
INSTRUCTIONAL EQUIP.		285,751	24,691	6,717	317,158	74.22	6.41	1.74	82.37	3.0
OTHER OBJECTS		1,092	46,130	114,757	161,979	.28	11.98	29.81	42.07	1.5
TOTAL		7,906,877	1,088,837	1,539,523	10,535,237	2053.74	282.81	399.86	2,736.41	100.0
PERCENT OF TOTAL		75.1	10.3	14.6	100.0					

CATAWBA

Dr. Emmett M. Floyd, Supt.
10 E. 25th Street, Box 1000
Newton, N. C. 28658

16 Elementary Schools
5 Secondary Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180 ENROLL		921	977	990	952	989	970	1031	1056	1106	1264	1066	982	881			13185
180 ADM		901	958	963	944	968	949	1010	1026	1068	1196	984	932	846			12745
180 ADA		843	904	918	899	924	904	958	964	998	1129	927	883	798			12049
180 MLD		903	963	964	942	960	945	1006	1027	1053	1155	944	895	830			12587
180 PROM		873	880	914	854	926	908	916	952	947	1046	867	861	814			11758
180 N-P		30	83	50	88	34	37	90	75	106	109	77	34	16			829

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180 ENROLL		914	1013	953	979	940	968	959	1046	1015	1151	1154	920	878			12890
180 ADM		905	1010	945	971	931	964	952	1032	1006	1140	1132	909	874			12771
180 ADA		877	982	928	950	911	941	928	998	971	1101	1096	879	845			12407

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

180 CATAWBA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	5	74	0	79	0	8	90	0	98	177	21.5
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	6	0	6	11	1.3
TOTAL	0	5	79	0	84	0	8	96	0	104	188	22.8
PRIVATE SR. INST MC	0	2	23	0	25	0	1	21	0	22	47	5.7
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	0	3	0	3	8	1.0
TOTAL	0	3	27	0	30	0	1	24	0	25	55	6.7
COMM COLL, TECH MC	0	5	95	1	101	0	6	133	0	139	240	29.1
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	5	97	1	103	0	6	133	0	139	242	29.4
PRIVATE JR. COLL MC	0	0	6	0	6	0	1	6	0	7	13	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	6	0	6	0	1	7	0	8	14	1.7
TRADE, BUSINESS MC	0	0	4	0	4	0	1	20	0	21	25	3.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	5	0	5	0	1	20	0	21	26	3.2
MILITARY	0	4	29	0	33	0	1	3	0	4	37	4.5
EMPLOYMENT	0	9	107	0	116	0	5	114	1	120	236	28.6
OTHERS **	0	2	5	0	7	0	0	18	1	19	26	3.2
GRAND TOTAL ***	0	28	353	1	384	0	23	415	2	440	824	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8				8	4	4	8		
PRINCIPALS	21				21	16	5	20	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	18				18	13	5	15	3	
ELEMENTARY TEACHERS	393	14	34	8	449	51	398	421	28	
SECONDARY TEACHERS	149	5	30	46	230	91	139	218	9	3
OTHER TEACHERS	11		1		12	4	8	11	1	
GUIDANCE	20		1		21	2	19	21		
PSYCHOLOGICAL	3				3		3	3		
LIBRARIAN, AUDIOVISUAL	21		1		22		22	20	2	
CONSULTANT, SUPERVISOR	4		2		6	1	5	6		
OTHER PROFESSIONAL	1	3	2		6	1	5	6		
TEACHER AIDES	147		55		202	3	199	194	8	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	28	2	16	1	47	1	46	47		
SERVICE WORKERS	61		126		187	57	130	163	24	
SKILLED CRAFTS	7		23		30	9	21	30		
LABORERS, UNSKILLED										
TOTAL	893	24	292	55	1,264	254	1,010	1,185	76	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CATAWBA COUNTY	12,745									
SALARIES		18,224,879	867,212	4,043,643	23,135,734	1429.96	68.04	317.27	1,815.27	67.5
EMPLOYEE BENEFITS		3,987,748	204,564	915,961	5,108,273	312.89	16.05	71.87	400.81	15.0
PURCHASED SERVICES		693,907	150,135	456,471	1,300,513	54.45	11.78	35.82	102.05	3.8
SUPPLIES & MATERIALS		1,109,217	473,540	1,927,073	3,509,830	87.03	37.15	151.20	275.38	10.2
INSTRUCTIONAL EQUIP.		783,965	20,836	29,153	833,955	61.51	1.63	2.29	65.43	2.4
OTHER OBJECTS		15,831	83,345	277,307	376,482	1.24	6.54	21.76	29.54	1.1
TOTAL		24,815,546	1,799,633	7,649,609	34,264,787	1947.08	141.19	600.21	2,688.48	100.0
PERCENT OF TOTAL		72.4	5.3	22.3	100.0					

Hickory

Dr. Stuart Thompson, Supt.
432 4th Avenue, SW
Hickory, N. C. 28602

8 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
181	ENROLL	331	353	326	315	307	338	315	400	398	523	379	300	297	16	38	4636
181	ADM	317	339	309	298	297	332	306	386	381	475	349	277	283	15	42	4406
181	ADA	296	320	295	283	283	315	289	356	345	429	321	255	260	13	36	4096
181	MLD	320	341	305	294	303	337	310	380	380	451	330	266	276	13	46	4352
181	PROM	307	302	284	275	298	333	281	352	338	378	258	241	269	13	44	3973
181	N-P	13	39	21	19	5	4	29	28	42	73	72	25	7		2	379

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
181	ENROLL	323	354	320	317	273	300	345	331	386	460	414	306	265	13	36	4443
181	ADM	320	352	320	315	271	298	342	330	386	454	407	304	262	11	36	4408
181	ADA	313	341	313	308	266	292	331	314	358	420	380	288	249	11	33	4217

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

181 HICKORY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	35	5	45	0	12	46	1	59	104	38.4
PUBLIC SR. OUT-STATE	0	0	6	0	6	0	0	2	0	2	8	3.0
TOTAL	0	5	41	5	51	0	12	48	1	61	112	41.3
PRIVATE SR. INST NC	0	4	11	2	17	0	1	12	1	14	31	11.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	8	0	8	10	3.7
TOTAL	0	4	13	2	19	0	1	20	1	22	41	15.1
COMM COLL. TECH NC	0	5	16	0	21	0	3	26	0	29	50	18.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	6	16	0	22	0	3	26	0	29	51	18.8
PRIVATE JR. COLL NC	0	1	1	0	2	0	2	2	0	4	6	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	2	0	4	6	2.2
TRADE, BUSINESS NC	0	0	0	0	0	0	3	1	0	4	4	1.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	2	0	3	5	1.8
TOTAL	0	0	2	0	2	0	4	3	0	7	9	3.3
MILITARY	0	5	4	0	9	0	4	0	0	4	13	4.8
EMPLOYMENT	0	3	13	0	16	0	7	8	0	15	31	11.4
OTHERS **	0	1	3	0	4	0	1	3	0	4	8	3.0
GRAND TOTAL ***	0	25	93	7	125	0	34	110	2	146	271	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL-	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	4	3	7		
PRINCIPALS	10				10	4	6	9	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	3	1	
ELEMENTARY TEACHERS	109		6	5	120	10	110	109	11	
SECONDARY TEACHERS	49		6	12	67	27	40	65	2	
OTHER TEACHERS	40	9			49	5	44	44	5	
GUIDANCE	7		1	1	9		9	6	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	8	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3	1	4		8	2	6	8		
TEACHER AIDES	55	1	12	4	72	3	69	58	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	17		27		27	23	4	
SERVICE WORKERS			67		67	19	48	47	20	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	301	12	115	23	451	77	374	388	63	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HICKORY CITY	4,406									
SALARIES		6,504,919	626,624	1,494,613	8,626,156	1476.38	142.22	339.22	1,957.82	67.9
EMPLOYEE BENEFITS		1,406,720	140,792	325,003	1,872,516	319.27	31.95	73.76	424.98	14.7
PURCHASED SERVICES		194,395	45,893	528,978	769,265	44.12	10.42	120.06	174.60	6.1
SUPPLIES & MATERIALS		274,893	251,386	537,149	1,063,428	62.39	57.06	121.91	241.36	8.4
INSTRUCTIONAL EQUIP.		184,475	19,077	11,322	214,874	41.87	4.33	2.57	48.77	1.7
OTHER OBJECTS		241	35,966	113,578	149,785	.05	8.16	25.78	33.99	1.2
TOTAL		8,565,642	1,119,739	3,010,643	12,696,024	1944.08	254.14	683.30	2,881.52	100.0
PERCENT OF TOTAL		67.5	8.8	23.7	100.0					

Newton

Everette Y. Simmons, Supt.
30 W. Sixth Street, Box 149
Newton, N. C. 28658

4 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
182	ENROLL	199	214	193	212	203	220	216	237	218	266	218	198	184	93	51	2922
182	ADM	194	212	192	209	202	220	211	232	205	250	205	190	179	90	48	2839
182	ADA	184	201	182	200	193	209	199	220	191	236	195	182	173	83	44	2692
182	MLD	197	214	194	208	200	224	209	231	197	246	192	179	178	89	52	2810
182	PROM	192	204	192	199	198	222	206	231	165	224	154	147	174	89	43	2640
182	N-P	5	10	2	9	2	2	3		32	22	38	32	4		9	170

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
182	ENROLL	225	196	207	194	215	201	243	217	247	189	258	185	172	74	55	2878
182	ADM	224	196	204	193	216	200	241	214	244	187	254	179	170	73	54	2849
182	ADA	218	192	198	189	211	196	236	208	232	181	246	173	167	69	52	2768

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

182 NEWTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	25	0	27	0	6	33	0	39	66	37.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	26	0	28	0	6	33	0	39	67	38.1
PRIVATE SR. INST NC	0	0	4	0	4	0	1	6	0	7	11	6.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	6	0	6	0	1	6	0	7	13	7.4
COMM COLL. TECH NC	0	3	15	0	18	0	3	25	0	28	46	26.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	15	0	18	0	3	25	0	28	46	26.1
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	1.7
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	3	0	4	0	0	0	0	0	4	2.3
TRADE, BUSINESS NC	0	0	1	0	1	0	1	4	0	5	6	3.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.0
MILITARY	0	0	6	0	6	0	0	1	0	1	7	4.0
EMPLOYMENT	0	1	15	0	16	0	4	12	0	16	32	18.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	7	72	0	79	0	15	82	0	97	176	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX	RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	7				7	5	2	7		
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, MONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	93	8	11	4	116	16	100	110	6	
SECONDARY TEACHERS	24		9	8	41	14	27	40	1	
OTHER TEACHERS	8	3			11	1	10	11		
GUIDANCE	3	1	2		6		6	6		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	6		
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	5				5	1	4	5		
TEACHER AIDES	40	4	15		59	1	58	50	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		3		12		12	12		
SERVICE WORKERS	11		24		35	7	28	28	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	213	16	66	12	307	50	257	283	24	

1985-86 Current Expense Expenditures by Source of Funds

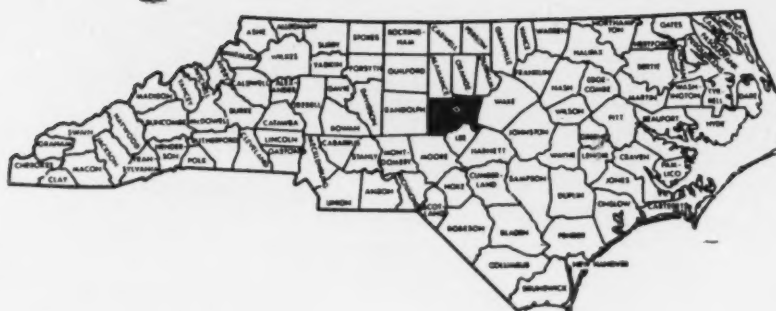
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NEWTON CITY	2,839									
SALARIES		4,369,459	442,107	1,152,757	5,964,322	1539.08	155.73	406.04	2,100.85	68.9
EMPLOYEE BENEFITS		931,275	93,201	252,604	1,277,080	328.03	32.83	88.98	449.84	14.6
PURCHASED SERVICES		121,262	19,309	211,161	351,732	42.71	6.80	74.38	123.89	4.1
SUPPLIES & MATERIALS		241,334	148,585	369,039	758,959	85.01	52.34	129.99	267.34	8.8
INSTRUCTIONAL EQUIP.		190,029	1,723	4,169	195,921	66.94	.61	1.47	69.02	2.3
OTHER OBJECTS		555	25,864	81,998	108,417	.20	9.11	28.88	38.19	1.3
TOTAL		5,853,913	730,790	2,071,728	8,656,432	2061.97	257.42	729.74	3,049.13	100.0
PERCENT OF TOTAL		67.7	8.4	23.9	100.0					

CHATHAM

Perry W. Harrison, Supt.
501 West Street, Box 128
Pittsboro, N. C. 27312

9 Elementary Schools
3 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190 ENROLL		425	457	431	434	429	414	427	488	493	590	478	420	420	24	46	5976
190 ADM		413	453	412	423	419	398	417	465	483	555	459	400	416	24	46	5783
190 ADA		391	433	395	404	399	380	395	442	456	521	438	378	393	21	42	5488
190 MLD		417	459	416	420	426	395	414	459	478	547	450	388	409	25	46	5749
190 PROM		388	426	388	403	409	386	392	427	437	454	408	364	394	8	23	5307
190 N-P		29	33	28	17	17	9	22	32	41	93	42	24	15	17	23	442

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190 ENROLL		443	423	451	408	418	407	396	425	454	552	488	416	391	33	54	5759
190 ADM		439	422	450	402	415	403	394	424	452	550	484	412	388	33	54	5722
190 ADA		424	410	443	391	406	391	386	407	439	530	469	402	376	32	51	5557

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

190 CHATHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	27	0	36	0	20	47	0	67	103	26.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL	0	9	28	0	37	0	20	49	0	69	106	27.0
PRIVATE SR. INST NC	0	3	12	0	15	0	2	15	0	17	32	8.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	3	13	0	16	0	2	16	0	18	34	8.7
COMM COLL. TECH NC	0	17	23	0	40	0	21	40	0	61	101	25.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	17	24	0	41	0	21	40	0	61	102	26.0
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	2	0	2	6	1.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	1.5
TRADE, BUSINESS NC	0	1	1	0	2	0	3	1	0	4	6	1.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	3	0	0	3	5	1.3
TOTAL	0	1	3	0	4	0	6	1	0	7	11	2.8
MILITARY	0	8	13	0	21	0	1	0	0	1	22	5.6
EMPLOYMENT	0	19	28	1	48	0	16	32	0	48	96	24.4
OTHERS **	0	4	3	0	7	0	4	5	0	9	16	4.1
GRAND TOTAL ***	0	61	116	1	178	0	70	145	0	215	393	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	12				12	10	2	10	2	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	140	2	14	1	157	22	135	126	31	
SECONDARY TEACHERS	80	1	9	25	115	52	63	105	10	
OTHER TEACHERS	22	6	1	2	31	3	28	28	3	
GUIDANCE	8			1	9	2	7	7	2	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	9	3	
CONSULTANT, SUPERVISOR	5	1			6	3	3	6		
OTHER PROFESSIONAL	6				6	2	4	3	3	
TEACHER AIDES	78	1	10		89		89	77	12	
TECHNICIANS	1				1	1		1		
CLERICAL, SECRETARIAL	20		7		27		27	26	1	
SERVICE WORKERS	52		46		98	17	81	59	39	
SKILLED CRAFTS	8		1		9	8	1	8	1	
LABORERS, UNSKILLED										
TOTAL	453	11	91	29	584	127	457	477	107	

1985-86 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADH	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHATHAM COUNTY	5,783									
SALARIES		8,356,941	681,493	1,763,806	10,802,240	1445.09	117.84	305.00	1,867.93	63.5
EMPLOYEE BENEFITS		1,789,560	161,646	388,140	2,339,346	309.45	27.95	67.12	404.52	13.7
PURCHASED SERVICES		391,252	50,551	733,046	1,174,849	67.66	8.74	126.76	203.16	6.9
SUPPLIES & MATERIALS		554,223	264,116	953,223	1,771,563	95.84	45.67	164.83	306.34	10.4
INSTRUCTIONAL EQUIP.		501,859	15,819	166,075	683,754	86.78	2.74	28.72	118.24	4.0
OTHER OBJECTS		3,617	53,796	190,023	247,436	.63	9.30	32.86	42.79	1.5
TOTAL		11,597,452	1,227,421	4,194,314	17,019,188	2005.45	212.24	725.29	2,942.98	100.0
PERCENT OF TOTAL		68.2	7.2	24.6	100.0					

CHEROKEE

William Roy Pipes, Supt.
Box 710, 101 High School Circle
Murphy, N. C. 28906

7 Elementary Schools
3 Combined Schools

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
200	ENROLL	319	258	283	293	294	307	319	329	319	358	327	273	237	11		3927
200	ADM	294	242	267	287	282	293	305	315	299	341	311	259	229	10		3734
200	ADA	271	227	255	273	266	277	289	297	282	319	293	241	214	9		3513
200	MLD	296	246	269	285	285	294	305	317	294	338	306	252	224	8		3719
200	PROM	277	232	256	263	284	288	293	290	270	290	284	243	222	8		3500
200	N-P	19	14	13	22	1	6	12	27	24	48	22	9	2			219

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
200	ENROLL	250	304	247	270	283	289	298	333	303	334	307	301	258	12		3789
200	ADM	252	305	246	271	282	287	296	330	299	330	306	298	257	12		3771
200	ADA	242	293	238	265	276	279	288	318	287	315	291	288	246	12		3638

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

200 CHEROKEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	18	1	19	0	2	38	0	40	59	26.1
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.3
TOTAL	0	0	21	1	22	0	2	38	0	40	62	27.4
PRIVATE SR. INST NC	0	0	1	0	1	0	0	9	0	9	10	4.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	3	0	3	0	0	10	0	10	13	5.8
COMM COLL. TECH NC	0	0	19	0	19	0	3	30	0	33	42	23.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	19	0	19	0	3	31	0	34	53	23.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.9
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.3
TRADE, BUSINESS NC	0	0	8	0	8	0	0	0	0	0	8	3.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	0	0	0	0	8	3.5
MILITARY	0	0	13	0	13	0	0	1	0	1	14	6.2
EMPLOYMENT	0	0	40	0	40	0	0	21	0	21	61	27.0
OTHERS **	0	0	6	0	6	0	0	5	1	6	12	5.3
GRAND TOTAL ***	0	0	111	1	112	0	6	107	1	114	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	4	4	7		1
PRINCIPALS	10				10	10		10		
ASST PRINC, TEACHING	4				4	4		4		
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	120		5		125	31	94	125		
SECONDARY TEACHERS	37		1	19	57	34	23	57		
OTHER TEACHERS	7	14			21	4	17	21		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6				6		6	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	45	4		3	52		52	51	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20	1	19	20		
SERVICE WORKERS	54				54	11	43	54		
SKILLED CRAFTS	5		3		8	8		8		
LABORERS, UNSKILLED										
TOTAL	314	20	15	23	372	110	262	370	1	1

1985-86 Current Expense Expenditures by Source of Funds

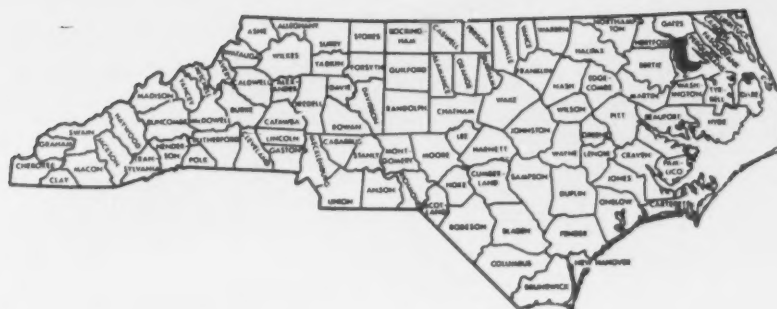
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHEROKEE COUNTY	3,754									
SALARIES		5,564,238	673,918	612,634	6,850,790	1490.15	180.48	164.07	1,834.70	66.4
EMPLOYEE BENEFITS		1,208,635	158,604	145,829	1,513,067	323.68	42.48	39.05	405.21	14.6
PURCHASED SERVICES		66,727	20,512	304,340	391,579	17.87	5.49	81.51	104.87	3.8
SUPPLIES & MATERIALS		498,697	332,604	388,606	1,219,908	133.56	89.07	104.07	326.70	11.8
INSTRUCTIONAL EQUIP.		210,061	10,823	22,113	242,997	56.26	2.90	5.92	65.08	2.4
OTHER OBJECTS		6,801	45,156	47,355	99,312	1.82	12.09	12.66	26.59	1.0
TOTAL		7,555,159	1,241,617	1,520,877	10,317,653	2023.34	332.51	407.30	2,763.15	100.0
PERCENT OF TOTAL		73.3	12.0	14.7	100.0					

CHOWAN

Dr. John B. Dunn, Supt.
E. King Street, Box 206
Edenton, N. C. 27932

3 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
210	ENROLL	187	205	199	215	158	199	209	193	164	220	206	174	160	13		2502
210	ADM	182	200	198	215	154	193	207	189	160	213	194	165	153	13		2436
210	ADA	172	190	191	207	147	185	198	179	152	200	181	155	143	12		2312
210	MLD	184	199	201	215	152	194	207	189	160	213	190	164	149	13		2430
210	PROM	177	189	193	209	141	190	203	173	150	188	182	158	149	13		2315
210	N-P	7	10	8	6	11	4	4	16	10	25	8	6				115

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
210	ENROLL	198	193	200	202	227	147	188	211	182	182	202	184	174	15		2505
210	ADM	196	192	197	202	228	147	188	211	180	181	201	180	172	15		2490
210	ADA	192	188	194	198	223	143	184	201	174	175	192	171	165	14		2414

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

210 CHOWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	13	0	15	0	14	4	0	18	33	21.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.3
TOTAL	0	2	14	0	16	0	15	4	0	19	35	23.2
PRIVATE SR. INST NC	0	0	1	0	1	0	0	3	0	3	4	2.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	2	0	4	4	2.6
TOTAL	0	0	1	0	1	0	2	5	0	7	8	5.3
COMM COLL. TECH NC	0	3	5	0	8	0	5	17	0	22	30	19.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	3	5	0	8	0	5	18	0	23	31	20.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	4	0	5	6	4.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.6
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUST OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.3
MILITARY	0	3	5	0	8	0	1	0	0	1	9	6.0
EMPLOYMENT	0	10	11	0	21	0	9	6	0	15	36	23.8
OTHERS **	0	8	1	0	9	0	10	4	0	14	23	15.2
GRAND TOTAL ***	0	26	38	0	64	0	44	43	0	87	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		1	10	5	5	8	2	
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	56	4	2		62	1	61	34	28	
SECONDARY TEACHERS	53	2	1	15	71	27	44	45	25	1
OTHER TEACHERS										
GUIDANCE	4			1	5	4	1	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	2	2	
CONSULTANT, SUPERVISOR	1				1		1		1	
OTHER PROFESSIONAL										
TEACHER AIDES	31	4	3		38	1	37	18	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		9		13		13	10	3	
SERVICE WORKERS	11		37		48	14	34	13	35	
SKILLED CRAFTS	1		6		7	7		4	3	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	182	11	59	17	269	66	203	144	124	1

1985-86 Current Expense Expenditures by Source of Funds

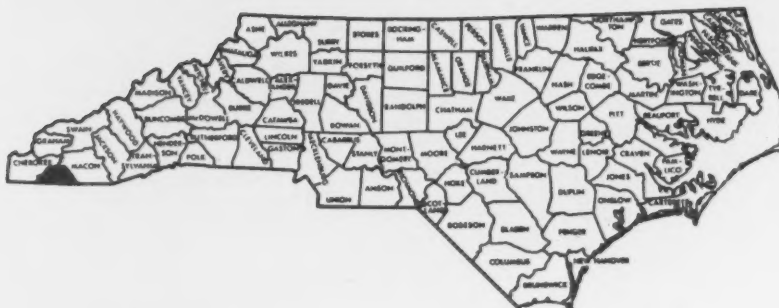
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE			***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHOWAN COUNTY	2,436									
SALARIES		3,899,161	464,149	698,095	5,061,405	1600.64	190.54	286.57	2,077.75	68.4
EMPLOYEE BENEFITS		822,499	111,178	190,445	1,124,122	337.64	45.64	78.18	461.46	15.2
PURCHASED SERVICES		74,656	25,112	171,534	271,301	30.65	10.31	70.42	111.38	3.7
SUPPLIES & MATERIALS		216,729	156,051	342,914	715,694	88.97	64.06	140.77	293.80	9.7
INSTRUCTIONAL EQUIP.		122,439	23,019	9,471	154,929	50.26	9.45	3.89	63.60	2.1
OTHER OBJECTS		4,433	19,555	45,323	69,311	1.82	8.03	18.61	28.46	.9
TOTAL		5,139,917	799,063	1,457,782	7,396,762	2109.98	328.03	598.44	3,036.45	100.0
PERCENT OF TOTAL		69.5	10.8	19.7	100.0					

CLAY

Douglas S. Penland, Supt.
P. O. Box 178, Hicks Circle
Hayesville, N. C. 28904

1 Elementary School
1 Combined School

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
220	ENROLL	107	94	94	98	80	92	99	130	90	120	108	93	82	7		1294
220	ADM	100	91	91	95	77	88	97	124	85	111	99	83	79	7		1227
220	ADA	90	84	86	90	72	83	93	117	80	103	93	77	74	6		1148
220	MLD	98	88	88	95	78	88	97	124	84	109	97	81	77	7		1211
220	PROM	94	84	88	92	77	88	84	119	80	104	95	74	75	7		1161
220	N-P	4	4		3	1		13	5	4	5	2	7	2			50

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
220	ENROLL	83	99	83	91	97	77	87	103	119	86	104	95	75	2		1201
220	ADM	82	99	83	91	97	76	86	103	118	85	104	92	75	2		1193
220	ADA	79	95	80	88	95	74	84	100	115	82	100	89	73	2		1156

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

220 CLAY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	7	0	7	0	0	5	0	5	12	16.4
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	4.1
TOTAL	0	0	9	0	9	0	0	6	0	6	15	20.5
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
COMM COLL. TECH NC	0	0	7	0	7	0	1	7	0	8	15	20.5
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.7
TOTAL	0	0	9	0	9	0	1	7	0	8	17	23.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	1.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	4.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	0	0	0	0	0	4	0	4	4	5.5
MILITARY	0	0	5	0	5	0	0	1	0	1	6	8.2
EMPLOYMENT	0	0	8	0	8	0	0	8	0	8	16	21.9
OTHERS **	0	0	5	0	5	0	0	7	0	7	12	16.4
GRAND TOTAL ***	0	0	38	0	38	0	1	34	0	35	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	27	3			30	4	26	30		
SECONDARY TEACHERS	20	1		8	29	16	13	29		
OTHER TEACHERS	10				10	3	7	10		
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	17		3	2	22		22	22		
TECHNICIANS										
CLERICAL, SECRETARIAL	2		4		6		6	6		
SERVICE WORKERS	4		10		14	6	8	14		
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	92	4	17	10	123	38	85	123		

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLAY COUNTY	1,227									
SALARIES		2,044,801	195,419	156,948	2,397,168	1666.50	159.27	127.91	1,953.68	66.2
EMPLOYEE BENEFITS		441,974	42,197	36,048	520,219	360.21	34.39	29.38	423.98	14.4
PURCHASED SERVICES		46,429	18,016	78,190	142,635	37.84	14.68	63.72	116.24	3.9
SUPPLIES & MATERIALS		125,889	100,031	131,837	357,757	102.60	81.53	107.45	291.58	9.9
INSTRUCTIONAL EQUIP.		129,860	14,023	41,666	185,549	105.84	11.43	33.96	151.23	5.1
OTHER OBJECTS		400	529	17,422	18,351	.33	.43	14.20	14.96	.5
TOTAL		2,789,352	370,216	462,111	3,621,679	2273.32	301.73	376.62	2,951.67	100.0
PERCENT OF TOTAL		77.0	10.2	12.8	100.0					

CLEVELAND

Ellen P. Powell, Interim Supt.
130 South Post Road
Shelby, N. C. 28150

11 Elementary Schools
2 Secondary Schools
2 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
230	ENROLL	647	679	628	629	622	679	690	701	690	727	741	649	543	27	8652
230	ADM	627	653	617	604	606	664	673	678	668	697	687	616	538	31	8359
230	ADA	593	623	590	577	580	636	640	639	625	656	647	586	511	27	7930
230	MLD	620	657	613	598	602	654	671	671	658	683	655	590	538	29	8239
230	PROM	599	620	604	566	601	649	606	634	561	599	559	512	516	29	7655
230	N-P	21	37	9	32	1	5	65	37	97	84	96	78	22		584

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
230	ENROLL	600	644	648	632	597	609	663	678	675	655	715	624	583	31	8354
230	ADM	595	640	641	630	596	607	664	674	673	654	704	617	579	31	8305
230	ADA	571	625	626	618	584	592	646	651	643	625	676	594	559	30	8040

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

230 CLEVELAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	29	0	42	0	10	28	0	38	80	15.4
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	1	1	2	6	1.2
TOTAL	0	13	33	0	46	0	10	29	1	40	86	16.6
PRIVATE SR. INST NC	0	3	7	0	10	0	3	13	0	16	26	5.0
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	4	7	0	11	0	3	14	0	17	28	5.4
COMM COLL. TECH NC	0	6	34	0	40	0	17	63	0	80	120	23.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	34	0	40	0	17	63	0	80	120	23.1
PRIVATE JR. COLL NC	0	4	1	0	5	0	0	1	0	1	6	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	4	1	0	5	0	0	2	0	2	7	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	7	7	0	14	14	2.7
TRADE, BUSI OUTSTATE	0	1	4	0	5	0	1	1	0	2	7	1.3
TOTAL	0	1	4	0	5	0	8	8	0	16	21	4.0
MILITARY	0	11	13	0	24	0	5	3	0	8	32	6.2
EMPLOYMENT	0	36	82	0	118	0	32	46	0	78	196	37.8
OTHERS **	0	7	7	0	14	0	6	9	0	15	29	5.6
GRAND TOTAL ***	0	82	181	0	263	0	81	174	1	256	519	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6				6	4	2	6		
PRINCIPALS	15				15	13	2	14	1	
ASST PRINC, TEACHING			1		1	1			1	
ASST PRINC, NONTEACHING	9		1		10	9	1	8	2	
ELEMENTARY TEACHERS	211	1	7		219	22	197	183	36	
SECONDARY TEACHERS	87		1	15	103	47	56	95	8	
OTHER TEACHERS	41	7	7	22	77	25	52	68	9	
GUIDANCE	10		1		11	1	10	9	2	
PSYCHOLOGICAL		2			2		2	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	4	3	1		8	2	6	8		
OTHER PROFESSIONAL	10		6	1	17	3	14	17		
TEACHER AIDES	105	28	10	2	145	17	128	127	18	
TECHNICIANS		1	7		8	4	4	8		
CLERICAL, SECRETARIAL	16		21	1	38		38	35	3	
SERVICE WORKERS	53		68		121	23	98	83	38	
SKILLED CRAFTS	15		12		27	27		24	3	
LABORERS, UNSKILLED										
TOTAL	599	42	143	41	825	198	627	700	125	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CLEVELAND COUNTY	8,359									
SALARIES		12,474,740	961,196	1,741,490	15,177,426	1492.37	114.99	208.34	1,815.70	65.2
EMPLOYEE BENEFITS		2,721,000	235,439	400,188	3,356,627	325.52	28.17	47.88	401.57	14.4
PURCHASED SERVICES		309,678	239,439	808,676	1,357,793	37.05	28.64	96.74	162.43	5.8
SUPPLIES & MATERIALS		811,405	469,191	1,089,001	2,369,596	97.07	56.13	130.28	283.48	10.2
INSTRUCTIONAL EQUIP.		674,181	8,591	4,234	687,007	80.65	1.03	.51	82.19	2.9
OTHER OBJECTS		1,657	74,523	268,019	344,199	.20	8.92	32.06	41.18	1.5
TOTAL		16,992,662	1,988,378	4,311,608	23,292,648	2032.86	237.88	515.81	2,786.55	100.0
PERCENT OF TOTAL		73.0	8.5	18.5	100.0					

Kings Mountain

Robert R. McCrae, Jr., Supt.
500 W. Parker St., Box 192
Kings Mountain, N. C. 28086

6 Elementary Schools
1 Secondary School
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	299	326	284	328	317	342	363	343	387	378	284	292	266		16	4225
231	ADM	287	316	267	323	303	331	352	333	361	338	254	262	253		17	3997
231	ADA	271	301	257	310	291	317	334	316	334	311	238	245	233		15	3773
231	MLD	286	317	266	323	297	326	353	328	343	327	249	253	253		16	3937
231	PROM	255	271	258	313	295	320	286	305	266	283	226	230	250		16	3574
231	N-P	31	46	8	10	2	6	67	23	77	44	23	23	3			363

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	297	300	270	250	311	298	350	340	356	326	323	241	243		16	3921
231	ADM	296	298	269	247	309	294	347	343	356	324	320	238	242		16	3899
231	ADA	288	290	263	244	300	286	337	330	333	308	306	228	231		15	3759

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

231 KINGS MTN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	12	0	19	0	7	18	1	26	45	18.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.8
TOTAL	0	8	12	0	20	0	7	19	1	27	47	19.1
PRIVATE SR. INST NC	0	3	5	0	8	0	2	8	0	10	18	7.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	2	8	0	10	18	7.3
COMM COLL. TECH NC	0	4	7	1	12	0	1	20	0	21	33	13.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	7	1	12	0	1	20	0	21	33	13.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	1	5	5	2.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	3	1	5	5	2.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	1.6
EMPLOYMENT	0	15	49	2	66	0	11	46	0	57	123	50.0
OTHERS **	0	1	2	0	3	0	1	12	0	13	16	6.5
GRAND TOTAL ***	0	31	79	3	113	0	23	108	2	133	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1	1	10	5	5	9	1	
PRINCIPALS	8				8	5	3	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	4		
ELEMENTARY TEACHERS	112	7	3		122	17	105	100	22	
SECONDARY TEACHERS	41		5		46	22	24	42	4	
OTHER TEACHERS	35	5		19	59	14	45	57	2	
GUIDANCE	4			1	5	1	4	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL		2	1		3		3	3		
TEACHER AIDES	43	12	10		65		65	51	14	
TECHNICIANS		3	1		4	1	3	3	1	
CLERICAL, SECRETARIAL	8	2	9	1	20		20	20		
SERVICE WORKERS	12		55		67	14	53	53	14	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	283	32	92	22	429	89	340	370	59	

1985-86 Current Expense Expenditures by Source of Funds

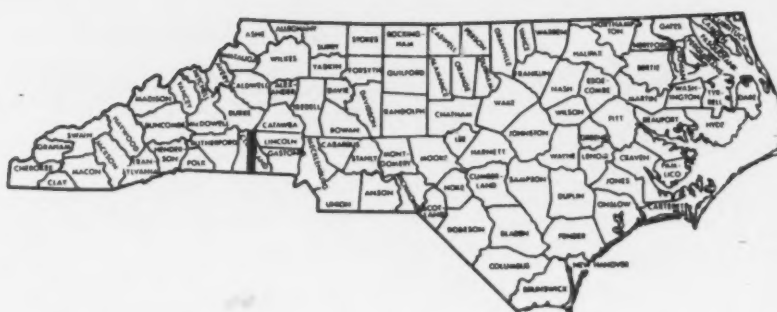
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KINGS MTN CITY	3,997									
SALARIES		6,151,887	417,035	1,348,728	7,917,649	1539.13	104.34	337.44	1,980.91	67.5
EMPLOYEE BENEFITS		1,323,576	102,167	351,643	1,777,386	331.14	25.56	87.98	444.68	15.2
PURCHASED SERVICES		190,465	59,124	458,291	707,880	47.65	14.79	114.66	177.10	6.0
SUPPLIES & MATERIALS		317,432	189,889	495,267	1,002,589	79.42	47.51	123.91	250.84	8.6
INSTRUCTIONAL EQUIP.		222,853	14,733	8,492	246,078	55.76	3.69	2.12	61.57	2.1
OTHER OBJECTS		33,758	7,136	32,546	73,440	8.45	1.79	8.14	18.38	.6
TOTAL		8,239,971	790,085	2,694,967	11,725,023	2061.55	197.68	674.25	2,933.48	100.0
PERCENT OF TOTAL		70.3	6.7	23.0	100.0					

Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, N. C. 28150

4 Elementary Schools
1 Secondary School
2 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	246	276	282	279	248	273	245	249	281	340	331	290	267	93	29	3729
232	ADM	235	272	270	277	240	269	242	240	272	319	319	262	261	87	32	3597
232	ADA	221	260	261	267	231	260	232	228	254	289	291	238	242	76	27	3377
232	MLD	232	272	270	279	237	271	245	241	273	316	308	254	260	84	34	3576
232	PROM	215	255	247	258	233	266	227	228	257	289	274	215	253	84	33	3334
232	N-P	17	17	23	21	4	5	18	13	16	27	34	39	7		1	242

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	266	245	269	250	275	243	268	254	237	280	323	307	240	77	29	3563
232	ADM	263	244	268	249	275	243	265	253	238	276	319	302	236	76	28	3535
232	ADA	256	238	263	245	270	236	259	247	229	261	294	287	224	70	25	3404

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

232 SHELBY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	37	0	46	0	9	32	0	41	87	34.7
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	0	3	0	3	6	2.4
TOTAL	0	11	38	0	49	0	9	35	0	44	93	37.1
PRIVATE SR. INST NC	0	2	5	0	7	0	2	10	0	12	19	7.6
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	1.6
TOTAL	0	2	6	0	8	0	3	12	0	15	23	9.2
COMM COLL. TECH NC	0	2	11	0	13	0	9	13	0	22	35	13.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	11	0	13	0	9	13	0	22	35	13.9
PRIVATE JR. COLL NC	0	0	6	0	6	0	0	4	0	4	10	4.0
PRIVATE JR. OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.2
TOTAL	0	3	6	0	9	0	0	4	0	4	13	5.2
TRADE. BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	2.0
TRADE. BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	2.0
MILITARY	0	12	5	0	17	0	11	0	0	11	28	11.2
EMPLOYMENT	0	14	13	0	27	0	14	8	0	22	49	19.5
OTHERS **	0	1	0	0	1	0	4	0	0	4	5	2.0
GRAND TOTAL ***	0	46	79	0	125	0	54	72	0	126	251	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	3	3	6		
PRINCIPALS	7				7	5	2	5	2	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	63		9		72	6	66	59	13	
SECONDARY TEACHERS	54	1	7	18	80	30	50	73	7	
OTHER TEACHERS	34	7	10		51	18	33	44	7	
GUIDANCE	6				6	3	3	4	2	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	6				6		6	3	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3	1	3	2	9	4	5	8	1	
TEACHER AIDES	43	4	4	1	52		52	43	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	6	1	15		22		22	21	1	
SERVICE WORKERS	14		49		63	26	37	26	37	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	245	15	99	22	381	99	282	297	84	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SHELBY CITY	3,597									
SALARIES		5,731,681	898,695	1,493,613	8,123,988	1593.46	249.85	415.24	2,258.55	70.1
EMPLOYEE BENEFITS		1,231,027	194,118	329,792	1,754,937	342.24	53.97	91.69	487.90	15.2
PURCHASED SERVICES		159,322	31,440	333,683	524,445	44.29	8.74	92.77	145.80	4.5
SUPPLIES & MATERIALS		253,270	281,988	427,459	962,717	70.41	78.40	118.84	267.65	8.3
INSTRUCTIONAL EQUIP.		158,266	18,887	17,907	195,060	44.00	5.25	4.98	54.23	1.7
OTHER OBJECTS		1,005	168	27,491	28,664	.28	.05	7.64	7.97	.2
TOTAL		7,534,571	1,425,296	2,629,944	11,589,811	2094.68	396.26	731.16	3,222.10	100.0
PERCENT OF TOTAL		65.0	12.3	22.7	100.0					

COLUMBUS

R. Mitchel Tyler, Supt.
Box 729, Highway 74-76
Whiteville, N. C. 28472

10 Elementary Schools
3 Secondary Schools
5 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
240	ENROLL	666	753	579	650	574	618	650	685	706	683	594	557	524	33	15	8287
240	ADM	643	728	564	633	562	603	649	670	693	648	566	537	507	32	15	8050
240	ADA	611	697	540	608	542	581	621	642	661	609	528	500	473	30	13	7656
240	MLD	649	727	565	636	565	603	650	668	687	632	545	522	502	33	15	7999
240	PROM	625	621	537	593	547	570	580	626	619	540	481	450	489	27	4	7309
240	N-P	24	106	28	43	18	33	70	42	68	92	64	72	13	6	11	690

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
240	ENROLL	576	735	644	583	609	604	615	661	655	720	613	499	499	32	16	8061
240	ADM	574	732	640	583	607	602	614	660	654	713	606	490	498	32	16	8021
240	ADA	557	717	628	570	596	590	600	645	640	685	586	472	478	31	16	7811

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

240 COLUMBUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	15	10	0	27	3	16	18	0	37	64	13.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	5	0	5	5	1.0
TOTAL	2	15	10	0	27	3	16	23	0	42	69	14.3
PRIVATE SR. INST NC	0	1	5	0	6	0	1	2	0	3	9	1.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	6	0	7	0	1	2	0	3	10	2.1
COMM COLL. TECH NC	4	7	52	0	63	7	16	89	0	112	175	36.3
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	4	7	55	0	66	7	16	89	0	112	178	36.9
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	2	0	2	6	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	2	0	2	6	1.2
TRADE, BUSINESS NC	0	1	0	0	1	0	8	4	0	12	13	2.7
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	0.6
TOTAL	0	3	1	0	4	0	8	4	0	12	16	3.3
MILITARY	0	31	12	0	43	0	7	1	0	8	51	10.6
EMPLOYMENT	12	22	45	0	79	6	20	28	0	54	133	27.6
OTHERS **	0	2	1	0	3	1	8	7	0	16	19	3.9
GRAND TOTAL ***	18	83	132	0	233	17	76	156	0	249	482	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2		1	11	10	1	9	2	
PRINCIPALS	17			1	18	16	2	14	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	5	3	3	5	
ELEMENTARY TEACHERS	216				216	27	189	157	56	3
SECONDARY TEACHERS	66				66	21	45	48	18	
OTHER TEACHERS	73	44	7	45	169	57	112	119	49	1
GUIDANCE	7				7	1	6	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	17	1	2		20	3	17	17	3	
CONSULTANT, SUPERVISOR	2	1			3	1	2	3		
OTHER PROFESSIONAL	3	4	2		9		9	4	5	
TEACHER AIDES	97	5	4		106	3	103	56	43	7
TECHNICIANS										
CLERICAL, SECRETARIAL	18	3	19		40		40	27	12	1
SERVICE WORKERS	70		110		180	68	112	81	95	4
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	603	60	144	47	854	212	642	545	293	16

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
COLUMBUS COUNTY	8,050									
SALARIES		11,916,119	2,313,584	1,513,090	15,742,792	1480.26	287.40	187.96	1,955.62	66.6
EMPLOYEE BENEFITS		2,595,853	541,790	363,833	3,501,476	322.47	67.30	45.20	434.97	14.8
PURCHASED SERVICES		219,046	62,693	599,830	881,569	27.21	7.79	74.51	109.51	3.7
SUPPLIES & MATERIALS		894,760	1,001,092	816,504	2,712,356	111.15	124.36	101.43	336.94	11.5
INSTRUCTIONAL EQUIP.		568,626	42,213	24,103	634,942	70.64	5.24	2.99	78.87	2.7
OTHER OBJECTS		18,972	66,352	85,140	170,443	2.36	8.24	10.58	21.18	.7
TOTAL		16,213,376	4,027,703	3,402,499	23,643,578	2014.09	500.33	422.67	2,937.09	100.0
PERCENT OF TOTAL		68.6	17.0	14.4	100.0					

Whiteville

Dr. Jerry D. Paschal, Supt.
107 W. Walter Street
Whiteville, N. C. 28472

3 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241 ENROLL		231	246	201	229	203	209	214	212	230	265	211	189	180	16	6	2842
241 ADM		225	242	183	225	198	202	208	203	218	241	193	181	175	16	6	2716
241 ADA		213	232	176	216	192	195	199	192	206	224	181	170	163	13	6	2578
241 MLD		225	241	183	223	195	194	209	204	215	229	184	176	173	17	6	2674
241 PROM		206	202	176	214	189	188	172	185	187	195	144	153	164	17	6	2398
241 N-P		19	39	7	9	6	6	37	19	28	34	40	23	9			276

UNIT	1986-87																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241 ENROLL		204	251	220	185	237	199	204	200	209	233	231	179	177	9	15	2753
241 ADM		201	247	217	183	236	198	199	197	207	228	227	176	175	9	14	2714
241 ADA		195	240	211	178	232	195	195	190	198	218	220	170	167	9	11	2629

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

241 WHITEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	11	0	17	0	14	11	0	25	42	24.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	2.3
TOTAL	0	6	12	0	18	0	15	13	0	28	46	26.7
PRIVATE SR. INST NC	0	2	5	0	7	0	2	3	0	5	12	7.0
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	1.2
TOTAL	0	3	6	0	9	0	2	3	0	5	14	8.1
COMM COLL, TECH NC	0	5	15	0	20	0	12	25	0	37	57	33.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	6	15	0	21	0	12	25	0	37	58	33.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	0	0	1	2	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.2
MILITARY	0	10	3	0	13	0	2	0	0	2	15	8.7
EMPLOYMENT	0	5	7	0	12	0	4	7	0	11	23	13.4
OTHERS **	0	3	3	0	6	0	2	4	0	6	12	7.0
GRAND TOTAL ***	0	33	47	0	80	0	39	53	0	92	172	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	4	3	6	1	
PRINCIPALS	4				4	4		2	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	72		1		73	6	67	61	12	
SECONDARY TEACHERS	25				25	7	18	20	5	
OTHER TEACHERS	17	12	2	14	45	13	32	34	11	
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	2	2		5	1	4	5		
TEACHER AIDES	37	4	4		45	3	42	13	31	1
TECHNICIANS										
CLERICAL, SECRETARIAL	10	2	3		15		15	13	2	
SERVICE WORKERS	13		35		48	19	29	14	34	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	195	20	48	15	278	60	218	175	102	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WHITEVILLE CITY	2,716									
SALARIES		4,116,447	520,439	482,886	5,119,771	1515.63	191.62	177.79	1,885.04	66.4
EMPLOYEE BENEFITS		880,794	118,970	115,733	1,115,497	324.30	43.80	42.61	410.71	14.3
PURCHASED SERVICES		158,363	29,908	234,949	423,220	58.31	11.01	86.51	155.83	5.5
SUPPLIES & MATERIALS		230,580	218,767	327,353	776,700	84.90	80.55	120.53	285.98	10.1
INSTRUCTIONAL EQUIP.		148,237	15,990	9,360	173,587	54.58	5.89	3.45	63.92	2.3
OTHER OBJECTS		1,558	41,249	63,582	106,389	.57	15.19	23.41	39.17	1.4
TOTAL		5,535,978	945,323	1,233,863	7,715,165	2038.29	348.06	454.30	2,840.65	100.0
PERCENT OF TOTAL		71.7	12.3	16.0	100.0					

CRAVEN

Dr. Ben D. Quinn, Supt.
3600 Trent Road, Box 969
New Bern, N. C. 28560

16 Elementary Schools
4 Secondary Schools

2nd Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				
250	ENROLL	1254	1316	1307	1196	1121	1038	1102	1067	1116	1271	1052	831	726	66	88	14551
250	ADM	1132	1218	1212	1112	1067	983	1051	1019	1058	1155	962	771	692	63	92	13587
250	ADA	1065	1158	1160	1068	1025	944	997	963	994	1091	914	733	657	58	87	12914
250	MLD	1103	1197	1184	1091	1061	968	1044	1010	1052	1106	912	747	678	64	98	13315
250	PROM	1091	1044	1083	1041	1037	950	940	919	928	901	748	685	651	64	95	12177
250	N-P	12	153	101	50	24	18	104	91	124	205	164	62	27		3	1138

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
250	ENROLL	1164	1279	1160	1129	1097	1058	1028	1062	1034	1238	1069	816	722	59	122	14037
250	ADM	1146	1267	1142	1117	1089	1047	1021	1052	1014	1209	1045	801	712	59	122	13843
250	ADA	1113	1237	1120	1093	1065	1024	993	1014	976	1159	1012	773	691	57	117	13444

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

250 CRAVEN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	62	3	89	0	32	63	1	96	185	26.4
PUBLIC SR. OUT-STATE	0	3	7	0	10	0	0	2	0	2	12	1.7
TOTAL	0	27	69	3	99	0	32	65	1	98	197	28.1
PRIVATE SR. INST NC	0	2	8	0	10	0	2	8	0	10	20	2.9
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	8	0	11	0	2	8	0	10	21	3.0
COMM COLL. TECH NC	0	14	57	0	71	0	29	65	5	99	170	24.3
C.C. TECH OUT-STATE	1	0	3	1	5	0	0	0	1	1	6	0.9
TOTAL	1	14	60	1	76	0	29	65	6	100	176	25.1
PRIVATE JR. COLL NC	0	2	13	0	15	0	10	21	1	32	47	6.7
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	13	0	16	0	10	21	1	32	48	6.8
TRADE, BUSINESS NC	0	3	11	0	14	0	6	14	0	20	34	4.9
TRADE, BUSI OUTSTATE	0	1	4	0	5	0	2	2	1	5	10	1.4
TOTAL	0	4	15	0	19	0	8	16	1	25	44	6.3
MILITARY	0	44	22	0	66	0	13	3	1	17	83	11.8
EMPLOYMENT	0	29	28	0	57	0	28	29	0	57	114	16.3
OTHERS **	0	0	3	0	3	0	6	8	1	15	18	2.6
GRAND TOTAL ***	1	124	218	4	347	0	128	215	11	354	701	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	3	1	13	8	5	12	1	
PRINCIPALS	20				20	16	4	17	3	
ASST PRINC, TEACHING			1		1		1	1		
ASST PRINC, NONTEACHING	19		1		20	12	8	11	9	
ELEMENTARY TEACHERS	380		12		392	25	367	321	70	1
SECONDARY TEACHERS	130		12		142	38	104	116	25	1
OTHER TEACHERS	89	44	4	56	193	47	146	165	27	1
GUIDANCE	15				15	6	9	12	3	
PSYCHOLOGICAL	4				4	1	3	3		1
LIBRARIAN, AUDIOVISUAL	22				22	1	21	20	2	
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	11	5	2	4	22	2	20	17	5	
TEACHER AIDES	200	10	15	1	226		226	152	72	2
TECHNICIANS			6		6	3	3	4	2	
CLERICAL, SECRETARIAL	26	2	55	1	84	1	83	75	9	
SERVICE WORKERS	50		145		195	57	138	65	129	1
SKILLED CRAFTS	10		34		44	42	2	35	9	
LABORERS, UNSKILLED										
TOTAL	987	62	291	63	1,403	260	1,143	1,030	366	7

1985-86 Current Expense Expenditures by Source of Funds

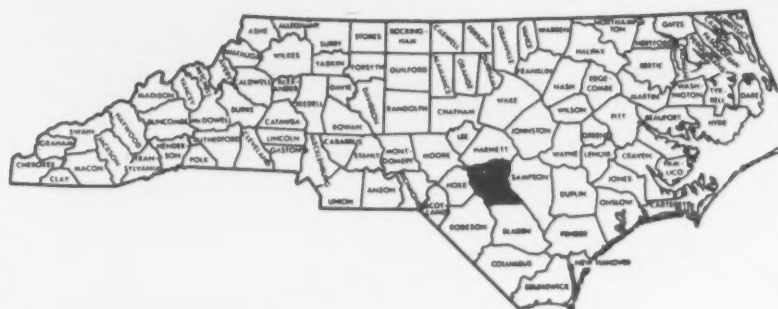
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
Craven County	13,587										
SALARIES		19,552,754	2,628,655	3,343,846	25,525,255	1439.08	193.47	246.11	1,878.66	66.9	
EMPLOYEE BENEFITS		4,220,125	554,148	734,477	5,508,750	310.60	40.79	54.06	405.45	14.5	
PURCHASED SERVICES		501,628	241,077	827,754	1,570,459	36.92	17.74	60.92	115.58	4.1	
SUPPLIES & MATERIALS		1,009,112	1,087,319	1,926,113	4,022,544	74.27	80.03	141.76	296.06	10.5	
INSTRUCTIONAL EQUIP.		938,148	145,808	74,076	1,158,032	69.05	10.73	5.45	85.23	3.0	
OTHER OBJECTS		10,571	96,082	271,536	378,189	.78	7.07	19.98	27.83	1.0	
TOTAL		26,232,339	4,753,089	7,177,802	38,163,230	1930.70	349.83	528.28	2,808.81	100.0	
PERCENT OF TOTAL		68.7	12.5	18.8	100.0						

CUMBERLAND

Dr. Jack Britt, Supt.
P. O. Box 2357, Hwy. 301 S.
Fayetteville, N. C. 28302

46 Elementary Schools
9 Secondary Schools
14 Combined Schools

4th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
260	ENROLL	3876	3720	3636	3466	3291	3272	3322	3562	3637	4091	4023	3063	2859	102	679	46599
260	ADM	3494	3362	3307	3237	3061	3069	3126	3343	3414	3824	3737	2855	2739	100	651	43319
260	ADA	3260	3190	3162	3091	2925	2937	2984	3153	3206	3595	3485	2666	2537	91	592	40874
260	MLD	3432	3308	3256	3204	3003	3039	3081	3285	3353	3738	3573	2754	2691	99	690	42506
260	PROM	3013	2960	3079	3050	2945	2982	2961	3084	3097	3505	3258	2667	2630	99	668	39998
260	N-P	419	348	177	154	58	57	120	201	256	233	315	87	61		22	2508

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
260	ENROLL	3750	3382	3255	3284	3236	3091	3133	3254	3314	3753	4011	3186	2753	107	707	44216
260	ADM	3684	3326	3213	3249	3201	3053	3104	3218	3268	3690	3928	3145	2721	107	682	43589
260	ADA	3566	3235	3138	3181	3123	2976	3029	3120	3145	3534	3754	2999	2592	101	644	42137

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

260 CUMBERLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	165	235	21	425	4	187	259	19	468	893	33.3
PUBLIC SR. OUT-STATE	0	16	23	3	42	1	5	16	2	24	66	2.5
TOTAL	4	181	258	24	467	5	192	274	21	492	959	35.7
PRIVATE SR. INST NC	0	18	48	3	69	0	24	75	4	103	172	6.4
PRIVATE SR. OUTSTATE	0	13	7	1	21	0	6	12	2	20	41	1.5
TOTAL	0	31	55	4	90	0	30	87	6	123	213	7.9
COMM COLL. TECH NC	2	58	110	5	175	8	112	210	6	336	511	19.0
C.C. TECH OUT-STATE	0	7	4	0	11	0	1	7	0	8	19	0.7
TOTAL	2	65	114	5	186	8	113	217	6	344	530	19.7
PRIVATE JR. COLL NC	0	3	16	0	19	1	2	23	1	27	46	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	16	0	19	1	2	23	1	27	46	1.7
TRADE, BUSINESS NC	1	4	6	0	11	1	7	12	2	22	33	1.2
TRADE, BUSI OUTSTATE	0	1	8	0	9	1	10	3	0	14	23	0.9
TOTAL	1	5	14	0	20	2	17	15	2	36	56	2.1
MILITARY	4	122	83	3	212	1	48	11	2	62	274	10.2
EMPLOYMENT	6	99	154	7	266	6	81	119	6	212	478	17.8
OTHERS **	0	23	27	2	52	2	37	37	1	77	129	4.8
GRAND TOTAL ***	17	529	721	45	1312	25	520	783	45	1373	2685	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	14	3	3		20	17	3	17	2	1
PRINCIPALS	69				69	58	11	47	21	1
ASST PRINC, TEACHING	18		1		19	10	9	13	6	
ASST PRINC, NONTEACHING	36		11		47	37	10	29	18	
ELEMENTARY TEACHERS	1,148		93		1,241	143	1,098	848	376	17
SECONDARY TEACHERS	482		39	169	690	270	420	509	171	10
OTHER TEACHERS	217	122	7	17	363	34	329	239	122	2
GUIDANCE	53		20		73	14	59	57	15	1
PSYCHOLOGICAL	13	1	2		16	5	11	15	1	
LIBRARIAN, AUDIOVISUAL	59		14		73		73	52	21	
CONSULTANT, SUPERVISOR	16	4	7	3	30	9	21	23	7	
OTHER PROFESSIONAL	28	1	22		51	7	44	35	14	2
TEACHER AIDES	538	65	21	21	645	15	630	402	234	9
TECHNICIANS			10		10	4	6	10		
CLERICAL, SECRETARIAL	120	3	138	3	264	8	256	230	32	2
SERVICE WORKERS	322		537		859	227	632	342	500	17
SKILLED CRAFTS	35		96		131	128	3	96	30	5
LABORERS, UNSKILLED			16		16	15	1	9	7	
TOTAL	3,168	199	1,037	213	4,617	1,001	3,616	2,973	1,577	67

1985-86 Current Expense Expenditures by Source of Funds

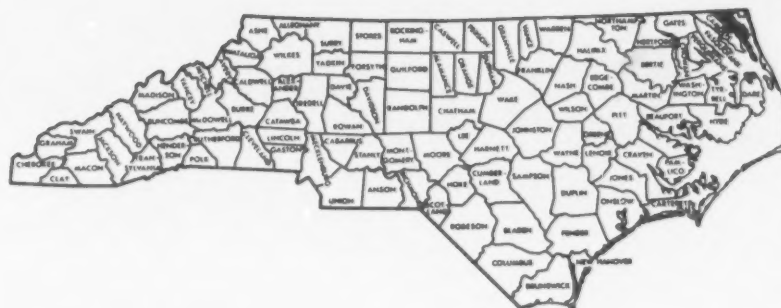
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CUMBERLAND COUNTY	45,319									
SALARIES		60,278,170	8,329,939	15,346,130	83,954,238	1391.49	192.29	354.26	1,938.04	70.1
EMPLOYEE BENEFITS		13,125,641	1,628,559	3,730,701	18,484,901	303.00	37.59	86.12	426.71	15.5
PURCHASED SERVICES		1,442,765	137,002	3,123,491	4,703,257	33.31	3.16	72.10	108.57	3.9
SUPPLIES & MATERIALS		3,340,461	2,647,653	4,103,962	10,092,077	77.11	61.12	94.74	232.97	8.4
INSTRUCTIONAL EQUIP.		1,397,978	289,255	333,216	2,020,449	32.27	6.68	7.69	46.64	1.7
OTHER OBJECTS		4,451	86,988	334,004	425,443	.10	2.01	7.71	9.82	.4
TOTAL		79,589,466	13,119,395	26,971,504	119,680,365	1837.28	302.85	622.62	2,762.75	100.0
PERCENT OF TOTAL		66.5	11.0	22.5	100.0					

CURRITUCK

Jeanne E. Meiggs, Supt.
Box 40, Highway 168
Currituck, N. C. 27929

5 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
270	ENROLL	203	241	194	190	170	159	187	184	209	242	169	116	155			2419
270	ADM	179	215	176	174	159	149	173	174	190	206	150	105	131			2181
270	ADA	166	205	168	165	152	142	165	163	177	192	141	97	118			2051
270	MLD	183	209	175	169	159	147	175	172	183	198	144	106	122			2142
270	PROM	167	184	167	158	159	140	158	140	157	168	132	94	116			1940
270	N-P	16	25	8	11		7	17	32	26	30	12	12	6			202

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
270	ENROLL	183	206	191	178	166	166	154	180	169	216	183	131	128			2251
270	ADM	180	201	187	178	164	166	152	178	167	213	182	129	125			2222
270	ADA	176	196	184	174	160	162	148	170	160	201	172	120	118			2141

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

270 CURRITUCK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	11	0	13	0	2	9	0	11	24	19.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.4
TOTAL	0	2	14	0	16	0	2	9	0	11	27	21.8
PRIVATE SR. INST NC	0	0	4	0	4	0	0	1	0	1	5	4.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	5	0	5	0	0	1	0	1	6	4.8
COMM COLL. TECH NC	0	2	12	0	14	0	4	16	0	20	34	27.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	2	13	0	15	0	4	16	0	20	35	28.2
PRIVATE JR. COLL NC	0	1	5	0	6	0	1	8	0	9	15	12.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	1	8	0	9	15	12.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	2.4
MILITARY	0	2	6	0	8	0	1	1	0	2	10	8.1
EMPLOYMENT	0	1	12	0	13	0	1	9	0	10	23	18.5
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	4.0
GRAND TOTAL ***	0	8	57	0	65	0	9	50	0	59	124	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	6				6	3	3	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	42		13		55		55	52	3	
SECONDARY TEACHERS	27		5		32	13	19	30	1	1
OTHER TEACHERS	27	6	2	11	46	15	31	35	10	1
GUIDANCE	6				6	3	3	6		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	2			4	1	3	4		
TEACHER AIDES	31	4	12	1	48		48	41	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		1		12		12	10	2	
SERVICE WORKERS	24	33			57	14	43	38	18	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	191	45	33	13	282	56	226	236	43	3

1985-86 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY	2,181									
SALARIES		3,392,769	351,281	918,639	4,662,690	1555.60	161.06	421.20	2,137.86	65.1
EMPLOYEE BENEFITS		729,185	79,979	219,925	1,029,089	334.33	36.67	100.84	471.84	14.3
PURCHASED SERVICES		119,385	71,498	251,274	442,156	54.74	32.78	115.21	202.73	6.2
SUPPLIES & MATERIALS		180,405	110,301	411,669	702,375	82.72	50.57	188.75	322.04	9.8
INSTRUCTIONAL EQUIP.		251,804	14,149	10,429	276,382	115.45	6.49	4.78	126.72	3.9
OTHER OBJECTS		175		52,424	52,599	.08		24.04	24.12	.7
TOTAL		4,673,723	627,208	1,864,361	7,165,292	2142.92	287.57	854.82	3,285.31	100.0
PERCENT OF TOTAL		65.2	8.8	26.0	100.0					

DARE

Stephen G. Basnight, Jr., Supt.
Croaton Avenue, Box 640
Manteo, N. C. 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280	ENROLL	237	227	220	184	175	204	200	210	218	269	248	209	164	1	2	2768
280	ADM	220	207	207	174	156	189	188	194	201	222	224	181	153	1	2	2519
280	ADA	204	193	197	165	149	179	176	183	189	200	204	165	137	1	2	2344
280	MLD	220	211	211	176	156	187	188	192	204	208	221	175	152	1	3	2505
280	PROM	216	195	197	174	156	182	187	182	202	149	176	159	139	1	3	2318
280	N-P	4	16	14	2		5	1	10	2	59	45	16	13			187

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280	ENROLL	231	244	214	204	182	171	198	205	190	279	205	208	172	2	4	2709
280	ADM	225	237	212	203	178	170	198	202	187	267	201	200	168	2	4	2654
280	ADA	217	230	206	197	172	165	191	193	180	245	190	188	160	2	4	2540

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

280 DARE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	18	0	18	0	0	16	0	16	34	21.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.3
TOTAL	0	0	18	0	18	0	0	18	0	18	36	22.6
PRIVATE SR. INST NC	0	1	7	0	8	0	0	9	0	9	17	10.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	1	8	0	9	0	0	10	0	10	19	11.9
COMM COLL. TECH NC	0	0	13	0	13	0	0	10	0	10	23	14.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.9
TOTAL	0	0	14	0	14	0	0	12	0	12	26	16.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	6	0	6	7	4.4
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	1	0	2	0	0	6	0	6	8	5.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	1.9
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	4	0	5	7	4.4
TOTAL	0	0	2	0	2	0	1	7	0	8	10	6.3
MILITARY	0	0	6	0	6	0	0	0	0	0	6	3.8
EMPLOYMENT	0	0	22	1	23	0	0	18	0	18	41	25.8
OTHERS **	0	1	7	0	8	0	0	5	0	5	13	8.2
GRAND TOTAL ***	0	3	78	1	82	0	1	76	0	77	159	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING	4				4	4		4		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	69	4	7		80	13	67	78	2	
SECONDARY TEACHERS	31		10	8	49	25	24	49		
OTHER TEACHERS	13	2	4		19	4	15	19		
GUIDANCE	3				3	3		3		
PSYCHOLOGICAL			1		1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5	1	4	5		
CONSULTANT, SUPERVISOR			3		3		3	3		
OTHER PROFESSIONAL	6		2		8	3	5	7	1	
TEACHER AIDES	33	4	14		51	1	50	49	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	6		12		12	12		
SERVICE WORKERS	6		32		38	8	30	27	11	
SKILLED CRAFTS	3		4		7	7		7		
LABORERS, UNSKILLED										
TOTAL	186	11	83	8	288	76	212	272	16	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DARE COUNTY	2,519									
SALARIES		3,594,994	251,952	1,409,464	5,256,409	1427.15	100.02	559.53	2,086.70	66.5
EMPLOYEE BENEFITS		768,442	57,353	295,883	1,121,678	305.06	22.77	117.46	445.29	14.2
PURCHASED SERVICES		75,721	6,194	282,228	364,143	30.06	2.46	112.04	144.56	4.6
SUPPLIES & MATERIALS		219,066	141,971	524,760	885,797	86.97	56.36	208.32	351.65	11.2
INSTRUCTIONAL EQUIP.		156,954	3,881	29,869	190,704	62.31	1.54	11.86	75.71	2.4
OTHER OBJECTS		18		84,875	84,892	.01		33.69	33.70	1.1
TOTAL		4,815,195	461,351	2,627,078	7,903,624	1911.56	183.15	1042.90	3,137.61	100.0
PERCENT OF TOTAL		61.0	5.8	33.2	100.0					

DAVIDSON

Max Walser, Supt.
County School Rd., P. O. Box 1229
Lexington, N. C. 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
290	ENROLL	1151	1156	1169	1164	1060	1130	1286	1358	1378	1613	1388	1261	1105	89	125	16433
290	ADM	1113	1118	1133	1145	1048	1113	1255	1330	1334	1519	1308	1193	1076	85	118	15888
290	ADA	1041	1061	1080	1088	998	1059	1180	1233	1242	1423	1234	1117	1005	75	107	14943
290	MLD	1113	1119	1123	1145	1050	1109	1261	1325	1330	1463	1262	1154	1083	84	122	15743
290	PROM	1066	1076	1083	1110	1039	1099	1166	1248	1228	1317	1187	1057	1025	84	97	14882
290	N-P	47	43	40	35	11	10	95	77	102	146	75	97	58		25	861

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
290	ENROLL	1190	1162	1146	1149	1167	1083	1174	1352	1308	1474	1392	1300	1082	77	124	16180
290	ADM	1185	1157	1149	1140	1163	1077	1167	1341	1299	1449	1375	1282	1076	77	123	16060
290	ADA	1149	1125	1121	1115	1131	1051	1128	1287	1246	1381	1335	1243	1046	71	117	15546

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

290 DAVIDSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	106	0	110	0	4	110	0	114	224	21.3
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.4
TOTAL	0	4	108	0	112	0	4	112	0	116	228	21.7
PRIVATE SR. INST NC	0	4	13	0	17	0	0	17	0	17	34	3.2
PRIVATE SR. OUTSTATE	0	2	10	0	12	0	0	5	0	5	17	1.6
TOTAL	0	6	23	0	29	0	0	22	0	22	51	4.9
COMM COLL. TECH NC	0	4	165	0	169	0	6	178	0	184	353	33.6
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	4	167	0	171	0	6	178	0	184	355	33.8
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	2	0	2	6	0.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	5	0	5	0	0	2	0	2	7	0.7
TRADE, BUSINESS NC	0	1	3	0	4	0	2	18	0	20	24	2.3
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	1	2	0	3	8	0.8
TOTAL	0	1	8	0	9	0	3	20	0	23	32	3.0
MILITARY	0	0	67	0	67	0	0	1	0	1	68	6.5
EMPLOYMENT	0	5	136	1	142	0	6	139	0	145	287	27.3
OTHERS **	0	0	9	0	9	0	0	14	0	14	23	2.2
GRAND TOTAL ***	0	20	523	1	544	0	19	488	0	507	1051	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	26				26	24	2	26		
ASST PRINC, TEACHING	3				3		3	2	1	
ASST PRINC, NONTEACHING	21				21	17	4	20	1	
ELEMENTARY TEACHERS	432		25		457	49	408	449	7	1
SECONDARY TEACHERS	230		12		242	113	129	236	6	
OTHER TEACHERS	68	27	3		98	6	92	92	6	
GUIDANCE	31		2		33	12	21	33		
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	24		2		26	1	25	25	1	
CONSULTANT, SUPERVISOR	5	1	2	1	9	4	5	9		
OTHER PROFESSIONAL	20	1	6		27	3	24	26		1
TEACHER AIDES	206	8	22	8	244	2	242	238	6	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	40	1	26	1	68	3	65	68		
SERVICE WORKERS	6		161		167	28	139	162	5	
SKILLED CRAFTS	18		27		45	44	1	44	1	
LABORERS, UNSKILLED										
TOTAL	1,137	39	290	10	1,476	313	1,163	1,440	34	2

1985-86 Current Expense Expenditures by Source of Funds

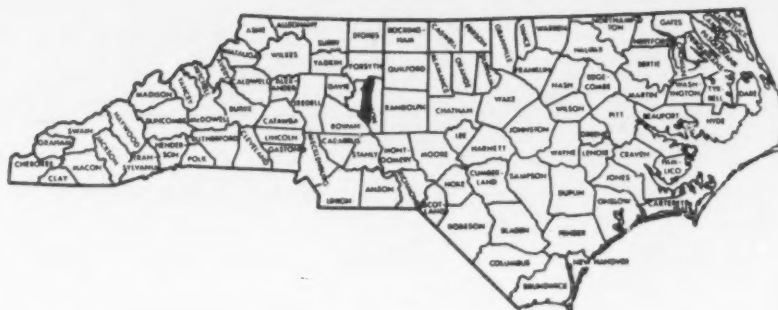
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIDSON COUNTY	15,888									
SALARIES		22,020,363	1,351,255	3,706,205	27,077,824	1385.97	85.05	233.27	1,704.29	68.6
EMPLOYEE BENEFITS		4,765,130	302,600	813,368	5,881,097	299.92	19.05	51.19	370.16	14.8
PURCHASED SERVICES		662,113	71,578	717,526	1,451,216	41.67	4.51	45.16	91.34	3.7
SUPPLIES & MATERIALS		1,252,432	572,313	1,963,225	3,787,970	78.83	36.02	123.57	238.42	9.6
INSTRUCTIONAL EQUIP.		832,627	92,846	13,636	939,109	52.41	5.84	.86	59.11	2.4
OTHER OBJECTS		3,770	69,644	281,985	355,400	.24	4.38	17.75	22.37	.9
TOTAL		29,536,435	2,460,236	7,495,945	39,492,615	1859.04	154.85	471.80	2,485.69	100.0
PERCENT OF TOTAL		74.8	6.2	19.0	100.0					

Lexington

Dr. Richard L. Thompson, Supt.
1010 Fair Street, Box 1068
Lexington, N. C. 27292

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

UNIT	1985-86														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
291	ENROLL	257	273	226	233	239	223	291	300	293	298	275	251	221		57	3437
291	ADM	245	268	225	225	228	217	279	288	279	282	257	238	217		64	3312
291	ADA	232	254	214	216	217	206	262	267	260	267	243	225	204		56	3123
291	MLD	246	266	230	222	224	214	271	278	266	275	251	228	212		64	3247
291	PROM	216	236	204	213	205	207	228	252	251	252	239	224	199		60	2986
291	N-P	30	30	26	9	19	7	43	26	15	23	12	4	13		4	261

UNIT	1986-87														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
291	ENROLL	266	235	255	216	216	207	216	269	281	280	254	241	223		80	3239
291	ADM	262	236	254	219	216	208	214	263	277	274	250	239	221		80	3213
291	ADA	255	228	249	213	210	201	206	250	263	259	241	230	213		74	3092

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

291 LEXINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	16	0	25	0	8	15	0	23	48	24.4
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	10	16	0	26	0	8	15	0	23	49	24.9
PRIVATE SR. INST NC	0	2	5	0	7	0	1	4	0	5	12	6.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL	0	2	6	0	8	0	1	5	0	6	14	7.1
COMM COLL, TECH NC	0	2	11	0	13	0	7	22	0	29	42	21.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	3	11	0	14	0	8	22	0	30	44	22.3
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	0	0	1	4	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	0	0	1	4	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	2.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	2	2	0	4	5	2.5
MILITARY	0	17	5	0	22	0	3	1	0	4	26	13.2
EMPLOYMENT	0	4	14	0	18	0	9	13	0	22	40	20.3
OTHERS **	0	1	4	0	5	1	5	4	0	10	15	7.6
GRAND TOTAL ***	0	38	59	0	97	1	37	62	0	100	197	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		3	1	8	4	4	8		
PRINCIPALS	7				7	3	4	6	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	97	15	5	7	124	15	109	99	24	1
SECONDARY TEACHERS	43	1	6	11	61	24	37	57	4	
OTHER TEACHERS										
GUIDANCE	5		2		7	1	6	4	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5		2		7		7	7		
CONSULTANT, SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL			3		3		3	1	2	
TEACHER AIDES	45	3	12	1	61	1	60	42	19	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		16		22		22	21	1	
SERVICE WORKERS	16		25		41	15	26	28	13	
SKILLED CRAFTS	1		5		6	6		6		
LABORERS, UNSKILLED										
TOTAL	235	19	80	20	354	73	281	284	69	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEXINGTON CITY	3,312									
SALARIES		4,919,230	524,308	1,187,201	6,630,740	1485.27	158.31	358.45	2,002.03	67.5
EMPLOYEE BENEFITS		1,059,320	106,166	280,845	1,446,331	319.84	32.05	84.80	436.69	14.8
PURCHASED SERVICES		118,443	11,982	518,780	649,204	35.76	3.62	156.64	196.02	6.6
SUPPLIES & MATERIALS		277,351	189,405	370,667	837,423	83.74	57.19	111.92	252.85	8.5
INSTRUCTIONAL EQUIP.		118,216	31,180	25,319	174,715	35.69	9.41	7.64	52.74	1.8
OTHER OBJECTS		47	25,531	54,813	80,391	.01	7.71	16.55	24.27	.8
TOTAL		6,492,608	888,572	2,437,625	9,818,805	1960.31	268.29	736.00	2,964.60	100.0
PERCENT OF TOTAL		66.2	9.0	24.8	100.0					

Thomasville

Ronald B. Singletary, Supt.
400 Turner St., P. O. Box 548
Thomasville, N. C. 27360

4 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	170	226	186	164	195	169	208	232	209	243	225	177	167		13	2584
292	ADM	165	218	180	157	191	159	201	219	191	223	218	171	164		12	2469
292	ADA	154	206	172	150	183	153	187	203	176	206	205	159	153		12	2319
292	MLD	174	218	180	155	193	156	197	218	183	217	220	162	160		13	2446
292	PROM	169	192	162	148	180	155	155	153	159	179	197	141	156		12	2158
292	N-P	5	26	18	7	13	1	42	65	24	38	23	21	4		1	288

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	146	190	201	168	160	181	157	197	197	214	205	210	155		39	2420
292	ADM	145	188	200	168	161	179	155	194	194	207	202	208	154		37	2392
292	ADA	140	184	194	163	158	174	149	185	185	196	194	201	148		36	2307

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

292 THOMASVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	13	0	20	0	8	12	0	20	40	26.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	13	0	20	0	8	12	0	20	40	26.5
PRIVATE SR. INST NC	0	2	2	0	4	0	3	6	1	10	14	9.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	3	6	1	10	14	9.3
COMM COLL. TECH NC	0	2	12	0	14	0	3	12	0	15	29	19.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	2	13	0	15	0	3	12	0	15	30	19.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	0	0	1	2	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.7
MILITARY	0	7	3	0	10	0	3	2	0	5	15	9.9
EMPLOYMENT	0	11	6	0	17	0	8	10	0	18	35	23.2
OTHERS **	0	2	5	0	7	0	3	3	1	7	14	9.3
GRAND TOTAL ***	0	31	43	0	74	0	30	45	2	77	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1	1	6	2	4	6		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	64		7		71	10	61	61	10	
SECONDARY TEACHERS	28			13	41	16	25	35	6	
OTHER TEACHERS	16	11	1	1	29	9	20	26	3	
GUIDANCE	2			1	3		3	2	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	30		3		33		33	28	5	
TECHNICIANS			1							
CLERICAL, SECRETARIAL	5		11		16		16	15	1	
SERVICE WORKERS	14		36		50	9	41	42	8	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	177	11	59	16	263	54	209	226	37	

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						PER PUPIL EXPENDITURE					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
THOMASVILLE CITY	2,469										
SALARIES		3,899,516	426,487	703,912	5,029,916	1579.39	172.79	285.10	2,037.23	67.2	
EMPLOYEE BENEFITS		788,238	93,544	218,464	1,100,246	319.25	37.89	88.48	445.62	14.7	
PURCHASED SERVICES		65,547	15,884	418,444	499,875	26.55	6.43	169.48	202.46	6.7	
SUPPLIES & MATERIALS		255,639	202,109	168,246	625,994	103.54	81.86	68.14	253.54	8.4	
INSTRUCTIONAL EQUIP.		126,817	27,849	24,441	179,107	51.36	11.28	9.90	72.54	2.4	
OTHER OBJECTS		647	24,973	21,951	47,571	.26	10.11	8.89	19.26	.6	
TOTAL		5,136,404	790,847	1,555,458	7,482,709	2080.35	320.31	629.99	3,030.65	100.0	
PERCENT OF TOTAL		68.6	10.6	20.8	100.0						

DAVIE

Jack S. Ward, Supt.
220 Cherry Street
Mocksville, N. C. 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	352	356	379	358	372	354	359	431	417	434	453	365	309	20	29	4988
300	ADM	338	344	360	350	362	344	347	425	404	411	427	349	299	21	32	4813
300	ADA	319	328	344	335	346	328	330	398	379	382	404	327	279	19	29	4547
300	MLD	336	334	359	349	364	346	343	427	397	395	411	338	290	20	34	4743
300	PROM	329	308	341	339	361	345	337	391	324	364	340	297	279	20	32	4407
300	N-P	7	26	18	10	3	1	6	36	73	31	71	41	11		2	336

UNIT	1986-87																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	304	371	335	359	351	365	354	390	423	394	410	396	312	20	35	4819
300	ADM	300	370	334	357	349	365	352	390	419	391	406	394	309	20	35	4791
300	ADA	290	359	327	349	339	356	344	377	402	378	388	374	293	20	33	4629

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

300 DAVIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	3	19	0	22	0	9	24	0	33	55	19.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	3	21	0	24	0	9	25	0	34	58	20.1
PRIVATE SR. INST MC	0	0	4	0	4	0	1	17	0	18	22	7.6
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.0
TOTAL	0	0	7	0	7	0	1	17	0	18	25	6.7
COMM COLL. TECH MC	0	3	27	0	30	0	3	43	0	46	76	26.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	27	0	30	0	3	43	0	46	76	26.4
PRIVATE JR. COLL MC	0	0	3	0	3	0	0	3	0	3	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	3	0	3	6	2.1
TRADE, BUSINESS MC	0	0	4	0	4	0	1	2	0	3	7	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.1
MILITARY	0	2	11	0	13	0	0	2	0	2	15	5.2
EMPLOYMENT	0	4	48	0	52	0	10	25	0	35	87	30.2
OTHERS **	0	0	6	0	6	0	0	6	0	6	12	4.2
GRAND TOTAL ***	0	12	127	0	139	0	24	125	0	149	288	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	1	1	9	6	3	9		
PRINCIPALS	9				9	9		8	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	4		
ELEMENTARY TEACHERS	90		2		92	8	84	81	11	
SECONDARY TEACHERS	93		2	21	116	45	71	111	5	
OTHER TEACHERS	31	12	2		45	6	39	44	1	
GUIDANCE	6		3		9	3	6	9		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	10				10	1	9	10		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	63	9	13	2	87	1	86	80	7	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	11		14		25		25	23	2	
SERVICE WORKERS	27		51		78	11	67	68	10	
SKILLED CRAFTS	6		5		11	11		11		
LABORERS, UNSKILLED			3		3	3		3		
TOTAL	359	22	97	24	502	108	394	465	37	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DAVIE COUNTY	4,813									
SALARIES		6,853,399	538,626	1,215,998	8,608,023	1423.93	111.91	252.65	1,788.49	68.3
EMPLOYEE BENEFITS		1,487,801	123,492	336,643	1,945,935	309.12	25.66	69.53	404.31	15.5
PURCHASED SERVICES		216,103	25,191	350,598	591,891	44.90	5.23	72.84	122.97	4.7
SUPPLIES & MATERIALS		370,615	110,342	639,481	1,120,438	77.00	22.93	132.87	232.80	8.9
INSTRUCTIONAL EQUIP.		190,973	25,858	19,636	236,467	39.68	5.37	4.08	49.13	1.9
OTHER OBJECTS		1,578	5,163	85,837	92,578	.33	1.07	17.83	19.23	.7
TOTAL		9,120,468	828,671	2,646,191	12,595,331	1896.96	172.77	549.80	2,616.93	100.0
PERCENT OF TOTAL		72.4	6.6	21.0	100.0					

DUPLIN

Leonard S. Guy, Jr., Supt.
Box 128, Highway 11 North
Kenansville, N. C. 28349

10 Elementary Schools
3 Secondary Schools
3 Combined Schools

2nd Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
310	ENROLL	607	672	650	672	583	608	631	666	683	772	702	508	535	74	33	8396	
310	ADM	584	657	634	647	562	592	611	658	660	743	663	493	520	69	29	8122	
310	ADA	550	626	605	620	542	570	587	627	626	704	627	470	493	62	25	7734	
310	MLD	591	653	627	639	557	587	613	659	649	731	632	485	509	69	30	8031	
310	PROM	565	601	592	600	552	574	580	640	605	652	565	442	487	57	30	7542	
310	N-P	26	52	35	39	5	13	33	19	44	79	67	43	22	12		489	

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
310	ENROLL	569	628	633	621	643	570	589	634	638	716	711	578	486	62	40	8118
310	ADM	564	630	630	619	641	566	584	630	633	709	700	569	479	62	38	8054
310	ADA	545	616	610	603	626	552	570	615	612	682	661	541	460	58	37	7788

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

310 DUPLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	19	0	38	0	47	31	0	78	116	23.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.4
TOTAL	0	19	19	0	38	0	49	31	0	80	118	23.6
PRIVATE SR. INST NC	0	3	11	0	14	0	4	15	0	19	33	6.6
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	1	0	1	3	0.6
TOTAL	0	4	12	0	16	0	4	16	0	20	36	7.2
COMM COLL. TECH NC	0	3	38	0	41	0	16	49	0	65	106	21.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	38	0	41	0	16	49	0	65	106	21.2
PRIVATE JR. COLL NC	0	1	3	0	4	0	1	5	0	6	10	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	1	5	0	6	10	2.0
TRADE, BUSINESS NC	0	0	1	0	1	0	11	0	0	11	12	2.4
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	2	1	0	3	4	0.8
TOTAL	0	0	2	0	2	0	13	1	0	14	16	3.2
MILITARY	0	33	16	0	49	0	13	2	0	15	64	12.8
EMPLOYMENT	0	14	43	0	57	0	33	31	2	66	123	24.6
OTHERS **	0	10	6	0	16	0	6	6	0	12	28	5.6
GRAND TOTAL ***	0	84	139	0	223	0	135	141	2	278	501	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2	2	1	13	7	6	12	1	
PRINCIPALS	16				16	15	1	13	3	
ASST PRINC, TEACHING	1		1		2	2		2		
ASST PRINC, NONTEACHING	8				8	6	2	4	4	
ELEMENTARY TEACHERS	200	2	8	3	213	20	193	140	73	
SECONDARY TEACHERS	109	6	8	35	158	67	91	118	40	
OTHER TEACHERS	39	21	1	1	62	4	58	41	21	
GUIDANCE	11				11	2	9	7	4	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	10	5	
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	2		1		3		3	2	1	
TEACHER AIDES	105		3		108	2	106	64	44	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	22	1	19	1	43		43	33	10	
SERVICE WORKERS	65		70		135	31	104	56	79	
SKILLED CRAFTS	8		8		16	16		14	2	
LABORERS, UNSKILLED	1				1	1		1		
TOTAL	615	32	124	41	812	176	636	525	287	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DUPLIN COUNTY	8,122									
SALARIES		12,594,199	1,489,767	1,524,323	15,608,288	1550.63	183.42	187.68	1,921.73	68.8
EMPLOYEE BENEFITS		2,678,968	349,520	368,289	3,396,778	329.84	43.03	45.34	418.21	15.0
PURCHASED SERVICES		226,084	42,393	404,249	672,726	27.84	5.22	49.77	82.83	3.0
SUPPLIES & MATERIALS		805,143	603,660	599,148	2,007,951	99.13	74.32	73.77	247.22	8.8
INSTRUCTIONAL EQUIP.		566,955	88,967	73,634	729,556	69.80	10.95	9.07	89.82	3.2
OTHER OBJECTS		6,948	100,347	170,415	277,710	.86	12.35	20.98	34.19	1.2
TOTAL		16,878,297	2,674,654	3,140,058	22,693,009	2078.10	329.29	386.61	2,794.00	100.0
PERCENT OF TOTAL		74.4	11.8	13.8	100.0					

DURHAM

Larry Coble, Supt.
P. O. Box 3823
Durham, N. C. 27702

14 Elementary Schools
3 Secondary Schools
5 Combined Schools

3rd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
320	ENROLL	1232	1273	1258	1235	1189	1230	1276	1390	1466	1628	1923	1156	1030	54	168	17508
320	ADM	1177	1230	1216	1188	1134	1177	1246	1346	1411	1523	1731	1052	1014	49	169	16663
320	ADA	1106	1169	1161	1138	1090	1123	1183	1254	1314	1394	1579	967	945	45	154	15622
320	MLD	1169	1229	1215	1193	1141	1174	1247	1337	1396	1483	1604	1005	995	46	174	16408
320	PROM	1031	1081	1140	1165	1107	1163	1204	1161	1204	1202	1190	874	941	39	139	14641
320	N-P	138	148	75	28	34	11	43	176	192	281	414	131	54	7	35	1767

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
320	ENROLL	1316	1276	1215	1247	1223	1185	1224	1404	1358	1521	1828	1326	1041	55	169	17388
320	ADM	1299	1267	1204	1243	1219	1180	1217	1392	1348	1505	1782	1304	1033	55	166	17214
320	ADA	1263	1236	1176	1217	1190	1150	1186	1343	1294	1426	1695	1253	1014	49	158	16650

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

320 DURHAM COUNTY		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC		0	33	154	5	192	0	47	157	2	206	398	40.4
PUBLIC SR. OUT-STATE		0	1	13	0	14	0	0	13	1	14	28	2.8
TOTAL		0	34	167	5	206	0	47	170	3	220	426	43.2
PRIVATE SR. INST NC		0	4	28	0	32	0	3	36	0	39	71	7.2
PRIVATE SR. OUTSTATE		0	8	17	0	25	0	1	15	0	16	41	4.2
TOTAL		0	12	45	0	57	0	4	51	0	55	112	11.4
COMM COLL. TECH NC		0	17	42	1	60	0	27	34	1	62	122	12.4
C.C. TECH OUT-STATE		0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL		0	17	42	1	60	0	28	34	1	63	123	12.5
PRIVATE JR. COLL NC		0	2	24	1	27	0	3	21	0	24	51	5.2
PRIVATE JR. OUTSTATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	2	24	1	27	0	3	21	0	24	51	5.2
TRADE, BUSINESS NC		0	1	1	0	2	0	8	24	0	32	34	3.4
TRADE, BUSI OUTSTATE		0	0	0	0	0	0	3	0	0	3	3	0.3
TOTAL		0	1	1	0	2	0	11	24	0	35	37	3.8
MILITARY		0	13	22	0	35	0	5	3	0	8	43	4.4
EMPLOYMENT		0	27	71	1	99	0	14	69	0	83	182	18.5
OTHERS **		0	1	4	0	5	0	1	5	1	7	12	1.2
GRAND TOTAL ***		0	107	376	8	491	0	113	377	5	495	986	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	2	15	2	28	18	10	23	5	
PRINCIPALS	22				22	14	8	18	4	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	26		4		30	14	16	19	11	
ELEMENTARY TEACHERS	326	16	58		400	7	393	308	91	1
SECONDARY TEACHERS	397	2	76	54	529	133	396	430	97	2
OTHER TEACHERS	7	7	8		22	3	19	16	4	2
GUIDANCE	32		1		33	6	27	20	12	1
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN, AUDIOVISUAL	22		4		26	4	22	14	12	
CONSULTANT, SUPERVISOR			1		1	1		1		
OTHER PROFESSIONAL	4	2	9		15	11	4	12	3	
TEACHER AIDES	220	38	38		296		296	228	68	
TECHNICIANS			4		4	4		1	3	
CLERICAL, SECRETARIAL	47		80		127	7	120	111	16	
SERVICE WORKERS	70		202		272	95	177	141	131	
SKILLED CRAFTS	28		1		29	29		23	6	
LABORERS, UNSKILLED			7		7	7		3	4	
TOTAL	1,214	67	508	56	1,845	355	1,490	1,372	467	6

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DURHAM COUNTY	16,663									
SALARIES		23,491,034	1,390,549	10,235,074	35,116,657	1409.77	83.45	614.24	2,107.46	68.1
EMPLOYEE BENEFITS		5,079,413	293,082	2,057,812	7,430,307	304.83	17.59	123.50	445.92	14.4
PURCHASED SERVICES		599,237	29,920	2,245,432	2,874,589	35.96	1.80	134.76	172.52	5.6
SUPPLIES & MATERIALS		1,350,309	317,341	3,044,990	4,712,640	81.04	19.04	182.74	282.82	9.1
INSTRUCTIONAL EQUIP.		773,895	46,046	55,048	874,990	46.44	2.76	3.30	52.50	1.7
OTHER OBJECTS		3,887	68,982	474,365	547,234	.23	4.14	28.47	32.84	1.1
TOTAL		31,297,775	2,145,921	18,112,722	51,556,417	1878.27	128.78	1087.01	3,094.06	100.0
PERCENT OF TOTAL		60.7	4.2	35.1	100.0					

Durham

Dr. Cleveland Hammonds, Supt.
E. Chapel Hill & Cleveland St., Box 2246
Durham, N. C. 27702

17 Elementary Schools
2 Secondary Schools
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
321	ENROLL	818	846	772	709	641	661	671	684	674	952	739	401	407	53	90	9118
321	ADM	796	822	744	691	625	625	636	649	638	779	660	348	370	55	74	8512
321	ADA	740	773	708	657	595	596	577	582	564	663	578	310	329	51	65	7788
321	MLD	803	821	747	685	625	633	626	637	617	712	621	336	359	56	81	8359
321	PROM	752	710	701	626	579	618	487	494	430	445	374	250	330	44	67	6907
321	N-P	51	111	46	59	46	15	139	143	187	267	247	86	29	12	14	1452

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
321	ENROLL	759	884	753	699	700	584	638	660	631	814	699	473	309	57	84	8744
321	ADM	737	868	740	681	705	579	622	626	602	721	644	441	292	57	81	8396
321	ADA	707	835	716	657	682	563	591	578	556	616	575	400	268	52	75	7871

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

321 DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	28	5	0	35	0	54	2	1	57	92	26.4
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	4	0	0	4	7	2.0
TOTAL	0	31	7	0	38	0	58	2	1	61	99	28.4
PRIVATE SR. INST NC	0	6	0	0	6	0	7	0	0	7	13	3.7
PRIVATE SR. OUTSTATE	0	7	0	0	7	0	5	0	0	5	12	3.4
TOTAL	0	13	0	0	13	0	12	0	0	12	25	7.2
COMM COLL. TECH NC	0	24	2	0	26	0	47	2	0	49	75	21.5
C.C. TECH OUT-STATE	0	4	0	0	4	0	3	0	0	3	7	2.0
TOTAL	0	28	2	0	30	0	50	2	0	52	82	23.5
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	0	0	0	2	0.6
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	0	0	3	0	0	0	0	0	3	0.9
TRADE, BUSINESS NC	0	5	0	0	5	0	13	0	0	13	18	5.2
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	4	0	0	4	5	1.4
TOTAL	0	6	0	0	6	0	17	0	0	17	23	6.6
MILITARY	0	27	1	0	28	0	5	0	0	5	33	9.5
EMPLOYMENT	0	23	3	0	26	0	41	4	0	45	71	20.3
OTHERS **	0	3	0	0	3	0	10	0	0	10	13	3.7
GRAND TOTAL ***	0	134	13	0	147	0	193	8	1	202	349	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		8		14	10	4	7	7	
PRINCIPALS	19				19	15	4	6	13	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		8		15	7	8	6	9	
ELEMENTARY TEACHERS	203	27	46	14	290	25	265	102	188	
SECONDARY TEACHERS	77		15	15	107	31	76	30	75	2
OTHER TEACHERS	77	5	6	5	93	24	69	31	62	
GUIDANCE	13		3	2	18	4	14	4	14	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	15		9		24	3	21	8	16	
CONSULTANT, SUPERVISOR	2	1	9	2	14	4	10	4	10	
OTHER PROFESSIONAL	10		4		14	4	10	6	8	
TEACHER AIDES	144	7	20		171	17	154	17	154	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	18	1	43		62		62	24	38	
SERVICE WORKERS	26		154		180	78	102	34	146	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	617	41	326	38	1,022	223	799	279	741	2

1985-86 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM CITY	8,512									
SALARIES		12,712,357	1,676,973	5,683,821	20,073,152	1493.46	197.01	667.74	2,358.21	67.0
EMPLOYEE BENEFITS		2,728,496	402,206	1,246,729	4,377,430	320.55	47.25	146.47	514.27	14.7
PURCHASED SERVICES		433,250	95,051	1,879,561	2,407,863	50.90	11.17	220.81	282.88	8.0
SUPPLIES & MATERIALS		571,536	877,616	1,322,358	2,771,510	67.14	103.10	155.35	325.59	9.2
INSTRUCTIONAL EQUIP.		210,279	2,690	11,084	224,053	24.70	.32	1.30	26.32	.7
OTHER OBJECTS		2,668	5,222	115,683	123,573	.31	.61	13.59	14.51	.4
TOTAL		16,658,586	3,059,758	10,259,237	29,977,581	1957.06	359.46	1205.26	3,521.78	100.0
PERCENT OF TOTAL		55.6	10.2	34.2	100.0					

EDGECOMBE

Lee R. Hall, Supt.
412 Pearl Street
Tarboro, N. C. 27886

8 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
330	ENROLL	378	446	464	416	396	408	411	445	470	601	429	296	360	43	24	5587
330	ADM	374	440	453	413	394	398	401	427	454	562	405	283	357	42	23	5426
330	ADA	357	422	439	400	380	385	386	403	430	513	375	265	325	38	22	5140
330	MLD	380	438	451	416	394	396	400	420	445	537	389	277	350	40	22	5355
330	PROM	364	406	426	403	388	392	378	394	411	388	334	264	344	22	22	4936
330	N-P	16	32	25	13	6	4	22	26	34	149	55	13	6	18		419

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
330	ENROLL	397	412	424	425	422	383	385	406	401	606	431	329	304	41	40	5406
330	ADM	393	411	423	421	420	383	383	404	398	592	421	325	301	40	40	5355
330	ADA	381	399	414	412	412	375	372	392	382	555	395	309	285	36	37	5157

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

330 EDGECOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	19	18	0	37	0	30	9	0	39	76	21.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	20	18	0	38	0	31	9	0	40	78	22.5
PRIVATE SR. INST MC	0	2	1	0	3	0	2	1	0	3	6	1.7
PRIVATE SR. OUTSTATE	0	3	0	0	3	0	0	1	0	1	4	1.2
TOTAL	0	5	1	0	6	0	2	2	0	4	10	2.9
COMM COLL. TECH MC	0	10	8	0	18	0	22	13	0	35	53	15.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.9
TOTAL	0	10	9	0	19	0	24	13	0	37	56	16.1
PRIVATE JR. COLL MC	0	2	1	0	3	0	0	2	0	2	5	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	0	2	0	2	5	1.4
TRADE, BUSINESS MC	0	1	0	0	1	0	1	0	0	1	2	0.6
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	0.9
TOTAL	0	2	2	0	4	0	1	0	0	1	5	1.4
MILITARY	0	21	4	0	25	0	2	0	0	2	27	7.8
EMPLOYMENT	0	50	24	1	75	0	38	28	0	66	141	40.6
OTHERS **	0	7	5	0	12	0	8	5	0	13	25	7.2
GRAND TOTAL ***	0	117	64	1	182	0	106	39	0	145	347	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	1	1	9	5	4	7	2	
PRINCIPALS	10				10	10		5	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	5	2	3	4	
ELEMENTARY TEACHERS	166				166	16	150	100	66	
SECONDARY TEACHERS	68			25	93	27	66	49	44	
OTHER TEACHERS		35	1		36	4	32	27	9	
GUIDANCE	7			2	9	2	7	7	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8				8	1	7	4	4	
CONSULTANT, SUPERVISOR		1	1		2		2	1	1	
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	76	2			78	2	76	23	55	
TECHNICIANS			3		3	1	2	2	1	
CLERICAL, SECRETARIAL	12	2	5	1	20		20	11	9	
SERVICE WORKERS	30		53		83	3	80	39	44	
SKILLED CRAFTS	11		12		23	23		11	12	
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	403	41	78	29	551	103	448	290	261	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
EDGECOMBE COUNTY	5,426									
SALARIES		8,027,527	1,341,621	897,877	10,267,024	1479.46	247.26	165.48	1,892.20	66.0
EMPLOYEE BENEFITS		1,751,732	312,018	198,809	2,262,559	322.84	57.50	36.64	416.98	14.5
PURCHASED SERVICES		266,896	52,339	247,079	566,314	49.19	9.65	45.54	104.38	3.6
SUPPLIES & MATERIALS		610,834	561,940	500,355	1,673,129	112.58	103.56	92.21	308.35	10.8
INSTRUCTIONAL EQUIP.		522,056	104,238	21,973	648,267	96.21	19.21	4.05	119.47	4.2
OTHER OBJECTS		12,898	63,360	70,025	146,283	2.38	11.68	12.91	26.97	.9
TOTAL		11,191,943	2,435,516	1,936,118	15,563,576	2062.66	448.86	356.83	2,868.35	100.0
PERCENT OF TOTAL		72.0	15.6	12.4	100.0					

Tarboro

Dr. Philip L. Beaman, Supt.
308 St. Patrick St., P. O. Box 370
Tarboro, N. C. 27886

5 Elementary Schools
1 Secondary School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	264	275	262	253	227	219	255	253	235	298	234	211	198	5	20	3209
331	ADM	253	273	260	251	226	217	251	245	233	285	228	201	202	5	19	3149
331	ADA	242	265	252	242	219	209	241	229	220	267	212	188	190	4	18	2998
331	MLD	250	276	261	249	230	218	251	241	232	275	221	191	214	6	20	3135
331	PROM	235	238	236	241	226	201	225	205	204	231	199	182	212		13	2848
331	N-P	15	38	25	8	4	17	26	36	28	44	22	9	2	6	7	287

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	215	280	262	238	254	250	223	275	223	266	253	197	202	6	13	3157
331	ADM	214	278	261	237	254	248	222	272	221	259	251	195	201	6	13	3132
331	ADA	209	272	256	233	250	242	217	262	213	245	236	183	190	6	12	3026

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

331 TARBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	16	0	28	0	9	28	0	37	65	31.4
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	2	0	0	2	5	2.4
TOTAL	0	14	17	0	31	0	11	28	0	39	70	33.8
PRIVATE SR. INST NC	0	3	4	0	7	0	6	5	0	11	18	8.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	6	5	0	11	18	8.7
COMM COLL. TECH NC	0	3	8	0	11	0	22	24	0	46	57	27.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	8	0	11	0	22	24	0	46	57	27.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	0	0	1	2	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	1.9
MILITARY	0	10	4	0	14	0	0	0	0	0	14	6.8
EMPLOYMENT	0	20	8	0	28	0	6	4	0	10	38	18.4
OTHERS **	0	0	0	0	0	0	3	1	0	4	4	1.9
GRAND TOTAL ***	0	51	42	0	93	0	31	63	0	114	207	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	4	2	6		
PRINCIPALS	6				6	3	3	3	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	96	4	10	5	115	15	100	83	32	
SECONDARY TEACHERS	37	1	3	11	52	16	36	41	11	
OTHER TEACHERS	5				5		5	2	3	
GUIDANCE	4				4		4	3	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	1	3	1
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3				3		3	2	1	
TEACHER AIDES	43	1	5		49		49	20	29	
TECHNICIANS	3				3		3	3		
CLERICAL, SECRETARIAL	10	1	2	1	14		14	12	2	
SERVICE WORKERS	18		31		49	19	30	13	36	
SKILLED CRAFTS	1		3		4	4		1	3	
LABORERS, UNSKILLED										
TOTAL	240	8	54	18	320	65	255	194	125	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TARBOGRO CITY	5,149									
SALARIES		4,746,023	372,418	867,928	5,986,369	1507.15	118.27	275.62	1,901.04	68.4
EMPLOYEE BENEFITS		1,013,327	92,166	194,428	1,299,920	321.79	29.27	61.74	412.80	15.0
PURCHASED SERVICES		141,285	17,047	247,789	406,121	44.87	5.41	78.69	128.97	4.6
SUPPLIES & MATERIALS		217,674	209,749	354,011	781,435	69.12	66.61	112.42	248.15	8.9
INSTRUCTIONAL EQUIP.		138,680	26,791	20,009	185,479	44.04	8.51	6.35	58.90	2.1
OTHER OBJECTS		9,721	14,856	65,652	90,229	3.09	4.72	20.85	28.66	1.0
TOTAL		6,266,709	733,027	1,749,817	8,749,553	1990.06	232.79	555.67	2,778.52	100.0
PERCENT OF TOTAL		71.6	8.4	20.0	100.0					

FORSYTH

Dr. Zane E. Eargle, Supt.
Miller Street, Box 2513
Winston-Salem, N. C. 27102

41 Elementary Schools
9 Secondary Schools
4 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86																TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12					
340 ENROLL		3087	2970	2871	2760	2651	2724	2817	2822	3226	3932	3433	3089	2677	151	1064			40274
340 ADM		2939	2880	2772	2674	2576	2659	2758	2721	3070	3589	3219	2853	2533	148	1030			38421
340 ADA		2749	2730	2639	2543	2452	2530	2588	2537	2855	3353	3044	2705	2399	138	936			36198
340 MLD		2942	2871	2756	2658	2568	2653	2765	2707	3060	3655	3164	2825	2503	147	1009			38283
340 PROM		2672	2652	2634	2562	2536	2632	2510	2459	2768	3155	2792	2581	2386	147	992			35478
340 N-P		270	219	122	96	32	21	255	248	292	500	372	244	117		17			2805

UNIT	1986-87																TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12					
340 ENROLL		2855	3035	2752	2758	2669	2587	2678	2863	2761	3616	3460	3183	2756	186	1007			39166
340 ADM		2686	2999	2733	2732	2647	2577	2643	2811	2722	3488	3373	3111	2719	180	981			38402
340 ADA		2604	2920	2671	2667	2585	2511	2560	2692	2604	3308	3246	2990	2623	172	915			37068

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

340 FORSYTH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	91	309	6	406	0	170	295	3	468	874	35.0
PUBLIC SR. OUT-STATE	0	2	22	0	24	0	6	18	0	24	48	1.9
TOTAL	0	93	331	6	430	0	176	313	3	492	922	36.9
PRIVATE SR. INST. NC	0	8	44	0	52	0	20	96	1	117	129	5.2
PRIVATE SR. OUTSTATE	0	8	19	0	27	0	12	18	0	30	57	2.3
TOTAL	0	16	63	0	79	0	32	114	1	147	186	7.4
COMM COLL. TECH. NC	0	46	161	3	210	0	102	159	2	263	473	18.9
C.C. TECH OUT-STATE	0	2	2	0	4	0	1	3	0	4	8	0.3
TOTAL	0	48	163	3	214	0	103	162	2	267	481	19.3
PRIVATE JR. COLL. NC	0	4	9	0	13	0	6	14	0	20	33	1.3
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.2
TOTAL	0	4	12	0	16	0	6	16	0	22	38	1.5
TRADE, BUSINESS NC	0	8	8	0	16	0	23	24	0	47	63	2.5
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	3	0	0	3	5	0.2
TOTAL	0	9	9	0	18	0	26	24	0	50	68	2.7
MILITARY	0	63	62	1	126	0	16	7	0	23	149	6.0
EMPLOYMENT	0	98	170	0	268	0	64	132	0	196	464	18.6
OTHERS **	0	34	50	1	85	0	45	58	1	104	189	7.6
GRAND TOTAL ***	0	365	860	11	1236	0	468	786	7	1261	2497	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	17	2	15		34	24	10	27	7	
PRINCIPALS	53				53	40	13	41	12	
ASST PRINC, TEACHING	2		1		3		3	2	1	
ASST PRINC, NONTEACHING	54		5		59	37	22	38	21	
ELEMENTARY TEACHERS	859	54	87		1,000	47	953	706	294	
SECONDARY TEACHERS	803	13	135	147	1,098	380	718	865	233	
OTHER TEACHERS										
GUIDANCE	34		34	25	93	20	73	64	29	
PSYCHOLOGICAL	12		2		14	7	7	13	1	
LIBRARIAN, AUDIOVISUAL	53		6		59	3	56	39	20	
CONSULTANT, SUPERVISOR	5	1	7		13	8	5	13		
OTHER PROFESSIONAL	14	5	10		29	7	22	23	6	
TEACHER AIDES	197	91	83	3	374	22	352	274	100	
TECHNICIANS			13		13	6	7	11	2	
CLERICAL, SECRETARIAL	63	7	130		200	3	197	177	23	
SERVICE WORKERS	125		368		493	144	349	203	290	
SKILLED CRAFTS	27		82		109	109		100	9	
LABORERS, UNSKILLED			24		24	24		21	3	
TOTAL	2,318	173	1,002	175	3,668	881	2,787	2,617	1,051	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FORSYTH COUNTY	38,421									
SALARIES		58,467,618	4,500,457	24,335,232	87,303,308	1521.76	117.14	633.38	2,272.28	71.2
EMPLOYEE BENEFITS		11,291,534	946,430	6,135,958	18,373,922	293.89	24.63	159.70	478.22	15.0
PURCHASED SERVICES		1,165,465	141,538	2,367,403	3,674,406	30.33	3.68	61.62	95.63	3.0
SUPPLIES & MATERIALS		3,447,547	1,431,713	5,761,850	10,641,109	89.73	37.26	149.97	276.96	8.7
INSTRUCTIONAL EQUIP.		1,137,598	22,041	149,217	1,308,855	29.61	.57	3.88	34.06	1.1
OTHER OBJECTS		26,174	330,233	923,339	1,279,746	.68	8.60	24.03	33.31	1.0
TOTAL		75,535,935	7,372,412	39,672,998	122,581,346	1966.00	191.88	1032.58	3,190.46	100.0
PERCENT OF TOTAL		61.6	6.0	32.4	100.0					

FRANKLIN

R. Eugene Allen, Supt.
Bickett Blvd., Box 449
Louisburg, N. C. 27549

7 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
350	ENROLL	368	368	321	333	359	334	354	455	377	424	346	279	255	10		4583
350	ADM	352	360	318	327	350	333	344	442	369	405	328	264	252	15		4459
350	ADA	331	340	305	313	334	320	329	410	350	386	313	251	239	13		4234
350	MLD	360	364	324	328	351	338	341	435	366	397	313	259	251	19		4446
350	PROM	344	341	310	309	339	320	324	375	326	281	264	225	237	10		4005
350	N-P	16	23	14	19	12	18	17	60	40	116	49	34	14	9		441

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
350	ENROLL	339	385	359	340	333	368	336	381	417	463	330	265	265	18		4599
350	ADM	332	378	353	336	330	366	335	373	409	449	321	259	258	18		4517
350	ADA	320	365	344	328	322	356	325	354	392	430	307	248	246	17		4354

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

350 FRANKLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	9	0	18	0	18	22	0	40	58	22.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	9	0	18	0	18	22	0	40	58	22.2
PRIVATE SR. INST NC	0	1	3	0	4	0	2	4	0	6	10	3.8
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	3	0	5	0	2	4	0	6	11	4.2
COMM COLL. TECH NC	0	7	16	0	23	0	22	18	0	40	63	24.1
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.8
TOTAL	0	9	16	0	25	0	22	18	0	40	65	24.9
PRIVATE JR. COLL NC	0	1	13	0	14	0	1	15	0	16	30	11.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	13	0	14	0	1	15	0	16	30	11.5
TRADE, BUSINESS NC	0	1	0	0	1	0	3	5	0	8	9	3.4
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	1.1
TOTAL	0	2	1	0	3	0	4	5	0	9	12	4.6
MILITARY	0	7	7	0	14	0	1	1	0	2	16	6.1
EMPLOYMENT	0	16	19	0	35	0	11	11	0	22	57	21.8
OTHERS **	0	1	4	0	5	0	4	3	0	7	12	4.6
GRAND TOTAL ***	0	47	72	0	119	0	63	79	0	142	261	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	138		6	2	146	12	134	100	46	
SECONDARY TEACHERS	52		2	17	71	28	43	53	18	
OTHER TEACHERS	20	11			31		31	18	13	
GUIDANCE	3		1		4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3	1	2	3		
CONSULTANT, SUPERVISOR	2	1		1	4		4	2	2	
OTHER PROFESSIONAL	3		2		5	1	4	3	2	
TEACHER AIDES	57		9		66	2	64	38	28	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	11		21	2	19	17	4	
SERVICE WORKERS			65		65	9	56	27	38	
SKILLED CRAFTS	8		7		15	15		12	3	
LABORERS, UNSKILLED										
TOTAL	310	13	104	20	447	83	364	287	160	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FRANKLIN COUNTY	4,459									
SALARIES		6,318,485	771,839	1,069,991	8,160,315	1417.02	173.10	239.96	1,830.08	67.6
EMPLOYEE BENEFITS		1,349,242	174,590	248,528	1,772,360	302.59	39.15	55.74	397.48	14.7
PURCHASED SERVICES		209,939	23,296	219,192	452,427	47.08	5.22	49.16	101.46	3.7
SUPPLIES & MATERIALS		421,775	266,284	669,383	1,357,442	94.59	59.72	150.12	304.43	11.2
INSTRUCTIONAL EQUIP.		238,730	31,241	19,342	289,313	53.54	7.01	4.34	64.89	2.4
OTHER OBJECTS		2,840	180	42,438	45,457	.64	.04	9.52	10.20	.4
TOTAL		8,541,011	1,267,431	2,268,873	12,077,315	1915.46	284.24	508.84	2,708.54	100.0
PERCENT OF TOTAL		70.7	10.5	18.8	100.0					

Franklinton

Dr. J. Donald Hare, Supt.
1 N. Main Street, Box 430
Franklinton, N. C. 27525

1 Elementary School
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
351	ENROLL	109	102	91	85	88	111	114	135	137	135	109	88	68	1		1373
351	ADM	107	101	89	82	92	109	112	133	131	129	104	83	67	1		1340
351	ADA	100	96	85	78	87	105	107	124	124	120	97	78	64	1		1266
351	MLD	108	102	87	81	93	109	111	133	131	131	100	81	67	1		1335
351	PROM	92	98	82	77	90	108	101	121	125	94	81	76	64			1209
351	N-P	16	4	5	4	3	1	10	12	6	37	19	5	3	1		126

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
351	ENROLL	95	98	102	85	87	93	114	122	124	158	105	92	80	1		1356
351	ADM	91	97	100	84	86	93	112	120	122	153	101	89	80	1		1329
351	ADA	89	94	98	83	85	91	108	116	118	144	96	86	77	1		1286

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

351 FRANKLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	2	0	4	0	7	2	0	9	13	20.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	7	2	0	9	13	20.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	6	4	0	10	0	4	4	0	8	18	28.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	4	0	10	0	4	4	0	8	18	28.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	6.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	6.3
TRADE, BUSINESS NC	0	3	1	0	4	0	4	0	0	5	9	14.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	4	1	0	5	9	14.3
MILITARY	0	1	2	0	3	0	2	0	0	2	5	7.9
EMPLOYMENT	0	6	2	0	8	0	4	2	0	6	14	22.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	18	11	0	29	0	21	13	0	34	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	2				2	1	1	1	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	41		1		42	4	38	27	15	
SECONDARY TEACHERS	17			8	25	10	15	14	10	1
OTHER TEACHERS	2	4			6		6	4	2	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	1	1	1		3	2	1	3		
OTHER PROFESSIONAL										
TEACHER AIDES	15	1	2		18		18	5	13	
TECHNICIANS	2				2	1	1	2		
CLERICAL, SECRETARIAL	2		2		4		4	3	1	
SERVICE WORKERS	6		20		26	5	21	8	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	95	6	26	8	135	25	110	74	60	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FRANKLINTON CITY	1,340									
SALARIES		1,986,040	309,418	227,741	2,523,200	1482.12	230.91	169.96	1,882.99	66.0
EMPLOYEE BENEFITS		428,338	69,876	51,283	549,498	319.66	52.15	38.27	410.08	14.4
PURCHASED SERVICES		43,726	13,302	86,480	143,508	32.63	9.93	64.54	107.10	3.8
SUPPLIES & MATERIALS		135,054	148,672	205,861	489,587	100.79	110.95	153.63	365.37	12.8
INSTRUCTIONAL EQUIP.		38,582	3,913	12,218	54,713	28.79	2.92	9.12	40.83	1.4
OTHER OBJECTS		3,368	38,199	26,452	68,019	2.51	22.54	19.74	44.79	1.6
TOTAL		2,635,108	575,380	610,036	3,820,524	1966.50	429.40	455.26	2,851.16	100.0
PERCENT OF TOTAL		68.9	15.1	16.0	100.0					

GASTON

Dr. George S. McSwain, Supt.
943 Osceola St., Box 1397
Gastonia, N. C. 28053

35 Elementary Schools
6 Secondary Schools
13 Combined Schools

6th Education District



Pupil Accounting

1985-86																TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
360	ENROLL	2283	2381	2195	2256	2179	2380	2544	2924	2885	2985	2844	2367	2080	144	384	32831
360	ADM	2173	2295	2119	2197	2143	2308	2473	2845	2784	2819	2581	2186	1975	139	375	31412
360	ADA	2026	2160	2014	2096	2041	2198	2351	2643	2564	2617	2424	2057	1868	125	344	29528
360	MLD	2168	2295	2125	2201	2141	2304	2462	2813	2731	2750	2429	2093	1933	137	379	30961
360	PROM	2113	2114	1991	2072	2103	2269	2243	2595	2480	2536	2067	1801	1841	137	353	28715
360	N-P	55	181	134	129	38	35	219	218	251	214	362	292	92		26	2246

1986-87																TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2169	2343	2270	2138	2170	2167	2330	2600	2834	2774	2973	2359	2010	139	380	31656
360	ADM	2155	2338	2253	2131	2155	2161	2334	2578	2812	2748	2909	2330	1983	138	378	31403
360	ADA	2095	2269	2195	2078	2104	2102	2266	2474	2670	2609	2776	2235	1912	129	360	30274

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

360 GASTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	41	163	1	205	0	49	211	1	261	466	24.7
PUBLIC SR. OUT-STATE	0	7	14	0	21	0	3	19	1	23	44	2.3
TOTAL	0	48	177	1	226	0	52	230	2	284	510	27.1
PRIVATE SR. INST NC	0	18	45	0	63	0	18	79	0	97	160	8.5
PRIVATE SR. OUTSTATE	0	1	9	0	10	0	1	13	0	14	24	1.3
TOTAL	0	19	54	0	73	0	19	92	0	111	184	9.8
COMM COLL. TECH NC	0	23	196	0	219	0	34	204	0	238	457	24.2
C.C. TECH OUT-STATE	0	2	13	0	15	0	5	18	0	23	38	2.0
TOTAL	0	25	209	0	234	0	39	222	0	261	495	26.3
PRIVATE JR. COLL NC	0	5	12	0	17	0	2	4	0	6	23	1.2
PRIVATE JR. OUTSTATE	0	2	4	0	6	0	2	1	0	3	9	0.5
TOTAL	0	7	16	0	23	0	4	5	0	9	32	1.7
TRADE, BUSINESS NC	0	2	11	1	14	0	12	67	0	79	93	4.9
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	14	0	15	17	0.9
TOTAL	0	2	13	1	16	0	13	81	0	94	110	5.8
MILITARY	0	29	69	0	98	0	8	13	0	21	119	6.3
EMPLOYMENT	0	37	143	0	180	0	29	159	1	189	369	19.6
OTHERS **	0	8	22	0	30	0	5	31	0	36	66	3.5
GRAND TOTAL ***	0	175	703	2	880	0	169	833	3	1005	1885	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	11	1	2		14	10	4	13	1	
PRINCIPALS	54				54	44	10	46	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	40				40	30	10	32	8	
ELEMENTARY TEACHERS	605		29		634	36	598	559	75	
SECONDARY TEACHERS	529		53	109	691	209	482	630	60	1
OTHER TEACHERS	251	29	8	11	299	67	232	273	26	
GUIDANCE	49		1	7	57	17	40	51	6	
PSYCHOLOGICAL	6	4			10	6	4	10		
LIBRARIAN, AUDIOVISUAL	55				55	3	52	51	3	1
CONSULTANT, SUPERVISOR	9	1	2	2	14	8	6	9	5	
OTHER PROFESSIONAL	4	2	6	2	14	7	7	14		
TEACHER AIDES	381	20	1	2	404	3	401	356	48	
TECHNICIANS	5		4		9	3	6	9		
CLERICAL, SECRETARIAL	74	3	44		121	4	117	115	6	
SERVICE WORKERS	119		241		360	102	258	244	116	
SKILLED CRAFTS	16		40		56	56		48	8	
LABORERS, UNSKILLED										
TOTAL	2,208	60	431	133	2,832	605	2,227	2,460	370	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GASTON COUNTY	31,412									
SALARIES		44,618,620	3,644,698	8,655,085	56,918,403	1420.43	116.03	275.53	1,811.99	69.8
EMPLOYEE BENEFITS		9,697,492	777,692	1,866,355	12,341,539	308.72	24.76	59.42	392.90	15.1
PURCHASED SERVICES		1,272,714	94,599	1,694,747	3,062,060	40.52	3.01	53.95	97.48	3.8
SUPPLIES & MATERIALS		2,212,512	-1,132,487	2,958,897	6,303,896	70.44	36.05	94.20	200.69	7.7
INSTRUCTIONAL EQUIP.		1,191,126	160,884	1,317,424	2,669,433	37.92	5.12	41.94	84.98	3.3
OTHER OBJECTS		17,920	673	204,064	222,657	.57	.02	6.50	7.09	.3
TOTAL		59,010,385	5,811,033	16,696,571	81,517,989	1878.60	184.99	531.54	2,595.13	100.0
PERCENT OF TOTAL		72.4	7.1	20.5	100.0					

GATES

John E. R. Perry, Supt.
P. O. Box 125, Court Street
Gatesville, N. C. 27938

4 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
370	ENROLL	141	140	125	110	113	134	122	118	159	140	154	128	156	9	1749
370	ADM	132	138	117	107	107	130	117	114	153	136	148	121	153	7	1680
370	ADA	124	132	112	103	103	124	112	110	143	130	139	114	141	5	1592
370	MLD	133	138	119	108	107	132	117	115	151	136	148	115	151	7	1677
370	PROM	130	121	113	102	106	130	110	112	137	131	140	107	138	7	1584
370	N-P	3	17	6	6	1	2	7	3	14	5	8	8	13		93

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
370	ENROLL	130	140	131	121	108	106	135	116	122	149	132	147	117	7	1661
370	ADM	129	139	131	119	107	106	132	116	119	145	131	144	115	7	1640
370	ADA	126	135	129	117	105	104	129	113	115	137	124	137	110	6	1587

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

370 GATES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	9	5	0	14	0	16	7	0	23	37	27.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	5	0	14	0	16	7	0	23	37	27.0
PRIVATE SR. INST MC	0	1	1	0	2	0	3	3	0	6	8	5.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	3	3	0	6	8	5.8
COMM COLL. TECH MC	0	2	10	0	12	0	3	9	0	12	24	17.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	2.2
TOTAL	0	3	11	0	14	0	3	10	0	13	27	19.7
PRIVATE JR. COLL MC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS MC	0	1	0	0	1	0	1	1	0	2	3	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	1	0	0	1	0	1	2	0	3	4	2.9
MILITARY	0	18	0	1	19	0	0	1	0	1	20	14.6
EMPLOYMENT	0	16	5	1	22	0	6	1	0	7	29	21.2
OTHERS **	0	3	0	0	3	0	6	3	0	9	12	8.8
GRAND TOTAL ***	0	51	22	2	75	0	35	27	0	62	137	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1			6	3	3	6		
PRINCIPALS	6				6	5	1	4	2	
ASST PRINC, TEACHING			1		1	1		1		
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	40	3	4	1	48	4	44	26	22	
SECONDARY TEACHERS	21	1		9	31	10	21	16	13	2
OTHER TEACHERS	12		2		14	3	11	7	7	
GUIDANCE	1			2	3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	4	2	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	21	1	2		24		24	10	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		7		14		14	9	5	
SERVICE WORKERS	28		2		30	3	27	11	19	
SKILLED CRAFTS	4		2		6	6		3	3	
LABORERS, UNSKILLED										
TOTAL	152	6	22	12	192	38	154	101	89	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GATES COUNTY	1,680									
SALARIES		2,734,682	325,329	502,751	3,562,761	1627.79	193.65	299.26	2,120.70	68.5
EMPLOYEE BENEFITS		576,742	77,993	112,315	767,050	343.30	46.42	66.85	456.57	14.8
PURCHASED SERVICES		84,002	54,355	70,664	209,020	50.00	32.35	42.06	124.41	4.0
SUPPLIES & MATERIALS		171,995	140,548	199,842	512,386	102.38	83.66	118.95	304.99	9.8
INSTRUCTIONAL EQUIP.		49,798	5,836	15,713	71,347	29.64	3.47	9.35	42.46	1.4
OTHER OBJECTS		1,584	3,624	75,065	80,273	.94	2.16	44.68	47.78	1.5
TOTAL		3,618,803	607,684	976,350	5,202,837	2154.05	361.71	581.15	3,096.91	100.0
PERCENT OF TOTAL		69.5	11.7	18.8	100.0					

GRAHAM

Lowell Crisp, Supt.
P. O. Box 605, Smith Bldg.
Robbinsville, N. C. 28771

1 Elementary School
1 Secondary School
1 Combined School

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
380	ENROLL	99	114	132	110	101	114	100	129	124	137	119	74	107	7		1467
380	ADM	91	108	126	105	96	111	93	126	114	128	113	70	106	6		1393
380	ADA	83	100	119	99	92	105	88	117	107	119	105	65	98	5		1302
380	MLD	86	106	123	102	95	108	93	122	116	121	107	69	105	5		1358
380	PROM	86	91	116	92	90	104	82	109	102	114	101	62	104	5		1258
380	N-P		15	7	10	5	4	11	13	14	7	6	7	1			100

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
380	ENROLL	100	109	100	127	106	97	110	94	117	124	117	113	76	5		1395
380	ADM	100	107	99	127	105	96	110	94	117	124	116	112	72	6		1385
380	ADA	95	104	96	123	103	94	107	92	112	116	111	107	70	5		1335

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

380 GRAHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	15	0	15	0	0	15	0	15	30	28.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	15	0	15	30	28.8
PRIVATE SR. INST NC	1	0	1	0	2	0	0	1	0	1	3	2.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	1	0	2	0	0	1	0	1	3	2.9
COMM COLL. TECH NC	1	0	8	0	9	1	0	6	0	7	16	15.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	8	0	9	1	0	6	0	7	16	15.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
MILITARY	0	0	2	0	2	0	0	1	0	1	3	2.9
EMPLOYMENT	1	0	36	0	37	1	0	13	0	14	51	49.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	3	0	63	0	66	2	0	36	0	38	104	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	4		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	38		3		41	11	30	40		1
SECONDARY TEACHERS	16			11	27	13	14	27		
OTHER TEACHERS	11	4			15	4	11	15		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1				1		1	1		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	20	6	1	2	29		29	26		3
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	5		4		9	1	8	9		
SERVICE WORKERS	20		16		36	18	18	35		1
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	126	10	24	13	173	57	116	168		5

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRAHAM COUNTY	1,393									
SALARIES		2,330,807	261,135	336,307	2,928,249	1673.23	187.46	241.43	2,102.12	67.3
EMPLOYEE BENEFITS		509,106	60,827	81,202	651,134	365.47	43.67	58.29	467.43	15.0
PURCHASED SERVICES		68,739	38,697	81,077	188,513	49.35	27.78	58.20	135.33	4.3
SUPPLIES & MATERIALS		171,173	132,709	138,131	442,012	122.88	95.27	99.16	317.31	10.2
INSTRUCTIONAL EQUIP.		65,715	10,486	26,631	102,833	47.18	7.53	19.12	73.83	2.4
OTHER OBJECTS		8,533	1,643	25,546	35,722	6.13	1.18	18.34	25.65	.8
TOTAL		3,154,073	505,497	688,894	4,348,464	2264.24	362.89	494.54	3,121.67	100.0
PERCENT OF TOTAL		72.6	11.6	15.8	100.0					

GRANVILLE

Dr. G. Thomas Houlihan, Supt.
101 Delacroix St., Box 927
Oxford, N. C. 27565

9 Elementary Schools

3 Secondary Schools

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
390	ENROLL	445	520	489	473	472	497	525	599	517	641	622	524	432	23	24	6803
390	ADM	437	503	487	459	465	489	514	596	505	602	600	494	421	24	25	6621
390	ADA	412	480	469	443	447	470	489	565	475	564	565	463	395	23	23	6283
390	MLD	442	496	488	459	465	489	511	599	504	581	587	472	419	24	25	6561
390	PROM	426	433	459	433	446	473	467	553	470	525	538	433	407	12	15	6090
390	N-P	16	63	29	26	19	16	44	46	34	56	49	39	12	12	10	471

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
390	ENROLL	479	507	486	483	484	474	501	547	583	556	578	569	467	29	25	6768
390	ADM	477	505	481	480	483	472	497	543	576	541	571	560	462	28	26	6702
390	ADA	468	492	473	470	471	461	485	520	546	513	539	530	439	28	24	6459

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

390 GRANVILLE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	19	0	29	0	25	26	0	51	80	19.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	6	0	0	6	7	1.7
TOTAL	0	10	20	0	30	0	31	26	0	57	87	20.8
PRIVATE SR. INST NC	0	3	5	0	8	0	2	8	0	10	18	4.3
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	1	1	0	2	5	1.2
TOTAL	0	5	6	0	11	0	3	9	0	12	23	5.5
COMM COLL. TECH NC	0	13	23	0	36	0	35	35	0	70	106	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	23	0	36	0	35	35	0	70	106	25.3
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	5	0	5	10	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	5	0	5	10	2.4
TRADE, BUSINESS NC	0	2	2	0	4	0	4	5	0	9	13	3.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	4	5	0	9	13	3.1
MILITARY	0	23	7	0	30	0	16	1	0	17	47	11.2
EMPLOYMENT	0	40	24	0	64	0	37	18	0	55	119	28.4
OTHERS **	0	3	5	0	8	0	3	3	0	6	14	3.3
GRAND TOTAL ***	0	98	90	0	188	0	129	102	0	231	419	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1			9	6	3	7	2	
PRINCIPALS	12				12	8	4	10	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	4	5	
ELEMENTARY TEACHERS	168		9	3	180	24	156	132	47	1
SECONDARY TEACHERS	63		5	27	95	40	55	71	24	
OTHER TEACHERS	61	11	6		78	18	60	53	24	1
GUIDANCE	8				8	1	7	7	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12	1	11	6	6	
CONSULTANT, SUPERVISOR	5	1		1	7	3	4	5	2	
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	84	1	5		90	1	89	65	25	
TECHNICIANS			1		1		1		1	
CLERICAL, SECRETARIAL	13	1	24	1	39		39	31	8	
SERVICE WORKERS	20		101		121	35	86	42	79	
SKILLED CRAFTS	9		2		11	11		8	3	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	473	15	157	32	677	158	519	444	231	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
GRANVILLE COUNTY	6,621			-							
SALARIES		9,508,193	991,592	1,760,446	12,260,230	1436.07	149.76	265.89	1,851.72	65.9	
EMPLOYEE BENEFITS		2,069,601	229,549	407,561	2,706,712	312.58	34.67	61.56	408.81	14.5	
PURCHASED SERVICES		300,783	51,283	425,517	777,583	45.43	7.75	64.27	117.45	4.2	
SUPPLIES & MATERIALS		596,118	487,012	964,164	2,047,294	98.03	73.56	145.62	309.21	11.0	
INSTRUCTIONAL EQUIP.		544,969	33,527	33,965	612,461	82.31	5.06	5.13	92.50	3.3	
OTHER OBJECTS		15,325	78,293	111,038	204,656	2.31	11.82	16.77	30.90	1.1	
TOTAL		13,034,990	1,871,255	3,702,691	18,608,935	1968.73	282.62	559.24	2,810.59	100.0	
PERCENT OF TOTAL		70.0	10.1	19.9	100.0						

GREENE

Earl Watson, Supt.
301 Kingold Blvd.
Snow Hill, N. C. 28580

4 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
400	ENROLL	234	229	211	215	237	277	233	259	244	237	200	182	163	9	7	2937	
400	ADM	228	232	207	209	233	272	229	247	239	217	194	178	164	10	9	2868	
400	ADA	214	224	199	202	226	262	219	235	227	203	183	168	154	10	9	2735	
400	MLD	225	234	207	206	233	269	227	244	235	212	195	177	166	11	9	2850	
400	PROM	223	220	202	197	228	254	199	235	217	174	178	168	160	11	9	2675	
400	N-P	2	14	5	9	5	15	28	9	18	38	17	9	6			175	

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
400	ENROLL	191	238	221	202	209	235	255	224	231	253	179	178	175	11	17	2819	
400	ADM	189	238	221	201	209	233	254	221	226	244	177	174	173	11	17	2788	
400	ADA	184	234	217	198	204	229	248	213	217	234	171	167	165	10	17	2708	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

400 GREENE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	7	0	11	0	14	7	0	21	32	19.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	4	7	0	11	0	15	7	0	22	33	20.2
PRIVATE SR. INST NC	0	1	0	0	1	0	2	2	0	4	5	3.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	2	0	4	5	3.1
COMM COLL. TECH NC	0	2	11	0	13	0	16	12	0	28	41	25.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	11	0	13	0	16	12	0	28	41	25.2
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	2	0	2	5	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	2	0	2	5	3.1
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	2.5
MILITARY	0	13	2	0	15	0	3	0	0	3	18	11.0
EMPLOYMENT	0	11	14	0	25	0	19	5	0	24	49	30.1
OTHERS **	0	2	2	0	4	0	1	3	0	4	8	4.9
GRAND TOTAL ***	0	35	38	0	73	0	58	32	0	90	163	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	1		5	3	2	4	1	
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING	4				4	2	2	3	1	
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	79		2	2	83	7	76	68	15	
SECONDARY TEACHERS	25		1	13	39	14	25	25	14	
OTHER TEACHERS	22	13			35	6	29	26	9	
GUIDANCE	4			1	5		5	3	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	4	1	
CONSULTANT, SUPERVISOR	5			1	6	1	5	6		
OTHER PROFESSIONAL	3				3	2	1	3		
TEACHER AIDES	38	1	4	2	45		45	27	18	
TECHNICIANS		1			1	1		1		
CLERICAL, SECRETARIAL	6	1	10		17		17	13	4	
SERVICE WORKERS	19	32	13		64	21	43	28	36	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	219	49	31	19	318	61	257	215	103	

1985-86 Current Expense Expenditures by Source of Funds

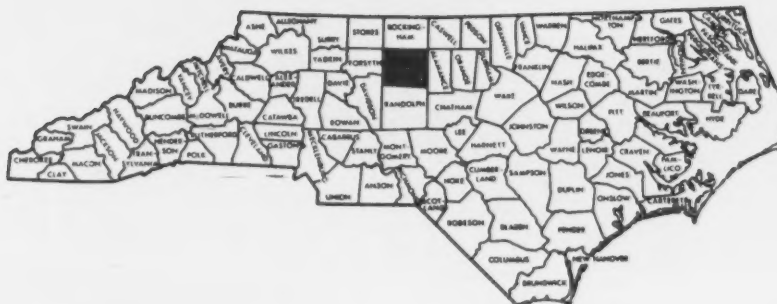
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENE COUNTY	2,868									
SALARIES		4,843,153	581,267	785,768	6,210,188	1688.69	202.67	273.98	2,165.34	65.1
EMPLOYEE BENEFITS		1,030,580	139,890	186,892	1,357,362	359.34	48.78	65.16	473.28	14.2
PURCHASED SERVICES		158,533	30,447	274,094	463,073	55.28	10.62	95.57	161.47	4.9
SUPPLIES & MATERIALS		319,272	243,847	295,477	858,596	111.32	85.02	103.03	299.37	9.0
INSTRUCTIONAL EQUIP.		485,207	40,984	28,668	554,860	169.18	14.29	10.00	193.47	5.8
OTHER OBJECTS		4,463	38,417	55,862	98,742	1.56	13.40	19.48	34.44	1.0
TOTAL		6,841,208	1,074,853	1,626,761	9,542,821	2385.37	374.78	567.22	3,327.37	100.0
PERCENT OF TOTAL		71.7	11.3	17.0	100.0					

GUILFORD

Dr. Jerome Melton, Supt.
120 Franklin Blvd.
Greensboro, N. C. 27401

33 Elementary Schools
8 Secondary Schools
3 Combined Schools

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
410	ENROLL	1707	1759	1747	1692	1725	1666	1758	2017	2039	2331	2309	1878	1614		147	24389
410	ADM	1649	1699	1693	1652	1669	1638	1723	1970	1985	2246	2190	1791	1577		155	23637
410	ADA	1558	1620	1620	1581	1592	1566	1642	1861	1870	2126	2066	1691	1476		146	22415
410	MLD	1657	1702	1706	1660	1669	1646	1724	1974	1967	2208	2103	1739	1562		167	23484
410	PROM	1570	1555	1652	1582	1619	1611	1620	1752	1715	2026	1859	1618	1525		162	21866
410	N-P	87	147	54	78	50	35	104	222	252	182	244	121	37		5	1618

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
410	ENROLL	1674	1813	1651	1766	1713	1694	1730	1826	1964	2074	2247	2009	1741		112	24014
410	ADM	1648	1803	1644	1755	1707	1694	1719	1820	1951	2060	2229	1991	1734		111	23866
410	ADA	1597	1756	1603	1713	1663	1651	1685	1771	1886	1975	2135	1910	1665		108	23118

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

410 GUILFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	24	207	8	240	1	41	207	2	251	491	31.5
PUBLIC SR. OUT-STATE	0	1	7	0	8	1	1	5	1	8	16	1.0
TOTAL	1	25	214	8	248	2	42	212	3	259	507	32.5
PRIVATE SR. INST NC	0	6	39	0	45	0	7	41	0	48	93	6.0
PRIVATE SR. OUTSTATE	0	1	10	0	11	0	3	15	0	18	29	1.9
TOTAL	0	7	49	0	56	0	10	56	0	66	122	7.8
COMM COLL. TECH NC	0	14	124	1	139	3	27	163	1	194	333	21.4
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	3	0	4	5	0.3
TOTAL	0	15	124	1	140	3	28	166	1	198	338	21.7
PRIVATE JR. COLL NC	0	3	10	0	13	0	0	11	2	13	26	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	0.2
TOTAL	0	3	10	0	13	0	0	14	2	16	29	1.9
TRADE, BUSINESS NC	1	1	3	0	5	0	11	17	0	28	33	2.1
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	2	2	0	4	11	0.7
TOTAL	1	2	9	0	12	0	13	19	0	32	44	2.8
MILITARY	0	16	37	0	53	0	6	9	0	15	68	4.4
EMPLOYMENT	2	33	186	0	221	1	24	130	0	155	376	24.1
OTHERS **	0	10	28	0	38	0	6	31	0	37	75	4.8
GRAND TOTAL ***	4	111	657	9	781	6	129	637	6	778	1559	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2	4		14	8	6	9	5	
PRINCIPALS	44				44	33	11	36	8	
ASST PRINC, TEACHING			1		1		1		1	
ASST PRINC, NONTEACHING		29	1		30	21	9	23	7	
ELEMENTARY TEACHERS	636		27		663	44	619	566	94	3
SECONDARY TEACHERS	233		39	103	375	135	240	331	40	4
OTHER TEACHERS	141	35	22		198	76	122	174	24	
GUIDANCE	38		13		51	6	45	41	10	
PSYCHOLOGICAL	2	1	5		8	2	6	8		
LIBRARIAN, AUDIOVISUAL	35		15		50	2	48	39	10	1
CONSULTANT, SUPERVISOR	2		6	2	10	3	7	7	2	1
OTHER PROFESSIONAL	11		15		26	12	14	21	5	
TEACHER AIDES	263	10	63		336	11	325	263	73	
TECHNICIANS			14		14	4	10	14		
CLERICAL, SECRETARIAL	83		45		128		128	116	12	
SERVICE WORKERS	143		147		290	78	212	218	71	1
SKILLED CRAFTS	45		54		99	98	1	82	17	
LABORERS, UNSKILLED										
TOTAL	1,684	77	471	105	2,337	533	1,804	1,948	379	10

1985-86 Current Expense Expenditures by Source of Funds

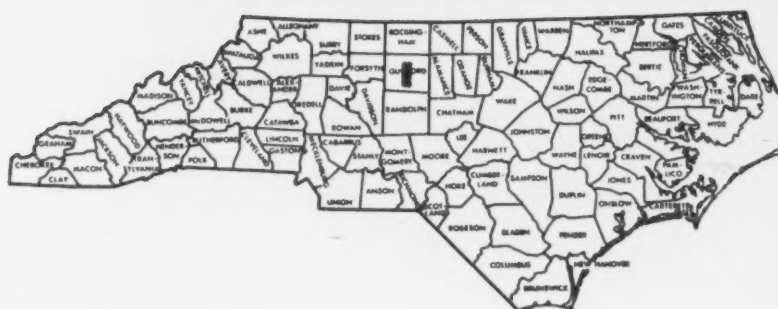
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GUILFORD COUNTY	23,637									
SALARIES		33,952,567	1,885,443	11,858,567	47,696,578	1436.42	79.77	501.70	2,017.89	64.0
EMPLOYEE BENEFITS		7,270,735	407,576	2,492,418	10,170,729	307.60	17.24	105.45	430.29	13.6
PURCHASED SERVICES		1,340,038	9,351	5,127,664	6,477,053	56.69	.40	216.93	274.02	8.7
SUPPLIES & MATERIALS		1,982,805	1,038,128	4,159,664	7,180,597	83.89	43.92	175.98	303.79	9.6
INSTRUCTIONAL EQUIP.		1,309,352	254,081	1,236,164	2,799,598	55.39	10.75	52.30	118.44	3.8
OTHER OBJECTS		3,716	176	199,582	203,474	.16	.01	8.44	8.61	.3
TOTAL		45,859,214	3,594,754	25,074,061	74,528,029	1940.15	152.09	1060.80	3,153.04	100.0
PERCENT OF TOTAL		61.6	4.8	33.6	100.0					

Greensboro

John A. Eberhart, Supt.
712 N. Eugene St., Drawer V
Greensboro, N. C. 27402

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
411	ENROLL	1722	1662	1568	1625	1543	1524	1583	1682	1818	1976	2101	1650	1556	207	171	22388
411	ADM	1614	1610	1505	1559	1498	1487	1526	1624	1757	1870	1942	1517	1508	202	180	21399
411	ADA	1519	1533	1440	1490	1430	1415	1453	1523	1642	1706	1783	1402	1380	182	162	20060
411	MLD	1604	1610	1495	1553	1493	1485	1533	1595	1736	1821	1847	1437	1483	198	187	21077
411	PROM	1391	1395	1403	1432	1389	1406	1400	1453	1574	1724	1542	1342	1433	198	184	19266
411	N-P	213	215	92	121	104	79	133	142	162	97	305	95	50		3	1811

UNIT	1986-87														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
411	ENROLL	1548	1626	1552	1517	1521	1456	1490	1559	1548	1881	1940	1776	1480	206	175	21275
411	ADM	1523	1613	1544	1498	1508	1447	1483	1553	1538	1843	1891	1747	1461	203	172	21024
411	ADA	1481	1571	1510	1464	1466	1413	1439	1508	1485	1730	1776	1650	1381	193	161	20228

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

411 GREENSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	91	182	5	279	0	126	190	5	321	600	40.9
PUBLIC SR. OUT-STATE	0	6	22	0	28	0	12	18	2	32	60	4.1
TOTAL	1	97	204	5	307	0	138	208	7	353	660	45.0
PRIVATE SR. INST NC	0	6	27	1	34	0	14	38	3	55	89	6.1
PRIVATE SR. OUTSTATE	0	4	17	1	22	0	8	18	1	27	49	3.3
TOTAL	0	10	44	2	56	0	22	56	4	82	138	9.4
COMM COLL. TECH NC	1	25	43	6	75	0	78	68	4	150	225	15.3
C.C. TECH OUT-STATE	0	3	0	0	3	0	2	3	0	5	8	0.5
TOTAL	1	28	43	6	78	0	80	71	4	155	233	15.9
PRIVATE JR. COLL NC	0	2	16	1	19	0	3	24	0	27	46	3.1
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	1	2	0	3	5	0.3
TOTAL	0	4	16	1	21	0	4	26	0	30	51	3.5
TRADE, BUSINESS NC	0	6	6	0	12	0	16	6	0	22	34	2.3
TRADE, BUSI OUTSTATE	0	2	2	0	4	0	3	0	0	3	7	0.5
TOTAL	0	8	8	0	16	0	19	6	0	25	41	2.8
MILITARY	0	66	23	0	89	0	27	2	0	29	118	8.0
EMPLOYMENT	0	42	54	1	97	0	41	49	2	92	189	12.9
OTHERS **	0	9	6	1	16	0	10	12	0	22	38	2.6
GRAND TOTAL ***	2	264	398	16	680	0	341	430	17	788	1468	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		2		6	6		4	2	
PRINCIPALS	38				38	28	10	24	14	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	25		10		35	25	10	17	17	1
ELEMENTARY TEACHERS	352		97		449	12	437	307	142	
SECONDARY TEACHERS	431		106	77	614	178	436	437	173	4
OTHER TEACHERS	132	53	11	8	204	17	187	159	45	
GUIDANCE	41		21	4	66	13	53	42	24	
PSYCHOLOGICAL			10		10	2	8	9	1	
LIBRARIAN, AUDIOVISUAL	27		17		44		44	35	9	
CONSULTANT, SUPERVISOR	7	1	3	2	13	9	4	11	2	
OTHER PROFESSIONAL	9	6	34		49	13	36	35	13	1
TEACHER AIDES	260	13	43		316	9	307	156	158	2
TECHNICIANS			14		14	9	5	11	2	1
CLERICAL, SECRETARIAL	42	1	84		127		127	107	19	1
SERVICE WORKERS	291		1		292	112	180	58	234	
SKILLED CRAFTS			34		34	33	1	28	6	
LABORERS, UNSKILLED			9		9	9		1	8	
TOTAL	1,659	74	496	91	2,320	475	1,845	1,441	869	10

1985-86 Current Expense Expenditures by Source of Funds

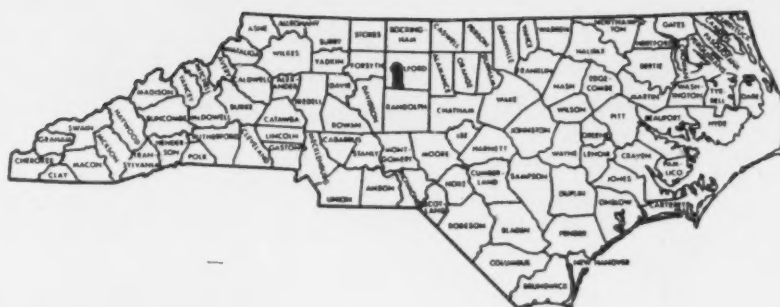
LEA	FIMAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENSBORO CITY	21,399									
SALARIES		32,955,856	2,670,790	15,828,180	51,454,826	1540.07	124.81	739.67	2,404.55	70.1
EMPLOYEE BENEFITS		7,121,784	600,102	3,187,066	10,908,952	332.81	28.04	148.94	509.79	15.0
PURCHASED SERVICES		937,762	121,956	2,789,614	3,849,333	43.82	5.70	130.36	179.88	5.2
SUPPLIES & MATERIALS		1,712,929	928,349	2,809,964	5,451,242	80.05	43.38	131.31	254.74	7.4
INSTRUCTIONAL EQUIP.		758,469	8,099	617,597	1,384,165	35.44	.38	28.86	64.68	1.9
OTHER OBJECTS		4,198	3,881	300,999	309,078	.20	.18	14.07	14.45	.4
TOTAL		43,490,998	4,333,177	25,533,420	73,357,595	2032.39	202.49	1193.21	3,428.09	100.0
PERCENT OF TOTAL		59.3	5.9	34.8	100.0					

High Point

Dr. C. Owen Phillips, Supt.
900 English Rd., P. O. Box 789
High Point, N. C. 27261

13 Elementary Schools
3 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	657	669	664	664	598	630	694	650	635	938	677	692	548	42	131	8889
412	ADM	629	647	633	620	578	609	661	621	606	832	634	623	529	39	133	8394
412	ADA	593	613	604	596	552	582	626	589	572	750	590	571	496	36	123	7893
412	MLD	629	654	624	611	570	608	648	604	600	760	608	585	516	38	135	8190
412	PROM	563	580	575	568	544	590	562	563	538	596	530	495	475	38	126	7343
412	N-P	66	74	49	43	26	18	86	41	62	164	78	90	41		9	847

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	660	679	633	604	628	565	620	640	605	837	678	610	552	38	129	8478
412	ADM	649	669	623	592	624	554	613	634	600	800	658	595	546	37	125	8319
412	ADA	631	650	609	580	609	542	597	615	576	738	622	564	523	36	120	8012

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

412 HIGH POINT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	29	51	1	81	0	39	46	2	87	168	33.5
PUBLIC SR. OUT-STATE	0	1	7	0	8	0	2	2	1	5	13	2.6
TOTAL	0	30	58	1	89	0	41	48	3	92	181	36.1
PRIVATE SR. INST NC	0	4	12	0	16	0	4	23	0	27	43	8.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	1	0	2	4	0.8
TOTAL	0	4	14	0	18	0	5	24	0	29	47	9.4
COMM COLL. TECH NC	0	6	17	0	23	1	22	19	0	42	65	12.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	6	17	0	23	1	22	21	0	44	67	13.3
PRIVATE JR. COLL NC	0	4	0	1	5	0	2	6	0	8	13	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	1	5	0	2	6	0	8	13	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	4	5	0	9	9	1.8
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	1	2	0	3	6	1.2
TOTAL	0	2	1	0	3	0	5	7	0	12	15	3.0
MILITARY	0	28	6	1	35	1	10	2	0	13	48	9.6
EMPLOYMENT	1	23	30	0	54	1	33	24	0	58	112	22.3
OTHERS **	2	9	2	0	9	0	7	3	0	10	19	3.8
GRAND TOTAL ***	3	102	128	3	236	3	125	135	3	266	502	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	21				21	12	9	16	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	199		28		227	19	208	177	50	
SECONDARY TEACHERS	78		15	1	94	38	56	84	8	2
OTHER TEACHERS	82	24	6	38	150	35	115	113	36	1
GUIDANCE	12		3	3	18	5	13	11	7	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	1	3	4		8	2	6	6	2	
OTHER PROFESSIONAL	3		3	1	7	3	4	4	3	
TEACHER AIDES	125	13	70		208	5	203	133	73	2
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	17	2	33	1	53	1	52	45	8	
SERVICE WORKERS	132		1		133	27	106	70	63	
SKILLED CRAFTS			15		15	14	1	13	1	1
LABORERS, UNSKILLED			12		12	11	1	8	3	1
TOTAL	695	42	195	44	976	182	794	704	265	7

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY	8,394									
SALARIES		12,641,616	1,297,280	5,972,474	19,911,370	1506.03	154.55	711.52	2,372.10	69.9
EMPLOYEE BENEFITS		2,739,710	301,506	1,257,329	4,298,545	326.39	35.92	149.79	512.10	15.2
PURCHASED SERVICES		347,399	51,560	999,661	1,398,620	41.39	6.14	119.09	166.62	4.9
SUPPLIES & MATERIALS		551,600	498,753	1,405,342	2,455,696	65.71	59.42	167.42	292.55	8.6
INSTRUCTIONAL EQUIP.		175,502	34,134	31,647	241,283	20.91	4.07	3.77	28.75	.8
OTHER OBJECTS		3,107	154	165,377	168,638	.37	.02	19.70	20.09	.6
TOTAL		16,458,934	2,183,388	9,831,831	28,474,152	1960.80	260.12	1171.29	3,392.21	100.0
PERCENT OF TOTAL		57.8	7.7	34.5	100.0					

HALIFAX

Joyce L. Perry, Supt.
Hwy. 301 S., Box 468
Halifax, N. C. 27839

15 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420 ENROLL		536	559	542	521	505	495	533	584	529	700	527	358	449	38	21	6897
420 ADM		510	568	537	507	486	486	521	572	507	620	471	332	417	38	23	6595
420 ADA		483	545	519	489	467	466	496	536	479	555	431	306	386	35	19	6212
420 MLD		512	572	539	511	489	488	523	567	504	582	455	319	398	38	21	6518
420 PROM		504	521	508	465	479	481	457	516	430	400	397	298	381	38	21	5896
420 N-P		8	51	31	46	10	7	66	51	74	182	58	21	17			622

UNIT	1986-87																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420 ENROLL		555	547	554	525	510	470	499	536	563	664	483	410	310	37	18	6681
420 ADM		551	538	551	519	504	467	493	529	556	635	463	397	301	36	18	6558
420 ADA		537	527	538	510	495	456	478	508	532	593	432	376	289	34	18	6323

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

420 HALIFAX COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	29	0	0	32	1	52	0	0	53	85	21.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	4	0	0	4	4	1.0
TOTAL	3	29	0	0	32	1	56	0	0	57	89	22.3
PRIVATE SR. INST NC	0	5	0	0	5	0	5	3	0	8	13	3.3
PRIVATE SR. OUTSTATE	0	0	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	0	0	6	0	5	3	0	8	14	3.5
COMM COLL. TECH NC	0	15	0	0	15	7	35	5	0	47	62	15.5
C.C. TECH OUT-STATE	0	7	0	0	7	0	1	0	0	1	8	2.0
TOTAL	0	22	0	0	22	7	36	5	0	48	70	17.5
PRIVATE JR. COLL NC	0	1	1	0	2	0	3	0	0	3	5	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	3	0	0	3	5	1.3
TRADE, BUSINESS NC	0	4	0	0	4	1	9	0	0	10	14	3.5
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	6	0	0	6	7	1.8
TOTAL	0	5	0	0	5	1	15	0	0	16	21	5.3
MILITARY	1	33	1	0	35	1	15	0	0	16	51	12.8
EMPLOYMENT	0	60	1	0	61	1	84	3	0	88	149	37.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	4	156	3	0	163	11	214	11	0	236	399	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1		9	5	4	3	6	
PRINCIPALS	17				17	15	2	4	12	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	1	5	
ELEMENTARY TEACHERS	184				184	25	159	41	141	2
SECONDARY TEACHERS	59				59	25	34	18	41	
OTHER TEACHERS	36	43	1	34	114	38	76	40	73	1
GUIDANCE	8				8		8	2	6	
PSYCHOLOGICAL	2				2		2		2	
LIBRARIAN, AUDIOVISUAL	11	2			13		13	6	7	
CONSULTANT, SUPERVISOR	3	1			4	3	1	3	1	
OTHER PROFESSIONAL		1			1		1		1	
TEACHER AIDES	93	4			97	2	95	14	79	4
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	1	1	35		37	1	36	10	26	1
SERVICE WORKERS	21		107		128	29	99	11	116	1
SKILLED CRAFTS	11				11	11		6	5	
LABORERS, UNSKILLED			16		16	16		8	8	
TOTAL	459	53	161	34	707	175	532	148	529	10

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HALIFAX COUNTY	6,595									
SALARIES		10,250,982	2,032,445	1,109,026	13,392,454	1554.36	308.18	168.16	2,030.70	67.2
EMPLOYEE BENEFITS		2,203,321	499,710	248,850	2,951,881	334.09	75.77	37.73	447.59	14.9
PURCHASED SERVICES		109,829	71,446	532,697	713,973	16.65	10.83	80.77	108.25	3.6
SUPPLIES & MATERIALS		832,412	857,940	389,561	2,079,913	126.22	130.09	59.07	315.38	10.4
INSTRUCTIONAL EQUIP.		519,506	14,441	33,691	567,638	78.77	2.19	5.11	86.07	2.8
OTHER OBJECTS		2,059	105,500	116,359	223,918	.31	16.00	17.64	33.95	1.1
TOTAL		13,918,110	3,581,482	2,430,184	19,929,776	2110.40	543.06	368.48	3,021.94	100.0
PERCENT OF TOTAL		69.8	18.0	12.2	100.0					

Dr. Robert Clary, Supt.
536 Hamilton Street
Roanoke Rapids, N. C. 27870

4 Elementary Schools
1 Secondary School

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
421	ENROLL	216	191	227	193	213	187	222	252	205	229	219	206	186	15		2761
421	ADM	208	179	224	185	204	180	210	243	200	215	199	183	168	17		2615
421	ADA	198	172	214	178	195	173	197	224	188	201	185	170	156	14		2465
421	MLD	210	179	223	187	204	177	211	244	196	202	191	172	157	15		2568
421	PROM	197	170	219	182	203	176	199	222	177	202	191	172	150	15		2475
421	N-P	13	9	4	5	1	1	12	22	19				7			93

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
421	ENROLL	225	219	189	240	184	210	198	215	219	224	222	204	193	19		2761
421	ADM	223	217	183	235	185	208	195	214	217	219	218	201	188	18		2721
421	ADA	217	212	180	228	181	203	189	205	209	210	206	191	180	18		2629

(Includes 1985 Summer School Graduates)

		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	16	1	18	0	3	24	1	28	46	29.9	
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3	
TOTAL	0	1	17	1	19	0	3	25	1	29	48	31.2	
PRIVATE SR. INST NC	0	1	6	0	7	0	0	7	0	7	14	9.1	
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	0	2	0	2	6	3.9	
TOTAL	0	2	9	0	11	0	0	9	0	9	20	13.0	
COMM COLL, TECH NC	0	0	9	0	9	0	1	19	0	20	29	18.8	
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6	
TOTAL	0	0	9	0	9	0	1	20	0	21	30	19.5	
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	4	0	4	9	5.8	
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6	
TOTAL	0	0	5	0	5	0	0	5	0	5	10	6.5	
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0	
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.6	
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.6	
MILITARY	0	1	9	0	10	0	1	1	0	2	12	7.8	
EMPLOYMENT	0	0	14	0	14	0	0	9	0	9	23	14.9	
OTHERS **	0	1	2	0	3	0	0	7	0	7	10	6.5	
GRAND TOTAL ***	0	5	65	1	71	0	6	76	1	83	154	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	2	4	6		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	74	7	16	2	99	6	93	96	3	
SECONDARY TEACHERS	33	1	1	10	45	19	26	44	1	
OTHER TEACHERS	12		1		13	8	5	13		
GUIDANCE	4			1	5	2	3	5		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	4	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3				3	1	2	3		
TEACHER AIDES	35	1	11	2	49		49	47	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	14		19		19	18	1	
SERVICE WORKERS	13		22		35	14	21	13	22	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	195	10	67	16	288	59	229	258	30	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROANOKE RAPIDS CI	2,615									
SALARIES		4,123,040	301,275	1,047,690	5,472,005	1576.69	115.21	400.65	2,092.55	70.4
EMPLOYEE BENEFITS		895,776	65,450	261,703	1,222,930	342.55	25.03	100.08	467.66	15.7
PURCHASED SERVICES		114,780	11,894	233,384	360,058	43.89	4.55	89.25	137.69	4.6
SUPPLIES & MATERIALS		197,940	83,654	264,552	546,147	75.69	31.99	101.17	208.85	7.0
INSTRUCTIONAL EQUIP.		85,791	7,579	19,688	113,058	32.81	2.90	7.53	43.24	1.5
OTHER OBJECTS		1,501	9,188	52,617	63,306	.57	3.51	20.12	24.20	.8
TOTAL		5,418,828	479,039	1,879,636	7,777,503	2072.20	183.19	718.80	2,974.19	100.0
PERCENT OF TOTAL		69.6	6.2	24.2	100.0					

Weldon

Dr. M. L. Fisher, Jr., Supt.
120 Coward St., Box 31
Weldon, N. C. 27890

2 Elementary Schools
1 Combined School

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	124	93	88	96	103	112	94	108	109	148	102	100	88	9		1374
422	ADM	118	95	81	95	102	110	94	104	104	123	86	83	79	8	1	1283
422	ADA	112	91	79	92	99	105	91	99	99	113	79	78	73	7	1	1218
422	MLD	113	94	78	96	102	107	96	101	103	130	88	88	86	9		1291
422	PROM	99	85	76	87	95	103	89	84	90	86	63	67	79	9		1112
422	N-P	14	9	2	9	7	4	7	17	13	44	25	21	7			179

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	119	113	95	79	108	105	108	111	85	140	110	74	91	10		1348
422	ADM	118	112	94	78	104	104	106	108	84	137	104	72	91	10		1322
422	ADA	115	108	91	77	103	101	103	105	82	131	97	69	85	9		1276

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

422 WELDON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	0	0	14	0	11	1	0	12	26	31.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	2.4
TOTAL	0	14	0	0	14	0	13	1	0	14	28	34.1
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	2.4
TOTAL	0	0	0	0	0	0	2	0	0	2	2	2.4
COMM COLL. TECH NC	0	11	0	0	11	0	6	6	0	12	23	28.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	0	0	11	0	6	6	0	12	23	28.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	9	3	0	12	0	4	0	0	4	16	19.5
EMPLOYMENT	0	8	0	0	8	0	5	0	0	5	13	15.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	42	3	0	45	0	30	7	0	37	82	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	6		3	3	
PRINCIPALS	3				3	2	1		3	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	30	6			36	4	32	16	20	
SECONDARY TEACHERS	14	1	2	6	23	12	11	8	15	
OTHER TEACHERS	10	1		2	13	5	8	4	9	
GUIDANCE	1			1	2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3	1	2	2	1	
CONSULTANT, SUPERVISOR			1		1		1		1	
OTHER PROFESSIONAL										
TEACHER AIDES	16		1		17		17	3	13	1
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	6		11		11	5	6	
SERVICE WORKERS	26		4		30	8	22	2	28	
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	115	9	14	10	148	41	107	45	102	1

1985-86 Current Expense Expenditures by Source of Funds

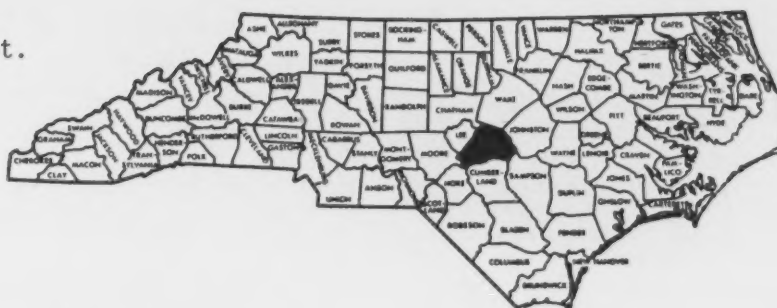
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WELDON CITY	1,283									
SALARIES		1,985,964	321,816	432,369	2,740,149	1547.91	250.83	337.00	2,135.74	65.8
EMPLOYEE BENEFITS		425,936	76,182	96,032	598,150	331.98	59.38	74.85	466.21	14.3
PURCHASED SERVICES		51,134	16,571	239,553	307,259	39.86	12.92	186.71	239.49	7.4
SUPPLIES & MATERIALS		101,029	138,279	101,663	340,971	78.74	107.78	79.24	265.76	8.2
INSTRUCTIONAL EQUIP.		65,316	23,315	30,718	119,349	50.91	18.17	23.94	93.02	2.9
OTHER OBJECTS		476	23,974	34,986	59,436	.37	18.69	27.27	46.33	1.4
TOTAL		2,629,856	600,137	935,320	4,165,313	2049.77	467.77	729.01	3,246.55	100.0
PERCENT OF TOTAL		63.1	14.4	22.5	100.0					

HARNETT

Ivo A. Wortman, Jr., Interim Supt.
700 Main Street
Lillington, N. C. 27546

17 Elementary Schools
3 Secondary Schools

4th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
430	ENROLL	1050	904	940	907	907	937	950	913	960	1053	913	800	703	40	125	12102
430	ADM	981	860	897	854	866	897	936	886	917	1004	853	759	680	39	133	11562
430	ADA	916	815	858	817	828	854	890	837	863	928	781	691	617	37	120	10852
430	MLD	975	855	899	843	872	892	931	876	912	980	820	738	663	40	141	11437
430	PROM	902	800	854	809	854	868	847	853	855	875	761	636	650	40	139	10743
430	N-P	73	55	45	34	18	24	84	23	57	105	59	102	13		2	694

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
430	ENROLL	962	961	863	912	850	888	901	952	891	1018	945	823	678	38	139	11821
430	ADM	963	955	860	908	846	885	897	945	885	1005	942	814	674	38	139	11756
430	ADA	934	928	840	889	825	866	872	916	853	954	896	779	640	36	131	11359

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

430 HARNETT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	30	0	41	0	25	41	1	67	108	16.7
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.6
TOTAL	0	12	31	0	43	0	26	42	1	69	112	17.3
PRIVATE SR. INST NC	0	6	13	0	19	0	3	21	1	25	44	6.8
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	7	15	0	22	0	3	21	1	25	47	7.3
COMM COLL. TECH NC	0	14	59	0	73	2	25	74	0	101	174	26.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	15	59	0	74	2	25	74	0	101	175	27.1
PRIVATE JR. COLL NC	0	1	3	0	4	0	2	4	0	6	10	1.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	2	4	0	6	10	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	5	0	6	6	0.9
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	1	3	0	4	7	1.1
TOTAL	0	1	2	0	3	0	2	8	0	10	13	2.0
MILITARY	0	34	24	0	58	0	4	6	0	10	68	10.5
EMPLOYMENT	0	37	60	0	97	0	40	67	0	107	204	31.6
OTHERS **	0	1	4	0	5	0	3	9	0	12	17	2.6
GRAND TOTAL ***	0	108	198	0	306	2	105	231	2	340	646	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2		11	7	4	10	1	
PRINCIPALS	20				20	17	3	15	5	
ASST PRINC, TEACHING	3				3	2	1	2	1	
ASST PRINC, NONTEACHING	10				10	5	5	7	3	
ELEMENTARY TEACHERS	314				314	24	290	250	58	6
SECONDARY TEACHERS	130	5		46	181	93	88	146	25	10
OTHER TEACHERS	48	38	3	1	90	10	80	72	18	
GUIDANCE	17				17	3	14	13	3	1
PSYCHOLOGICAL	2	2			4		4	4		
LIBRARIAN, AUDIOVISUAL	17				17		17	17		
CONSULTANT, SUPERVISOR	3	2	1		6		6	4	2	
OTHER PROFESSIONAL	10	2	4		16	7	9	13	3	
TEACHER AIDES	160	9			169	2	167	122	43	4
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	27	1	20		48	3	45	44	3	1
SERVICE WORKERS	122		48		170	38	132	95	75	
SKILLED CRAFTS	11		27		38	38		33	5	
LABORERS, UNSKILLED										
TOTAL	904	60	105	47	1,116	251	865	849	245	22

1985-86 Current Expense Expenditures by Source of Funds

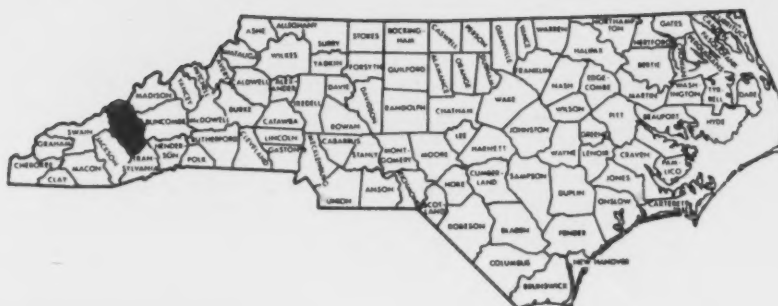
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HARNETT COUNTY	11,562									
SALARIES		16,736,008	1,775,735	2,366,807	20,878,550	1447.50	153.58	204.71	1,805.79	68.5
EMPLOYEE BENEFITS		3,631,700	401,877	546,200	4,579,777	314.11	34.76	47.24	396.11	15.0
PURCHASED SERVICES		474,071	25,225	530,867	1,030,163	41.00	2.18	45.91	89.09	3.4
SUPPLIES & MATERIALS		899,980	615,480	1,681,531	3,196,991	77.84	53.23	145.44	276.51	10.5
INSTRUCTIONAL EQUIP.		434,123	58,245	67,852	560,220	37.55	5.04	5.87	48.46	1.8
OTHER OBJECTS		31,864	56,136	160,298	248,299	2.76	4.86	13.86	21.48	.8
TOTAL		22,207,745	2,932,698	5,353,556	30,493,999	1920.76	253.65	463.03	2,637.44	100.0
PERCENT OF TOTAL		72.8	9.6	17.6	100.0					

HAYWOOD

Charles McConnell, Supt.
1615 North Main Street
Waynesville, N. C. 28786

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	526	557	559	511	555	573	613	707	670	777	699	673	663	23	117	8223
440	ADM	495	525	522	495	536	557	593	673	654	725	660	620	635	23	115	7828
440	ADA	457	499	497	471	511	527	562	632	607	676	620	576	592	21	106	7354
440	MLD	491	531	515	496	540	557	593	682	651	701	646	591	616	23	119	7752
440	PROM	472	490	495	484	533	552	581	677	612	636	639	576	595	23	105	7470
440	N-P	19	41	20	12	7	5	12	5	39	65	7	15	21		14	282

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	521	537	530	538	513	560	583	606	694	670	713	657	612	21	40	7795
440	ADM	516	530	525	534	509	553	579	602	685	664	699	643	605	21	39	7704
440	ADA	497	515	512	522	494	537	562	583	657	633	674	615	574	20	36	7431

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

440 HAYWOOD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	62	0	69	0	2	73	0	75	144	24.1
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	6	0	6	11	1.8
TOTAL	0	7	67	0	74	0	2	79	0	81	155	25.9
PRIVATE SR. INST NC	0	0	8	0	8	0	0	8	0	8	16	2.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	8	0	8	10	1.7
TOTAL	0	0	10	0	10	0	0	16	0	16	26	4.3
COMM COLL. TECH NC	0	0	81	1	82	0	1	106	0	107	189	31.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	81	1	82	0	1	106	0	107	189	31.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	0	0	0	0	0	1	5	0	6	6	1.0
MILITARY	0	0	33	0	33	0	0	3	1	4	37	6.2
EMPLOYMENT	0	1	97	0	98	0	0	62	0	62	160	26.8
OTHERS **	0	0	2	0	2	0	0	20	0	20	22	3.7
GRAND TOTAL ***	0	8	291	1	300	0	4	293	1	298	598	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		3	1	13	9	4	13		
PRINCIPALS	13				13	11	2	13		
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	11				11	7	4	11		
ELEMENTARY TEACHERS	140	1	12		153	7	146	151	2	
SECONDARY TEACHERS	132	4	11	11	158	54	104	157	1	
OTHER TEACHERS	74	18	14	29	135	45	90	135		
GUIDANCE	10				10	4	6	10		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	14		3		17	3	14	17		
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	9		4		13	3	10	13		
TEACHER AIDES	101	19	7		127		127	126	1	
TECHNICIANS			4		4	1	3	4		
CLERICAL, SECRETARIAL	21	2	30		53		53	53		
SERVICE WORKERS	52		83		135	37	98	135		
SKILLED CRAFTS	6		19		25	25		25		
LABORERS, UNSKILLED										
TOTAL	596	45	191	41	873	208	665	869	4	

1985-86 Current Expense Expenditures by Source of Funds

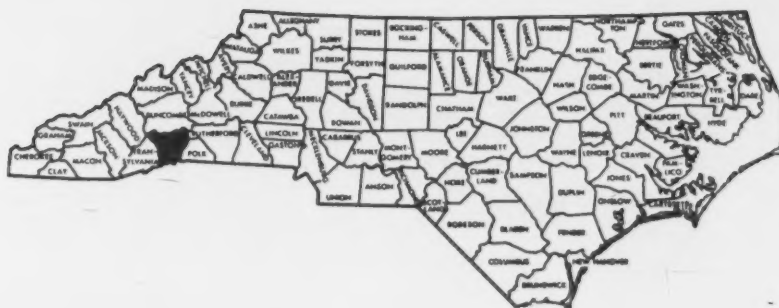
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HAYWOOD COUNTY	7,828									
SALARIES		12,357,664	1,196,829	3,036,953	16,591,446	1578.65	152.89	387.96	2,119.50	68.3
EMPLOYEE BENEFITS		2,666,260	277,508	698,066	3,641,834	340.61	35.45	89.18	465.24	14.9
PURCHASED SERVICES		454,898	28,812	653,173	1,136,884	58.11	3.63	83.44	145.23	4.7
SUPPLIES & MATERIALS		595,464	353,530	1,134,019	2,083,013	76.07	45.16	144.87	266.10	8.6
INSTRUCTIONAL EQUIP.		514,688	17,322	95,054	627,064	65.75	2.21	12.14	80.10	2.6
OTHER OBJECTS		8,976	55,880	143,001	207,857	1.15	7.14	18.27	26.56	.9
TOTAL		16,597,950	1,929,882	5,760,266	24,288,098	2120.34	246.53	735.86	3,102.73	100.0
PERCENT OF TOTAL		68.4	7.9	23.7	100.0					

HENDERSON

Glenn C. Marlow, Supt.
125 E. Allen St., Box 1700
Hendersonville, N. C. 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
450	ENROLL	638	665	650	638	654	667	698	750	789	780	778	655	571		29	8962
450	ADM	598	608	608	596	609	639	660	710	745	733	712	606	552		28	8405
450	ADA	554	570	574	565	578	606	626	662	690	680	661	550	505		25	7856
450	MLD	594	602	599	585	608	636	665	706	734	716	684	586	544		31	8290
450	PROM	585	547	584	574	594	629	645	661	701	699	642	566	533		30	7990
450	N-P	9	55	15	11	14	7	20	45	33	17	42	20	11		1	300

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
450	ENROLL	638	684	603	619	639	628	653	711	694	740	756	647	607		30	8649
450	ADM	630	674	597	611	635	622	649	701	690	736	739	633	598		30	8545
450	ADA	604	652	577	593	614	601	628	674	655	692	700	593	564		28	8175

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

450 HENDERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	55	0	55	0	0	50	1	51	106	20.0
PUBLIC SR. OUT-STATE	0	0	13	0	13	0	1	7	0	8	21	4.0
TOTAL	0	0	68	0	68	0	1	57	1	59	127	24.0
PRIVATE SR. INST NC	0	0	14	0	14	0	0	24	0	24	38	7.2
PRIVATE SR. OUTSTATE	0	0	6	0	6	0	0	7	0	7	13	2.5
TOTAL	0	0	20	0	20	0	0	31	0	31	51	9.6
COMM COLL. TECH NC	0	3	69	0	72	0	1	73	0	74	146	27.6
C.C. TECH OUT-STATE	0	0	5	0	5	0	0	5	0	5	10	1.9
TOTAL	0	3	74	0	77	0	1	78	0	79	156	29.5
PRIVATE JR. COLL NC	0	0	7	0	7	0	0	12	1	13	20	3.8
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.9
TOTAL	0	0	10	0	10	0	0	14	1	15	25	4.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	11	0	11	11	2.1
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	1.1
TOTAL	0	0	3	0	3	0	0	14	0	14	17	3.2
MILITARY	0	0	12	0	12	0	0	3	0	3	15	2.8
EMPLOYMENT	0	2	74	0	76	0	1	43	0	44	120	22.7
OTHERS **	0	0	10	0	10	0	0	8	0	8	19	3.4
GRAND TOTAL ***	0	5	271	0	276	0	3	248	2	253	529	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	14	1	14		1
ASST PRINC, TEACHING	2				2		2	2		
ASST PRINC, NONTEACHING	7		1		8	6	2	8		
ELEMENTARY TEACHERS	210	1	20	5	236	25	211	235	1	
SECONDARY TEACHERS	123		3	35	161	73	88	160	1	
OTHER TEACHERS	42	19	4	2	67	7	60	67		
GUIDANCE	9		6		15	5	10	15		
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIAN, AUDIOVISUAL	14		1		15		15	15		
CONSULTANT, SUPERVISOR	7	1	2	1	11	4	7	11		
OTHER PROFESSIONAL	3	3		1	7	2	5	7		
TEACHER AIDES	115	9	11		135	2	133	134		1
TECHNICIANS										
CLERICAL, SECRETARIAL	31		12		43		43	43		
SERVICE WORKERS	49	3	70		122	21	101	121	1	
SKILLED CRAFTS	8		15		23	23		23		
LABORERS, UNSKILLED			5		5	5		5		
TOTAL	639	36	152	44	871	191	680	866	3	2

1985-86 Current Expense Expenditures by Source of Funds

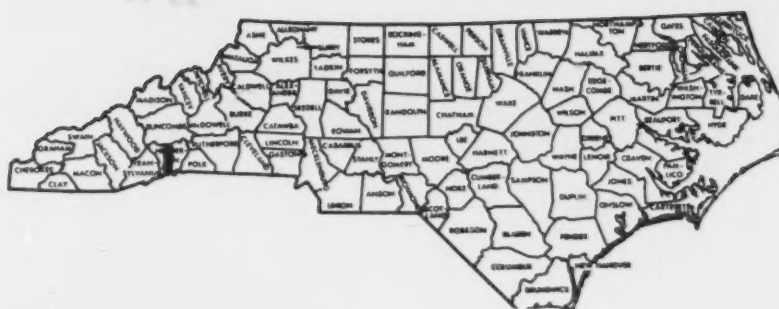
	AMOUNTS EXPENDED BY SOURCE					PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY	8,405									
SALARIES		12,308,974	1,051,538	2,603,437	15,963,949	1464.48	125.11	309.75	1,899.34	69.4
EMPLOYEE BENEFITS		2,647,030	231,647	566,163	3,444,841	314.94	27.56	67.36	409.86	15.0
PURCHASED SERVICES		320,841	28,860	425,765	775,467	38.17	3.43	50.66	92.26	3.4
SUPPLIES & MATERIALS		811,705	263,234	1,166,034	2,240,973	96.57	31.32	138.73	266.62	9.7
INSTRUCTIONAL EQUIP.		296,380	78,347	43,752	418,480	35.26	9.32	5.21	49.79	1.8
OTHER OBJECTS		19,992	28,694	109,881	158,567	2.38	3.41	13.07	18.86	.7
TOTAL		16,404,922	1,682,321	4,915,033	23,002,276	1951.80	200.15	584.78	2,736.73	100.0
PERCENT OF TOTAL		71.3	7.3	21.4	100.0					

Hendersonville

Charles L. Byrd, Supt.
414 4th Avenue W., P. O. Box 340
Hendersonville, N. C. 28739

3 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451 ENROLL	116	118	106	99	111	120	100	120	107	160	136	141	127	21			1582
451 ADM	106	113	103	91	112	113	98	119	104	149	127	134	123	21			1513
451 ADA	97	107	97	85	107	106	93	111	98	139	119	126	115	19			1419
451 MLD	105	115	102	86	112	106	97	117	104	147	122	133	125	20			1491
451 PROM	105	106	100	80	110	94	92	117	94	132	108	129	124	20			1411
451 N-P		9	2	6	2	12	5		10	15	14	4	1				80

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451 ENROLL	108	119	106	108	91	112	92	101	124	140	156	131	126	17	10		1541
451 ADM	106	117	105	107	90	112	92	101	125	138	156	130	125	18	10		1532
451 ADA	103	113	102	103	88	108	90	97	119	131	153	126	119	16	9		1477

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

451 HENDERSONVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	25	0	26	0	5	20	0	25	51	40.2
PUBLIC SR. OUT-STATE	0	1	4	1	6	0	0	9	0	9	17	13.4
TOTAL	0	2	31	1	34	0	5	29	0	34	68	53.5
PRIVATE SR. INST NC	0	0	4	0	4	0	2	4	0	6	10	7.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	0	5	0	5	0	2	5	0	7	12	9.4
COMM COLL. TECH NC	0	0	5	0	5	0	0	2	0	2	7	5.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	2	0	2	7	5.5
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	0	0	0	2	1.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	1	2	0	3	0	0	1	0	1	4	3.1
TRADE, BUSINESS NC	0	2	0	0	2	0	0	1	0	1	3	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	1	0	1	3	2.4
MILITARY	0	1	4	0	5	0	0	0	0	0	5	3.9
EMPLOYMENT	0	8	7	1	16	0	4	7	0	11	27	21.3
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.8
GRAND TOTAL ***	0	14	55	2	71	0	11	45	0	56	127	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	4				4	4		4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	37		9		46	12	34	44	2	
SECONDARY TEACHERS	19		4		23	14	9	22	1	
OTHER TEACHERS	10	3	1	8	22	9	13	20	2	
GUIDANCE	1		1		2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	1		3		4	1	3	4		
TEACHER AIDES	19	4	3	2	28	1	27	25	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		7		11	1	10	11		
SERVICE WORKERS	4		22		26	12	14	18	8	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	108	7	51	10	176	60	116	160	16	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HENDERSONVILLE CI	1,513									
SALARIES		2,265,406	194,845	950,617	3,410,868	1497.29	128.78	628.30	2,254.37	70.6
EMPLOYEE BENEFITS		494,150	46,880	210,019	751,049	326.60	30.98	138.81	496.39	15.5
PURCHASED SERVICES		54,324	1,919	130,236	186,480	35.90	1.27	86.08	123.25	3.9
SUPPLIES & MATERIALS		99,393	73,927	185,859	359,179	65.69	48.86	122.84	237.39	7.4
INSTRUCTIONAL EQUIP.		52,001	6,540	7,065	65,606	34.37	4.32	4.67	43.36	1.4
OTHER OBJECTS			12,243	46,390	58,633		8.09	30.66	38.75	1.2
TOTAL		2,965,274	336,355	1,530,187	4,831,816	1959.85	222.30	1011.36	3,193.51	100.0
PERCENT OF TOTAL		61.3	7.0	31.7	100.0					

HERTFORD

George E. Norris, Supt.
Tryon Street, Box 158
Winton, N. C. 27986

6 Elementary Schools
2 Secondary Schools

1st Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
460	ENROLL	330	364	346	328	314	317	354	360	339	435	334	297	245	24	5	4392
460	ADM	321	358	338	323	309	310	349	351	327	408	310	278	246	22	5	4255
460	ADA	303	342	327	312	299	298	335	335	312	376	290	258	226	20	5	4038
460	MLD	322	358	336	322	310	310	352	349	321	393	301	270	247	19	5	4215
460	PROM	318	301	316	303	302	301	296	329	251	277	246	235	225	19	5	3724
460	N-P	4	57	20	19	8	9	56	20	70	116	55	35	22			491

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
460	ENROLL	298	373	315	325	314	315	296	342	358	415	339	266	250	25	5	4236
460	ADM	295	376	313	323	312	315	295	340	356	402	331	258	244	25	5	4190
460	ADA	287	367	307	319	306	308	288	330	345	382	315	244	231	24	5	4058

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

460 HERTFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	4	0	23	0	27	10	0	37	60	25.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.7
TOTAL	0	20	4	0	24	0	30	10	0	40	64	27.6
PRIVATE SR. INST NC	0	4	0	0	4	0	4	2	0	6	10	4.3
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	1.3
TOTAL	0	6	0	0	6	0	5	2	0	7	13	5.6
COMM COLL. TECH NC	0	3	5	0	8	0	21	14	0	35	43	18.5
C.C. TECH OUT-STATE	0	1	0	0	1	1	2	1	0	4	5	2.2
TOTAL	0	4	5	0	9	1	23	15	0	39	48	20.7
PRIVATE JR. COLL NC	0	1	5	0	6	0	3	0	0	3	9	3.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	3	0	0	3	9	3.9
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.9
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	5	0	0	5	8	3.4
TOTAL	0	3	1	0	4	0	6	0	0	6	10	4.3
MILITARY	0	28	3	0	31	0	1	1	0	2	33	14.2
EMPLOYMENT	0	16	6	0	22	0	15	3	0	18	40	17.2
OTHERS **	0	4	3	0	7	0	4	4	0	8	15	6.5
GRAND TOTAL ***	0	82	27	0	109	1	87	35	0	123	232	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	2	2	3	1	
PRINCIPALS	8				8	6	2	2	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	1	4	
ELEMENTARY TEACHERS	111		1		112	10	102	41	71	
SECONDARY TEACHERS	40		3		43	23	20	26	17	
OTHER TEACHERS	37	19		21	77	26	51	29	48	
GUIDANCE	7		1		8		8	3	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR		1	3		4	1	3	1	3	
OTHER PROFESSIONAL	3		3	1	7	2	5	5	2	
TEACHER AIDES	53	5	6	2	66	4	62	14	51	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	15	1	4		20		20	7	10	3
SERVICE WORKERS	34		55		89	38	51	29	60	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	323	26	79	24	452	116	336	165	283	4

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HERTFORD COUNTY	4,255									
SALARIES		6,503,026	870,484	1,074,921	8,448,431	1528.33	204.58	252.63	1,985.54	65.9
EMPLOYEE BENEFITS		1,403,625	201,462	287,096	1,892,183	329.88	47.35	67.47	444.70	14.8
PURCHASED SERVICES		91,012	52,398	512,455	655,864	21.39	12.31	120.44	154.14	5.1
SUPPLIES & MATERIALS		448,029	426,675	448,804	1,323,508	105.29	100.28	105.48	311.05	10.3
INSTRUCTIONAL EQUIP.		278,736	39,464	36,461	354,662	65.51	9.27	8.57	83.35	2.8
OTHER OBJECTS		7,421	54,447	79,277	141,146	1.74	12.80	18.63	33.17	1.1
TOTAL		8,731,858	1,644,929	2,439,014	12,815,794	2052.14	386.59	573.22	3,011.95	100.0
PERCENT OF TOTAL		68.2	12.8	19.0	100.0					

HOKE

Robert A. Nelson, Supt.
310 Wooley Street, P. O. Box 370
Raeford, N. C. 28376

6 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	395	449	412	378	398	426	401	433	375	426	380	291	293	29		5086
470	ADM	384	444	404	374	385	416	395	417	374	414	364	282	285	29		4967
470	ADA	363	424	387	359	371	394	379	392	352	389	340	263	255	26		4694
470	MLD	385	443	402	373	385	411	395	408	367	406	354	278	273	29		4909
470	PROM	365	370	381	342	376	397	350	328	320	378	333	253	251	29		4473
470	N-P	20	73	21	31	9	14	45	80	47	28	21	25	22			436

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	366	447	396	418	369	390	425	451	381	388	400	326	288	37		5082
470	ADM	362	443	393	416	368	387	420	449	379	381	394	321	281	37		5031
470	ADA	352	431	385	407	360	374	403	432	364	364	373	304	265	36		4850

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

470 HOKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	14	14	0	31	4	14	9	0	27	58	22.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	14	14	0	31	4	14	9	0	27	58	22.5
PRIVATE SR. INST NC	1	2	2	0	5	0	8	2	0	10	15	5.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	9	0	0	0	1	0.4
TOTAL	1	2	3	0	6	0	8	2	0	10	16	6.2
COMM COLL. TECH NC	2	5	9	0	16	8	12	11	0	31	47	18.2
C.C. TECH OUT-STATE	1	0	3	0	4	0	0	0	0	0	4	1.6
TOTAL	3	5	12	0	20	8	12	11	0	31	51	19.8
PRIVATE JR. COLL NC	0	2	1	0	3	0	5	12	1	18	21	8.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	5	12	1	18	21	8.1
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	0.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	0	1	0	1	0	3	0	0	3	4	1.6
MILITARY	5	23	5	0	33	1	1	2	0	4	37	14.3
EMPLOYMENT	9	19	11	0	39	5	19	8	0	32	71	27.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	21	65	47	0	133	18	62	44	1	125	258	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MA' E	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	2	1	10	4	6	8	2	
PRINCIPALS	7				7	6	1	4	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	5	3	5	3	
ELEMENTARY TEACHERS	121	11	2		134	5	129	75	49	10
SECONDARY TEACHERS	92	4	7	27	130	37	93	88	32	10
OTHER TEACHERS	2	2			4	3	1	2	2	
GUIDANCE	9				9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	6	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	74	5	1		80	2	78	41	34	5
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	9	2	11	1	23		23	15	7	1
SERVICE WORKERS	71		7		78	27	51	14	50	14
SKILLED CRAFTS	5				5	5		3	1	1
LABORERS, UNSKILLED										
TOTAL	414	25	30	29	498	95	403	269	188	41

1985-86 Current Expense Expenditures by Source of Funds

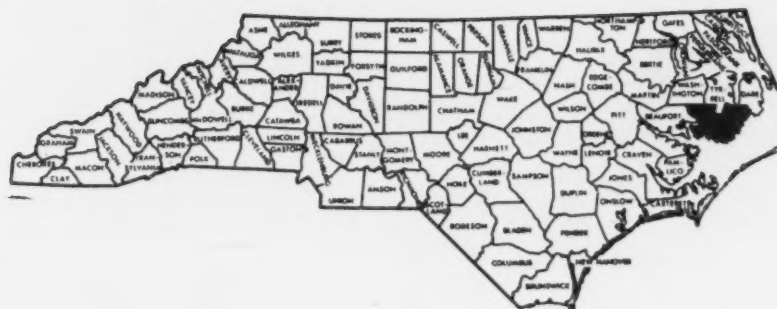
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HOKE COUNTY	4,967									
SALARIES		6,966,298	1,005,638	763,877	8,735,813	1402.52	202.46	153.79	1,758.77	66.7
EMPLOYEE BENEFITS		1,516,323	230,275	166,378	1,912,975	305.28	46.36	33.50	385.14	14.6
PURCHASED SERVICES		257,494	101,044	253,651	612,189	51.84	20.34	51.07	123.25	4.7
SUPPLIES & MATERIALS		445,121	608,109	365,724	1,422,954	90.42	122.43	73.63	286.48	10.9
INSTRUCTIONAL EQUIP.		193,842	66,181	29,666	289,690	39.03	13.32	5.97	58.32	2.2
OTHER OBJECTS		951	25,072	91,907	117,931	.19	5.05	18.50	23.74	.9
TOTAL		9,384,030	2,036,319	1,671,202	13,091,551	1889.28	409.96	336.46	2,635.70	100.0
PERCENT OF TOTAL		71.6	15.6	12.8	100.0					

HYDE

D. Scott Coble, Supt.
Box 217, 217 Academy St.
Swan Quarter, N. C. 27885

2 Elementary Schools
2 Combined Schools

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480	ENROLL	90	71	68	76	74	84	75	81	83	103	95	69	67	7		1043
480	ADM	82	65	66	70	70	80	72	79	78	100	94	66	64	7		993
480	ADA	78	62	63	67	67	76	69	73	74	94	87	62	60	6		938
480	MLD	82	65	67	71	69	79	71	77	78	100	91	66	64	7		987
480	PROM	80	56	65	68	64	71	66	56	68	84	81	62	64	7		892
480	N-P	2	9	2	3	5	8	5	21	10	16	20	4				95

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480	ENROLL	79	90	60	67	72	66	76	70	76	96	90	83	70	8		1003
480	ADM	78	90	59	65	71	66	75	68	75	94	87	80	68	8		984
480	ADA	76	87	58	64	69	64	73	65	72	90	83	76	64	7		948

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

480 HYDE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	5	0	7	0	3	2	0	5	12	19.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	3	2	0	5	12	19.0
PRIVATE SR. INST NC	0	0	1	0	1	0	0	0	0	0	1	1.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	1.6
TOTAL	0	0	1	0	1	0	1	0	0	1	2	3.2
COMM COLL, TECH NC	0	2	4	0	6	0	1	4	0	5	11	17.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	1	4	0	5	11	17.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	3	0	6	0	0	0	0	0	6	9.5
EMPLOYMENT	0	1	6	0	7	0	0	0	0	0	7	11.1
OTHERS **	0	14	1	0	15	0	7	2	0	9	24	38.1
GRAND TOTAL ***	0	22	20	0	42	0	13	8	0	21	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING			2		2	1	1	1	1	
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	30	4	2		36	9	27	22	14	
SECONDARY TEACHERS	22		1	7	30	17	13	21	9	
OTHER TEACHERS	1	1	2		4	2	2	4		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1				1		1	1		
CONSULTANT, SUPERVISOR	2				2	1	1	1	1	
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	12	6	5	2	25		25	10	15	
TECHNICIANS	1		1		2	1	1	1	1	
CLERICAL, SECRETARIAL	4	1	6		11		11	7	4	
SERVICE WORKERS	4		15		19	5	14	6	13	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	88	12	34	9	143	44	99	83	60	

1985-86 Current Expense Expenditures by Source of Funds

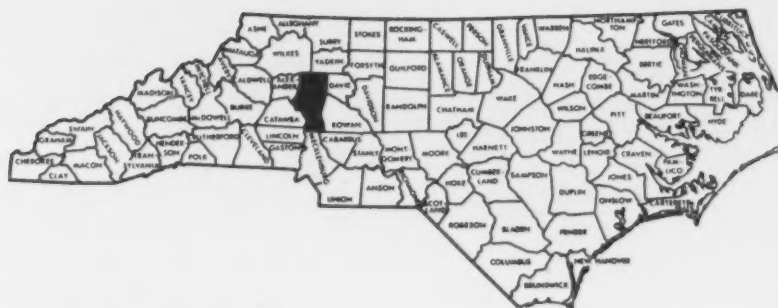
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HYDE COUNTY	993									
SALARIES		1,781,684	207,986	400,702	2,390,373	1794.24	209.45	403.53	2,407.22	65.1
EMPLOYEE BENEFITS		381,338	51,576	86,371	519,285	384.03	51.94	86.98	522.95	14.2
PURCHASED SERVICES		41,939	7,254	80,670	129,864	42.23	7.31	81.24	130.78	3.5
SUPPLIES & MATERIALS		95,937	69,593	197,939	363,469	96.61	70.08	199.33	366.02	9.9
INSTRUCTIONAL EQUIP.		218,885	15,393	14,136	248,413	220.43	15.50	14.24	250.17	6.8
OTHER OBJECTS		309		17,918	18,227	.31		18.04	18.35	.5
TOTAL		2,520,093	351,803	797,737	3,669,632	2537.85	354.28	803.36	3,695.49	100.0
PERCENT OF TOTAL		68.7	9.6	21.7	100.0					

IREDELL

Dr. Don Williams, Supt.
Amity Hill Rd., Box 709
Statesville, N. C. 28677

17 Elementary Schools
3 Secondary Schools

7th Education District



Pupil Accounting

1985-86																		
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
490	ENROLL	790	855	761	816	696	762	820	853	872	1019	945	689	641	35	57	10611	
490	ADM	768	824	739	799	674	750	812	825	866	971	889	661	615	33	59	10285	
490	ADA	719	784	710	766	648	717	780	782	819	900	826	612	566	31	56	9716	
490	MLD	768	827	743	794	675	754	824	826	872	938	855	637	608	35	63	10219	
490	PROM	750	736	716	743	662	725	765	799	800	782	770	593	595	27	43	9506	
490	N-P	18	91	27	51	13	29	59	27	72	156	85	44	13	8	20	713	

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	786	884	778	781	795	687	782	853	828	1008	921	816	626	40	55	10640
490	ADM	782	874	779	777	792	683	777	851	826	992	906	806	622	39	56	10562
490	ADA	759	854	759	759	775	669	758	828	803	931	859	763	586	37	54	10194

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

490 IREDELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	2	53	0	55	0	2	42	0	44	99	16.3
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	1.0
TOTAL	0	3	56	0	59	0	2	44	0	46	105	17.2
PRIVATE SR. INST. NC	0	0	3	0	3	0	1	6	0	7	10	1.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	3	0	3	0	1	7	0	8	11	1.8
COMM COLL. TECH. NC	0	4	96	0	100	0	13	99	0	112	212	34.8
C.C. TECH OUT-STATE	0	2	2	0	4	0	2	4	0	6	10	1.6
TOTAL	0	6	98	0	104	0	15	103	0	118	222	36.5
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.3
TRADE, BUSINESS NC	0	0	4	0	4	0	5	18	0	23	27	4.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	5	18	0	23	27	4.4
MILITARY	0	8	29	0	37	0	9	1	0	10	47	7.7
EMPLOYMENT	0	18	71	0	89	1	12	45	1	59	148	24.3
OTHERS **	0	5	14	0	19	0	6	22	0	28	47	7.7
GRAND TOTAL ***	0	41	275	0	316	1	90	241	1	293	609	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		1	10	7	3	10		
PRINCIPALS	20				20	18	2	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		2		11	9	2	9	2	
ELEMENTARY TEACHERS	304	11	20	8	343	36	307	312	30	1
SECONDARY TEACHERS	141		13	34	188	76	112	173	13	2
OTHER TEACHERS	1		1		2		2	2		
GUIDANCE	17	1	1		19	4	15	17	2	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN, AUDIOVISUAL	15	2	6		23	1	22	22		1
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	4	2	1		7		7	7		
TEACHER AIDES	118	6	1		125	2	123	97	28	
TECHNICIANS	7		18		25	4	21	23	2	
CLERICAL, SECRETARIAL	21	1	23	1	46	1	45	45	1	
SERVICE WORKERS	37		79		116	18	98	85	31	
SKILLED CRAFTS	9		17		26	26		24	2	
LABORERS, UNSKILLED										
TOTAL	716	24	182	44	966	203	763	850	112	4

1985-86 Current Expense Expenditures by Source of Funds

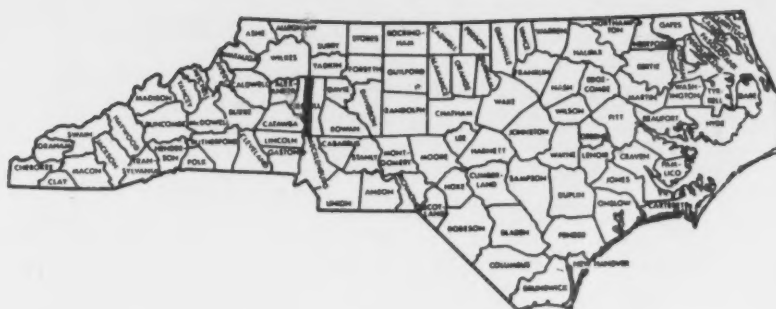
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
IREDELL COUNTY	10,285									
SALARIES		14,371,983	1,091,475	2,771,099	18,234,557	1397.37	106.12	269.43	1,772.92	67.2
EMPLOYEE BENEFITS		3,106,140	232,300	612,528	3,950,968	302.01	22.59	59.56	384.16	14.7
PURCHASED SERVICES		489,685	36,776	537,692	1,064,153	47.61	3.58	52.28	103.47	3.9
SUPPLIES & MATERIALS		865,214	395,474	1,624,118	2,884,806	84.12	38.45	157.91	280.48	10.6
INSTRUCTIONAL EQUIP.		616,371	15,154	25,093	656,617	59.93	1.47	2.44	63.84	2.4
OTHER OBJECTS		5,876	82,725	238,683	327,283	.57	8.04	23.21	31.82	1.2
TOTAL		19,455,269	1,853,903	5,809,212	27,118,384	1891.61	180.25	564.83	2,636.69	100.0
PERCENT OF TOTAL		71.8	6.8	21.4	100.0					

Mooresville

Dr. Samuel H. Houston, Jr., Supt.
347 N. Main Street, Box 119
Mooresville, N. C. 28115

3 Elementary Schools
1 Secondary School
1 Combined School

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491 ENROLL		152	157	158	155	167	171	158	229	178	210	184	156	174	12	10	2271
491 ADM		146	151	156	154	161	169	154	220	169	195	170	148	168	10	11	2182
491 ADA		140	144	149	148	155	161	145	205	160	185	162	143	161	9	10	2077
491 MLD		142	151	156	153	162	174	153	221	170	193	160	146	164	9	11	2165
491 PROM		137	129	140	137	146	143	130	162	148	165	131	131	153	9	11	1872
491 N-P		5	22	16	16	16	31	23	59	22	28	29	15	11			293

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	158	171	153	162	151	179	169	156	202	189	199	145	142	7	9	2192
491	ADM	156	168	152	161	150	180	166	153	199	189	196	145	140	7	8	2170
491	ADA	152	164	150	158	148	174	161	148	192	183	191	141	138	7	7	2114

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

491 MOORESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	20	0	21	0	3	19	0	22	43	27.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.3
TOTAL	0	1	22	0	23	0	3	19	0	22	45	28.5
PRIVATE SR. INST NC	0	2	11	0	13	0	0	7	0	7	20	12.7
PRIVATE SR. OUTSTATE	0	0	2	1	3	0	0	1	0	1	4	2.5
TOTAL	0	2	13	1	16	0	0	8	0	8	24	15.2
COMM COLL. TECH NC	0	0	7	0	7	0	2	10	0	12	19	12.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	8	0	8	0	2	10	0	12	20	12.7
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	0	0	0	2	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	3.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	1	3	3	1.9
TOTAL	0	0	0	0	0	0	2	5	1	8	8	5.1
MILITARY	0	3	8	0	11	0	1	0	0	1	12	7.6
EMPLOYMENT	0	3	12	0	15	0	6	13	0	19	34	21.5
OTHERS **	0	1	3	0	4	0	4	5	0	9	13	8.2
GRAND TOTAL ***	0	10	68	1	79	0	18	60	1	79	158	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6			1	7	5	2	7		
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		2		4	3	1	3	1	
ELEMENTARY TEACHERS	52		3	2	57	3	54	48	9	
SECONDARY TEACHERS	22		1	9	32	13	19	30	2	
OTHER TEACHERS	24	7			31	3	28	31		
GUIDANCE	2		1		3		3	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		2		5		5	5		
CONSULTANT, SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	27		1	1	29		29	25	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		8		12		12	12		
SERVICE WORKERS	8		30		38	15	23	24	13	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	156	7	50	13	226	46	180	195	30	1

1985-86 Current Expense Expenditures by Source of Funds

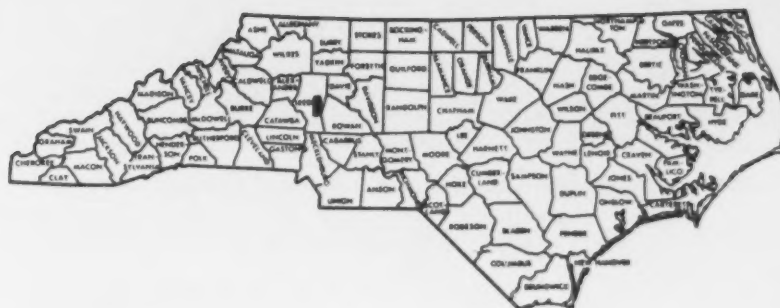
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORESVILLE CITY	2,182									
SALARIES		3,331,664	240,916	765,657	4,338,237	1526.89	110.41	350.90	1,988.20	66.9
EMPLOYEE BENEFITS		723,544	55,965	168,748	948,258	331.60	25.65	77.34	434.59	14.7
PURCHASED SERVICES		107,349	4,897	428,199	540,445	49.20	2.24	196.24	247.68	8.3
SUPPLIES & MATERIALS		148,052	89,861	291,221	529,134	67.85	41.18	133.47	242.50	8.2
INSTRUCTIONAL EQUIP.		73,007	19,064	6,327	98,398	33.46	8.74	2.90	45.10	1.5
OTHER OBJECTS		728	2,608	23,589	26,925	.33	1.20	10.81	12.34	.4
TOTAL		4,384,342	413,313	1,683,741	6,481,396	2009.33	189.42	771.66	2,970.41	100.0
PERCENT OF TOTAL		67.6	6.4	26.0	100.0					

Statesville

Dr. Ben B. Carson, Supt.
549 N. Race Street, Box 911
Statesville, N. C. 28677

7 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
492	ENROLL	214	226	253	230	227	265	271	269	308	334	273	259	220	2	52	3403
492	ADM	205	217	248	229	224	258	262	255	296	319	254	246	214	2	54	3283
492	ADA	194	206	237	219	217	247	253	243	281	298	233	228	196	2	53	3107
492	MLD	213	217	241	231	223	256	266	250	291	316	244	242	203	2	58	3253
492	PROM	206	187	229	216	222	253	243	241	263	259	197	190	195	2	56	2959
492	N-P	7	30	12	15	1	3	23	9	28	57	47	52	8		2	294

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
492	ENROLL	224	217	201	232	220	226	247	281	245	332	298	229	230	1	56	3239
492	ADM	222	215	199	231	218	226	247	280	243	317	293	227	229	1	57	3205
492	ADA	213	210	197	226	212	222	242	270	229	300	279	214	215	1	55	3085

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

492 STATESVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	20	0	31	0	9	22	0	31	62	30.2
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	2.0
TOTAL	0	12	22	0	34	0	9	23	0	32	66	32.2
PRIVATE SR. INST NC	0	3	5	0	8	0	3	11	0	14	22	10.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.0
TOTAL	0	3	5	0	8	0	4	12	0	16	24	11.7
COMM COLL. TECH NC	0	6	14	0	20	0	9	16	0	25	45	22.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	14	0	20	0	9	16	0	25	45	22.0
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	1.5
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	1.0
TOTAL	0	1	1	0	2	0	0	3	0	3	5	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	7	0	9	9	4.4
TRADE, OUT OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	1.0
TOTAL	0	1	1	0	2	0	2	7	0	9	11	5.4
MILITARY	0	11	2	0	13	0	3	1	0	4	17	8.3
EMPLOYMENT	0	13	6	0	19	0	3	3	1	7	26	12.7
OTHERS **	0	3	4	0	7	0	2	2	0	4	11	5.4
GRAND TOTAL ***	0	50	55	0	105	0	32	67	1	100	205	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	ST/TE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	5	2	7		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3		1		4	4		3	1	
ELEMENTARY TEACHERS	62		11		73		73	58	15	
SECONDARY TEACHERS	57		16	14	87	28	59	71	14	2
OTHER TEACHERS	23	11	9	1	44	9	35	35	9	
GUIDANCE	3		1	1	5		5	3	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9				9	1	8	8	1	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	4		2	1	7	1	6	6	1	
TEACHER AIDES	38	2	8	2	50	4	46	25	24	1
TECHNICIANS										
CLERICAL, SECRETARIAL	8	1	14		23		23	17	5	1
SERVICE WORKERS	11		42		53	8	45	30	23	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED										
TOTAL	233	14	113	19	379	72	307	278	97	4

1985-86 Current Expense Expenditures by Source of Funds

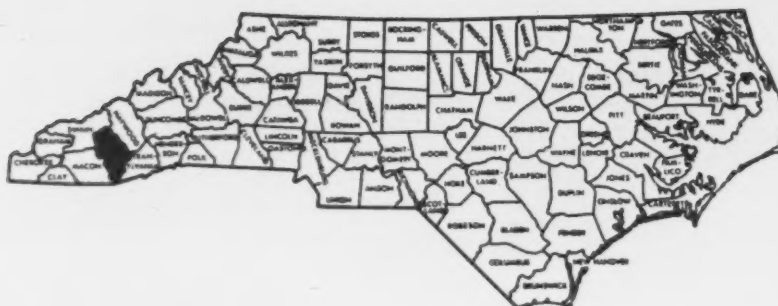
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STATESVILLE CITY	3,283									
SALARIES		5,127,565	525,659	1,776,208	7,429,432	1561.85	160.12	541.03	2,263.00	66.1
EMPLOYEE BENEFITS		1,053,558	110,502	495,313	1,659,373	320.91	33.66	150.87	505.44	14.8
PURCHASED SERVICES		285,324	21,626	443,248	750,198	86.91	6.59	135.01	228.51	6.7
SUPPLIES & MATERIALS		249,081	357,287	516,376	1,122,745	75.87	108.83	157.29	341.99	10.0
INSTRUCTIONAL EQUIP.		71,326	13,903	5,617	90,846	21.73	4.23	1.71	27.67	.8
OTHER OBJECTS		1,485	74,425	105,987	181,897	.45	22.67	32.28	55.40	1.6
TOTAL		6,788,339	1,103,402	3,342,749	11,234,490	2067.72	336.10	1018.19	3,422.01	100.0
PERCENT OF TOTAL		60.4	9.8	29.8	100.0					

JACKSON

Dr. William J. Cowan, Supt.
43 Hospital Road
Sylva, N. C. 28779

3 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
500	ENROLL	287	273	293	270	289	307	307	324	326	387	324	318	232	9	23	3969
500	ADM	276	259	284	259	283	300	301	307	309	358	300	305	226	8	22	3797
500	ADA	254	243	267	244	268	284	285	287	290	337	278	283	208	7	19	3554
500	MLD	275	258	287	259	286	304	302	308	311	344	290	301	224	8	20	3777
500	PROM	274	235	276	254	284	297	290	282	292	318	254	288	219	8	20	3591
500	N-P	1	23	11	5	2	7	12	26	19	26	36	13	5			186

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
500	ENROLL	254	317	251	293	260	297	310	322	304	328	341	287	281	9	18	3872
500	ADM	255	313	250	290	259	297	308	319	301	322	339	285	280	8	17	3843
500	ADA	245	304	244	279	252	288	297	305	291	308	328	272	268	7	15	3703

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

500 JACKSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	0	30	0	31	2	2	36	0	40	71	31.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	4	0	5	5	2.2
TOTAL	1	0	30	0	31	3	2	40	0	45	76	33.9
PRIVATE SR. INST NC	0	1	5	0	6	0	0	3	0	3	9	4.0
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	5	0	5	9	4.0
TOTAL	0	1	9	0	10	0	0	8	0	8	18	8.0
COMM COLL. TECH NC	1	0	12	0	13	1	0	27	0	28	41	18.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	1	0	13	0	14	1	0	27	0	28	42	18.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	5	0	5	5	2.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.3
MILITARY	0	0	7	0	7	0	0	2	0	2	9	4.0
EMPLOYMENT	2	0	38	0	40	1	1	23	0	25	65	29.0
OTHERS **	1	0	0	0	1	0	0	9	0	9	6	2.7
GRAND TOTAL ***	5	1	98	0	104	5	3	112	0	120	224	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		4		9	4	5	9		
PRINCIPALS	6				6	6		6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	91	6	13		110	10	100	109	1	
SECONDARY TEACHERS	34	9			43	16	27	43		
OTHER TEACHERS	40	3	4	19	66	25	41	66		
GUIDANCE	7	4			11	3	8	11		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8	1	7	8		
CONSULTANT, SUPERVISOR	2		1	1	4		4	4		
OTHER PROFESSIONAL	2		1		3	2	1	3		
TEACHER AIDES	46	1			47		47	47		
TECHNICIANS										
CLERICAL, SECRETARIAL	9		12		21	1	20	21		
SERVICE WORKERS	18		39		57	17	40	57		
SKILLED CRAFTS	4		4		8	8		8		
LABORERS, UNSKILLED										
TOTAL	277	23	78	20	398	97	301	397	1	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JACKSON COUNTY	3,797									
SALARIES		5,683,857	634,732	984,899	7,303,488	1496.93	167.17	259.39	1,923.49	68.5
EMPLOYEE BENEFITS		1,223,828	114,292	259,150	1,597,270	322.31	30.10	68.25	420.66	15.0
PURCHASED SERVICES		129,890	36,843	200,217	366,950	34.21	9.70	52.73	96.64	3.4
SUPPLIES & MATERIALS		386,386	192,997	457,860	1,037,243	101.76	50.83	120.58	273.17	9.7
INSTRUCTIONAL EQUIP.		207,678	42,032	35,716	285,426	54.70	11.07	9.41	75.18	2.7
OTHER OBJECTS		505	15,560	57,005	73,070	.13	4.10	15.01	19.24	.7
TOTAL		7,632,145	1,036,455	1,994,847	10,663,447	2010.04	272.97	525.37	2,808.38	100.0
PERCENT OF TOTAL		71.6	9.7	18.7	100.0					

JOHNSTON

James H. Ellerbe, Supt.
Highway 70-E, Box 1336
Smithfield, N. C. 27577

17 Elementary Schools
4 Secondary Schools
2 Combined Schools

3rd Education District



Pupil Accounting

UNIT	1985-86																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
510 ENROLL	1066	1140	1131	1146	1115	1178	1158	1206	1254	1334	1184	961	880	67	69	14889	
510 ADM	1016	1095	1096	1111	1084	1148	1137	1167	1217	1282	1126	934	864	72	66	14415	
510 ADA	957	1041	1048	1061	1038	1100	1083	1107	1152	1207	1062	879	811	67	58	13671	
510 MLD	1032	1097	1098	1114	1081	1159	1143	1165	1215	1251	1102	912	858	73	68	14368	
510 PROM	978	992	1059	1062	1071	1129	1080	1109	1132	1128	972	854	847	73	45	13531	
510 N-P	54	105	39	52	10	30	63	56	83	123	130	58	11		23	837	

UNIT	1986-87																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
510	ENROLL	1038	1094	1058	1114	1113	1109	1166	1168	1159	1284	1225	1045	880	85	59	14597
510	ADM	1032	1087	1055	1107	1107	1107	1163	1163	1154	1264	1214	1032	871	84	59	14499
510	ADA	1003	1062	1034	1084	1080	1076	1132	1129	1111	1212	1159	993	831	81	51	14038

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

510 JOHNSTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	31	93	0	124	0	14	65	0	79	203	23.1
PUBLIC SR. OUT-STATE	0	3	1	0	4	0	0	1	0	1	5	0.6
TOTAL	0	34	94	0	128	0	14	66	0	80	208	23.7
PRIVATE SR. INST NC	0	3	15	0	18	0	6	30	0	36	54	6.2
PRIVATE SR. OUTSTATE	0	1	11	0	12	0	0	1	0	1	13	1.5
TOTAL	0	4	26	0	30	0	6	31	0	37	67	7.6
COMM COLL. TECH NC	0	21	92	0	113	0	25	132	0	157	270	30.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	92	0	113	0	25	132	0	157	270	30.8
PRIVATE JR. COLL NC	1	3	11	0	15	0	3	8	0	11	26	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	11	0	15	0	3	8	0	11	26	3.0
TRADE, BUSINESS NC	0	1	10	0	11	0	5	6	0	11	22	2.5
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	3	0	3	5	0.6
TOTAL	0	2	11	0	13	0	5	9	0	14	27	3.1
MILITARY	0	20	15	0	35	0	11	4	0	15	50	5.7
EMPLOYMENT	0	32	76	1	109	0	17	66	0	83	192	21.9
OTHERS **	0	6	11	0	17	0	6	14	0	20	37	4.2
GRAND TOTAL ***	1	122	336	1	460	0	87	330	0	417	877	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1			6	6		5	1	
PRINCIPALS	23				23	21	2	20	3	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	17		1		18	13	5	16	2	
ELEMENTARY TEACHERS	377	3	15	7	402	45	357	354	47	1
SECONDARY TEACHERS	167	3	21	47	238	106	132	216	21	1
OTHER TEACHERS	64	26	5	5	100	8	92	82	18	
GUIDANCE	20	1			21	3	18	16	5	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	26				26	5	21	19	7	
CONSULTANT, SUPERVISOR	5	2	2	1	10	2	8	7	2	1
OTHER PROFESSIONAL	5	1	12		18	2	16	16	2	
TEACHER AIDES	181	18	3	1	203	1	202	168	34	1
TECHNICIANS	2		8		10	10		10		
CLERICAL, SECRETARIAL	42	3	26		71	3	68	68	3	
SERVICE WORKERS	68		141		209	40	169	144	65	
SKILLED CRAFTS	11		14		25	25		24	1	
LABORERS, UNSKILLED			11		11	11		10	1	
TOTAL	1,015	59	259	61	1,394	302	1,092	1,178	212	4

1985-86 Current Expense Expenditures by Source of Funds

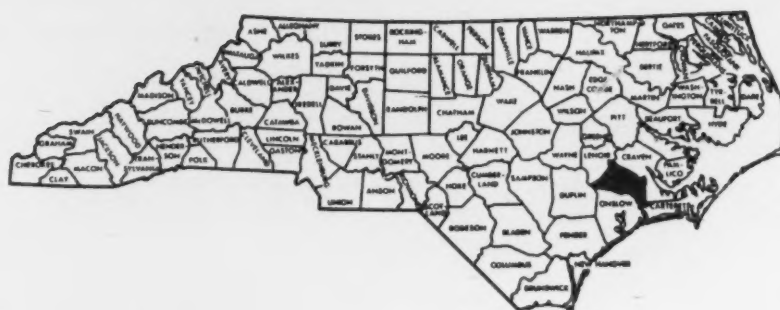
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JOHNSTON COUNTY	14,415									
SALARIES		20,873,750	1,980,373	3,940,794	26,794,918	1448.06	137.38	273.38	1,858.82	68.9
EMPLOYEE BENEFITS		4,475,799	448,796	955,193	5,879,788	310.50	31.13	66.26	407.89	15.2
PURCHASED SERVICES		466,231	103,330	874,051	1,443,612	32.34	7.17	60.63	100.14	3.7
SUPPLIES & MATERIALS		1,405,298	795,214	1,307,910	3,508,422	97.49	55.17	90.73	243.39	9.0
INSTRUCTIONAL EQUIP.		840,524	37,542	42,031	920,097	58.31	2.60	2.92	63.83	2.4
OTHER OBJECTS		969	91,112	222,626	314,707	.07	6.32	15.44	21.83	.8
TOTAL		28,062,572	3,456,367	7,342,605	38,861,543	1946.77	239.77	509.36	2,695.90	100.0
PERCENT OF TOTAL		72.2	8.9	18.9	100.0					

JONES

Dr. Curtis Ray Raines, Supt.
Box 187, Highway 58
Trenton, N. C. 28585

5 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
520	ENROLL	124	122	149	150	137	147	131	152	141	169	159	103	86	6	2	1778
520	ADM	125	119	145	144	131	140	126	145	134	159	152	99	84	6	1	1710
520	ADA	116	112	139	137	126	134	122	136	124	149	142	94	80	6	1	1618
520	MLD	125	119	145	141	125	135	127	137	129	152	147	97	82	6	1	1668
520	PROM	125	107	134	136	117	128	123	124	111	119	134	93	82	6	1	1540
520	N-P		12	11	5	8	7	4	13	18	33	13	4				128

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
520	ENROLL	124	132	116	129	138	121	126	138	125	142	138	125	90	4	2	1650
520	ADM	123	131	116	129	137	121	126	137	124	138	135	121	88	4	2	1632
520	ADA	117	129	114	128	135	119	122	132	121	133	130	118	85	4	2	1589

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

520 JONES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	4	0	13	0	8	5	0	13	26	27.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	4	0	13	0	8	5	0	13	26	27.4
PRIVATE SR. INST NC	0	1	0	0	1	0	1	1	0	2	3	3.2
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	3.2
TOTAL	0	2	2	0	4	0	1	1	0	2	6	6.3
COMM COLL. TECH NC	0	3	5	0	8	0	8	8	0	16	24	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	8	8	0	16	24	25.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE. BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE. BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	3	0	8	0	4	1	0	5	13	13.7
EMPLOYMENT	0	9	2	0	11	0	9	6	0	15	26	27.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	28	16	0	44	0	30	21	0	51	95	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	6				6	4	2	4	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	47		2		49	6	43	34	15	
SECONDARY TEACHERS	25		1		26	13	13	21	5	
OTHER TEACHERS	11	6	4		21	5	16	13	8	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR	1	1			2		2	1	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	19	3			22		22	4	18	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	6		7		13		13	9	4	
SERVICE WORKERS	7		22		29	6	23	7	22	
SKILLED CRAFTS	4		3		7	7		5	2	
LABORERS, UNSKILLED										
TOTAL	139	10	39		188	44	144	107	81	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	1,710									
SALARIES		2,847,599	490,456	287,630	3,625,685	1665.26	286.82	168.20	2,120.28	63.3
EMPLOYEE BENEFITS		604,465	104,097	75,098	783,660	353.49	60.88	43.92	458.29	13.6
PURCHASED SERVICES		54,193	22,471	145,579	222,244	31.69	13.14	85.13	129.96	3.9
SUPPLIES & MATERIALS		334,009	180,842	149,716	664,567	195.33	105.76	87.55	388.64	11.6
INSTRUCTIONAL EQUIP.		349,883	5,987	16,261	372,131	204.61	3.50	9.51	217.62	6.5
OTHER OBJECTS		958	24,258	37,552	62,768	.56	14.19	21.96	36.71	1.1
TOTAL		4,191,108	828,111	711,837	5,731,056	2450.94	484.29	416.27	3,351.50	100.0
PERCENT OF TOTAL		73.2	14.4	12.4	100.0					

LEE

William R. Johnson, Supt.
Box 1010, Lee Co. Office Bldg.
Sanford, N. C. 27330

9 Elementary Schools
1 Secondary School
3 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530 ENROLL		659	707	564	593	549	574	554	581	608	624	646	545	444	47	65	7760
530 ADM		627	680	541	582	539	553	536	553	589	608	606	515	419	46	63	7457
530 ADA		594	651	520	558	516	529	510	518	548	566	568	483	392	42	58	7053
530 MLD		623	669	537	588	542	546	530	542	577	603	573	492	409	48	67	7346
530 PROM		564	582	508	559	532	532	501	487	499	563	549	461	372	38	60	6807
530 N-P		59	87	29	29	10	14	29	55	78	40	24	31	37	10	7	539

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530 ENROLL		662	661	607	538	570	533	532	564	554	560	631	570	463	52	64	7561
530 ADM		648	657	601	533	563	529	528	559	543	553	618	561	454	51	64	7462
530 ADA		631	640	588	521	551	516	514	540	517	530	593	537	435	47	60	7220

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

530 LEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	47	1	59	0	11	43	1	55	114	27.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	47	1	59	0	11	43	1	55	114	27.3
PRIVATE SR. INST NC	0	2	9	0	10	0	5	3	1	9	19	4.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	2	10	0	12	0	5	3	1	9	21	5.0
COMM COLL. TECH NC	0	6	36	0	42	0	14	54	1	69	111	26.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	37	0	43	0	14	54	1	69	112	26.9
PRIVATE JR. COLL NC	0	1	4	0	5	0	0	3	0	3	8	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	3	0	3	8	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	1.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	2	3	0	5	6	1.4
MILITARY	0	14	31	1	46	0	9	2	0	11	57	13.7
EMPLOYMENT	0	10	37	0	47	0	13	23	0	36	83	19.9
OTHERS **	0	2	7	0	9	0	3	4	0	7	16	3.8
GRAND TOTAL ***	0	46	174	2	222	0	57	135	3	195	417	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	3	1	10	7	3	9	1	
PRINCIPALS	13				13	9	4	10	2	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	150	8	17		175	7	168	149	26	
SECONDARY TEACHERS	137	4	21	34	196	61	135	178	18	
OTHER TEACHERS	36	3	1		40	2	38	33	7	
GUIDANCE	10	1	1		12	3	9	9	3	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN, AUDIOVISUAL	12		2		14	1	13	9	5	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	5	1	1		7	1	6	5	2	
TEACHER AIDES	103	1	19		123	1	122	108	14	1
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	22		38		38	35	3	
SERVICE WORKERS	51		95		146	47	99	88	58	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	554	21	183	35	793	149	644	648	143	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEE COUNTY	7,457									
SALARIES		10,943,072	855,151	2,679,567	14,477,790	1467.49	114.68	359.34	1,941.51	69.8
EMPLOYEE BENEFITS		2,293,941	181,228	507,392	2,982,561	307.62	24.30	68.04	399.96	14.4
PURCHASED SERVICES		303,472	21,374	711,726	1,036,572	40.70	2.87	95.44	139.01	5.0
SUPPLIES & MATERIALS		633,169	356,661	898,016	1,887,845	84.91	47.83	120.43	253.17	9.1
INSTRUCTIONAL EQUIP.		258,827	22,427	13,099	294,353	34.71	3.01	1.76	39.48	1.4
OTHER OBJECTS		822	7,538	61,359	69,719	.11	1.01	8.23	9.35	.3
TOTAL		14,433,302	1,444,379	4,871,159	20,748,840	1935.54	193.70	653.24	2,782.48	100.0
PERCENT OF TOTAL		69.5	7.0	23.5	100.0					

LENOIR

Young H. Allen, Supt.
201 E. King St., Drawer 729
Kinston, N. C. 28501

9 Elementary Schools
2 Secondary Schools

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
540	ENROLL	490	504	494	455	483	523	514	541	511	603	506	475	390	25	26	6540
540	ADM	477	491	482	452	469	517	508	531	495	557	478	456	385	24	25	6347
540	ADA	452	468	464	435	451	495	484	501	464	517	441	425	353	22	23	5995
540	MLD	479	491	485	450	463	513	506	533	489	538	460	447	377	24	24	6279
540	PROM	452	442	459	422	445	510	450	503	426	469	415	427	366	24	24	5834
540	N-P	27	49	26	28	18	3	56	30	63	69	45	20	11			445

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
540	ENROLL	465	514	479	475	454	459	518	506	535	541	518	426	441	19	36	6386
540	ADM	463	513	477	475	453	459	515	501	532	535	510	415	435	19	36	6338
540	ADA	448	500	466	466	442	450	502	487	514	509	487	396	415	18	35	6135

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

540 LENOIR COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	16	0	18	0	13	23	0	36	54	14.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	16	0	18	0	13	23	0	36	54	14.8
PRIVATE SR. INST NC	0	1	3	0	4	0	3	7	0	10	14	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	3	7	0	10	14	3.8
COMM COLL. TECH NC	0	8	66	0	74	0	14	54	0	68	142	38.9
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	1.4
TOTAL	0	8	70	0	78	0	14	55	0	69	147	40.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	3	3	0	6	6	1.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	1	2	0	3	6	1.6
TOTAL	0	0	3	0	3	0	4	5	0	9	12	3.3
MILITARY	0	13	9	0	22	0	5	2	0	7	29	7.9
EMPLOYMENT	1	20	34	0	55	0	18	31	0	49	104	28.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	1	44	136	0	181	0	57	127	0	184	365	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., HGRS.	3				3	3		3		
PRINCIPALS	11				11	9	2	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	5	5	
ELEMENTARY TEACHERS	160		14	5	179	20	159	136	43	
SECONDARY TEACHERS	66		2	33	101	39	62	77	24	
OTHER TEACHERS	50	15	2		67	10	57	52	15	
GUIDANCE	8	3	3	1	15	2	13	10	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	12				12		12	11	1	
CONSULTANT, SUPERVISOR	3	1		1	5	2	3	4	1	
OTHER PROFESSIONAL	7	1	1		9	2	7	7	2	
TEACHER AIDES	72	8	5		85	1	84	51	33	1
TECHNICIANS			3		3	2	1	2	1	
CLERICAL, SECRETARIAL	15	1	25		41	1	40	33	8	
SERVICE WORKERS	30		106		136	47	89	71	65	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	447	29	161	40	677	144	533	470	206	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LENOIR COUNTY	6,347									
SALARIES		9,808,897	982,794	1,728,594	12,520,286	1545.44	154.84	272.35	1,972.63	63.5
EMPLOYEE BENEFITS		2,120,532	233,737	586,736	2,741,005	334.10	36.83	60.93	431.86	13.9
PURCHASED SERVICES		259,794	98,756	727,299	1,085,849	40.93	15.56	114.59	171.08	5.5
SUPPLIES & MATERIALS		633,285	501,566	1,052,000	2,186,851	99.78	79.02	165.75	344.55	11.1
INSTRUCTIONAL EQUIP.		748,946	34,795	135,376	919,117	118.00	5.48	21.33	144.81	4.7
OTHER OBJECTS		8,759	76,245	177,753	262,757	1.38	12.01	28.01	41.40	1.3
TOTAL		13,580,214	1,927,893	4,207,758	19,715,865	2139.63	303.74	662.96	3,106.33	100.0
PERCENT OF TOTAL		68.9	9.8	21.3	100.0					

Dr. Duane O. Moore, Supt.
200 Rhodes Avenue
Kinston, N. C. 28501

7 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
541	ENROLL	407	449	388	347	363	372	384	411	406	398	367	333	300	33	35	4993
541	ADM	398	433	380	338	358	364	374	403	389	383	341	321	285	31	37	4835
541	ADA	378	419	368	329	346	353	356	383	364	358	318	303	272	28	35	4610
541	MLD	394	429	380	336	360	362	377	403	385	379	326	314	278	32	41	4796
541	PROM	360	324	334	319	346	355	315	399	297	289	245	246	271	4	24	4128
541	N-P	34	105	46	17	14	7	62	4	88	90	81	68	7	28	17	668

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
541	ENROLL	381	470	373	351	346	353	370	369	423	411	420	312	281	31	40	4931
541	ADM	379	465	371	350	344	351	367	369	417	399	409	304	278	31	41	4875
541	ADA	369	455	366	343	338	343	355	358	397	379	391	287	269	30	39	4719

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

541 KINSTON CITY			MALE					FEMALE					TOTAL	
			AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	21	25	0	46	0	33	19	0	52	98	33.2		
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	2	1	0	3	5	1.7		
TOTAL	0	23	25	0	48	0	35	20	0	55	103	34.9		
PRIVATE SR. INST NC	0	11	2	0	13	0	5	6	0	11	24	8.1		
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	1.4		
TOTAL	0	11	3	0	14	0	6	8	0	14	28	9.5		
COMM COLL, TECH NC	0	13	18	0	31	0	38	13	0	51	82	27.8		
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3		
TOTAL	0	13	18	0	31	0	39	13	0	52	83	28.1		
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	2	0	3	4	1.4		
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0		
TOTAL	0	0	1	0	1	0	1	2	0	3	4	1.4		
TRADE, BUSINESS NC	0	1	1	0	2	0	9	0	0	9	11	3.7		
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0		
TOTAL	0	1	1	0	2	0	9	0	0	9	11	3.7		
MILITARY	0	32	4	0	36	0	9	0	0	9	45	15.3		
EMPLOYMENT	0	6	2	0	8	0	5	4	0	9	17	5.8		
OTHERS **	0	1	0	0	1	0	3	0	0	3	4	1.4		
GRAND TOTAL ***	0	87	54	0	141	0	107	47	0	154	295	100.0		

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
 **INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1		7	4	3	5	2	
PRINCIPALS	9				9	7	2	5	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	5	1	3	3	
ELEMENTARY TEACHERS	99		18	2	119	5	114	77	42	
SECONDARY TEACHERS	56		3	18	77	16	61	48	29	
OTHER TEACHERS	58	24	15		97	21	76	58	39	
GUIDANCE	7				7	1	6	3	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7		5		12	1	11	10	2	
CONSULTANT, SUPERVISOR				1	1		1	1		
OTHER PROFESSIONAL	1		3	1	5	1	4	4	1	
TEACHER AIDES	63	4	3		70	1	69	25	45	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	16		26		26	16	10	
SERVICE WORKERS	35		72		107	36	71	31	76	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	357	30	136	22	545	99	446	288	257	

1985-86 Current Expense Expenditures by Source of Funds

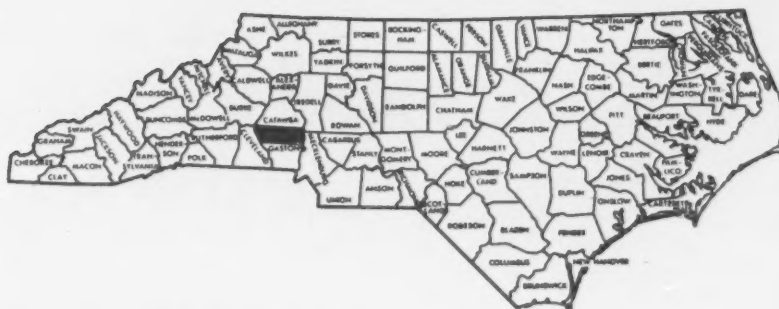
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KINSTON CITY	4,835									
SALARIES		7,098,669	1,241,694	1,556,105	9,896,468	1468.18	256.81	321.84	2,046.83	67.7
EMPLOYEE BENEFITS		1,545,070	264,345	384,896	2,194,311	319.56	54.67	79.61	453.84	15.2
PURCHASED SERVICES		233,652	54,180	548,444	836,276	48.33	11.21	113.43	172.97	5.7
SUPPLIES & MATERIALS		372,546	445,853	410,562	1,228,962	77.05	92.21	84.91	254.17	8.4
INSTRUCTIONAL EQUIP.		239,130	4,825	40,209	284,164	49.46	1.00	8.32	58.78	1.9
OTHER OBJECTS		3,399	88,174	75,729	167,302	.70	18.24	15.66	34.60	1.1
TOTAL		9,492,466	2,099,072	3,015,946	14,607,484	1963.28	434.14	623.77	3,021.19	100.0
PERCENT OF TOTAL		65.0	14.4	20.6	100.0					

LINCOLN

Martin A. Eaddy, Supt.
Box 400, Highway 321-N
Lincolnton, N. C. 28093

14 Elementary Schools
3 Secondary Schools
3 Combined Schools

6th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
550	ENROLL	590	663	672	622	573	634	639	708	790	868	933	573	596	26	62	8949
550	ADM	568	643	658	613	565	633	628	712	775	824	841	542	566	23	66	8657
550	ADA	532	609	627	582	535	602	598	668	715	764	781	510	534	20	58	8135
550	MLD	571	643	647	617	566	637	636	717	772	811	789	525	556	24	67	8578
550	PROM	555	614	628	574	559	630	562	697	708	701	598	455	534	24	60	7899
550	N-P	16	29	19	43	7	7	74	20	64	110	191	70	22		7	679

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
550	ENROLL	628	608	666	660	606	587	668	642	735	777	914	685	557	22	71	8826
550	ADM	620	603	663	657	602	588	668	639	733	770	901	679	553	22	72	8770
550	ADA	602	590	644	642	587	569	650	616	697	737	847	652	528	21	66	8448

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

550 LINCOLN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	2	46	1	49	0	5	56	0	61	110	19.7
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	1.3
TOTAL	0	2	50	1	53	0	5	59	0	64	117	21.0
PRIVATE SR. INST MC	0	1	7	0	8	0	2	12	1	15	23	4.1
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	0	0	0	7	1.3
TOTAL	0	1	14	0	15	0	2	12	1	15	30	5.4
COMM COLL, TECH MC	0	5	49	0	54	0	3	48	0	51	105	18.8
C.C. TECH OUT-STATE	0	1	9	0	9	0	0	1	0	1	10	1.8
TOTAL	0	6	57	0	63	0	3	49	0	52	115	20.6
PRIVATE JR. COLL MC	0	0	2	0	2	0	1	2	0	3	5	0.9
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	1	2	0	3	6	1.1
TRADE, BUSINESS MC	0	0	0	0	0	0	2	4	0	6	6	1.1
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	1	0	1	0	2	5	0	7	8	1.4
MILITARY	0	1	14	0	15	0	0	1	0	1	16	2.9
EMPLOYMENT	0	20	109	1	130	0	14	121	0	135	265	47.5
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.2
GRAND TOTAL ***	0	31	247	2	280	0	27	250	1	278	558	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		2	12	7	5	10	2	
PRINCIPALS	20				20	14	6	20		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	8	1	
ELEMENTARY TEACHERS	174		7		181	9	172	173	8	
SECONDARY TEACHERS	116		13	34	163	55	108	152	10	1
OTHER TEACHERS	78	15	10		103	34	69	101	2	
GUIDANCE	16		1	1	18	4	14	18		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17		17	17		
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	5	3	1		9		9	8	1	
TEACHER AIDES	101	2	6		109	1	108	101	7	1
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	22		17	1	40		40	40		
SERVICE WORKERS	42		82		124	26	98	104	20	
SKILLED CRAFTS	8		10		18	18		17	1	
LABORERS, UNSKILLED										
TOTAL	618	21	148	38	825	173	652	771	52	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LINCOLN COUNTY	8,657									
SALARIES		12,540,100	964,896	2,197,759	15,702,755	1448.55	111.46	253.87	1,813.88	67.8
EMPLOYEE BENEFITS		2,701,636	226,016	510,056	3,437,708	312.08	26.11	58.92	397.11	14.8
PURCHASED SERVICES		377,294	52,729	372,690	802,713	43.58	6.09	43.05	92.72	3.5
SUPPLIES & MATERIALS		786,035	487,116	1,025,946	2,299,097	90.80	56.27	118.51	265.58	9.9
INSTRUCTIONAL EQUIP.		558,850	51,557	51,390	661,798	64.55	5.96	5.94	76.45	2.9
OTHER OBJECTS		23,208	56,955	186,043	266,206	2.68	6.58	21.49	30.75	1.1
TOTAL		16,987,123	1,839,271	4,343,884	23,170,278	1962.24	212.47	501.78	2,676.49	100.0
PERCENT OF TOTAL		73.4	7.9	18.7	100.0					

MACON

Lonnie H. Crawford, Supt.
Route 1, Hwy. 64 W., Box 1029
Franklin, N. C. 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
560	ENROLL	261	303	269	247	248	250	286	248	274	382	320	245	257	8		3598	
560	ADM	243	285	255	239	231	234	274	244	259	351	300	231	247	7		3400	
560	ADA	229	273	245	229	221	224	262	234	247	332	286	219	233	7		3241	
560	MLD	241	282	256	233	223	233	273	246	254	339	294	225	245	8		3352	
560	PROM	235	272	253	226	219	230	259	245	247	291	284	220	240	8		3229	
560	N-P	6	10	3	7	4	3	14	1	7	48	10	5	5			123	

UNIT	1986-87															TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
560	ENROLL	265	257	280	266	241	238	249	276	248	309	296	291	240	8		3464	
560	ADM	263	255	277	264	240	234	245	275	247	308	291	289	240	8		3436	
560	ADA	255	250	272	258	235	226	239	268	240	298	280	278	230	8		3337	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

%60 MACON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	27	0	27	0	0	34	0	34	61	24.8
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.0
TOTAL	0	0	30	0	30	0	0	36	0	36	66	26.8
PRIVATE SR. INST NC	0	0	4	0	4	0	0	5	0	5	9	3.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	2.0
TOTAL	0	0	6	0	6	0	0	8	0	8	14	5.7
COMM COLL. TECH NC	0	0	24	0	24	0	0	32	0	32	56	22.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	24	0	24	0	0	33	0	33	57	23.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.2
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	0	2	0	2	5	2.0
TOTAL	0	1	2	0	3	0	1	4	0	5	8	3.3
MILITARY	0	1	5	0	6	0	0	1	0	1	7	2.8
EMPLOYMENT	0	1	53	0	54	0	0	31	0	31	85	34.6
OTHERS **	0	0	2	0	2	0	1	5	0	6	8	3.3
GRAND TOTAL ***	0	3	122	0	125	0	2	119	0	121	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	11				11	11		11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	90		17		107	12	95	107		
SECONDARY TEACHERS	41		3	16	60	22	38	60		
OTHER TEACHERS	22				22	7	15	22		
GUIDANCE	7	1			8	4	4	8		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6		1		7		7	7		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3	1		1	5		5	5		
TEACHER AIDES	46	1	15	1	63	1	62	62	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		11		20		20	20		
SERVICE WORKERS	13		42		55	18	37	53	2	
SKILLED CRAFTS	6		8		14	14		14		
LABORERS, UNSKILLED										
TOTAL	260	3	97	18	378	94	284	375	3	

1985-86 Current Expense Expenditures by Source of Funds

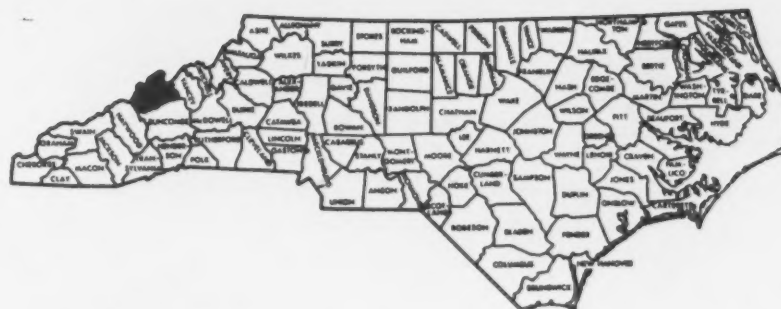
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MACON COUNTY	3,400									
SALARIES		5,511,693	489,882	1,226,547	7,228,121	1621.09	144.08	360.75	2,125.92	68.3
EMPLOYEE BENEFITS		1,170,333	107,752	280,519	1,558,604	344.22	31.69	82.51	458.42	14.8
PURCHASED SERVICES		165,414	20,505	165,875	351,794	48.65	6.03	48.79	103.47	3.3
SUPPLIES & MATERIALS		322,609	208,349	504,822	1,035,780	94.88	61.28	148.48	304.64	9.8
INSTRUCTIONAL EQUIP.		342,146	4,205	16,090	362,441	100.63	1.24	4.73	106.60	3.4
OTHER OBJECTS		111	250	44,855	45,216	.03	.07	13.19	13.29	.4
TOTAL		7,512,306	830,941	2,238,709	10,581,956	2209.50	244.39	658.45	3,112.34	100.0
PERCENT OF TOTAL		70.9	7.9	21.2	100.0					

MADISON

Robert L. Edwards, Supt.
 Courthouse, Box 308
 Marshall, N. C. 28753

7 Elementary Schools
 1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				
570	ENROLL	210	227	210	237	220	218	231	267	218	275	211	200	177	3	2	2906
570	ADM	204	213	203	225	212	208	226	259	214	253	198	190	172	4	1	2782
570	ADA	183	195	189	210	200	196	210	241	198	231	180	172	158	4	1	2568
570	MLD	201	205	200	219	211	203	226	256	211	246	194	187	169	4	1	2733
570	PROM	196	187	193	201	205	197	184	236	176	217	183	174	165	4	1	2519
570	N-P	5	18	7	18	6	6	42	20	35	29	11	13	4			214

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
570	ENROLL	186	222	197	204	225	219	211	229	253	243	225	177	183	5	2	2781
570	ADM	184	220	196	202	224	214	208	228	251	239	222	175	182	5	2	2752
570	ADA	172	208	190	195	215	208	201	219	241	224	210	163	171	5	1	2623

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

570 MADISON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	11	0	11	0	0	14	0	14	25	16.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	11	0	11	0	0	15	0	15	26	16.8
PRIVATE SR. INST NC	0	0	8	0	8	0	0	9	0	9	17	11.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	3.2
TOTAL	0	0	10	0	10	0	0	12	0	12	22	14.2
COMM COLL, TECH NC	0	0	22	0	22	0	0	28	0	28	50	32.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	22	0	22	0	0	28	0	28	50	32.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.3
MILITARY	0	0	6	0	6	0	0	0	0	0	6	3.9
EMPLOYMENT	0	0	28	0	28	0	0	21	0	21	49	31.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	0	78	0	78	0	0	77	0	77	155	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	3	3	6		
PRINCIPALS	8				8	7	1	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	85	10			95	15	80	95		
SECONDARY TEACHERS	33			14	47	21	26	47		
OTHER TEACHERS	7		1		8	3	5	8		
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL				1	1	1		1		
TEACHER AIDES	35			5	40	1	39	40		
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	1		14	1	13	14		
SERVICE WORKERS	73		30		103	54	49	103		
SKILLED CRAFTS	1		2		3	3		3		
LABORERS, UNSKILLED	6		1		7	7		7		
TOTAL	276	12	35	21	344	120	224	344		

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MADISON COUNTY	2,782									
SALARIES		4,408,026	491,330	350,610	5,249,966	1584.48	176.61	126.03	1,887.12	64.4
EMPLOYEE BENEFITS		949,196	117,816	98,782	1,165,793	341.19	42.35	35.51	419.05	14.3
PURCHASED SERVICES		68,156	32,629	200,323	301,107	24.50	11.73	72.01	108.24	3.7
SUPPLIES & MATERIALS		459,127	209,762	270,930	939,820	165.03	75.40	97.39	337.82	11.5
INSTRUCTIONAL EQUIP.		301,657	5,484	142,095	449,235	108.43	1.97	51.08	161.48	5.5
OTHER OBJECTS		2,339	19,846	25,339	47,523	.84	7.13	9.11	17.08	.6
TOTAL		6,188,500	876,866	1,088,078	8,153,444	2224.47	315.19	391.13	2,930.79	100.0
PERCENT OF TOTAL		75.9	10.8	13.3	100.0					

MARTIN

F. Boyd Bailey, Supt.
300 N. Watts St.
Williamston, N. C. 27892

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	381	433	415	396	383	398	439	484	408	535	447	319	369	17	20	5444
580	ADM	370	421	407	391	373	391	433	470	403	513	430	313	363	15	20	5313
580	ADA	352	407	396	380	364	379	419	455	387	489	415	303	351	14	18	5129
580	MLD	369	416	404	392	377	388	437	467	399	492	421	306	363	15	21	5267
580	PROM	358	358	375	375	364	362	411	410	354	380	382	298	329	15	21	4792
580	N-P	11	58	29	17	13	26	26	57	45	112	39	8	34			475

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	353	421	385	392	390	389	370	454	455	488	413	391	321	15	21	5258
580	ADM	348	419	385	388	388	387	369	452	450	478	406	384	317	15	21	5207
580	ADA	344	411	380	384	382	382	365	445	440	459	395	374	309	14	19	5103

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

580 MARTIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	23	21	0	44	0	34	39	0	73	117	33.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	23	21	0	44	0	34	39	0	73	117	33.5
PRIVATE SR. INST NC	0	1	1	1	3	0	1	4	0	5	8	2.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.6
TOTAL	0	1	1	1	3	0	2	5	0	7	10	2.9
COMM COLL. TECH NC	0	9	36	0	45	0	19	34	0	53	98	28.1
C.C. TECH OUT-STATE	0	2	2	0	4	0	0	1	0	1	5	1.4
TOTAL	0	11	38	0	49	0	19	35	0	54	103	29.5
PRIVATE JR. COLL NC	0	2	2	0	4	0	5	6	0	11	15	4.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	5	6	0	11	15	4.3
TRADE, BUSINESS NC	0	1	2	0	3	0	3	5	0	8	11	3.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	3	5	0	8	11	3.2
MILITARY	0	30	8	0	38	0	5	0	0	5	43	12.3
EMPLOYMENT	0	14	8	0	22	0	5	5	0	10	32	9.2
OTHERS **	0	8	3	0	11	0	4	3	0	7	18	5.2
GRAND TOTAL ***	0	90	83	1	174	0	77	98	0	175	349	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	5	9	10	4	
PRINCIPALS	14				14	12	2	8	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4		1		5	3	2	2	3	
ELEMENTARY TEACHERS	138	10	23	4	175	17	158	114	61	
SECONDARY TEACHERS	60	4	16	20	100	36	64	72	28	
OTHER TEACHERS	24	3	1		28	6	22	17	11	
GUIDANCE	7		2		9		9	4	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	9	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	4		3	1	8	3	5	8		
TEACHER AIDES	61	16	8		85	1	84	37	48	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		19		31		31	21	10	
SERVICE WORKERS	44		80		124	26	98	40	84	
SKILLED CRAFTS	7		12		19	19		14	5	
LABORERS, UNSKILLED										
TOTAL	396	34	169	26	625	128	497	357	268	

1985-86 Current Expense Expenditures by Source of Funds

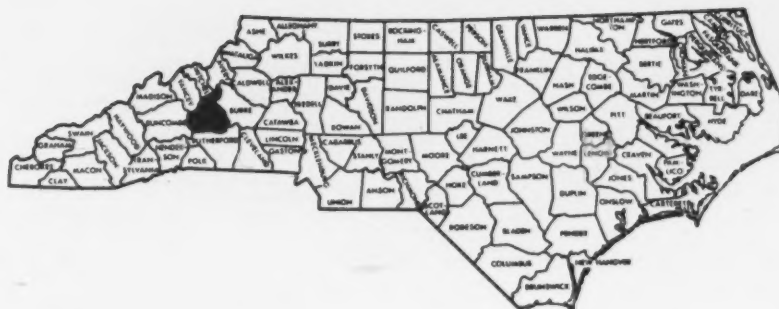
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MARTIN COUNTY	5,313									
SALARIES		8,114,089	1,053,120	2,019,336	11,186,545	1527.21	198.22	380.07	2,105.50	65.9
EMPLOYEE BENEFITS		1,748,159	255,013	473,916	2,477,088	329.03	48.00	89.20	466.23	14.5
PURCHASED SERVICES		152,091	42,177	681,731	875,999	28.63	7.94	128.31	164.88	5.2
SUPPLIES & MATERIALS		545,971	456,872	502,481	1,505,324	102.76	85.99	94.58	283.33	8.9
INSTRUCTIONAL EQUIP.		483,812	47,933	249,293	781,037	91.06	9.02	46.92	147.00	4.6
OTHER OBJECTS		902	81,861	73,814	156,577	.17	15.41	13.89	29.47	.9
TOTAL		11,045,023	1,936,977	4,000,571	16,982,571	2078.86	364.58	752.97	3,196.41	100.0
PERCENT OF TOTAL		65.0	11.4	23.6	100.0					

McDOWELL

Dr. Terry B. Grier, Supt.
320 S. Main St., Box 130
Marion, N. C. 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590 ENROLL	430	548	510	448	485	530	585	615	596	617	578	492	451	27			6912
590 ADM	426	534	500	434	474	516	571	600	579	590	536	454	426	23			6663
590 ADA	390	497	467	409	448	485	540	556	533	536	497	418	387	20			6183
590 MLD	427	536	503	433	474	520	578	603	575	589	509	432	410	20			6609
590 PROM	400	486	483	415	461	516	539	567	513	564	465	407	404	20			6240
590 N-P	27	50	20	18	13	4	39	36	62	25	44	25	8				369

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590 ENROLL	479	453	511	488	440	464	519	606	596	590	596	521	413	21			6697
590 ADM	476	449	506	485	437	468	517	604	590	581	583	506	408	20			6630
590 ADA	454	431	489	471	426	456	500	579	557	547	549	475	388	17			6339

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

590 McDowell County

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	26	1	28	0	2	35	1	38	66	16.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	1.5
TOTAL	0	1	29	1	31	0	2	38	1	41	72	17.9
PRIVATE SR. INST NC	0	1	7	0	8	0	1	7	0	8	16	4.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	1	8	0	9	0	1	9	0	10	19	4.7
COMM COLL. TECH NC	0	1	15	0	16	0	5	32	0	37	93	13.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	15	0	16	0	5	32	0	37	93	13.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	2	1	0	3	4	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	0	1	0	1	0	2	3	0	5	6	1.5
TRADE, BUSINESS NC	0	0	3	0	3	0	1	5	0	6	9	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	0	4	0	4	0	2	5	0	7	11	2.7
MILITARY	0	0	9	0	9	0	0	3	0	3	12	3.0
EMPLOYMENT	0	1	119	0	120	0	9	99	0	108	228	56.7
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.2
GRAND TOTAL ***	0	4	186	1	191	0	21	189	1	211	402	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	2	2	1	15	6	9	15		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	8	1	
ELEMENTARY TEACHERS	133	6			139	5	134	136	3	
SECONDARY TEACHERS	126	4	9	24	163	59	104	157	5	1
OTHER TEACHERS	21	7		3	31	9	22	29	2	
GUIDANCE	9			2	11	3	8	10	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	11		1		12		12	12		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	8				8	2	6	7	1	
TEACHER AIDES	80	4	5	1	90	2	88	88	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	20	2	7		29		29	29		
SERVICE WORKERS	66		36		102	28	74	100	2	
SKILLED CRAFTS	5		11		16	16		16		
LABORERS, UNSKILLED	2				2	2		2		
TOTAL	511	25	71	31	638	147	491	620	17	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCDOWELL COUNTY	6,663									
SALARIES		9,912,815	779,522	1,359,366	12,051,703	1487.74	116.99	204.02	1,808.75	68.0
EMPLOYEE BENEFITS		2,156,303	176,969	297,856	2,631,129	323.62	26.56	44.70	394.88	14.9
PURCHASED SERVICES		311,832	59,935	323,047	694,814	46.80	9.00	48.48	104.28	3.9
SUPPLIES & MATERIALS		556,876	354,439	904,656	1,815,971	83.58	53.20	135.77	272.55	10.3
INSTRUCTIONAL EQUIP.		375,395	2,226	8,416	386,037	56.34	.33	1.26	57.93	2.2
OTHER OBJECTS		9,268	30,890	91,559	131,717	1.39	4.64	13.74	19.77	.7
TOTAL		13,322,488	1,403,982	2,984,900	17,711,370	1999.47	210.72	447.97	2,658.16	100.0
PERCENT OF TOTAL		75.2	7.9	16.9	100.0					

MECKLENBURG

Robert C. Hanes, Interim Supt.
701 E. Second St., Box 30035
Charlotte, N. C. 28230

74 Elementary Schools
10 Secondary Schools
21 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
600	ENROLL	5714	6048	5387	5548	5133	5273	5383	6060	6314	7065	6640	5420	4469	258	682	75394
600	ADM	5459	5818	5193	5335	4923	5089	5214	5783	6007	6638	6169	5026	4320	252	684	71910
600	ADA	5146	5557	4975	5126	4732	4891	4994	5408	5604	6173	5708	4680	4115	233	629	67971
600	MLD	5467	5832	5196	5360	4910	5097	5226	5718	5923	6444	5868	4754	4254	245	715	71009
600	PROM	5263	5431	4971	4788	4784	4988	4674	4811	4611	5306	4648	3993	4036	245	682	63231
600	N-P	204	401	225	572	126	109	552	907	1312	1138	1220	761	218		33	7778

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
600	ENROLL	5746	5988	5795	5441	5059	5011	5383	5554	5912	6100	6778	5591	4648	245	734	73985
600	ADM	5644	5910	5736	5394	5007	4961	5331	5452	5812	5963	6578	5495	4598	234	716	72831
600	ADA	5489	5774	5617	5286	4900	4853	5205	5257	5587	5721	6277	5274	4494	224	679	70637

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

600 MECKLENBURG COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	115	473	17	606	3	186	589	13	791	1397	33.6
PUBLIC SR. OUT-STATE	0	12	53	3	68	0	6	70	1	77	145	3.5
TOTAL	1	127	526	20	674	3	192	659	14	868	1542	37.1
PRIVATE SR. INST NC	1	36	112	0	149	1	40	107	3	151	300	7.2
PRIVATE SR. OUTSTATE	1	12	42	0	55	0	9	54	2	65	120	2.9
TOTAL	2	48	154	0	204	1	49	161	5	216	420	10.1
COMM COLL. TECH NC	0	84	241	14	339	0	155	260	9	424	763	18.3
C.C. TECH OUT-STATE	0	9	15	2	26	0	3	8	1	12	39	0.9
TOTAL	0	93	256	16	365	0	158	268	10	436	801	19.3
PRIVATE JR. COLL NC	0	6	34	0	40	0	3	23	2	28	68	1.6
PRIVATE JR. OUTSTATE	0	4	3	2	9	0	2	5	0	7	16	0.4
TOTAL	0	10	37	2	49	0	5	28	2	35	84	2.0
TRADE, BUSINESS NC	0	12	19	2	33	0	89	91	2	173	206	5.0
TRADE, BUSI OUTSTATE	1	7	4	1	13	0	6	7	0	13	26	0.6
TOTAL	1	19	23	3	46	0	86	98	2	186	232	5.6
MILITARY	2	94	95	4	195	0	26	9	1	36	231	5.6
EMPLOYMENT	2	107	194	7	300	3	103	137	5	248	548	13.2
OTHERS **	1	56	100	5	162	0	53	84	3	140	302	7.3
GRAND TOTAL ***	9	554	1375	57	1995	7	672	1444	42	2165	4160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	23		23	1	47	32	15	36	11	
PRINCIPALS	104				104	66	38	75	29	
ASST PRINC, TEACHING	35				35	9	26	15	20	
ASST PRINC, NONTEACHING	150		30		180	61	119	126	54	
ELEMENTARY TEACHERS	1,535	53	157		1,745	83	1,662	1,155	581	9
SECONDARY TEACHERS	1,216	22	153	279	1,670	554	1,116	1,202	449	19
OTHER TEACHERS	258	10	42		310	53	257	233	76	1
GUIDANCE	98		30	10	138	28	110	91	47	
PSYCHOLOGICAL	21	8	69		98	26	72	89	9	
LIBRARIAN, AUDIOVISUAL	91		41		132	6	126	97	35	
CONSULTANT, SUPERVISOR	50	7	51	8	116	25	91	88	27	1
OTHER PROFESSIONAL	70	7	25		102	7	95	77	22	3
TEACHER AIDES	981	68	110	5	1,164	74	1,090	628	523	13
TECHNICIANS	2	5	52		59	28	31	45	12	2
CLERICAL, SECRETARIAL	144	2	219	4	369	11	358	266	101	2
SERVICE WORKERS	380		838		1,218	398	820	484	730	4
SKILLED CRAFTS	33		127		160	156	4	133	26	1
LABORERS, UNSKILLED	10		84		94	93	1	35	58	1
TOTAL	5,201	182	2,051	307	7,741	1,710	6,031	4,875	2,810	56

1985-86 Current Expense Expenditures by Source of Funds

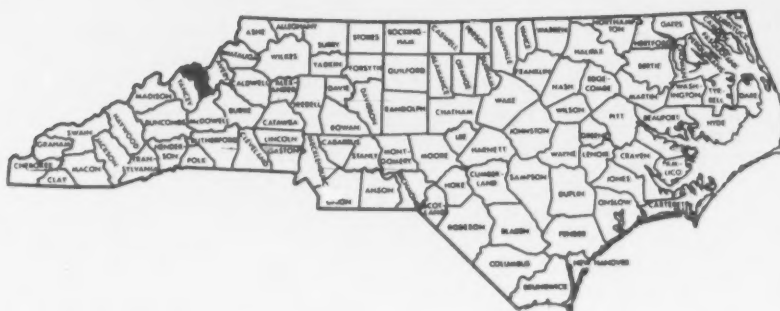
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MECKLENBURG COUNT	71,910									
SALARIES		108,438,463	8,269,396	46,511,116	163,218,974	1507.97	115.00	646.80	2,269.77	67.0
EMPLOYEE BENEFITS		23,482,395	1,938,064	10,485,661	35,906,120	326.55	26.95	145.82	499.32	14.9
PURCHASED SERVICES		3,378,643	865,581	18,443,252	22,687,476	46.98	12.04	256.48	315.50	9.3
SUPPLIES & MATERIALS		5,678,307	3,780,514	6,456,127	15,914,949	78.96	52.57	89.78	221.31	6.5
INSTRUCTIONAL EQUIP.		4,318,303	88,640	325,895	4,732,839	60.05	1.23	4.53	65.81	1.9
OTHER OBJECTS		72,330	281,714	699,929	1,053,973	1.01	3.92	9.73	14.66	.4
TOTAL		145,368,441	15,223,910	82,921,980	243,514,331	2021.52	211.71	1153.14	3,386.37	100.0
PERCENT OF TOTAL		59.6	6.3	34.1	100.0					

MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, N. C. 28705

6 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
610	ENROLL	175	184	203	198	184	153	201	206	181	237	208	217	193	11	2	2553
610	ADM	171	180	196	193	181	151	193	201	176	228	194	193	184	12		2453
610	ADA	159	170	183	184	171	142	183	189	166	210	180	175	167	11		2290
610	MLD	172	180	197	194	187	150	192	200	175	221	191	185	182	11	1	2438
610	PROM	161	166	186	179	185	149	184	200	156	202	183	175	159	11	1	2297
610	N-P	11	14	11	15	2	1	8		19	19	8	10	23			141

1986-87																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
610	ENROLL	201	178	178	194	188	194	150	190	203	188	206	191	180	13		2454	
610	ADM	201	177	177	193	188	192	148	188	200	188	203	191	179	13		2438	
610	ADA	190	171	168	185	179	186	143	183	191	177	194	179	170	12		2328	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

610 MITCHELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	15	0	15	0	0	22	0	22	37	22.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	17	0	17	0	0	22	0	22	39	24.1
PRIVATE SR. INST NC	0	0	6	0	6	0	0	4	0	4	10	6.2
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.9
TOTAL	0	0	9	0	9	0	0	4	0	4	13	8.0
COMM COLL. TECH NC	0	0	15	0	15	0	0	21	0	21	36	22.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	21	0	21	36	22.2
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	1	0	1	4	2.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	1	0	1	4	2.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.9
TOTAL	0	0	3	0	3	0	0	2	0	2	5	3.1
MILITARY	0	0	15	0	15	0	0	0	0	0	15	9.3
EMPLOYMENT	0	0	27	0	27	0	0	22	0	22	49	30.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.6
GRAND TOTAL ***	0	0	89	0	89	0	0	73	0	73	162	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9				9	4	5	9		
PRINCIPALS	7				7	6	1	7		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	74	8		2	84	16	68	84		
SECONDARY TEACHERS	37		2	11	50	29	21	50		
OTHER TEACHERS	1	1			2		2	2		
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL		1			1		1	1		
TEACHER AIDES	34	2	2	1	39		39	39		
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	6	1	6		13	1	12	13		
SERVICE WORKERS	11		30		41	8	33	41		
SKILLED CRAFTS	3		4		7	7		7		
LABORERS, UNSKILLED										
TOTAL	192	14	46	14	266	74	192	266		

1985-86 Current Expense Expenditures by Source of Funds

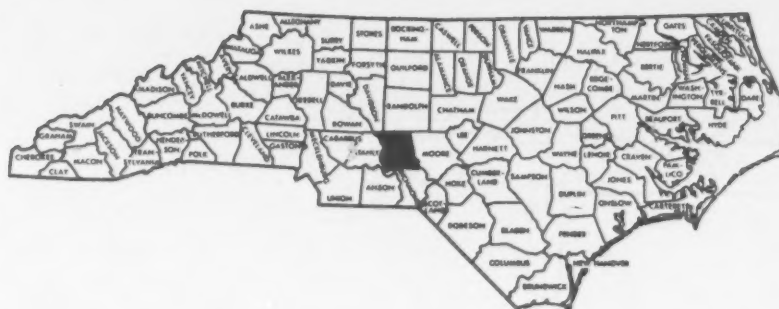
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MITCHELL COUNTY	2,453									
SALARIES		3,873,112	350,410	470,491	4,694,012	1578.93	142.85	191.80	1,913.58	66.5
EMPLOYEE BENEFITS		837,012	76,911	117,737	1,031,660	341.22	31.35	48.00	420.57	14.5
PURCHASED SERVICES		30,092	17,797	277,433	325,323	12.27	7.26	113.10	132.63	4.6
SUPPLIES & MATERIALS		313,622	188,302	272,242	774,167	127.85	76.76	110.98	315.59	11.0
INSTRUCTIONAL EQUIP.		99,818	21,100	39,122	160,040	40.69	8.60	15.95	65.24	2.3
OTHER OBJECTS		1,660	34,241	38,626	74,526	.68	13.96	15.75	30.39	1.1
TOTAL		5,155,317	688,761	1,215,651	7,059,729	2101.64	280.78	495.58	2,878.00	100.0
PERCENT OF TOTAL		73.0	9.8	17.2	100.0					

MONTGOMERY

Larry T. Ivey, Supt.
441 Page St., P. O. Box 427
Troy, N. C. 27371

8 Elementary Schools
2 Secondary Schools

4th Education District



Pupil Accounting

UNIT	1985-86																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620 ENROLL		332	347	350	340	322	328	328	352	336	420	350	302	241	18	62	4428
620 ADM		323	335	344	338	313	327	322	346	328	387	333	285	234	19	57	4291
620 ADA		308	323	331	327	303	316	312	334	313	368	316	271	225	19	54	4120
620 MLD		323	337	347	344	313	329	319	346	328	370	316	274	227	20	59	4252
620 PROM		309	307	330	304	312	329	260	341	283	320	290	263	226	20	55	3949
620 N-P		14	30	17	40	1		59	5	45	50	26	11	1		4	303

UNIT	1986-87																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620 ENROLL		295	351	333	345	351	307	332	331	362	378	358	296	273	14	47	4373
620 ADM		293	352	331	342	348	301	332	331	360	372	355	292	270	13	47	4339
620 ADA		287	344	323	334	341	295	324	324	352	361	344	282	264	12	45	4232

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

620 MONTGOMERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	7	10	0	17	0	13	21	0	34	51	22.6
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	0	2	0	2	4	1.8
TOTAL	0	9	10	0	19	0	13	23	0	36	55	24.3
PRIVATE SR. INST MC	0	5	8	0	13	0	6	6	0	12	25	11.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	6	6	0	12	25	11.1
COMM COLL. TECH MC	0	4	25	0	29	0	12	34	0	46	75	33.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	25	0	29	0	12	34	0	46	75	33.2
PRIVATE JR. COLL MC	0	0	3	0	3	0	0	0	0	0	3	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.3
TRADE, BUSINESS MC	0	1	1	0	2	0	1	1	0	2	4	1.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	1	0	2	4	1.8
MILITARY	0	10	3	0	13	0	0	0	0	0	13	5.8
EMPLOYMENT	0	13	12	0	25	0	9	14	0	23	48	21.2
OTHERS **	0	1	2	0	3	0	0	0	0	0	3	1.3
GRAND TOTAL ***	0	43	64	0	107	0	41	78	0	119	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		1	1	10	7	3	10		
PRINCIPALS	10				10	9	1	6	3	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	114	6	3		123	19	104	104	19	
SECONDARY TEACHERS	46		3	14	63	32	31	62	1	
OTHER TEACHERS	24	3	2	4	33	4	29	28	5	
GUIDANCE	7	2			9	5	4	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8	1			9		9	9		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	59	5	1		65		65	51	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	10	2	9	1	22	1	21	19	3	
SERVICE WORKERS	14		62		76	13	63	55	21	
SKILLED CRAFTS	6		8		14	14		12	1	1
LABORERS, UNSKILLED										
TOTAL	312	19	89	20	440	107	333	368	70	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MONTGOMERY COUNTY	4,291									
SALARIES		6,504,654	719,874	864,230	8,088,758	1515.88	167.76	201.41	1,885.05	67.9
EMPLOYEE BENEFITS		1,412,019	171,874	217,417	1,801,309	329.07	40.05	50.67	419.79	15.1
PURCHASED SERVICES		158,241	47,176	279,437	484,855	36.88	10.99	65.12	112.99	4.1
SUPPLIES & MATERIALS		392,100	307,290	558,333	1,257,723	91.38	71.61	130.12	293.11	10.6
INSTRUCTIONAL EQUIP.		72,525	19,071	8,201	99,797	16.90	4.44	1.91	23.25	.8
OTHER OBJECTS		1,296	63,026	116,355	180,677	.30	14.69	27.12	42.11	1.5
TOTAL		8,540,835	1,328,312	2,043,973	11,913,119	1990.41	309.54	476.35	2,776.30	100.0
PERCENT OF TOTAL		71.7	11.1	17.2	100.0					

MOORE

Dr. Robert Tyndall, Supt.
Hwy. 15-501 S., P. O. Box 1180
Carthage, N. C. 28327

15 Elementary Schools
3 Secondary Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
630 ENROLL	671	678	659	669	693	645	681	658	720	820	748	665	620	39	65	9031
630 ADM	639	669	628	647	678	638	668	643	704	774	714	634	606	37	65	8744
630 ADA	607	639	603	623	650	608	641	611	666	733	678	599	575	36	60	8329
630 MLD	646	675	629	647	674	633	674	643	704	751	697	616	607	37	67	8700
630 PROM	624	641	604	620	667	630	618	635	660	651	595	569	594	28	67	8203
630 N-P	22	34	25	27	7	3	56	8	44	100	102	47	13	9		497

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
630 ENROLL	669	690	664	619	660	677	670	682	655	770	726	678	600	34	66	8860
630 ADM	662	684	660	615	655	674	670	676	648	753	709	667	597	32	65	8767
630 ADA	646	668	647	600	642	656	649	660	628	725	689	644	578	32	62	8526

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

630 MOORE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	47	0	65	1	16	48	0	65	130	21.6
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	1	7	1	9	15	2.5
TOTAL	0	19	52	0	71	1	17	55	1	74	145	24.0
PRIVATE SR. INST NC	0	13	6	0	19	1	12	10	0	23	42	7.0
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	1	5	0	6	7	1.2
TOTAL	0	14	6	0	20	1	13	15	0	29	49	8.1
COMM COLL. TECH NC	3	9	77	0	89	0	12	89	1	102	191	31.7
C.C. TECH OUT-STATE	0	1	1	0	2	0	2	2	0	4	6	1.0
TOTAL	3	10	78	0	91	0	14	91	1	106	197	32.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	2	0	4	4	0.7
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	0	0	1	0	1	0	3	2	0	5	6	1.0
TRADE. BUSINESS NC	0	0	1	0	1	0	4	6	0	10	11	1.8
TRADE. BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	2	0	2	0	4	7	0	11	13	2.2
MILITARY	0	9	12	0	21	0	7	0	0	7	28	4.6
EMPLOYMENT	1	20	44	0	65	0	15	34	0	49	114	18.9
OTHERS **	0	13	15	0	28	0	13	10	0	23	51	8.5
GRAND TOTAL ***	4	85	210	0	299	2	86	214	2	304	603	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	2		9	6	3	8	1	
PRINCIPALS	18				18	15	3	14	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	9	1	8	2	
ELEMENTARY TEACHERS	265	16		4	285	33	252	234	51	
SECONDARY TEACHERS	104	2	1	38	145	69	76	121	24	
OTHER TEACHERS	4	2	32		38	14	24	30	7	1
GUIDANCE	14	1			15	3	12	12	3	
PSYCHOLOGICAL		4			4	2	2	4		
LIBRARIAN, AUDIOVISUAL	19				19	1	18	16	3	
CONSULTANT, SUPERVISOR	1	1	6	1	9	4	5	8	1	
OTHER PROFESSIONAL	6	6	6		18	5	13	17	1	
TEACHER AIDES	114	6	11		131	8	123	85	46	
TECHNICIANS	5		8		13	6	7	9	4	
CLERICAL, SECRETARIAL	27	4	17	1	49		49	41	8	
SERVICE WORKERS	27	68	5		100	24	76	56	44	
SKILLED CRAFTS	8		31		39	39		31	8	
LABORERS, UNSKILLED										
TOTAL	628	111	119	44	902	238	664	694	207	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOORE COUNTY	8,744									
SALARIES		13,082,297	1,296,662	3,211,470	17,590,428	1496.15	148.29	367.28	2,011.72	67.4
EMPLOYEE BENEFITS		2,816,104	294,530	698,766	3,809,400	322.06	33.68	79.91	435.65	14.6
PURCHASED SERVICES		182,262	103,004	1,222,202	1,507,468	20.84	11.78	139.78	172.40	5.8
SUPPLIES & MATERIALS		852,812	535,485	1,256,655	2,644,951	97.53	61.24	143.72	302.49	10.1
INSTRUCTIONAL EQUIP.		151,695	30,700	15,836	198,232	17.35	3.51	1.81	22.67	.8
OTHER OBJECTS		6,155	134,568	204,064	344,787	.70	15.39	23.34	39.43	1.3
TOTAL		17,091,324	2,394,950	6,608,992	26,095,266	1954.63	273.89	755.84	2,984.36	100.0
PERCENT OF TOTAL		65.5	9.2	25.3	100.0					

NASH

Cecil E. Stroud, Supt.
930 Eastern Ave.
Nashville, N. C. 27856

15 Elementary Schools
2 Secondary Schools
2 Combined Schools

3rd Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
640	ENROLL	867	894	880	905	831	863	848	925	968	935	904	758	628	26	18	11250
640	ADM	819	845	845	869	803	839	830	898	922	886	842	713	620	23	19	10773
640	ADA	775	801	808	836	766	804	787	843	838	812	771	651	558	21	17	10088
640	MLD	824	842	841	872	809	840	826	903	900	865	814	693	620	24	19	10692
640	PROM	743	717	785	820	794	833	773	859	768	813	727	638	603	13		9886
640	N-P	81	125	56	52	15	7	53	44	132	52	87	55	17	11	19	806

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
640	ENROLL	901	939	808	861	897	832	880	872	950	904	923	796	657	23	28	11271
640	ADM	886	927	802	852	889	825	871	863	937	891	902	780	648	23	29	11125
640	ADA	857	906	780	833	871	804	845	830	890	849	862	744	625	21	27	10744

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

640 NASH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	16	33	2	51	0	29	37	0	66	117	19.5
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.5
TOTAL	0	17	34	2	53	0	30	37	0	67	120	20.0
PRIVATE SR. INST MC	0	5	7	0	12	0	18	20	0	38	50	9.3
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	0	2	0	2	6	1.0
TOTAL	0	8	8	0	16	0	18	22	0	40	56	9.3
COMM COLL. TECH MC	0	15	37	0	52	0	29	53	0	82	134	22.4
C.C. TECH OUT-STATE	0	2	0	0	2	0	2	0	0	2	4	0.7
TOTAL	0	17	37	0	54	0	31	53	0	84	138	23.0
PRIVATE JR. COLL MC	0	6	8	0	14	0	3	6	0	9	23	3.8
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	7	8	0	15	0	3	7	0	10	25	4.2
TRADE, BUSINESS MC	0	0	0	0	0	0	2	1	0	3	3	0.5
TRADE, BUSST OUTSTATE	0	0	7	0	7	0	3	3	0	6	13	2.2
TOTAL	0	0	7	0	7	0	5	4	0	9	16	2.7
MILITARY	0	18	19	0	28	0	9	2	0	11	39	6.5
EMPLOYMENT	0	56	42	0	98	0	45	38	0	83	181	30.2
OTHERS **	0	7	8	2	17	0	2	5	0	7	24	4.0
GRAND TOTAL ***	0	130	154	4	288	0	143	168	0	311	599	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	19				19	17	2	12	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14				14	7	7	9	5	
ELEMENTARY TEACHERS	269	23	20	1	313	15	298	227	86	
SECONDARY TEACHERS	169	19	13	43	244	83	161	186	57	1
OTHER TEACHERS	36	1	2		39	8	31	32	7	
GUIDANCE	17	4	3	3	27	2	25	20	7	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	20		2		22		22	19	3	
CONSULTANT, SUPERVISOR	4	3	3	1	11	5	6	7	4	
OTHER PROFESSIONAL	3		2		5	1	4	5		
TEACHER AIDES	141	3	9		153		153	88	64	1
TECHNICIANS			2		2	2		1	1	
CLERICAL, SECRETARIAL	23	2	24	1	50		50	39	11	
SERVICE WORKERS	56		91		147	36	111	66	81	
SKILLED CRAFTS	16		21		37	36	1	27	10	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	793	55	195	49	1,092	219	873	745	345	2

1985-86 Current Expense Expenditures by Source of Funds

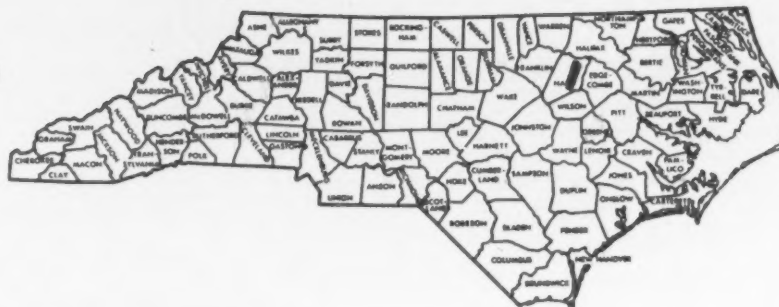
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NASH COUNTY	10,773									
SALARIES		15,331,529	1,849,042	3,091,387	20,271,958	1423.14	171.64	286.96	1,881.74	67.4
EMPLOYEE BENEFITS		3,329,129	413,489	708,645	4,451,262	309.03	38.38	65.78	413.19	14.9
PURCHASED SERVICES		417,401	85,742	892,576	1,395,719	38.75	7.96	82.85	129.56	4.6
SUPPLIES & MATERIALS		947,557	508,238	1,165,583	2,621,378	87.96	47.18	108.19	243.33	8.7
INSTRUCTIONAL EQUIP.		910,914	64,065	85,582	1,060,561	84.56	5.95	7.94	98.45	3.5
OTHER OBJECTS		3,489	68,125	199,993	271,606	.32	6.32	18.56	25.20	.9
TOTAL		20,940,018	2,988,700	6,143,765	30,072,484	1943.76	277.43	570.28	2,791.47	100.0
PERCENT OF TOTAL		69.7	9.9	20.4	100.0					

Rocky Mount

Travis W. Twiford, Supt.
800 Fairview Rd., P. O. Box 1260
Rocky Mount, N. C. 27801

6 Elementary Schools
1 Secondary School
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
641	ENROLL	415	421	424	404	377	455	426	453	478	521	577	388	492	23	40	5894
641	ADM	409	409	418	395	369	440	416	444	456	493	524	361	455	23	40	5652
641	ADA	388	390	400	381	355	422	397	418	426	465	489	340	424	21	36	5352
641	MLD	412	411	420	397	367	434	415	438	441	481	497	347	435	23	39	5557
641	PROM	379	363	388	383	356	430	393	426	354	440	350	324	409	23	32	5050
641	N-P	33	48	32	14	11	4	22	12	87	41	147	23	26	7		507

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
641	ENROLL	392	429	402	398	388	354	441	409	467	440	518	434	378	26	26	5502
641	ADM	384	421	394	394	385	351	433	405	457	432	503	426	369	26	23	5403
641	ADA	376	413	386	386	380	346	422	393	438	414	480	406	353	24	22	5239

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

641 ROCKY MOUNT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	48	0	68	0	25	32	0	57	125	28.9
PUBLIC SR. OUT-STATE	0	6	2	0	8	0	7	1	0	8	16	3.7
TOTAL	0	26	50	0	76	0	32	33	0	65	141	32.6
PRIVATE SR. INST NC	0	4	17	0	21	0	4	18	0	22	43	10.0
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	4	0	4	7	1.6
TOTAL	0	5	19	0	24	0	4	22	0	26	50	11.6
COMM COLL. TECH NC	0	7	7	0	14	0	24	17	0	41	55	12.7
Co.C. TECH OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	0.7
TOTAL	0	7	7	0	14	0	26	18	0	44	58	13.4
PRIVATE JR. COLL NC	0	5	1	0	6	0	1	2	0	3	9	2.1
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	1	0	7	0	1	2	0	3	10	2.3
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	0.9
MILITARY	0	54	8	0	62	0	15	2	0	17	79	18.3
EMPLOYMENT	0	22	8	0	30	0	12	4	0	16	46	10.6
OTHERS **	0	18	10	0	28	0	13	3	0	16	44	10.2
GRAND TOTAL ***	0	139	103	0	242	0	106	84	0	190	432	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2	1	12	6	6	9	3	
PRINCIPALS	8				8	6	2	5	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	6	4	
ELEMENTARY TEACHERS	137	7	17		161	7	154	113	48	
SECONDARY TEACHERS	88		9		97	24	73	74	23	
OTHER TEACHERS	10	3	6	27	46	13	33	26	20	
GUIDANCE	7		5		12	3	9	8	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11				11		11	7	4	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5		5		10	4	6	3	7	
TEACHER AIDES	73	1	8		82	4	78	36	46	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	8	1	15	1	25		25	17	8	
SERVICE WORKERS	34		46		80	26	54	30	50	
SKILLED CRAFTS	1		14		15	15		8	7	
LABORERS, UNSKILLED										
TOTAL	401	13	128	29	571	115	456	343	228	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKY MOUNT CITY	5,652									
SALARIES		8,271,829	715,600	2,196,053	11,183,483	1463.52	126.61	388.54	1,978.67	67.5
EMPLOYEE BENEFITS		1,707,408	140,512	513,942	2,361,862	302.09	24.86	90.93	417.88	14.3
PURCHASED SERVICES		514,065	61,876	476,975	1,252,917	90.95	10.95	119.78	221.68	7.6
SUPPLIES & MATERIALS		364,376	623,224	371,263	1,358,863	64.47	110.27	65.69	240.43	8.2
INSTRUCTIONAL EQUIP.		171,677	31,196	36,027	238,900	30.37	5.52	6.37	42.26	1.4
OTHER OBJECTS		2,789	28,486	142,189	173,463	.49	5.04	25.16	30.69	1.0
TOTAL		11,032,144	1,600,894	3,936,449	16,569,487	1951.89	283.25	696.47	2,931.61	100.0
PERCENT OF TOTAL		66.5	9.7	23.8	100.0					

NEW HANOVER

Dr. Richard F. Flynn, Supt.
1802 S. 15th St., Box 390
Wilmington, N. C. 28401

20 Elementary Schools
3 Secondary Schools
7 Combined Schools

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
650	ENROLL	1398	1524	1421	1447	1321	1376	1411	1642	1690	1717	2063	1481	1304	61	201	20057
650	ADM	1345	1459	1352	1387	1285	1337	1358	1572	1609	1639	1856	1353	1223	63	198	19036
650	ADA	1258	1380	1289	1326	1229	1268	1288	1460	1489	1526	1688	1254	1128	58	180	17821
650	MLD	1347	1458	1362	1388	1295	1342	1368	1534	1566	1596	1751	1266	1183	63	201	18720
650	PROM	1282	1293	1291	1324	1258	1317	1326	1345	1336	1524	1407	1132	1086	63	199	17183
650	N-P	65	165	71	64	37	25	42	189	230	72	344	134	97		2	1537

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
650	ENROLL	1316	1561	1403	1389	1430	1317	1371	1528	1596	1569	2055	1548	1275	54	207	19619
650	ADM	1303	1552	1388	1374	1415	1309	1360	1508	1571	1543	2009	1525	1264	53	206	19380
650	ADA	1259	1510	1354	1347	1380	1278	1320	1441	1494	1470	1879	1456	1197	50	199	18634

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

650 NEW HANOVER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	35	177	0	212	0	62	193	1	256	468	41.1
PUBLIC SR. OUT-STATE	0	1	6	0	7	0	1	6	0	7	14	1.2
TOTAL	0	36	183	0	219	0	63	199	1	263	482	42.3
PRIVATE SR. INST NC	0	12	17	0	29	0	1	24	0	25	54	4.7
PRIVATE SR. OUTSTATE	0	1	9	0	10	0	3	9	0	12	22	1.9
TOTAL	0	13	26	0	39	0	4	33	0	37	76	6.7
COMM COLL. TECH NC	0	34	87	0	121	0	28	63	0	91	212	18.6
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	2	0	2	4	0.4
TOTAL	0	36	87	0	123	0	28	65	0	93	216	18.9
PRIVATE JR. COLL NC	0	1	8	0	9	0	0	17	0	17	26	2.3
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	8	0	10	0	0	17	0	17	27	2.4
TRADE, BUSINESS NC	1	6	14	0	21	0	23	47	0	70	91	8.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	6	1	0	7	8	0.7
TOTAL	1	6	15	0	22	0	29	48	0	77	99	8.7
MILITARY	0	37	22	0	59	0	21	3	0	24	83	7.3
EMPLOYMENT	0	22	40	0	62	0	30	49	1	79	141	12.4
OTHERS **	0	2	4	0	6	0	2	8	0	10	16	1.4
GRAND TOTAL ***	1	154	385	0	540	0	177	421	2	600	1140	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		13		22	15	7	18	4	
PRINCIPALS	30				30	19	11	21	8	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	23		7		30	17	13	24	6	
ELEMENTARY TEACHERS	358		17		375	9	366	297	77	1
SECONDARY TEACHERS	307		49	66	422	138	284	329	90	3
OTHER TEACHERS	110	53	7	4	174	24	150	140	34	
GUIDANCE	31	3	2	3	39	5	34	31	7	1
PSYCHOLOGICAL	5				5	3	2	5		
LIBRARIAN, AUDIOVISUAL	29		2		31		31	26	4	1
CONSULTANT, SUPERVISOR	8	1	7		16	5	11	13	3	
OTHER PROFESSIONAL	30	1	5	1	37	5	32	29	8	
TEACHER AIDES	228	15	4	5	252	8	244	148	103	1
TECHNICIANS			5		5	5		5		
CLERICAL, SECRETARIAL	34	1	75		110		110	76	34	
SERVICE WORKERS	74		138		212	55	157	89	122	1
SKILLED CRAFTS	10		21		31	31		23	8	
LABORERS, UNSKILLED	6		28		34	20	14	13	21	
TOTAL	1,292	74	380	79	1,825	359	1,466	1,287	529	9

1985-86 Current Expense Expenditures by Source of Funds

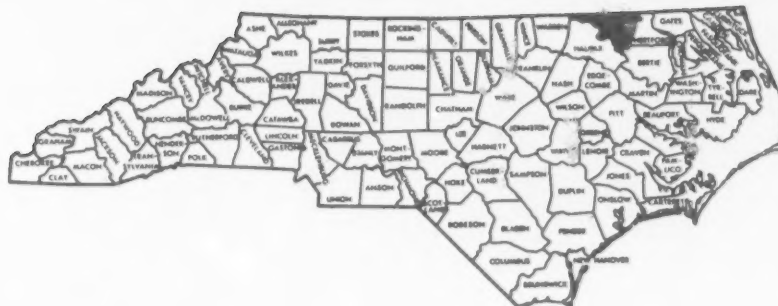
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEW HANOVER COUNT	19,036									
SALARIES		26,966,919	2,529,644	7,886,757	37,383,321	1416.63	132.89	414.31	1,963.83	68.6
EMPLOYEE BENEFITS		5,966,501	517,388	1,643,121	8,127,011	313.43	27.18	86.32	426.93	14.9
PURCHASED SERVICES		896,645	72,680	1,894,926	2,864,252	47.10	3.82	99.54	150.46	5.3
SUPPLIES & MATERIALS		1,532,215	989,260	2,389,258	4,910,734	80.49	51.97	125.51	257.97	9.0
INSTRUCTIONAL EQUIP.		511,421	93,366	85,834	690,621	26.87	4.90	4.51	36.28	1.3
OTHER OBJECTS		5,203	143,868	348,481	497,552	.27	7.56	18.31	26.14	.9
TOTAL		35,878,906	4,346,206	14,248,378	54,473,490	1884.79	228.32	748.50	2,861.61	100.0
PERCENT OF TOTAL		65.8	8.0	26.2	100.0					

NORTHAMPTON

Dr. Willis B. McLeod, Supt.
Church Street, Box 158
Jackson, N. C. 27845

9 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	335	360	345	318	303	295	306	391	335	411	388	269	310	29	2	4397
660	ADM	320	348	337	313	297	283	303	382	328	373	344	240	294	27	3	4192
660	ADA	305	338	325	304	289	275	294	360	311	352	322	224	275	25	3	4002
660	MLD	320	347	337	314	293	284	300	378	327	365	342	237	294	26	2	4166
660	PROM	300	309	310	298	284	277	267	301	260	283	254	193	280	26	2	3654
660	N-P	20	38	27	16	9	7	33	77	67	82	78	44	14			512

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	314	335	339	318	303	284	284	349	320	338	372	328	226	21	3	4134
660	ADM	311	329	336	317	303	284	283	347	316	334	366	322	219	21	3	4091
660	ADA	305	324	330	312	298	279	277	337	307	324	352	309	210	20	3	3987

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

660 NORTHAMPTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	37	9	0	46	0	50	6	0	56	102	38.2
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.5
TOTAL	0	38	9	0	47	0	53	6	0	59	106	39.7
PRIVATE SR. INST NC	0	3	0	0	3	0	3	0	0	3	6	2.2
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	0	0	4	0	3	0	0	3	7	2.6
COMM COLL. TECH NC	0	11	7	0	18	0	19	8	0	27	45	16.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	6	0	1	1	0.4
TOTAL	0	11	7	0	18	0	20	8	0	28	46	17.2
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	4	0	6	8	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	4	0	6	8	3.0
TRADE, BUSINESS NC	0	1	1	0	2	0	1	0	0	1	3	1.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.1
MILITARY	0	22	0	0	22	0	4	1	0	5	27	10.1
EMPLOYMENT	0	28	11	0	39	0	18	8	0	26	65	24.3
OTHERS **	0	2	0	0	2	0	2	1	0	3	5	1.9
GRAND TOTAL ***	0	108	28	0	136	0	103	28	0	131	267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	1	3	
PRINCIPALS	11				11	8	3	4	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1		3	
ELEMENTARY TEACHERS	79	7	3		89	6	83	33	56	
SECONDARY TEACHERS	86	3		20	109	40	69	47	62	
OTHER TEACHERS	11	8			19	1	18	7	12	
GUIDANCE	5			1	6	1	5	2	4	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	10	1			11		11	1	10	
CONSULTANT, SUPERVISOR	4	1		1	6		6	5	1	
OTHER PROFESSIONAL	4	1	1		6	2	4	1	5	
TEACHER AIDES	64	4	1		69	1	68	17	52	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		13		25		25	15	10	
SERVICE WORKERS	86		12		98	24	74	20	78	
SKILLED CRAFTS	7				7	7		4	3	
LABORERS, UNSKILLED										
TOTAL	387	25	30	22	464	95	369	158	306	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUNT	4,192									
SALARIES		6,648,245	1,295,186	891,447	8,834,878	1585.94	308.97	212.65	2,107.56	68.1
EMPLOYEE BENEFITS		1,412,331	316,977	184,754	1,914,063	336.91	75.61	44.07	456.59	14.8
PURCHASED SERVICES		96,341	78,101	296,319	468,761	22.50	18.63	70.69	111.82	3.6
SUPPLIES & MATERIALS		485,466	523,006	250,197	1,258,668	115.81	124.76	59.68	300.25	9.7
INSTRUCTIONAL EQUIP.		408,645	15,254	32,526	456,424	97.48	3.64	7.76	108.88	3.5
OTHER OBJECTS		3,048	1,631	40,071	44,749	.73	.39	9.56	10.68	.3
TOTAL		9,052,075	2,230,155	1,695,313	12,977,543	2159.37	532.00	404.41	3,095.78	100.0
PERCENT OF TOTAL		69.7	17.2	13.1	100.0					

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	24				24	22	2	22	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	21				21	16	5	17	4	
ELEMENTARY TEACHERS	449	2		3	454	52	402	388	62	4
SECONDARY TEACHERS	205	9		28	242	106	136	207	29	6
OTHER TEACHERS	60	24	6	14	104	20	84	84	17	3
GUIDANCE	30	1			31	10	21	25	6	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	26				26		26	24	2	
CONSULTANT, SUPERVISOR	3	2	3	1	9	2	7	9		
OTHER PROFESSIONAL	6	4	3	2	15	5	10	15		
TEACHER AIDES	235	9	4		248	1	247	203	43	2
TECHNICIANS	3		4		7	7		7		
CLERICAL, SECRETARIAL	51	2	30	1	84	1	83	74	8	2
SERVICE WORKERS	141	3	58		202	40	162	107	95	
SKILLED CRAFTS	14		37		51	51		44	7	
LABORERS, UNSKILLED			5		5	4	1	2	3	
TOTAL	1,275	56	150	49	1,530	341	1,189	1,235	278	17

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ON SLOW COUNTY	15,772									
SALARIES		21,584,834	2,052,124	3,483,929	27,120,887	1368.55	130.11	220.89	1,719.55	67.5
EMPLOYEE BENEFITS		4,661,389	464,772	785,853	5,912,014	295.55	29.47	49.83	374.85	14.7
PURCHASED SERVICES		473,445	826,188	493,217	1,792,850	30.02	52.38	31.27	113.67	4.5
SUPPLIES & MATERIALS		1,441,152	961,281	1,723,587	4,126,020	91.37	60.95	109.28	261.60	10.3
INSTRUCTIONAL EQUIP.		838,251	76,489	53,712	968,452	53.15	4.85	3.41	61.41	2.4
OTHER OBJECTS		4,728	26,260	211,267	242,255	.30	1.66	13.40	15.36	.6
TOTAL		29,003,800	4,407,114	6,751,565	40,162,478	1838.94	279.42	428.08	2,546.44	100.0
PERCENT OF TOTAL		72.2	11.0	16.8	100.0					

ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, N. C. 27278

5 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

1985-86																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
680	ENROLL	406	415	407	365	402	375	369	423	426	474	457	388	327	17		5251	
680	ADM	380	396	389	355	393	375	358	411	405	459	428	358	311	18		5036	
680	ADA	356	372	369	339	374	353	332	380	370	420	396	334	290	16		4701	
680	MLD	378	391	390	352	390	381	360	410	400	452	405	342	305	17		4973	
680	PROM	356	358	376	332	369	380	357	401	375	435	374	298	298	17		4726	
680	N-P	22	33	14	20	21	1	3	9	25	17	31	44	7			247	

1986-87																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
680	ENROLL	404	421	387	383	383	385	400	360	427	396	468	379	355	23		5171	
680	ADM	399	412	383	381	379	381	394	359	422	389	457	375	351	21		5103	
680	ADA	388	399	372	370	369	369	381	341	398	369	428	353	327	19		4883	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

680 ORANGE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	36	0	50	0	14	26	0	40	90	29.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.0
TOTAL	0	14	37	0	51	0	15	27	0	42	93	30.9
PRIVATE SR. INST NC	0	0	1	0	1	0	3	2	0	5	6	2.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	2	0	5	6	2.0
COMM COLL. TECH NC	0	2	13	0	15	0	9	22	0	31	46	15.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	3	13	0	16	0	9	23	0	32	48	15.9
PRIVATE JR. COLL NC	0	2	3	0	5	0	1	5	0	6	11	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	1	5	0	6	11	3.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	0	2	0	2	0	0	3	0	3	5	1.7
MILITARY	0	5	4	0	9	0	1	0	0	1	10	3.3
EMPLOYMENT	0	29	43	0	72	0	24	32	0	56	128	42.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	53	103	0	156	0	53	92	0	145	301	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	2	1	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	8		1		9	6	3	4	5	
ELEMENTARY TEACHERS	121		16		137	11	126	96	41	
SECONDARY TEACHERS	37		10		47	18	29	42	5	
OTHER TEACHERS	59	9	11	20	99	30	69	76	23	
GUIDANCE	9	2			11	2	9	7	4	
PSYCHOLOGICAL			1		1	1		1		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	4	4	
CONSULTANT, SUPERVISOR	9		7	1	17	8	9	13	4	
OTHER PROFESSIONAL	3	1	2		6	1	5	2	4	
TEACHER AIDES	67	4	16	3	90	3	87	48	42	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		25		35	1	34	26	9	
SERVICE WORKERS	14		74		88	22	66	41	47	
SKILLED CRAFTS	9		8		17	17		9	8	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	364	16	173	24	577	130	447	377	200	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ORANGE COUNTY	5,036									
SALARIES		7,584,576	550,318	2,514,014	10,648,907	1506.07	109.28	499.21	2,114.56	67.9
EMPLOYEE BENEFITS		1,632,527	136,369	576,507	2,345,402	324.17	27.08	114.48	465.73	14.9
PURCHASED SERVICES		304,338	43,762	630,133	978,233	60.43	8.69	125.13	194.25	6.2
SUPPLIES & MATERIALS		500,902	168,383	663,899	1,333,183	99.46	33.44	131.83	264.73	8.5
INSTRUCTIONAL EQUIP.		306,420	6,331	16,357	329,108	60.85	1.26	3.25	65.36	2.1
OTHER OBJECTS		4,683	221	55,005	59,909	.93	.04	10.92	11.89	.4
TOTAL		10,333,446	905,383	4,455,914	15,694,743	2051.91	179.79	884.82	3,116.52	100.0
PERCENT OF TOTAL		65.8	5.8	28.4	100.0					

Chapel Hill

Mrs. Gerry House, Supt.
Lincoln Center, Merritt Mill Rd.
Chapel Hill, N. C. 27514

6 Elementary Schools
1 Secondary School
3 Combined Schools

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
681	ENROLL	396	441	394	403	347	388	356	454	392	427	567	501	419	21	54	5560
681	ADM	375	413	386	385	340	381	341	438	376	415	542	476	404	22	56	5350
681	ADA	357	395	369	370	326	365	326	412	359	391	517	455	384	22	54	5102
681	MLD	380	405	383	383	340	382	344	436	374	407	535	460	397	22	53	5301
681	PROM	353	384	371	370	338	379	331	403	338	392	476	427	374	22	53	5011
681	N-P	27	21	12	13	2	3	13	33	36	15	59	33	23			290

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
681	ENROLL	393	411	416	402	390	336	404	365	421	380	462	509	476	26	52	5443
681	ADM	356	406	414	401	387	336	402	365	416	381	459	508	473	25	50	5379
681	ADA	349	397	407	389	378	328	393	356	405	369	445	495	458	25	50	5244

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

681 CHAPEL HILL CARRBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	87	3	100	0	10	86	10	106	206	53.5
PUBLIC SR. OUT-STATE	0	0	6	1	7	0	0	10	0	10	17	4.4
TOTAL	0	10	93	4	107	0	10	96	10	116	223	57.9
PRIVATE SR. INST NC	0	2	9	1	12	0	2	19	1	22	34	8.8
PRIVATE SR. OUTSTATE	0	0	16	0	16	0	2	13	1	16	32	8.3
TOTAL	0	2	25	1	28	0	4	32	2	38	66	17.1
COMM COLL. TECH NC	0	2	6	0	8	0	6	13	0	19	27	7.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	6	13	0	19	27	7.0
PRIVATE JR. COLL NC	0	2	4	0	6	0	1	2	0	3	9	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	1	2	0	3	9	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.3
MILITARY	0	1	3	0	4	0	0	0	0	0	4	1.0
EMPLOYMENT	0	6	18	0	24	0	4	7	1	12	36	9.4
OTHERS **	0	0	13	0	13	0	1	5	0	6	19	4.9
GRAND TOTAL ***	0	23	162	5	190	0	27	155	13	195	385	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	OCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1	1	9	3	6	8	1	
PRINCIPALS	10				10	5	5	8	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	3	4	
ELEMENTARY TEACHERS	91		18		109	12	97	84	24	1
SECONDARY TEACHERS	75		26	20	121	46	75	101	19	1
OTHER TEACHERS	62	6	17	1	86	14	72	70	16	
GUIDANCE	11		3	1	15	3	12	8	7	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	6		4		10		10	7	3	
CONSULTANT, SUPERVISOR			1		1	1		1		
OTHER PROFESSIONAL	1	1	9		11	3	8	7	4	
TEACHER AIDES	64	1	49		114	4	110	74	40	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		24		33	1	32	26	7	
SERVICE WORKERS	60		7		67	23	44	23	44	
SKILLED CRAFTS			16		16	16		7	9	
LABORERS, UNSKILLED										
TOTAL	404	8	176	23	611	135	476	429	180	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHAPEL HILL CARRB	5,350									
SALARIES		7,740,646	306,222	4,202,278	12,249,147	1446.85	57.24	785.47	2,289.56	68.2
EMPLOYEE BENEFITS		1,648,886	70,754	873,128	2,592,768	308.20	13.23	163.20	484.63	14.4
PURCHASED SERVICES		236,767	17,849	942,822	1,197,439	44.26	3.34	176.23	223.83	6.7
SUPPLIES & MATERIALS		389,990	128,231	803,097	1,321,317	72.90	23.97	150.11	246.98	7.4
INSTRUCTIONAL EQUIP.		202,170	32,257	15,360	249,787	37.79	6.03	2.87	46.69	1.4
OTHER OBJECTS		270	67,958	271,897	340,126	.05	12.70	50.82	63.57	1.9
TOTAL		10,218,728	625,272	7,108,583	17,950,583	1910.05	116.51	1328.70	3,355.26	100.0
PERCENT OF TOTAL		56.9	3.5	39.6	100.0					

PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, N. C. 28515

3 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
690	ENROLL	164	157	165	178	148	155	155	166	174	238	171	126	151	9	2	2159
690	ADM	160	153	159	174	143	150	154	161	168	228	168	122	151	8	3	2102
690	ADA	150	145	153	168	137	144	145	154	158	209	157	115	141	7	3	1986
690	MLD	158	153	159	173	142	152	155	163	163	221	162	120	149	8	3	2081
690	PROM	143	137	147	161	141	150	141	161	156	164	137	111	147	8	3	1907
690	N-P	15	16	12	12	1	2	14	2	7	57	25	9	2			174

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
690	ENROLL	179	165	150	156	162	146	149	152	157	221	174	153	118	7	4	2093
690	ADM	178	164	149	155	161	145	149	151	157	219	171	150	118	7	4	2078
690	ADA	174	159	146	153	158	143	145	145	153	210	165	147	115	6	4	2025

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

690 PAMLICO COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	11	0	19	0	7	5	0	12	31	20.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	11	0	19	0	7	5	0	12	31	20.1
PRIVATE SR. INST NC	0	0	0	0	0	0	2	1	0	3	3	1.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	1	0	1	0	2	2	0	4	5	3.2
COMM COLL. TECH NC	0	2	12	0	14	0	5	23	0	28	42	27.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	12	0	14	0	5	23	0	28	42	27.3
PRIVATE JR. COLL NC	0	0	2	0	2	0	3	2	0	5	7	4.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	2	0	5	7	4.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.3
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.3
MILITARY	0	5	3	0	8	0	1	0	0	1	9	5.8
EMPLOYMENT	0	15	28	0	43	0	7	8	0	15	58	37.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	30	57	0	87	0	26	41	0	67	154	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	43	3	1		47	2	45	32	15	
SECONDARY TEACHERS	36	1	1	13	51	22	29	35	16	
OTHER TEACHERS	10	2			12	3	9	10	2	
GUIDANCE	3				3	3		1	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	3			1	4	2	2	4		
OTHER PROFESSIONAL	4	1			5	2	3	4	1	
TEACHER AIDES	27	4	2	1	34	2	32	23	11	
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	8		14		14	12	2	
SERVICE WORKERS	10		19		29	5	24	9	18	2
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	157	12	34	15	218	56	162	146	70	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PAMLICO COUNTY	2,102									
SALARIES		3,230,374	329,350	512,303	4,072,027	1536.81	156.68	243.72	1,937.21	68.1
EMPLOYEE BENEFITS		703,088	78,182	120,145	901,415	334.49	37.19	57.16	428.84	15.1
PURCHASED SERVICES		90,530	15,537	113,058	219,126	43.07	7.39	53.79	104.25	3.7
SUPPLIES & MATERIALS		189,485	95,681	185,970	471,135	90.14	45.52	88.47	224.13	7.9
INSTRUCTIONAL EQUIP.		256,198	14,259	17,314	287,771	121.88	6.78	8.24	136.90	4.8
OTHER OBJECTS		1,247	455	24,267	25,968	.59	.22	11.54	12.35	.4
TOTAL		4,470,922	533,464	973,056	5,977,442	2126.98	253.78	462.92	2,843.68	100.0
PERCENT OF TOTAL		74.8	8.9	16.3	100.0					

Pasquotank

William C. Symons, Jr., Supt.
1200 S. Halstead Blvd., Box 2247
Elizabeth City, N. C. 27909

7 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700 ENROLL		432	484	434	424	388	400	383	400	420	439	474	343	316	17	17	5371
700 ADM		417	467	411	408	370	384	370	382	396	408	450	325	310	18	16	5132
700 ADA		394	444	393	389	355	369	353	360	372	382	416	304	288	16	13	4848
700 MLD		417	473	412	413	366	379	370	388	383	396	434	316	304	21	14	5086
700 PROM		393	437	390	397	356	366	352	379	365	372	385	273	276	21	14	4776
700 N-P		24	36	22	16	10	13	18	9	18	24	49	43	28			310

1986-87																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
700	ENROLL	419	447	459	408	429	370	388	374	397	404	419	402	284	21	16	5237	
700	ADM	410	445	455	407	425	369	385	372	392	401	413	398	283	21	16	5192	
700	ADA	400	437	447	399	415	362	373	362	374	385	396	384	272	21	14	5041	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

700 PASQUOTANK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	20	0	28	0	28	17	0	45	73	25.8
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	1.1
TOTAL	0	10	20	0	30	0	28	18	0	46	76	26.9
PRIVATE SR. INST NC	0	1	2	0	3	0	3	7	0	10	13	4.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	3	0	4	6	2.1
TOTAL	0	1	4	0	5	0	4	10	0	14	19	6.7
COMM COLL. TECH NC	0	7	28	0	35	0	21	32	0	53	88	31.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	28	0	35	0	21	32	0	53	88	31.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSINESS NC	0	2	1	0	3	0	1	0	0	1	4	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	1	0	0	1	4	1.4
MILITARY	0	18	2	0	20	0	2	0	0	2	22	7.8
EMPLOYMENT	0	17	18	0	35	0	6	4	0	10	45	15.9
OTHERS **	0	3	4	0	7	0	6	15	0	21	28	9.9
GRAND TOTAL ***	0	58	77	0	135	0	69	79	0	148	283	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2			1	3	3		3		
PRINCIPALS	9				9	7	2	5	4	
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	4				4	4		2	2	
ELEMENTARY TEACHERS	129		13		142	6	136	75	67	
SECONDARY TEACHERS	48		4	20	72	24	48	56	15	1
OTHER TEACHERS	47	15	3	2	67	15	52	45	22	
GUIDANCE	6	1	1	1	9	2	7	6	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	8	2	
CONSULTANT, SUPERVISOR	4	1			5	1	4	3	2	
OTHER PROFESSIONAL	4	1	1		6	2	4	4	2	
TEACHER AIDES	71	5	1		77	4	73	24	52	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	15		15		30	1	29	25	5	
SERVICE WORKERS	86		12		98	17	81	39	59	
SKILLED CRAFTS	6		9		15	15		11	4	
LABORERS, UNSKILLED										
TOTAL	444	23	61	24	552	104	448	309	241	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PASQUOTANK COUNTY	5,132									
SALARIES		7,474,637	845,670	1,616,852	9,937,159	1456.48	164.78	315.05	1,936.31	68.1
EMPLOYEE BENEFITS		1,643,430	182,776	376,423	2,202,629	320.23	35.61	73.35	429.19	15.1
PURCHASED SERVICES		165,191	19,017	406,670	590,878	32.19	3.71	79.24	115.14	4.1
SUPPLIES & MATERIALS		505,879	315,215	607,760	1,428,855	98.57	61.42	118.43	278.42	9.8
INSTRUCTIONAL EQUIP.		268,465	39,795	41,157	349,416	52.31	7.75	8.02	68.08	2.4
OTHER OBJECTS		1,641	298	73,648	75,588	.32	.06	14.35	14.73	.5
TOTAL		10,059,243	1,402,771	3,122,511	14,584,524	1960.10	273.33	608.44	2,841.87	100.0
PERCENT OF TOTAL		69.0	9.6	21.4	100.0					

PENDER

Dr. Haywood Davis, Supt.
Penderlea Rd., Box 1239
Burgaw, N. C. 28425

11 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710 ENROLL		347	384	340	338	340	345	337	460	422	468	412	313	294	15	5	4820
710 ADM		337	369	334	334	328	333	324	447	418	438	387	292	282	15	5	4643
710 ADA		312	350	317	324	314	319	309	417	390	404	356	260	252	14	5	4343
710 MLD		338	375	335	332	327	337	318	442	429	426	383	281	295	15	5	4638
710 PROM		314	346	321	309	310	327	298	415	406	365	313	246	282	15	5	4272
710 N-P		24	29	14	23	17	10	20	27	23	61	70	35	13			366

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710 ENROLL		344	358	373	352	332	344	339	349	417	508	433	344	272	13	6	4784
710 ADM		339	355	369	350	328	340	337	343	414	482	418	338	266	13	6	4698
710 ADA		327	344	361	341	325	333	328	333	397	453	391	316	249	12	6	4516

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

710 PENDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	18	0	33	0	25	15	0	40	73	24.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	16	18	0	34	0	25	15	0	40	74	25.3
PRIVATE SR. INST NC	0	1	2	0	3	0	1	0	0	1	4	1.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	0	0	1	4	1.4
COMM COLL. TECH NC	0	8	12	0	20	0	11	18	1	30	50	17.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	13	0	21	0	11	18	1	30	51	17.4
PRIVATE JR. COLL NC	0	2	2	0	4	0	2	4	0	6	10	3.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	3	0	5	0	2	4	0	6	11	3.8
TRADE, BUSINESS NC	0	3	0	0	3	0	14	4	0	18	21	7.2
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	0	0	4	0	14	4	0	18	22	7.5
MILITARY	0	33	5	0	38	0	6	0	0	6	44	15.0
EMPLOYMENT	0	21	26	0	47	0	10	16	0	26	73	24.9
OTHERS **	0	1	4	0	5	0	5	4	0	9	14	4.8
GRAND TOTAL ***	0	85	71	0	157	0	74	61	1	136	293	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1	1	4	3	1	3	1	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	133				133	13	120	95	38	
SECONDARY TEACHERS	60				60	25	35	52	8	
OTHER TEACHERS	13	18	5	24	60	17	43	40	20	
GUIDANCE	5				5		5	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	9	1	
CONSULTANT, SUPERVISOR	2	1			3	1	2	1	2	
OTHER PROFESSIONAL			2		2		2	2		
TEACHER AIDES	57	12			69		69	27	42	
TECHNICIANS	1				1	1			1	
CLERICAL, SECRETARIAL	10	1	19		30	1	29	20	10	
SERVICE WORKERS	14		72		86	23	63	28	58	
SKILLED CRAFTS	7		5		12	12		8	4	
LABORERS, UNSKILLED										
TOTAL	331	32	104	25	492	110	382	299	193	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PENDER COUNTY	4,643									
SALARIES		6,785,271	832,720	1,004,230	8,622,220	1461.40	179.35	216.29	1,857.04	66.1
EMPLOYEE BENEFITS		1,461,045	198,993	240,956	1,900,994	316.68	42.86	51.90	409.44	14.6
PURCHASED SERVICES		182,731	57,069	354,328	594,128	39.36	12.29	76.31	127.96	6.6
SUPPLIES & MATERIALS		527,486	327,517	582,621	1,437,624	113.61	70.54	125.48	309.63	11.0
INSTRUCTIONAL EQUIP.		312,600	25,336	55,794	393,729	67.33	5.46	12.02	84.81	3.0
OTHER OBJECTS		3,290	15,401	71,589	90,280	.71	3.32	15.42	19.45	.7
TOTAL		9,272,422	1,457,035	2,309,518	13,038,975	1997.09	313.82	497.42	2,808.33	100.0
PERCENT OF TOTAL		71.1	11.2	17.7	100.0					

PERQUIMANS

James P. Harrell, Supt.
Edenton Road St., P. O. Box 337
Hertford, N. C. 27924

3 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
720	ENROLL	124	168	171	161	110	133	122	134	146	196	141	102	112	15	1835
720	ADM	117	164	168	154	110	129	119	126	137	184	129	95	110	16	1758
720	ADA	112	157	161	148	106	124	114	121	130	174	123	90	105	15	1680
720	MLD	118	164	166	153	111	128	119	124	136	177	124	91	108	17	1736
720	PROM	116	148	158	144	106	126	116	113	128	128	99	78	100	10	1570
720	N-P	2	16	8	9	5	2	3	11	8	49	25	13	8	7	166

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
720	ENROLL	148	136	159	170	147	112	133	121	128	169	158	116	96	15	1808
720	ADM	146	133	157	168	145	111	133	121	128	169	157	114	96	14	1792
720	ADA	142	130	155	165	143	110	130	118	123	161	150	109	91	12	1739

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

720 PERQUIMANS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	3	0	7	0	7	5	0	12	19	17.4
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	5	1	0	6	8	7.3
TOTAL	0	6	3	0	9	0	12	6	0	18	27	24.8
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	2	8	0	10	0	5	10	0	15	25	22.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	2	9	0	11	0	5	10	0	15	26	23.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	3.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	2.8
TOTAL	0	2	0	0	2	0	1	0	0	1	3	2.8
MILITARY	0	8	3	0	11	0	0	0	0	0	11	10.1
EMPLOYMENT	0	6	15	0	21	0	9	2	0	11	32	29.4
OTHERS **	0	0	0	0	0	0	1	5	0	6	6	5.5
GRAND TOTAL ***	0	24	30	0	54	0	29	27	0	55	109	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	3	2	5		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1		1		2	1	1	1	1	
ELEMENTARY TEACHERS	44		6	3	53	5	48	30	23	
SECONDARY TEACHERS	19		1	8	28	6	22	17	11	
OTHER TEACHERS	15	7	1		23	7	16	15	8	
GUIDANCE	2				2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	1	1	1		3		3	1	2	
TEACHER AIDES	28	5	2		35	1	34	12	23	
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	6		11		11	9	2	
SERVICE WORKERS	12		27		39	10	29	14	25	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	142	14	46	11	213	40	173	115	98	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERQUIMANS COUNTY	1,758									
SALARIES		2,938,570	357,323	505,448	3,801,340	1671.54	203.26	287.51	2,162.31	67.0
EMPLOYEE BENEFITS		628,929	92,981	120,958	842,868	357.75	52.89	68.80	479.44	15.0
PURCHASED SERVICES		42,015	12,241	175,297	229,554	23.90	6.96	99.71	130.57	4.0
SUPPLIES & MATERIALS		188,121	184,387	191,447	563,955	107.01	104.88	108.90	320.79	9.9
INSTRUCTIONAL EQUIP.		110,967	20,200	35,924	167,091	63.12	11.49	20.43	95.04	2.9
OTHER OBJECTS		366	24,470	44,429	69,265	.21	13.92	25.27	39.40	1.2
TOTAL		3,908,968	691,602	1,073,503	5,674,074	2223.53	393.40	610.62	3,227.55	100.0
PERCENT OF TOTAL		68.9	12.2	18.9	100.0					

PERSON

Ronnie George Bugnar, Supt.
304 S. Morgan St., Drawer 1078
Roxboro, N. C. 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
730	ENROLL	400	403	446	419	412	393	435	433	513	472	441	405	357	18	23	5570
730	ADM	383	388	429	408	404	387	425	422	499	465	421	389	347	18	24	5409
730	ADA	362	369	414	394	390	373	408	403	472	440	400	369	328	17	22	5161
730	MLD	380	387	424	410	405	389	425	423	497	463	404	378	344	18	25	5372
730	PROM	370	357	398	390	398	386	424	411	472	430	344	362	337	18	25	5122
730	N-P	10	30	26	20	7	3	1	12	25	33	60	16	7			250

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
730	ENROLL	408	415	394	416	416	406	397	442	433	489	498	370	373	31	5	5493
730	ADM	405	413	392	414	411	405	395	439	423	480	488	361	366	30	5	5427
730	ADA	393	402	383	406	403	396	387	427	403	458	467	344	348	29	5	5251

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

730 PERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	28	0	37	0	20	29	0	49	86	25.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	28	0	37	0	20	29	0	49	86	25.7
PRIVATE SR. INST NC	1	2	0	0	3	0	2	8	0	10	13	3.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	2	0	0	3	0	2	8	0	10	13	3.9
COMM COLL. TECH NC	0	0	13	0	13	0	25	27	0	52	65	19.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	25	27	0	52	65	19.4
PRIVATE JR. COLL NC	0	1	3	0	4	0	1	2	0	3	7	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	1	2	0	3	7	2.1
TRADE, BUSINESS NC	0	2	4	0	6	0	0	3	0	3	9	2.7
TRADE, BUSI OUTSTATE	1	0	3	0	4	0	0	2	0	2	6	1.8
TOTAL	1	2	7	0	10	0	0	5	0	5	15	4.5
MILITARY	0	18	16	0	34	0	8	0	0	8	42	12.5
EMPLOYMENT	0	26	33	0	59	0	13	21	0	34	93	27.8
OTHERS **	0	4	3	0	7	1	4	2	0	7	14	4.2
GRAND TOTAL ***	2	62	103	0	167	1	73	94	0	168	335	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		1	11	7	4	9	2	
PRINCIPALS	11				11	8	3	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	138	3	16		157	10	147	122	35	
SECONDARY TEACHERS	60		10	21	91	38	53	72	18	1
OTHER TEACHERS	30	13	7	4	54	10	44	41	13	
GUIDANCE	6		3		9	2	7	5	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	11		1		12	1	11	9	3	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3		1		4	2	2		4	
TEACHER AIDES	70	1	19		90	1	89	58	31	1
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	13		25		25	18	6	1
SERVICE WORKERS	18		88		106	31	75	43	58	5
SKILLED CRAFTS	6				6	6		4	2	
LABORERS, UNSKILLED										
TOTAL	379	19	158	26	582	119	463	393	181	8

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA —	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERSON COUNTY	5,409									
SALARIES		7,984,689	838,486	2,020,529	10,843,705	1476.19	155.02	373.55	2,004.76	66.3
EMPLOYEE BENEFITS		1,730,997	203,828	462,250	2,397,075	320.02	37.68	85.46	443.16	14.7
PURCHASED SERVICES		283,950	49,950	637,504	971,404	52.50	9.23	117.86	179.59	5.9
SUPPLIES & MATERIALS		433,201	342,821	749,791	1,525,813	80.09	63.38	138.62	282.09	9.3
INSTRUCTIONAL EQUIP.		358,020	36,231	18,285	412,535	66.19	6.70	3.38	76.27	2.5
OTHER OBJECTS		4,297	59,816	145,086	209,199	.79	11.06	26.82	38.67	1.3
TOTAL		10,795,154	1,531,131	4,033,444	16,359,729	1995.78	283.07	745.69	3,024.54	100.0
PERCENT OF TOTAL		65.9	9.4	24.7	100.0					

PITT

Dr. Edwin L. West, Jr., Supt.
1717 West Fifth Street
Greenville, N. C. 28734

23 Elementary Schools
6 Secondary Schools
2 Combined Schools

1st Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
740	ENROLL	983	1021	889	932	875	924	962	892	873	1074	824	727	685	41	150	11852	
740	ADM	945	998	869	925	860	912	933	879	847	1008	778	687	655	41	155	11492	
740	ADA	899	960	837	897	827	878	893	837	800	941	732	640	607	38	144	10930	
740	MLD	928	986	867	929	857	910	929	882	843	966	750	665	651	41	162	11366	
740	PROM	847	866	830	873	810	877	823	822	793	790	671	604	621	22	148	10397	
740	N-P	81	120	37	56	47	33	106	60	50	176	79	61	30	19	14	969	

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
740	ENROLL	1312	1427	1330	1264	1292	1203	1286	1297	1241	1423	1337	1117	1041	74	216	16860
740	ADM	1295	1417	1319	1258	1284	1198	1278	1275	1223	1375	1281	1082	1014	74	212	16585
740	ADA	1267	1386	1297	1231	1259	1174	1247	1234	1186	1306	1230	1040	972	70	203	16102

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

740 PITT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	64	0	88	0	28	79	0	107	195	30.1
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	2	1	0	3	6	0.9
TOTAL	0	27	64	0	91	0	30	80	0	110	201	31.1
PRIVATE SR. INST NC	0	5	1	0	6	0	10	7	0	17	23	3.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	2	1	0	3	5	0.8
TOTAL	0	5	3	0	8	0	12	8	0	20	28	4.3
COMM COLL. TECH NC	0	20	44	0	64	0	50	75	0	125	189	29.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	20	44	0	64	0	51	75	0	126	190	29.4
PRIVATE JR. COLL NC	0	2	6	0	8	0	2	2	0	4	12	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	2	2	0	4	12	1.9
TRADE, BUSINESS NC	0	3	2	0	5	0	3	2	0	5	10	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	2	0	5	0	3	3	0	6	11	1.7
MILITARY	0	47	11	0	58	0	9	2	0	11	69	10.7
EMPLOYMENT	0	32	41	0	73	0	22	18	0	40	113	17.5
OTHERS **	0	4	7	0	11	0	6	6	0	12	23	3.6
GRAND TOTAL ***	0	140	178	0	318	0	135	194	0	329	647	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

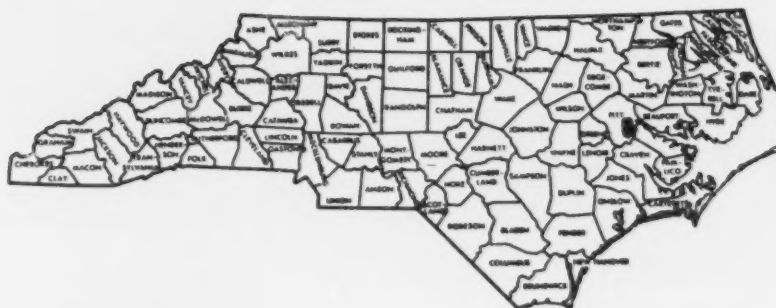
(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	18	3	6	2	29	13	16	25	4	
PRINCIPALS	29		1		30	19	11	24	6	
ASST PRINC, TEACHING	1		2		3		3	3		
ASST PRINC, NONTEACHING	19				19	9	10	14	5	
ELEMENTARY TEACHERS	521	49	41	19	630	65	565	518	109	3
SECONDARY TEACHERS	209	12	18	57	296	119	177	234	62	
OTHER TEACHERS	1		1		2	1	1	1	1	
GUIDANCE	24	1	4		29	6	23	24	5	
PSYCHOLOGICAL	5	1			6		6	6		
LIBRARIAN, AUDIOVISUAL	28				28		28	24	4	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	10	5	1	1	17	3	14	16	1	
TEACHER AIDES	263	7	17		287	17	270	153	134	
TECHNICIANS										
CLERICAL, SECRETARIAL	34	1	49	1	85	1	84	66	19	
SERVICE WORKERS	77		217		294	59	235	77	217	
SKILLED CRAFTS	17		19		36	36		28	8	
LABORERS, UNSKILLED			19		19	19		5	14	
TOTAL	1,256	79	395	80	1,810	367	1,443	1,218	589	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PITT COUNTY	11,492									
SALARIES		17,372,051	2,068,955	3,485,241	22,926,247	1511.66	180.03	303.28	1,994.97	65.8
EMPLOYEE BENEFITS		3,773,123	471,709	791,871	5,036,704	328.33	41.05	68.91	438.29	14.5
PURCHASED SERVICES		597,027	46,571	909,668	1,553,265	51.95	4.05	79.16	135.16	4.5
SUPPLIES & MATERIALS		939,766	807,684	2,336,738	4,084,189	81.78	70.28	203.34	355.40	11.7
INSTRUCTIONAL EQUIP.		710,384	35,530	105,874	851,787	61.82	3.09	9.21	74.12	2.4
OTHER OBJECTS		6,892	159,350	216,848	383,091	.60	13.87	18.87	33.34	1.1
TOTAL		23,399,244	3,589,799	7,846,241	34,835,283	2036.14	312.37	682.77	3,031.28	100.0
PERCENT OF TOTAL		67.2	10.3	22.5	100.0					

Greenville



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
741 ENROLL		406	456	390	369	342	369	338	380	391	470	460	447	341	27	61	5247
741 ADM		391	441	380	356	334	357	334	366	380	457	432	422	317	31	61	5059
741 ADA		371	424	366	342	322	342	321	347	361	420	409	402	301	28	57	4813
741 MLD		386	440	383	358	335	354	341	363	373	457	426	398	304	26	63	5007
741 PROM		362	386	360	346	317	341	314	343	337	428	368	353	291	26	51	4623
741 N-P		24	54	23	12	18	13	27	20	36	29	58	45	13		12	384

Greenville and Pitt merged as of the 1986-87 school year.

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

741	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	40	0	55	1	24	47	0	72	127	41.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.3
TOTAL	0	16	42	0	58	1	24	48	0	73	131	43.1
PRIVATE SR. INST NC	0	7	4	0	11	0	4	9	0	13	24	7.9
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	4	8	0	12	17	5.6
TOTAL	0	7	9	0	16	0	8	17	0	25	41	13.5
COMM COLL. TECH NC	0	7	10	0	17	0	18	13	0	31	48	15.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL	0	7	11	0	18	0	19	13	0	32	50	16.4
PRIVATE JR. COLL NC	0	3	2	0	5	0	5	4	0	9	14	4.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	3	0	6	0	5	4	0	9	15	4.9
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.7
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	1.0
TOTAL	0	1	2	0	3	0	2	0	0	2	5	1.6
MILITARY	0	15	2	0	17	0	6	1	0	7	24	7.9
EMPLOYMENT	0	10	5	0	15	0	3	3	0	6	21	6.9
OTHERS **	0	9	0	0	9	0	5	3	0	8	17	5.6
GRAND TOTAL ***	0	68	74	0	142	1	72	89	0	162	304	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
 **INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

1985-86 Current Expense Expenditures by Source of Funds

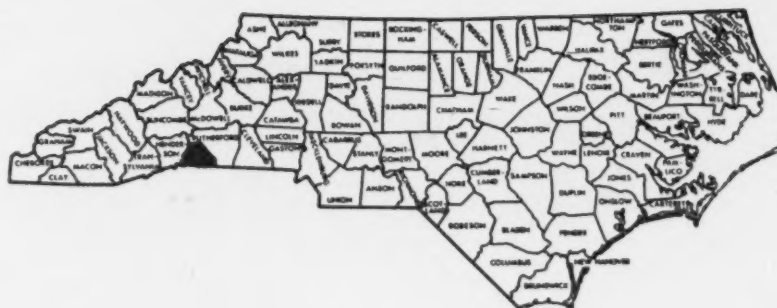
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
GREENVILLE CITY	5,059										
SALARIES		7,600,830	901,719	1,712,986	10,215,535	1502.44	178.24	338.60	2,019.28	67.9	
EMPLOYEE BENEFITS		1,629,650	187,852	383,823	2,201,324	322.13	37.13	75.87	435.13	14.7	
PURCHASED SERVICES		226,415	20,775	386,642	633,831	44.75	4.11	76.43	125.29	4.2	
SUPPLIES & MATERIALS		327,391	355,042	871,872	1,554,305	64.71	70.18	172.34	307.23	10.3	
INSTRUCTIONAL EQUIP.		154,005	25,709	94,702	274,417	30.44	5.08	18.72	54.24	1.8	
OTHER OBJECTS		47	68,297	100,183	168,527	.01	13.50	19.80	33.31	1.1	
TOTAL		9,938,338	1,559,395	3,550,207	15,047,940	1964.48	308.24	701.76	2,974.48	100.0	
PERCENT OF TOTAL		66.0	10.4	23.6	100.0						

POLK

Dr. James E. Benfield, Supt.
Courthouse Annex, P. O. Box 697
Columbus, N. C. 28722

4 Elementary Schools
2 Combined Schools

8th Education District



Pupil Accounting

1985-86														TMH	EXCP	TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
750	ENROLL	117	123	128	114	98	103	136	146	123	139	106	91	91	5	3	1523
750	ADM	110	122	122	112	94	102	134	143	119	132	100	84	87	4	1	1466
750	ADA	101	115	118	107	90	97	129	135	111	124	93	77	82	4	1	1384
750	MLD	112	121	125	112	93	102	135	139	118	127	97	82	86	4	3	1456
750	PROM	112	111	119	110	91	100	126	120	103	91	74	74	83	4	3	1321
750	N-P		10	6	2	2	2	9	19	15	36	23	8	3			135

1986-87														TMH	EXCP	TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
750	ENROLL	108	130	115	127	113	96	105	142	127	141	80	87	83	3		1457
750	ADM	105	130	114	126	110	96	104	140	126	141	79	85	82	3		1441
750	ADA	101	125	111	124	108	92	104	135	122	136	76	82	78	3		1397

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

750 POLK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	3	0	3	0	0	9	0	9	12	13.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.3
TOTAL	0	0	5	0	5	0	0	9	0	9	14	16.1
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	5.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.1
TOTAL	0	0	1	0	1	0	0	5	0	5	6	6.9
COMM COLL, TECH NC	0	1	5	0	6	0	3	13	0	16	22	25.3
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	9.2
TOTAL	0	1	9	0	10	0	3	17	0	20	30	34.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	3.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	3.4
MILITARY	0	4	4	0	8	0	0	1	0	1	9	10.3
EMPLOYMENT	0	0	8	0	8	0	0	5	0	5	13	14.9
OTHERS **	0	0	6	0	6	0	3	3	0	6	12	13.8
GRAND TOTAL ***	0	5	33	0	38	0	6	43	0	49	87	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	6				6	5	1	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	38		5	1	44	5	39	42	1	1
SECONDARY TEACHERS	16		1	9	26	16	10	25		1
OTHER TEACHERS	10	6	4		20	6	14	17	3	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	1		2		3	1	2	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	18	2	1		21		21	19	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		6		12		12	12		
SERVICE WORKERS	12		18		30	15	15	27	3	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	116	8	37	10	171	52	119	159	10	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
POLK COUNTY	1,466									
SALARIES		2,444,607	191,626	600,187	3,236,420	1667.54	130.71	409.40	2,207.65	67.3
EMPLOYEE BENEFITS		520,926	45,967	131,628	698,521	355.34	31.36	89.79	476.49	14.5
PURCHASED SERVICES		66,431	5,038	138,719	210,188	45.31	3.44	94.62	143.37	4.4
SUPPLIES & MATERIALS		175,674	80,171	222,698	478,544	119.83	54.69	151.91	326.43	10.0
INSTRUCTIONAL EQUIP.		94,889	10,077	8,547	113,513	64.73	6.87	5.83	77.43	2.4
OTHER OBJECTS		501	15,438	52,638	68,577	.34	10.53	35.91	46.78	1.4
TOTAL		3,303,029	348,317	1,154,417	4,805,763	2253.09	237.60	787.46	3,278.15	100.0
PERCENT OF TOTAL		68.8	7.2	24.0	100.0					

Tryon

Vernon L. Dusenbury, Supt.
Harmon Field Rd., Box 850
Tryon, N. C. 28782

1 Elementary School
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
751	ENROLL	37	36	30	36	37	42	38	57	57	67	62	63	44			606
751	ADM	37	34	29	34	37	38	38	53	57	60	59	60	41			577
751	ADA	35	33	27	32	35	36	36	51	53	56	56	57	38			545
751	MLD	39	34	29	34	36	38	38	54	56	60	56	57	41			572
751	PROM	37	34	29	33	36	38	36	54	55	39	50	55	41			537
751	N-P	2			1			2		1	21	6	2				35

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
751	ENROLL	32	38	35	32	33	40	43	36	54	72	54	56	54			579
751	ADM	32	39	35	31	33	40	43	36	54	72	52	55	54			576
751	ADA	31	38	34	30	32	39	41	36	52	69	50	52	52			556

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

751 TRYON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	4	0	5	0	1	7	0	8	13	32.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	5.0
TOTAL	0	1	4	0	5	0	1	9	0	10	15	37.5
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	12.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	7.5
TOTAL	0	0	2	0	2	0	0	6	0	6	8	20.0
COMM COLL, TECH NC	0	0	3	0	3	0	1	2	0	3	6	15.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	2	0	3	6	15.0
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	7.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	2.5
TOTAL	0	0	1	0	1	0	0	3	0	3	4	10.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	4	0	5	0	0	0	0	0	5	12.5
EMPLOYMENT	0	0	1	0	1	0	0	0	0	0	1	2.5
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	2.5
GRAND TOTAL ***	0	2	16	0	18	0	2	20	0	22	40	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	14		5		19	4	15	17	2	
SECONDARY TEACHERS	8		1	6	15	9	6	15		
OTHER TEACHERS	3	1	3		7	1	6	6	1	
GUIDANCE	1				1	1		1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	6	2			8		8	7	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	1		5		6		6	6		
SERVICE WORKERS										
SKILLED CRAFTS										
LABORERS, UNSKILLED	3		4		7	3	4	5	2	
TOTAL	43	3	18	6	70	23	47	64	6	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TRYON CITY	577									
SALARIES		958,283	88,469	293,904	1,340,656	1660.80	153.33	509.37	2,323.50	67.1
EMPLOYEE BENEFITS		207,705	20,238	65,367	293,310	359.97	35.07	113.29	508.33	14.7
PURCHASED SERVICES		24,409	6,082	60,059	90,551	42.30	10.54	104.09	156.93	4.5
SUPPLIES & MATERIALS		42,672	33,556	139,498	215,726	73.96	58.16	241.76	373.88	10.8
INSTRUCTIONAL EQUIP.		26,170	2,103	9,569	37,843	45.36	3.65	16.58	65.59	1.9
OTHER OBJECTS		30	2,864	16,579	19,473	.05	4.96	28.73	33.74	1.0
TOTAL		1,259,270	153,313	584,976	1,997,559	2182.44	265.71	1013.82	3,461.97	100.0
PERCENT OF TOTAL		63.0	7.7	29.3	100.0					

RANDOLPH

George R. Fleetwood, Supt.
2222 S. Fayetteville Street
Asheboro, N. C. 27203

17 Elementary Schools
4 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
760	ENROLL	1051	948	992	1023	927	946	1070	1128	1190	1289	1134	868	826	41	112	13545
760	ADM	1025	933	975	1003	913	931	1051	1107	1152	1204	1063	820	803	41	121	13142
760	ADA	952	881	927	957	864	883	982	1029	1064	1117	1004	778	761	38	110	12347
760	MLD	1013	935	982	1002	907	939	1050	1108	1129	1135	1006	793	787	39	131	12956
760	PROM	850	856	911	927	860	913	915	1025	1004	902	838	719	768	39	126	11653
760	N-P	163	79	71	75	47	26	135	83	125	233	168	74	19		5	1303

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
760	ENROLL	1090	977	962	973	1052	922	1026	1091	1094	1277	1051	938	773	45	142	13413
760	ADM	1077	968	959	968	1047	917	982	1081	1078	1263	1041	927	768	45	141	13262
760	ADA	1041	940	935	943	1017	888	947	1034	1021	1195	1003	893	747	42	134	12780

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

760 RANDOLPH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	42	1	46	1	12	74	2	89	135	17.0
PUBLIC SR. OUT-STATE	0	0	7	0	7	0	0	2	0	2	9	1.1
TOTAL	0	3	49	1	53	1	12	76	2	91	144	18.2
PRIVATE SR. INST NC	0	2	13	0	15	0	1	18	0	19	34	4.3
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	2	0	2	7	0.9
TOTAL	0	2	18	0	20	0	1	20	0	21	41	5.2
COMM COLL. TECH NC	0	3	93	0	96	1	2	121	0	124	220	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	3	93	0	96	1	2	123	0	126	222	28.0
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	0.5
TRADE, BUSINESS NC	0	1	3	0	4	0	2	18	0	20	24	3.0
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	0	1	0	1	6	0.9
TOTAL	0	3	6	0	9	0	2	19	0	21	30	3.8
MILITARY	0	2	36	0	38	0	0	4	0	4	42	5.3
EMPLOYMENT	0	5	156	0	161	2	11	127	0	140	301	38.0
OTHERS **	0	0	0	0	0	0	1	7	0	8	8	1.0
GRAND TOTAL ***	0	18	360	1	379	4	29	378	2	413	792	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1		8	4	4	8		
PRINCIPALS	21				21	16	5	21		
ASST PRINC, TEACHING			1		1	1		1		
ASST PRINC, NONTEACHING	17		1		18	10	8	17	1	
ELEMENTARY TEACHERS	349				349	36	313	334	15	
SECONDARY TEACHERS	99				99	38	61	95	4	
OTHER TEACHERS	96	16	25	55	192	59	133	186	6	
GUIDANCE	21			4	25	2	23	25		
PSYCHOLOGICAL	1				1	1				1
LIBRARIAN, AUDIOVISUAL	23				23		23	23		
CONSULTANT, SUPERVISOR	7	1		1	9	4	5	9		
OTHER PROFESSIONAL	19	1			20	6	14	18	2	
TEACHER AIDES	171	15	20	2	208		208	203	5	
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	25	1	24		50		50	50		
SERVICE WORKERS	77		74		151	39	112	118	33	
SKILLED CRAFTS	17		26		43	43		42		1
LABORERS, UNSKILLED										
TOTAL	950	34	174	62	1,220	260	960	1,152	66	2

1985-86 Current Expense Expenditures by Source of Funds

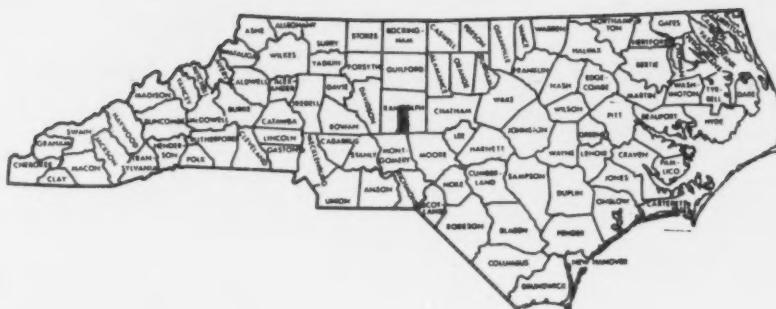
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RANDOLPH COUNTY	13,142									
SALARIES		18,086,553	1,029,578	3,035,941	22,152,072	1376.24	78.34	231.01	1,685.59	68.0
EMPLOYEE BENEFITS		3,869,805	233,487	616,838	4,720,129	294.46	17.77	46.94	359.17	14.5
PURCHASED SERVICES		549,097	32,502	621,670	1,203,269	41.78	2.47	47.30	91.55	3.7
SUPPLIES & MATERIALS		1,036,704	309,601	2,032,834	3,379,140	78.88	23.56	154.68	257.12	10.4
INSTRUCTIONAL EQUIP.		766,527	72,174	91,785	930,486	58.33	5.49	6.98	70.80	2.9
OTHER OBJECTS		22,073	2,365	145,281	169,719	1.68	.18	11.05	12.91	.5
TOTAL		24,330,758	1,679,707	6,544,350	32,554,815	1851.37	127.81	497.96	2,477.14	100.0
PERCENT OF TOTAL		74.7	5.2	20.1	100.0					

Asheboro

Francis F. Jones, Interim Supt.
1126 S. Park St., Box 1103
Asheboro, N. C. 27203

7 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP - TOTAL	
761	ENROLL	279	297	253	248	265	241	275	315	298	304	304	267	229	9	55	3639
761	ADM	272	297	247	239	255	234	265	301	280	290	282	256	222	8	55	3503
761	ADA	256	280	235	228	243	222	248	280	261	272	264	239	207	7	47	3289
761	MLD	266	294	248	242	258	230	266	297	276	255	269	252	218	7	59	3467
761	PROM	250	261	231	228	256	223	252	280	248	265	256	238	215	7	53	3263
761	N-P	16	33	17	14	2	7	14	17	28	20	13	14	3	6	204	

UNIT	1986-87												TMH	EXCP	TOTAL		
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10				11	12
761	ENROLL	299	309	279	243	240	278	240	293	293	287	296	285	257	7	46	3652
761	ADM	294	307	276	240	237	276	240	290	288	285	295	283	257	7	45	3620
761	ADA	285	298	271	235	233	269	233	278	280	271	279	269	245	7	42	3495

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

761 ASHEBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	3	27	0	30	0	4	22	0	26	56	25.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	3	27	0	30	0	5	22	0	27	57	26.3
PRIVATE SR. INST MC	0	0	12	0	12	0	0	14	0	14	26	12.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	1	1.4
TOTAL	0	0	13	0	13	0	0	16	0	16	29	13.4
COMM COLL. TECH MC	0	2	24	0	26	0	2	29	0	31	57	26.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	0	26	0	2	29	0	31	57	26.3
PRIVATE JR. COLL MC	0	0	0	0	0	0	0	6	0	6	6	2.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	6	0	6	6	2.8
TRADE, BUSINESS MC	0	0	2	0	2	0	0	3	0	3	5	2.3
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.4
TOTAL	0	0	3	0	3	0	0	5	0	5	8	3.7
MILITARY	0	4	10	0	14	0	0	2	0	2	16	7.4
EMPLOYMENT	0	3	11	0	14	0	1	10	0	11	25	11.5
OTHERS **	0	2	10	0	12	0	6	1	0	7	19	8.8
GRAND TOTAL ***	0	14	98	0	112	0	14	91	0	105	217	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	2	4	6		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	119	9	11	2	141	11	130	135	6	
SECONDARY TEACHERS	36		8	12	56	27	29	53	2	1
OTHER TEACHERS										
GUIDANCE	4		4		8		8	7	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8		1		9		9	8	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	1	3		6		6	6		
TEACHER AIDES	47	3	10	1	61		61	57	4	
TECHNICIANS	1		7		8		8	8		
CLERICAL, SECRETARIAL	6		11		17		17	17		
SERVICE WORKERS	12		31		43	18	25	39	4	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	251	13	88	16	368	69	299	348	19	1

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEBORO CITY	3,503									
SALARIES		5,428,022	375,059	1,453,660	7,256,741	1549.54	107.07	414.98	2,071.59	70.1
EMPLOYEE BENEFITS		1,173,644	86,430	340,832	1,600,906	335.04	24.67	97.30	457.01	15.5
PURCHASED SERVICES		159,202	22,291	358,083	539,575	45.45	6.36	102.22	154.03	5.2
SUPPLIES & MATERIALS		232,029	102,482	424,259	758,770	66.24	29.26	121.11	216.61	7.3
INSTRUCTIONAL EQUIP.		94,143	15,957	19,587	129,686	26.87	4.56	5.59	37.02	1.3
OTHER OBJECTS		1,157		65,776	66,933	.33		18.78	19.11	.6
TOTAL		7,088,196	602,219	2,662,196	10,352,611	2023.47	171.92	759.98	2,955.37	100.0
PERCENT OF TOTAL		68.5	5.8	25.7	100.0					

RICHMOND

M. D. James, Supt.
522 W. Hamlet Ave., Drawer 1259
Hamlet, N. C. 28345

11 Elementary Schools
1 Secondary School
4 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
770	ENROLL	769	776	755	644	656	679	760	764	784	786	805	486	558	42	22	9286	
770	ADM	741	754	731	625	636	658	734	751	742	740	758	457	535	44	21	8927	
770	ADA	695	715	697	595	606	626	700	697	685	689	704	425	495	41	19	8389	
770	MLD	740	745	729	626	637	659	729	748	715	730	719	447	518	46	18	8806	
770	PROM	626	620	693	588	623	638	655	687	613	640	549	422	498	46	16	7914	
770	N-P	114	125	36	38	14	21	74	61	102	90	170	25	20		2	892	

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
770	ENROLL	720	751	671	712	619	644	645	773	731	724	812	561	483	38	24	8908
770	ADM	713	747	663	708	615	644	640	767	724	716	792	547	477	38	24	8815
770	ADA	693	726	647	688	600	628	621	736	697	682	753	527	452	37	22	8509

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

770 RICHMOND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	18	0	27	0	22	29	0	50	77	15.5
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	4	1	0	5	9	1.8
TOTAL	0	11	20	0	31	0	26	29	0	55	86	17.3
PRIVATE SR. INST NC	0	3	5	0	8	2	4	9	0	15	23	4.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	5	0	8	2	4	10	0	16	24	4.8
COMM COLL. TECH NC	0	19	56	0	75	0	36	85	0	121	196	39.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.6
TOTAL	0	20	57	0	77	0	36	86	0	122	199	40.1
PRIVATE JR. COLL NC	0	1	1	0	2	0	1	2	0	3	5	1.0
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	2	0	0	2	4	0.8
TOTAL	0	2	2	0	4	0	3	2	0	5	9	1.8
TRADE, BUSINESS NC	0	2	2	0	4	0	13	3	0	16	20	4.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	3	2	0	5	0	13	4	0	17	22	4.4
MILITARY	1	25	25	0	51	1	13	5	0	19	70	14.1
EMPLOYMENT	0	11	26	0	37	0	14	25	0	39	76	15.3
OTHERS **	0	0	2	0	2	1	2	5	0	8	10	2.0
GRAND TOTAL ***	1	75	139	0	215	4	111	166	0	281	496	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1		1	8	5	3	7	1	
PRINCIPALS	15				15	12	3	10	5	
ASST PRINC, TEACHING	2				2		2	2		
ASST PRINC, NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	245		3	6	254	29	225	193	61	
SECONDARY TEACHERS	87	3	4	33	127	57	70	97	26	4
OTHER TEACHERS	60	17	4		81	15	66	65	15	1
GUIDANCE	9				9	2	7	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17		17	15	2	
CONSULTANT, SUPERVISOR	3	1	1		5	3	2	4	1	
OTHER PROFESSIONAL	8	1	1	4	14	4	10	11	3	
TEACHER AIDES	116	11	2		129	2	127	86	43	
TECHNICIANS	1				1	1		1		
CLERICAL, SECRETARIAL	25	2	18	2	47	1	46	38	9	
SERVICE WORKERS	31		86		117	22	95	43	74	
SKILLED CRAFTS	7		15		22	22		19	3	
LABORERS, UNSKILLED			4		4	4		1	3	
TOTAL	643	36	138	46	863	187	676	605	253	5

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RICHMOND COUNTY	8,927									
SALARIES		13,062,447	1,285,030	1,760,434	16,107,911	1463.25	143.95	197.20	1,804.40	69.2
EMPLOYEE BENEFITS		2,803,514	300,028	382,477	3,486,018	314.05	33.61	42.84	390.50	15.0
PURCHASED SERVICES		352,407	25,886	481,480	859,774	39.48	2.90	53.94	96.32	3.7
SUPPLIES & MATERIALS		785,148	585,725	727,758	2,098,630	87.95	65.61	81.52	235.08	9.0
INSTRUCTIONAL EQUIP.		420,507	63,930	24,999	509,437	47.11	7.16	2.80	57.07	2.2
OTHER OBJECTS		4,989	340	205,592	210,921	.56	.04	23.03	23.63	.9
TOTAL		17,429,012	2,260,939	3,582,739	23,272,690	1952.40	253.27	401.33	2,607.00	100.0
PERCENT OF TOTAL		74.9	9.7	15.4	100.0					

ROBESON

Purnell Swett, Supt.
Highway 72 and 711, Box 1328
Lumberton, N. C. 28358

17 Elementary Schools
3 Secondary Schools
7 Combined Schools

4th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
780	ENROLL	1147	1187	1142	1173	1109	1104	1186	1255	1322	1304	1148	889	803	78	22	14869
780	ADM	1121	1174	1124	1147	1099	1093	1171	1240	1289	1236	1073	846	785	75	26	14499
780	ADA	1061	1122	1080	1104	1051	1048	1121	1170	1206	1140	981	772	726	65	23	13670
780	MLD	1118	1171	1126	1149	1095	1087	1175	1247	1267	1200	1028	827	780	82	24	14376
780	PROM	1067	1059	1065	1044	1058	1067	1018	1195	1009	995	731	695	763	82	24	12872
780	N-P	51	112	61	105	37	20	157	52	258	205	297	132	17			1504

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
780	ENROLL	1049	1186	1144	1091	1151	1096	1087	1205	1262	1381	1212	891	692	76	8	14531
780	ADM	1041	1187	1139	1089	1150	1088	1079	1197	1253	1354	1189	875	684	74	7	14406
780	ADA	1015	1156	1113	1071	1127	1063	1057	1164	1200	1280	1117	826	647	68	7	13911

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

780 ROBESON COUNTY

	MALE					FEMALE					TOTAL-	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	48	26	16	1	91	77	43	24	3	147	238	29.8
PUBLIC SR. OUT-STATE	3	0	0	0	3	0	0	0	0	0	3	0.4
TOTAL	51	26	16	1	94	77	43	24	3	147	241	30.2
PRIVATE SR. INST NC	4	3	1	0	8	7	5	4	0	16	24	3.0
PRIVATE SR. OUTSTATE	1	1	0	0	2	0	0	0	0	0	2	0.3
TOTAL	5	4	1	0	10	7	5	4	0	16	26	3.3
COMM COLL. TECH NC	39	8	16	0	63	94	21	19	0	134	197	24.7
C.C. TECH OUT-STATE	2	3	0	0	5	2	0	1	0	3	8	1.0
TOTAL	41	11	16	0	68	96	21	20	0	137	205	25.7
PRIVATE JR. COLL NC	3	1	1	0	5	1	1	3	0	5	10	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	1	1	0	5	1	1	3	0	5	10	1.3
TRADE, BUSINESS NC	0	0	0	0	0	2	4	1	0	7	7	0.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	1	0	0	0	1	2	0.3
TOTAL	0	0	1	0	1	3	4	1	0	8	9	1.1
MILITARY	52	32	6	0	90	21	7	3	0	31	121	15.1
EMPLOYMENT	47	22	15	0	84	41	16	11	0	68	152	19.0
OTHERS **	6	3	2	0	11	11	10	3	0	24	35	4.4
GRAND TOTAL ***	205	99	58	1	363	257	107	69	3	436	799	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	1		5	4	1	2	2	1
PRINCIPALS	28		1		29	25	4	7	5	17
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	8	5		6	7
ELEMENTARY TEACHERS	412	50			462	43	419	133	95	234
SECONDARY TEACHERS	253	25			278	122	156	106	56	116
OTHER TEACHERS										
GUIDANCE	14				14	4	10	2	2	10
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	24				24		24	7	3	14
CONSULTANT, SUPERVISOR	5	4	2	2	13	6	7	5	3	5
OTHER PROFESSIONAL										
TEACHER AIDES	197	6	1		204	1	203	44	46	114
TECHNICIANS	5				5	2	3	2		3
CLERICAL, SECRETARIAL	40	3	19	2	64		64	22	7	35
SERVICE WORKERS										
SKILLED CRAFTS			38		38	23	15	6	4	28
LABORERS, UNSKILLED										
TOTAL	995	89	62	4	1,150	239	911	337	228	585

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROBESON COUNTY	14,499									
SALARIES		20,768,541	3,729,946	1,851,748	26,350,236	1432.41	257.26	127.72	1,817.39	66.0
EMPLOYEE BENEFITS		4,548,543	889,441	416,922	5,854,906	313.71	61.35	28.76	403.82	14.7
PURCHASED SERVICES		522,021	475,364	931,871	1,929,255	56.00	32.79	64.27	133.06	4.8
SUPPLIES & MATERIALS		1,275,863	1,790,648	1,543,565	4,610,075	88.00	123.50	106.46	317.96	11.6
INSTRUCTIONAL EQUIP.		458,699	169,328	16,045	644,072	31.64	11.68	1.11	44.43	1.6
OTHER OBJECTS		10,635	233,701	271,613	515,949	.73	16.12	18.73	35.58	1.3
TOTAL		27,584,301	7,288,428	5,031,764	39,904,494	1902.49	502.70	347.05	2,752.24	100.0
PERCENT OF TOTAL		69.1	18.3	12.6	100.0					

Fairmont

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, N. C. 28340

2 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	175	193	157	197	172	185	169	167	183	224	201	157	118	15		2313
781	ADM	166	188	157	188	169	183	165	168	176	210	176	157	116	14		2233
781	ADA	158	181	153	182	163	177	159	158	169	193	164	147	108	13		2125
781	MLD	164	186	158	190	167	184	165	167	173	198	167	155	116	15		2205
781	PROM	160	150	150	179	158	184	141	143	159	163	148	147	115	3		2000
781	N-P	4	36	8	11	9		24	24	14	35	19	8	1	12		205

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	120	191	158	159	190	166	188	165	168	203	179	153	144	21	27	2232
781	ADM	120	188	158	157	189	164	186	163	166	198	175	149	139	21	28	2201
781	ADA	118	184	155	154	185	159	181	158	159	187	165	142	131	20	27	2125

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

781 FAIRMONT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	3	0	8	4	10	3	0	17	25	20.8
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.7
TOTAL	0	6	4	0	10	4	10	3	0	17	27	22.5
PRIVATE SR. INST NC	0	2	1	0	3	0	3	0	0	3	6	5.0
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	1	0	0	1	4	3.3
TOTAL	0	4	2	0	6	0	4	0	0	4	10	8.3
COMM COLL. TECH NC	2	3	5	0	10	2	3	4	0	9	19	15.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	4	3.3
TOTAL	2	3	5	0	10	2	5	4	0	11	23	19.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	1	0	5	5	4.2
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	2.5
TOTAL	0	3	0	0	3	0	4	1	0	5	8	6.7
MILITARY	2	10	4	0	16	0	5	0	0	5	21	17.5
EMPLOYMENT	5	10	2	0	17	2	8	4	0	14	31	25.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	9	36	17	0	62	8	36	14	0	58	120	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	2	1		4	3	1	2	1	1
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	1	2	1	1	1
ELEMENTARY TEACHERS	62				62	5	57	35	17	10
SECONDARY TEACHERS	24				24	10	14	14	7	3
OTHER TEACHERS	14	10		11	35	4	31	24	9	2
GUIDANCE	3	1		1	5	1	4	2	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	33	3			36	3	33	10	18	8
TECHNICIANS										
CLERICAL, SECRETARIAL	6	1	3	1	11		11	9	2	
SERVICE WORKERS	7		30		37	10	27	8	24	5
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	163	17	34	13	227	42	185	114	82	31

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FAIRMONT CITY	2,233									
SALARIES		3,525,390	582,179	196,820	4,304,389	1578.77	260.72	88.14	1,927.63	65.6
EMPLOYEE BENEFITS		755,566	137,025	45,311	937,902	338.36	61.36	20.29	420.01	14.3
PURCHASED SERVICES		90,892	69,897	223,696	384,485	40.70	31.30	100.18	172.18	5.9
SUPPLIES & MATERIALS		225,070	344,792	156,777	726,639	100.79	154.41	70.21	325.41	11.1
INSTRUCTIONAL EQUIP.		96,005	10,089	8,293	114,386	42.99	4.52	3.71	51.22	1.7
OTHER OBJECTS		1,798	22,831	69,821	94,450	.81	10.22	31.27	42.30	1.4
TOTAL		4,694,720	1,166,812	700,718	6,562,250	2102.42	522.53	313.80	2,938.75	100.0
PERCENT OF TOTAL		71.5	17.8	10.7	100.0					

Lumberton

Dr. L. Gilbert Carroll, Supt.
800 N. Walnut St., Box 1187
Lumberton, N. C. 28359

6 Elementary Schools
1 Secondary School
1 Combined School

4th Education District



Pupil Accounting

UNIT	1985-86																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
782 ENROLL		325	346	335	318	317	329	338	320	382	343	391	311	276	12		4343
782 ADM		327	337	325	319	313	317	331	307	373	335	371	296	264	12		4227
782 ADA		307	320	311	306	301	302	314	290	348	306	345	274	244	12		3980
782 MLD		331	339	321	329	315	320	337	304	374	330	351	286	254	12		4203
782 PROM		320	309	298	309	314	318	294	298	296	309	289	222	241	12		3829
782 N-P		11	30	23	20	1	2	43	6	78	21	62	64	13			374

UNIT	1986-87																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
782 ENROLL		333	359	338	310	322	314	328	351	334	356	368	336	238	15		4302
782 ADM		327	352	332	306	317	310	326	344	327	352	361	331	237	15		4237
782 ADA		317	343	326	299	310	302	317	333	314	341	343	316	228	14		4103

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

782 LUMBERTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	6	24	0	32	4	9	27	0	40	72	30.3
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	1.7
TOTAL	2	7	27	0	36	4	9	27	0	40	76	31.9
PRIVATE SR. INST NC	1	2	4	0	7	0	5	7	0	12	19	8.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	1	2	5	0	8	0	5	8	0	13	21	8.8
COMM COLL. TECH NC	1	1	5	0	7	3	12	18	0	33	40	16.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	5	0	7	3	12	18	0	33	40	16.8
PRIVATE JR. COLL NC	1	0	3	0	4	0	0	6	0	6	10	4.2
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.8
TOTAL	1	1	4	0	6	0	0	6	0	6	12	5.0
TRADE. BUSINESS NC	0	0	2	0	2	0	3	5	0	8	10	4.2
TRADE. BUSI OUTSTATE	1	3	1	0	5	0	3	1	0	4	9	3.8
TOTAL	1	3	3	0	7	0	6	6	0	12	19	8.0
MILITARY	0	11	10	0	21	2	2	1	0	5	26	10.9
EMPLOYMENT	2	3	8	0	13	3	10	5	0	18	31	13.0
OTHERS **	0	1	5	0	6	0	3	4	0	7	13	5.5
GRAND TOTAL ***	8	29	67	0	104	12	47	75	0	134	238	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1		5	3	2	5		
PRINCIPALS	8				8	5	3	4	2	2
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	108	9	5		122	6	116	86	24	12
SECONDARY TEACHERS	36	1	6		43	12	31	32	10	1
OTHER TEACHERS	34	4	2	19	59	16	43	45	12	2
GUIDANCE	4	1	1	1	7	1	6	4	1	2
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	7	3	
CONSULTANT, SUPERVISOR	1	1		1	3	1	2	3		
OTHER PROFESSIONAL	2		2		4	1	3	1	3	
TEACHER AIDES	55	1			56	2	54	29	20	7
TECHNICIANS										
CLERICAL, SECRETARIAL	8		10		18		18	15	3	
SERVICE WORKERS	22		41		63	20	43	18	39	6
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	297	17	68	21	403	71	332	253	118	32

1985-86 Current Expense Expenditures by Source of Funds

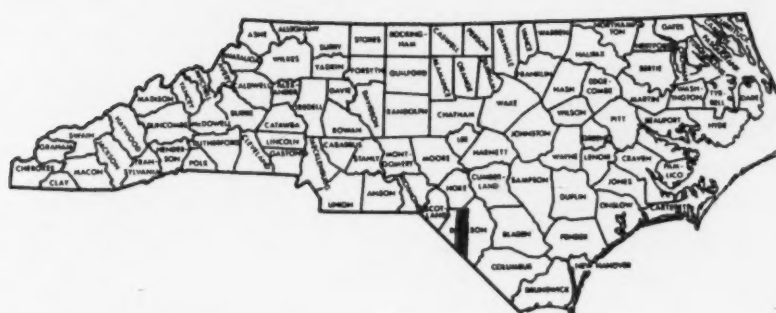
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LUMBERTON CITY	4,227									
SALARIES		6,212,791	645,689	1,010,429	7,868,909	1469.79	152.75	239.04	1,861.58	69.5
EMPLOYEE BENEFITS		1,338,000	149,812	224,088	1,711,900	316.54	35.44	53.01	404.99	15.1
PURCHASED SERVICES		155,935	38,675	320,377	514,987	36.89	9.15	75.79	121.83	4.6
SUPPLIES & MATERIALS		328,239	354,377	274,869	957,486	77.65	83.84	65.03	226.52	8.5
INSTRUCTIONAL EQUIP.		96,013	22,295	15,860	134,167	22.71	5.27	3.75	31.73	1.2
OTHER OBJECTS		950	56,717	69,801	127,469	.22	13.42	16.51	30.15	1.1
TOTAL		8,131,928	1,267,565	1,915,424	11,314,918	1923.80	299.87	453.13	2,676.80	100.0
PERCENT OF TOTAL		71.9	11.2	16.9	100.0					

Red Springs

John C. Ray, Supt.
130 McNeill Drive
Red Springs, N. C. 28377

2 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
784 ENROLL		127	176	136	146	126	139	150	181	145	152	147	106	121	6	15	1873
784 ADM		122	171	134	147	125	137	143	178	141	150	141	100	119	6	13	1827
784 ADA		115	162	129	142	119	131	136	170	135	141	133	93	110	5	13	1734
784 MLD		122	170	134	147	126	136	137	175	141	148	137	95	118	6	13	1805
784 PROM		105	134	129	128	126	133	118	168	124	135	125	91	118	6	13	1653
784 N-P		17	36	5	19		3	19	7	17	13	12	4				152

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
784	ENROLL	128	142	137	133	139	129	136	138	171	154	141	136	94	5	15	1798
784	ADM	127	141	137	132	138	128	136	138	170	153	139	133	92	5	15	1784
784	ADA	122	136	134	130	136	125	132	134	162	147	133	129	88	5	14	1727

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

784 RED SPRINGS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	12	5	0	19	5	10	5	0	20	39	33.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	12	5	0	19	5	10	5	0	20	39	33.9
PRIVATE SR. INST NC	0	0	2	0	2	0	1	2	0	3	5	4.3
PRIVATE SR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	2.6
TOTAL	0	3	2	0	5	0	1	2	0	3	8	7.0
COMM COLL. TECH NC	1	3	2	0	6	6	4	1	0	11	17	14.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	2	0	6	6	4	1	0	11	17	14.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	0	0	0	1	0	2	2	0	4	5	4.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	0	0	1	0	2	2	0	4	5	4.3
MILITARY	4	7	2	0	13	0	1	1	0	2	15	13.0
EMPLOYMENT	3	4	1	0	8	1	3	1	0	5	13	11.3
OTHERS **	2	4	2	0	8	2	7	1	0	10	18	15.7
GRAND TOTAL ***	13	33	14	0	60	14	28	13	0	55	115	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	57	6	2	1	66	7	59	38	17	11
SECONDARY TEACHERS	21	1		7	29	10	19	18	8	3
OTHER TEACHERS	2				2	1	1	1	1	
GUIDANCE	1		1		2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	1	1	1
CONSULTANT, SUPERVISOR	3	2			5	3	2	2	2	1
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	21	1	2	2	26	2	24	12	9	5
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	4	2	5		11		11	8	2	1
SERVICE WORKERS	8		20		28	8	20	4	20	4
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	127	12	35	10	184	37	147	94	64	26

1985-86 Current Expense Expenditures by Source of Funds

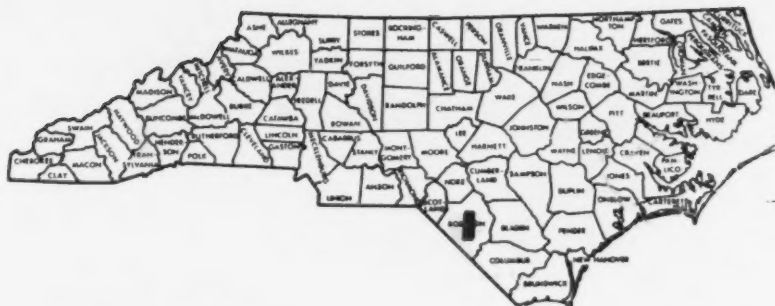
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RED SPRINGS CITY	1,827									
SALARIES		2,719,983	346,981	298,789	3,365,754	1488.77	189.92	163.54	1,842.23	67.7
EMPLOYEE BENEFITS		589,154	81,741	73,110	744,004	322.47	44.74	40.02	407.23	14.9
PURCHASED SERVICES		123,427	20,516	84,145	228,087	67.56	11.23	46.06	124.85	4.6
SUPPLIES & MATERIALS		143,328	195,145	156,515	494,988	78.45	106.81	85.67	270.93	10.0
INSTRUCTIONAL EQUIP.		55,720	5,661	13,535	74,916	30.50	3.10	7.41	41.01	1.5
OTHER OBJECTS		131	15,409	50,645	66,185	.07	8.43	27.72	36.22	1.3
TOTAL		3,631,743	665,452	676,739	4,973,934	1987.82	364.23	370.42	2,722.47	100.0
PERCENT OF TOTAL		73.0	13.4	13.6	100.0					

Saint Pauls

Dr. Thomas F. Paquin, Supt.
Old Stage Road North
St. Pauls, N. C. 28384

2 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
785	ENROLL	127	129	120	135	124	106	122	132	116	156	113	118	83	7		1588
785	ADM	126	129	122	126	121	103	122	131	116	143	109	113	80	7		1548
785	ADA	120	124	118	123	117	100	117	124	112	133	103	105	74	6		1476
785	MLD	126	130	120	128	119	102	122	129	117	138	109	108	79	7		1534
785	PROM	117	110	112	122	114	100	99	119	103	98	85	85	77	7		1348
785	N-P	9	20	8	6	5	2	23	10	14	40	24	23	2			186

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
785	ENROLL	106	133	118	124	131	112	112	119	117	134	123	104	92	5		1530
785	ADM	105	132	119	124	132	113	112	118	114	131	118	102	91	5		1516
785	ADA	102	129	117	121	131	109	108	115	110	125	113	96	88	5		1469

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

785 SAINT PAULS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	1	2	0	4	1	9	7	0	17	21	25.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	1	1	2	0	4	1	9	8	0	18	22	27.2
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	1	0	0	1	1	5	13	0	19	20	24.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	1	5	13	0	19	20	24.7
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	0	0	0	0	5	6.2
TOTAL	0	2	3	0	5	0	0	0	0	0	5	6.2
MILITARY	2	8	2	0	12	0	6	0	0	6	18	22.2
EMPLOYMENT	2	2	2	0	6	1	1	0	0	2	8	9.9
OTHERS **	2	0	1	0	3	0	2	2	0	4	7	8.6
GRAND TOTAL ***	7	15	10	0	32	3	23	23	0	49	81	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			1	4	3	1	4		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1		1
ELEMENTARY TEACHERS	42	6		1	49	6	43	30	16	3
SECONDARY TEACHERS	17			6	23	10	13	19	4	
OTHER TEACHERS	8		1		9	3	6	5	4	
GUIDANCE	3	1		1	5	3	2	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	2	1	
CONSULTANT, SUPERVISOR		1			1		1	1		
OTHER PROFESSIONAL	1				1		1			1
TEACHER AIDES	19	1		2	22		22	11	9	2
TECHNICIANS										
CLERICAL, SECRETARIAL	2		4	1	7		7	6	1	
SERVICE WORKERS	7		19		26	7	19	12	11	3
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	110	9	24	12	155	37	118	97	48	10

1985-86 Current Expense Expenditures by Source of Funds

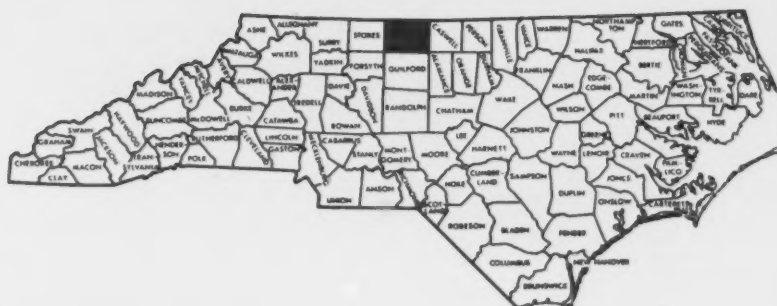
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SAINT PAULS CITY	1,548									
SALARIES		2,305,383	326,047	202,985	2,834,415	1489.27	210.62	131.13	1,831.02	68.3
EMPLOYEE BENEFITS		500,107	78,327	51,844	630,279	323.07	50.60	33.49	407.16	15.2
PURCHASED SERVICES		65,583	9,232	98,858	173,672	42.37	5.96	63.86	112.19	4.2
SUPPLIES & MATERIALS		117,954	152,848	112,812	383,614	76.20	98.74	72.88	247.82	9.2
INSTRUCTIONAL EQUIP.		42,122	20,204	11,396	73,722	27.21	13.05	7.36	47.62	1.8
OTHER OBJECTS		22,455	14,734	18,819	56,008	14.51	9.52	12.16	36.19	1.3
TOTAL		3,053,603	601,392	496,714	4,151,710	1972.63	388.49	320.88	2,682.00	100.0
PERCENT OF TOTAL		73.5	14.5	12.0	100.0					

ROCKINGHAM

Gregory Todd, Supt.
Box 8, County Home Road
Wentworth, N. C. 27375

6 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790	ENROLL	266	258	256	295	261	289	306	277	311	401	291	264	227	13	40	3755
790	ADM	252	248	241	285	254	280	303	267	303	367	270	254	222	13	41	3600
790	ADA	235	234	232	272	241	265	289	250	282	345	258	244	210	11	38	3406
790	MLD	250	243	240	283	250	275	300	262	302	341	260	253	220	12	41	3532
790	PROM	245	235	230	262	241	267	286	246	275	274	230	225	212	12	41	3281
790	N-P	5	8	10	21	9	8	14	16	27	67	30	28	8			251

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790	ENROLL	262	280	252	240	295	247	270	311	262	372	324	261	226	9	43	3654
790	ADM	259	276	250	240	293	243	270	309	256	366	318	257	225	8	41	3611
790	ADA	251	269	244	235	282	236	259	296	246	338	304	242	217	8	39	3466

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

790 ROCKINGHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	11	0	12	0	4	11	0	15	27	12.6
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.4
TOTAL	0	1	12	0	13	0	5	12	0	17	30	14.0
PRIVATE SR. INST NC	0	0	3	0	3	0	1	4	0	5	8	3.7
PRIVATE SR. OUTSTATE	0	0	0	1	1	0	0	1	0	1	2	0.9
TOTAL	0	0	3	1	4	0	1	5	0	6	10	4.7
COMM COLL. TECH NC	0	9	26	0	35	0	15	39	0	54	89	41.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	26	0	35	0	15	39	0	54	89	41.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	1.4
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	1.4
TOTAL	0	2	0	0	2	0	1	3	0	4	6	2.8
MILITARY	0	9	10	1	20	0	1	4	0	5	25	11.7
EMPLOYMENT	0	5	22	0	27	0	10	16	0	26	93	24.8
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL ***	0	26	73	2	101	0	33	80	0	113	214	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2	1	11	9	2	9	2	
PRINCIPALS	9				9	9		7	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	104	11	9	3	127	11	116	96	31	
SECONDARY TEACHERS	51		2	13	66	24	42	62	4	
OTHER TEACHERS										
GUIDANCE	4			1	5		5	5		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	5				5	1	4	4	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3		1		4		4	2	2	
TEACHER AIDES	46		16	2	64	1	63	52	12	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		10		20		20	18	2	
SERVICE WORKERS	33		43		76	43	33	51	25	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	277	12	83	20	392	102	290	310	82	

1985-86 Current Expense Expenditures by Source of Funds

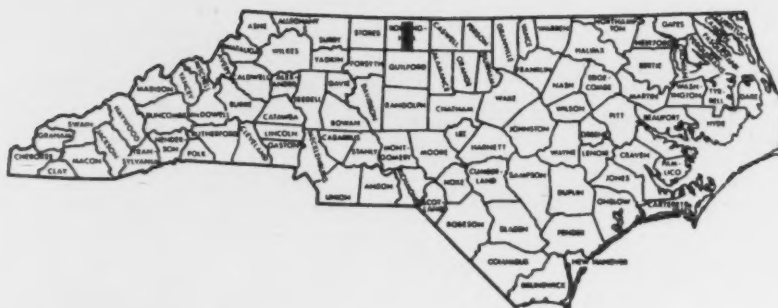
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROCKINGHAM COUNTY	3,600									
SALARIES		5,417,982	537,878	1,194,535	7,150,395	1504.99	149.41	331.82	1,986.22	66.0
EMPLOYEE BENEFITS		1,209,832	126,455	271,164	1,607,452	336.06	35.13	75.32	446.51	14.9
PURCHASED SERVICES		189,390	11,605	371,297	572,292	52.61	3.22	103.14	158.97	5.3
SUPPLIES & MATERIALS		416,677	217,408	499,109	1,133,194	115.74	60.39	138.64	314.77	10.5
INSTRUCTIONAL EQUIP.		246,736	29,109	9,690	285,535	68.54	8.09	2.69	79.32	2.6
OTHER OBJECTS		968	5,226	71,805	77,999	.27	1.45	19.95	21.67	.7
TOTAL		7,481,586	927,680	2,417,601	10,826,867	2078.21	257.69	671.56	3,007.46	100.0
PERCENT OF TOTAL		69.1	8.6	22.3	100.0					

Eden

Harold Matthews, Supt.
405 Highland Dr., Box 70
Eden, N. C. 27288

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	326	309	299	320	333	298	336	383	335	380	346	322	272	12	31	4302
791	ADM	318	299	298	310	330	293	335	366	325	359	330	307	263	10	31	4174
791	ADA	299	286	285	297	317	281	322	344	305	337	315	288	249	8	27	3960
791	MLD	318	298	301	309	328	292	337	353	321	348	321	296	258	9	34	4123
791	PROM	305	268	285	292	317	283	305	262	275	307	316	292	252	9	31	3799
791	N-P	13	30	16	17	11	9	32	91	46	41	5	4	6		3	324

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	310	332	280	305	299	322	288	384	308	316	343	309	290	10	39	4135
791	ADM	308	331	279	305	296	322	287	381	303	311	336	307	287	10	39	4102
791	ADA	300	323	273	297	291	316	279	367	292	299	321	297	271	8	37	3971

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

791 EDEN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	18	0	22	0	8	25	0	33	55	21.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	19	0	23	0	8	25	0	33	56	21.8
PRIVATE SR. INST NC	0	0	1	0	1	0	1	2	0	3	4	1.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	1	2	0	3	5	1.9
COMM COLL. TECH NC	0	4	31	0	35	0	8	45	0	53	88	34.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	31	0	35	0	8	45	0	53	88	34.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	0	0	0	2	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	2	0	3	3	1.2
TOTAL	0	0	2	0	2	0	1	2	0	3	5	1.9
MILITARY	0	6	14	0	20	0	0	1	0	1	21	8.2
EMPLOYMENT	0	6	37	0	43	0	6	33	0	39	82	31.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	20	105	0	125	0	24	108	0	132	257	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	5	2	6	1	
PRINCIPALS	8				8	8		7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		5	1	
ELEMENTARY TEACHERS	127	11	9		147	22	125	128	19	
SECONDARY TEACHERS	55		5	20	80	30	50	76	4	
OTHER TEACHERS	5				5	1	4	4	1	
GUIDANCE	4			2	6	1	5	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6		3		9		9	7	2	
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	51		4	2	57		57	49	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		11		20		20	18	2	
SERVICE WORKERS	14		62		76	18	58	51	25	
SKILLED CRAFTS	4		2		6	6		5	1	
LABORERS, UNSKILLED										
TOTAL	295	11	99	24	429	97	332	363	66	

1985-86 Current Expense Expenditures by Source of Funds

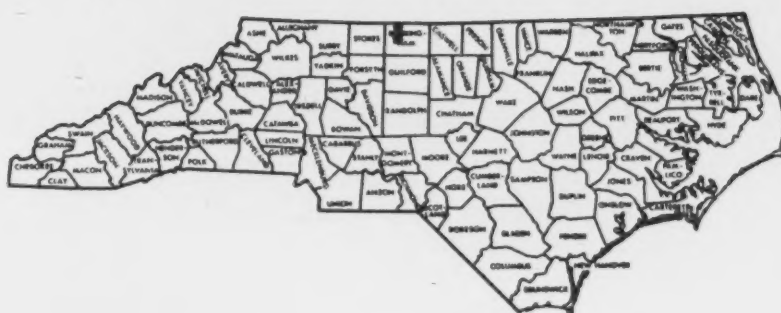
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDEN CITY	4,174									
SALARIES		6,114,667	488,240	1,465,303	8,068,211	1464.94	116.97	351.05	1,932.96	70.9
EMPLOYEE BENEFITS		1,320,257	102,549	321,791	1,744,598	316.31	24.57	77.09	417.97	15.3
PURCHASED SERVICES		190,656	3,751	226,646	421,053	45.68	.90	54.30	100.88	3.7
SUPPLIES & MATERIALS		323,578	139,414	371,994	834,985	77.52	33.40	89.12	200.04	7.3
INSTRUCTIONAL EQUIP.		162,727	14,975	24,050	201,752	38.99	3.59	5.76	48.34	1.8
OTHER OBJECTS		451	12,864	98,383	111,698	.11	3.08	23.57	26.76	1.0
TOTAL		8,112,336	761,793	2,508,167	11,382,297	1943.55	182.51	600.89	2,726.95	100.0
PERCENT OF TOTAL		71.3	6.7	22.0	100.0					

Western Rockingham

Charles J. Slemenda, Supt.
306 W. Decatur Street
Madison, N. C. 27025

5 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792 ENROLL		280	260	267	255	266	296	282	331	334	408	311	282	248	6	25	3851
792 ADM		274	250	259	247	259	287	270	325	331	383	296	265	244	6	27	3723
792 ADA		257	237	247	237	247	273	258	303	307	358	282	251	232	6	23	3518
792 MLD		279	251	258	248	256	290	271	329	329	370	287	262	239	6	25	3700
792 PROM		266	222	256	236	249	288	236	310	301	267	237	225	238	6	25	3362
792 N-P		13	29	2	12	7	2	35	19	28	103	50	37	1			338

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792 ENROLL		281	288	229	266	248	261	295	276	330	374	323	263	251	8	26	3719
792 ADM		248	282	229	263	245	258	293	275	328	368	320	256	250	8	26	3649
792 ADA		239	273	225	256	239	252	285	265	314	349	309	247	239	7	25	3524

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

792 WESTERN ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	7	0	9	0	8	21	0	29	38	15.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	8	21	0	29	38	15.5
PRIVATE SR. INST NC	0	0	3	0	3	0	1	4	0	5	8	3.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.7
COMM COLL. TECH NC	0	6	16	0	22	0	11	41	0	52	74	30.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	16	0	22	0	11	41	0	52	74	30.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	1.2
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.6
TRADE, BUSINESS NC	0	0	5	0	5	0	0	1	0	1	6	2.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	5	0	6	0	0	1	0	1	7	2.9
MILITARY	0	7	8	0	15	0	2	1	0	3	18	7.3
EMPLOYMENT	0	18	33	0	51	0	10	25	0	35	86	35.1
OTHERS **	0	4	5	0	9	0	0	0	0	0	9	3.7
GRAND TOTAL ***	0	38	80	0	118	0	32	95	0	127	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	5	2	7		
PRINCIPALS	7				7	4	3	6	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	121	4	2	2	129	3	126	107	22	
SECONDARY TEACHERS	54	1	4	15	74	31	43	65	9	
OTHER TEACHERS	3				3	3		1	2	
GUIDANCE	3	1	1	1	6	2	4	6		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7				7		7	6	1	
CONSULTANT, SUPERVISOR	1		2		3	1	2	2	1	
OTHER PROFESSIONAL			2		2	1	1	2		
TEACHER AIDES	45	2	9	2	58	1	57	51	7	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	8		10	1	19		19	15	4	
SERVICE WORKERS	15		41		56	8	48	34	22	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	277	8	78	22	385	70	315	315	70	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WESTERN ROCKINGHAM	3,723									
SALARIES		5,483,367	479,630	1,026,130	6,989,127	1472.84	128.83	275.62	1,877.29	67.1
EMPLOYEE BENEFITS		1,161,228	110,841	240,124	1,512,193	311.91	29.77	64.50	406.18	14.6
PURCHASED SERVICES		61,637	38,289	328,929	428,855	16.56	10.28	88.35	115.19	4.1
SUPPLIES & MATERIALS		406,410	181,232	498,564	1,086,206	109.16	48.68	133.91	291.75	10.4
INSTRUCTIONAL EQUIP.		227,334	46,537	8,185	282,056	61.06	12.50	2.20	75.76	2.7
OTHER OBJECTS		5,347	21,520	91,225	118,092	1.44	5.78	24.50	31.72	1.1
TOTAL		7,345,322	878,048	2,193,158	10,416,529	1972.97	235.84	589.08	2,797.89	100.0
PERCENT OF TOTAL		70.5	8.4	21.1	100.0					

Reidsville

Dr. John L. Kinlaw, Supt.
920 Johnson Street
Reidsville, N. C. 27320

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
793	ENROLL	237	317	296	306	262	278	301	303	367	305	316	309	215	24	18	3854
793	ADM	234	315	292	296	257	272	299	305	345	296	301	282	214	25	19	3752
793	ADA	216	297	275	281	244	258	283	286	316	273	273	256	197	22	18	3495
793	MLD	235	318	298	296	257	271	306	307	331	302	287	262	215	25	19	3729
793	PROM	214	282	254	285	243	270	261	299	279	287	239	195	201	25	19	3353
793	N-P	21	36	44	11	14	1	45	8	52	15	48	67	14			376

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
793	ENROLL	271	259	318	260	308	246	291	287	317	334	316	269	244	28	29	3777
793	ADM	270	258	318	258	305	244	294	286	313	333	310	265	242	29	24	3749
793	ADA	262	252	311	250	300	238	291	282	295	318	295	251	231	27	23	3626

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

793 REIDSVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	3	0	10	0	14	14	0	28	38	17.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.9
TOTAL	0	7	4	0	11	0	15	14	0	29	40	18.8
PRIVATE SR. INST NC	0	1	5	0	6	0	5	4	0	9	15	7.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	1	5	0	6	0	7	4	0	11	17	8.0
COMM COLL. TECH NC	0	3	22	0	25	0	13	22	0	35	60	28.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	22	0	25	0	13	22	0	35	60	28.2
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	3	0	3	5	2.3
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	2	1	0	3	0	0	3	0	3	6	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	2	4	0	6	6	2.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	4	0	6	6	2.8
MILITARY	0	16	1	0	17	0	5	1	0	6	23	10.9
EMPLOYMENT	0	4	21	0	25	0	12	17	0	29	54	25.4
OTHERS **	0	3	2	0	5	0	1	1	0	2	7	3.3
GRAND TOTAL ***	0	36	56	0	92	0	55	66	0	121	213	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	3	4	7		
PRINCIPALS	8		1		9	9		6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	104		7		111	16	95	80	31	
SECONDARY TEACHERS	37		6	18	61	26	35	47	14	
OTHER TEACHERS	22	13	1		36	2	34	35	1	
GUIDANCE	5	1	1		7	1	6	4	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	50		3		53	2	51	37	16	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	4		17		17	15	2	
SERVICE WORKERS	44		1		45	19	26	31	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	303	15	27	19	364	81	283	278	86	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REIDSVILLE CITY	3,752									
SALARIES .		5,782,382	557,239	1,138,672	7,478,293	1541.15	148.52	303.48	1,993.15	68.3
EMPLOYEE BENEFITS		1,225,534	121,428	248,467	1,595,428	326.63	32.36	66.22	425.21	14.6
PURCHASED SERVICES		173,234	16,894	374,525	564,653	46.17	4.50	99.82	150.49	5.2
SUPPLIES & MATERIALS		309,965	200,792	464,083	974,841	82.61	53.52	123.69	259.82	8.9
INSTRUCTIONAL EQUIP.		172,443	10,385	7,803	190,631	45.96	2.77	2.08	50.81	1.7
OTHER OBJECTS		166	38,266	104,818	143,250	.04	10.20	27.94	38.18	1.3
TOTAL		7,663,724	945,003	2,338,369	10,947,096	2042.56	251.87	623.23	2,917.66	100.0
PERCENT OF TOTAL		70.0	8.6	21.4	100.0					

ROWAN

C. Wade Mobley, Supt.
Box 1348
Salisbury, N. C. 28144

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

6th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
800	ENROLL	1122	1134	1067	1048	953	1019	1003	1085	1201	1276	1212	885	911	19	36	13971
800	ADM	1079	1107	1038	1023	931	990	980	1037	1158	1207	1121	842	882	18	42	13455
800	ADA	1018	1054	995	983	891	947	938	973	1094	1137	1063	802	846	16	39	12796
800	MLD	1078	1113	1039	1028	926	987	976	1005	1136	1169	1060	814	866	19	47	13263
800	PROM	1059	1042	1013	951	917	977	912	918	1006	1046	911	784	840	19	46	12441
800	N-P	19	71	26	77	9	10	64	87	130	123	149	30	26		1	822

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
800	ENROLL	1009	1136	1076	1037	1037	949	990	1080	1027	1219	1195	986	850	19	39	13649
800	ADM	995	1130	1071	1032	1030	945	987	1068	1015	1205	1186	979	845	19	39	13546
800	ADA	962	1101	1049	1008	1007	922	963	1023	974	1156	1138	942	820	16	38	13119

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

800 ROWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	88	0	105	0	13	97	0	110	215	25.6
PUBLIC SR. OUT-STATE	0	3	2	0	5	0	0	2	0	2	7	0.8
TOTAL	0	20	90	0	110	0	13	99	0	112	222	26.4
PRIVATE SR. INST NC	0	3	25	1	29	0	6	32	0	38	67	8.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	3	0	4	6	0.7
TOTAL	0	3	27	1	31	0	7	35	0	42	73	9.7
COMM COLL. TECH NC	1	9	94	1	105	0	16	91	0	107	212	25.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.2
TOTAL	1	10	94	1	106	0	16	92	0	108	214	25.5
PRIVATE JR. COLL NC	0	2	2	0	4	0	1	1	0	2	6	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	1	1	0	2	6	0.7
TRADE, BUSINESS NC	0	1	3	0	4	0	14	40	0	54	58	6.9
TRADE, BUSI OUTSTATE	0	0	6	1	7	0	1	1	1	3	10	1.2
TOTAL	0	1	9	1	11	0	15	41	1	57	68	8.1
MILITARY	1	18	35	1	55	0	6	3	0	9	64	7.6
EMPLOYMENT	0	11	63	0	74	0	9	61	0	70	144	17.1
OTHERS **	0	2	14	1	17	0	4	28	0	32	49	5.8
GRAND TOTAL ***	2	67	334	5	408	0	71	360	1	432	840	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGERS.	3		1		4	4		4		
PRINCIPALS	23				23	21	2	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	20		4		24	15	9	24		
ELEMENTARY TEACHERS	409	22	32	4	467	46	421	411	56	
SECONDARY TEACHERS	167		21	58	246	99	147	230	16	
OTHER TEACHERS	29		4		33	10	23	29	4	
GUIDANCE	16			3	19	5	14	16	3	
PSYCHOLOGICAL	3	1	1		5		5	5		
LIBRARIAN, AUDIOVISUAL	24				24	4	20	23	1	
CONSULTANT, SUPERVISOR	4		4	1	9	5	4	9		
OTHER PROFESSIONAL	1	2	3		6		6	5	1	
TEACHER AIDES	188	17	5		210	1	209	193	17	
TECHNICIANS										
CLERICAL, SECRETARIAL	33		24	1	58	1	57	56	2	
SERVICE WORKERS	96	2	100		198	31	167	165	33	
SKILLED CRAFTS	15		15		30	30		29	1	
LABORERS, UNSKILLED			7		7	7		4	3	
TOTAL	1,031	44	221	67	1,363	279	1,084	1,225	138	

1985-86 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROWAN COUNTY	13,455									
SALARIES		19,249,199	1,366,598	3,634,825	24,250,622	1430.64	101.57	270.15	1,802.36	67.6
EMPLOYEE BENEFITS		4,210,984	289,112	887,349	5,387,444	312.97	21.49	65.95	400.41	15.0
PURCHASED SERVICES		491,210	48,627	679,152	1,218,988	36.51	3.61	50.48	90.60	3.4
SUPPLIES & MATERIALS		1,163,666	744,765	1,970,917	3,879,348	86.49	55.35	146.48	288.32	10.8
INSTRUCTIONAL EQUIP.		875,711	89,405	38,315	1,003,430	65.08	6.64	2.85	74.57	2.8
OTHER OBJECTS		6,129	560	129,371	136,060	.46	.04	9.62	10.12	.4
TOTAL		25,996,898	2,539,066	7,339,928	35,875,892	1932.15	188.70	545.53	2,666.38	100.0
PERCENT OF TOTAL		72.4	7.1	20.5	100.0					

Salisbury

Dr. Marcus C. Smith, Supt.
314 N. Ellis St., P. O. Box 2349
Salisbury, N. C. 28144

4 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
801	ENROLL	191	178	171	176	153	171	177	191	224	302	216	172	147	69		2538	
801	ADM	190	176	169	171	153	172	173	189	218	277	199	160	138	70		2455	
801	ADA	178	168	162	165	145	163	165	179	205	263	191	153	132	64		2333	
801	MLD	188	170	170	169	155	177	174	189	221	265	195	155	135	71		2434	
801	PROM	179	160	153	148	153	174	171	184	218	194	162	119	127	71		2213	
801	N-P	9	10	17	21	2	3	3	5	3	71	33	36	8			221	

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
801	ENROLL	190	198	187	162	161	154	182	192	181	252	231	185	152	71		2498
801	ADM	187	199	184	159	159	153	180	190	180	247	227	183	150	69		2467
801	ADA	182	194	179	155	157	150	176	185	173	235	219	177	145	67		2394

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

801 SALISBURY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	11	0	22	0	12	21	1	34	56	41.5
PUBLIC SR. OUT-STATE	0	0	4	1	5	0	0	0	1	1	6	4.4
TOTAL	0	11	15	1	27	0	12	21	2	35	62	45.9
PRIVATE SR. INST NC	0	6	2	0	8	0	6	4	0	10	18	13.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	2	0	3	5	3.7
TOTAL	0	6	4	0	10	0	7	6	0	13	23	17.0
COMM COLL. TECH NC	0	2	6	0	8	0	5	1	0	6	14	10.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	2.2
TOTAL	0	2	7	0	9	0	6	2	0	8	17	12.6
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	3	0	3	5	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	3	0	3	5	3.7
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	3.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	0	0	4	4	3.0
MILITARY	0	8	3	0	11	0	2	1	0	3	14	10.4
EMPLOYMENT	0	1	0	0	1	0	4	2	0	6	7	5.2
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	2.2
GRAND TOTAL ***	0	29	31	1	61	0	35	37	2	74	135	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	2	1	2	1	
PRINCIPALS	5				5	5		4	1	
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	3				3	1	2	3		
ELEMENTARY TEACHERS	61		11	3	75	6	69	56	19	
SECONDARY TEACHERS	36		3	10	49	20	29	36	12	1
OTHER TEACHERS	8	4	5		17	2	15	14	3	
GUIDANCE	5		1		6	3	3	3	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		2		5		5	4	1	
CONSULTANT, SUPERVISOR	2	1			3		3	2	1	
OTHER PROFESSIONAL	5			1	6	3	3	6		
TEACHER AIDES	28	1	7		36	1	35	19	17	
TECHNICIANS										
CLERICAL, SECRETARIAL	8		8		16		16	15	1	
SERVICE WORKERS	10		34		44	13	31	29	15	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	179	6	72	14	271	58	213	194	76	1

1985-86 Current Expense Expenditures by Source of Funds

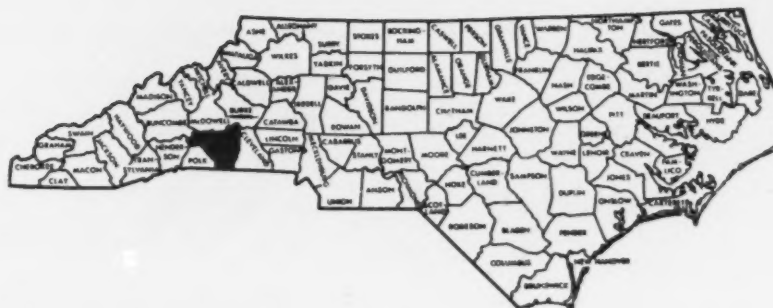
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALISBURY CITY	2,455									
SALARIES		3,935,280	469,353	1,241,868	5,646,502	1602.97	191.18	505.85	2,300.00	70.3
EMPLOYEE BENEFITS		830,675	100,104	266,290	1,197,069	338.36	40.78	108.47	487.61	14.8
PURCHASED SERVICES		120,616	15,659	145,494	281,768	49.13	6.38	59.26	114.77	3.5
SUPPLIES & MATERIALS		163,154	184,526	334,134	681,814	66.46	75.16	136.10	277.72	8.5
INSTRUCTIONAL EQUIP.		103,361	13,926	11,219	128,505	42.10	5.67	4.57	52.34	1.6
OTHER OBJECTS		716	30,804	69,442	100,961	.29	12.55	28.29	41.13	1.3
TOTAL		5,153,802	814,372	2,068,446	8,036,620	2099.31	331.72	842.54	3,273.57	100.0
PERCENT OF TOTAL		64.2	10.1	25.7	100.0					

RUTHERFORD

Dr. Douglas L. Pearson, Supt.
219 Fairground Road
Spindale, N. C. 28160

21 Elementary Schools
4 Secondary Schools

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
810	ENROLL	775	872	782	786	759	798	841	831	878	970	836	698	642	55	18	10541
810	ADM	754	841	764	765	740	787	812	811	851	910	792	667	618	55	21	10188
810	ADA	708	804	731	730	704	747	771	769	800	848	744	621	577	50	20	9624
810	MLD	748	849	766	763	732	787	800	810	841	883	761	645	597	55	24	10061
810	PROM	719	743	727	732	718	768	756	794	784	783	706	609	576	55	24	9494
810	N-P	29	106	39	31	14	19	44	16	57	100	55	36	21			567

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
810	ENROLL	731	827	788	757	757	740	781	819	814	922	841	718	620	66	15	10196
810	ADM	728	825	780	749	749	734	775	810	810	910	838	709	616	64	21	10118
810	ADA	703	804	763	731	732	713	752	791	779	862	798	680	588	61	20	9777

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

810 RUTHERFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	32	0	37	0	8	52	0	60	97	16.7
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	6	34	0	40	0	8	52	0	60	100	17.2
PRIVATE SR. INST NC	0	2	3	0	5	0	0	11	0	11	16	2.8
PRIVATE SR. OUTSTATE	0	2	7	1	10	0	0	2	1	3	13	2.2
TOTAL	0	4	10	1	15	0	0	13	1	14	29	5.0
COMM COLL, TECH NC	0	10	75	0	85	0	9	97	0	106	191	32.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	0.5
TOTAL	0	10	75	0	85	0	11	98	0	109	194	33.4
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	2	0	2	7	1.2
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	3	3	0	6	0	0	3	0	3	9	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	4	1	0	5	5	0.9
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	0	0	1	0	4	2	0	6	7	1.2
MILITARY	0	6	21	0	27	0	2	1	0	3	30	5.2
EMPLOYMENT	0	8	82	0	90	0	8	67	0	75	165	28.4
OTHERS **	0	6	21	0	27	0	3	16	0	19	46	7.9
GRAND TOTAL ***	0	44	246	1	291	0	36	252	1	289	580	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	24				24	22	2	23	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	6	4	9	1	
ELEMENTARY TEACHERS	269		16		285	34	251	269	16	
SECONDARY TEACHERS	98		10	34	142	59	83	135	7	
OTHER TEACHERS	72	14	16		102	15	87	98	4	
GUIDANCE	15		1	3	19	6	13	18	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	20		5		25	1	24	25		
CONSULTANT, SUPERVISOR	5	2	1	1	9	6	3	9		
OTHER PROFESSIONAL	13	4	2	3	22	6	16	22		
TEACHER AIDES	134	41	26		201	4	197	174	27	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	21	1	24	1	47	5	42	44	3	
SERVICE WORKERS	34		105		139	30	109	106	33	
SKILLED CRAFTS	10		16		26	26		24	2	
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	729	62	227	42	1,060	227	833	963	97	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RUTHERFORD COUNTY	10,188									
SALARIES		15,179,455	1,507,663	2,875,056	19,562,175	1489.93	147.98	282.20	1,920.11	68.9
EMPLOYEE BENEFITS		3,300,087	358,207	683,116	4,341,410	323.92	35.16	67.05	426.13	15.3
PURCHASED SERVICES		332,455	41,597	425,602	799,653	32.63	4.08	41.77	78.48	2.8
SUPPLIES & MATERIALS		930,477	476,337	1,253,330	2,660,144	91.33	46.75	123.02	261.10	9.4
INSTRUCTIONAL EQUIP.		573,071	40,843	20,548	634,462	56.25	4.01	2.02	62.28	2.2
OTHER OBJECTS		13,974	96,848	283,583	394,405	1.37	9.51	27.83	38.71	1.4
TOTAL		20,329,519	2,521,495	5,541,235	28,392,249	1995.43	247.49	543.89	2,786.81	100.0
PERCENT OF TOTAL		71.6	8.9	19.5	100.0					

SAMPSON

Sidney Zullinger, Supt.
Box 439, 313 E. Rowan Road
Clinton, N. C. 28328

13 Elementary Schools
4 Secondary Schools

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
820	ENROLL	542	547	513	548	513	560	558	510	544	632	495	408	448	53	19	6890
820	ADM	510	529	500	541	498	533	539	493	526	595	474	380	439	53	17	6627
820	ADA	483	504	476	521	479	510	519	470	502	557	445	357	413	50	17	6303
820	MLD	503	530	500	543	498	535	535	492	519	577	456	370	437	55	17	6567
820	PROM	466	457	472	493	480	528	471	469	478	454	433	351	424	43	10	6029
820	N-P	37	73	28	50	18	7	64	23	41	123	23	19	13	12	7	538

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
820	ENROLL	471	542	488	508	551	499	558	555	488	596	502	461	364	54	13	6650
820	ADM	466	535	477	502	549	495	555	551	480	583	489	452	359	53	13	6559
820	ADA	450	524	468	488	534	483	542	536	462	553	466	428	340	52	13	6339

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

820 SAMPSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	20	21	0	42	2	17	36	0	55	97	22.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.5
TOTAL	1	20	21	0	42	2	19	36	0	57	99	23.2
PRIVATE SR. INST NC	0	7	3	0	10	0	7	17	0	24	34	8.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	4	0	11	0	7	17	0	24	35	8.2
COMM COLL. TECH NC	1	8	30	0	39	2	23	63	0	88	127	29.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	1	8	30	0	39	2	23	64	0	89	128	30.0
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	1	0	1	3	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.7
TRADE, BUSINESS NC	0	0	1	0	1	0	7	4	1	12	13	3.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	1	0	1	0	8	4	1	13	14	3.3
MILITARY	0	19	15	0	34	0	9	6	0	15	49	11.5
EMPLOYMENT	0	18	29	0	46	1	19	19	0	39	85	19.9
OTHERS **	0	0	3	0	3	0	7	4	0	11	14	3.3
GRAND TOTAL ***	2	73	103	0	178	5	92	151	1	249	427	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	14	3	3	1	21	11	10	20	1	
PRINCIPALS	17				17	14	3	12	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		4	2	
ELEMENTARY TEACHERS	201	21	2		224	20	204	177	44	3
SECONDARY TEACHERS	87	1	2	30	120	49	71	96	22	2
OTHER TEACHERS										
GUIDANCE	5	3			8	2	6	6	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17	1	16	15	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	9	12			21	6	15	14	6	1
TEACHER AIDES	87				87		87	50	37	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	21	2	12	1	36		36	31	5	
SERVICE WORKERS	30		89		119	21	98	59	58	2
SKILLED CRAFTS	14		16		30	30		26	3	1
LABORERS, UNSKILLED										
TOTAL	508	42	125	32	707	161	546	511	187	9

1985-86 Current Expense Expenditures by Source of Funds

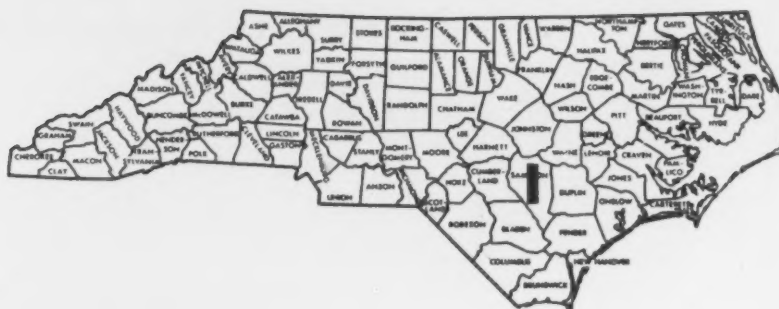
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SAMPSON COUNTY	6,627									
SALARIES		10,261,692	1,523,168	1,414,058	13,198,917	1548.47	229.84	213.38	1,991.69	67.3
EMPLOYEE BENEFITS		2,174,867	356,580	335,853	2,867,300	328.18	53.81	50.68	432.67	14.6
PURCHASED SERVICES		285,186	110,861	565,059	961,106	43.03	16.73	85.27	145.03	4.9
SUPPLIES & MATERIALS		623,716	576,731	692,056	1,892,504	94.12	87.03	104.43	285.58	9.7
INSTRUCTIONAL EQUIP.		458,740	17,217	35,352	511,309	69.22	2.60	5.33	77.15	2.6
OTHER OBJECTS		5,327	85,626	88,915	179,868	.80	12.92	13.42	27.14	.9
TOTAL		13,809,528	2,670,184	3,131,293	19,611,004	2083.82	402.93	472.51	2,959.26	100.0
PERCENT OF TOTAL		70.4	13.6	16.0	100.0					

Clinton

James R. Simeon, Supt.
303 Lisbon St., Box 646
Clinton, N. C. 28328

4 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
821	ENROLL	241	278	209	206	191	193	239	221	209	251	236	184	157	15	2	2832	
821	ADM	237	268	200	202	187	190	234	218	200	237	228	175	153	15	2	2746	
821	ADA	223	255	193	194	180	183	224	209	189	225	219	168	149	14	2	2627	
821	MLD	244	270	196	202	187	189	233	218	195	224	220	166	153	14	2	2713	
821	PROM	231	232	177	185	177	188	188	191	165	185	202	155	148	8	2	2434	
821	N-P	13	38	19	17	10	1	45	27	30	39	18	11	5	6		279	

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
821	ENROLL	244	246	248	206	190	177	186	236	216	235	203	208	144	13	18	2770
821	ADM	241	243	248	205	189	176	183	236	215	230	200	206	142	13	17	2744
821	ADA	234	237	242	200	185	173	179	228	209	222	193	201	140	13	17	2673

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

821 CLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	7	8	0	16	3	13	7	0	23	39	22.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	8	0	16	3	13	7	0	23	39	22.0
PRIVATE SR. INST NC	0	1	4	0	5	0	1	5	0	6	11	6.2
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	4	0	6	0	1	5	0	6	12	6.8
COMM COLL. TECH NC	0	10	8	1	19	1	30	31	0	62	81	45.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	8	1	19	1	30	31	0	62	81	45.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.1
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.7
MILITARY	0	10	4	0	14	0	1	0	0	1	15	8.5
EMPLOYMENT	0	12	5	0	17	0	5	1	0	6	23	13.0
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	1.1
GRAND TOTAL ***	1	41	32	1	75	4	51	47	0	102	177	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	3	1	4		
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	2				2	1	1		2	
ELEMENTARY TEACHERS	77	5	9		91	9	82	63	27	1
SECONDARY TEACHERS	34		3	11	48	17	31	35	12	1
OTHER TEACHERS	8	2	3		13	3	10	9	4	
GUIDANCE	4			1	5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	2	3	
CONSULTANT, SUPERVISOR	2			1	3	1	2	1	2	
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	40	1	2	1	44		44	24	19	1
TECHNICIANS										
CLERICAL, SECRETARIAL	6		7		13		13	9	4	
SERVICE WORKERS	9		12		21	11	10	3	15	3
SKILLED CRAFTS			4		4	4		3		1
LABORERS, UNSKILLED										
TOTAL	199	8	40	14	261	55	206	162	92	7

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLINTON CITY	2,746									
SALARIES		4,073,562	422,130	877,762	5,373,454	1483.45	153.73	319.65	1,956.83	67.5
EMPLOYEE BENEFITS		881,787	103,168	206,933	1,191,888	321.12	37.57	75.36	434.05	15.1
PURCHASED SERVICES		150,021	10,443	439,825	600,289	54.63	3.80	160.17	218.60	7.5
SUPPLIES & MATERIALS		172,756	179,742	230,944	583,442	62.91	65.46	84.10	212.47	7.3
INSTRUCTIONAL EQUIP.		106,105	27,066	21,750	154,921	38.64	9.86	7.92	56.42	1.9
OTHER OBJECTS		1,192	14,419	40,616	56,226	.43	5.25	14.79	20.47	.7
TOTAL		5,385,422	756,968	1,817,829	7,960,219	1961.18	275.67	661.99	2,898.84	100.0
PERCENT OF TOTAL		67.7	9.5	22.8	100.0					

SCOTLAND

John T. Jones, Supt.
Box 189, 223 E. Church St.
Laurinburg, N. C. 28352

12 Elementary Schools
1 Secondary School
1 Combined School

4th Education District



Pupil Accounting

1985-86																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
830	ENROLL	608	637	576	579	581	584	612	591	640	768	587	469	379	27	111	7749	
830	ADM	584	624	554	566	569	573	600	576	621	694	522	425	359	27	107	7401	
830	ADA	556	593	531	545	549	548	570	543	582	650	487	398	333	26	98	7009	
830	MLD	582	615	556	561	575	574	600	579	615	647	487	399	343	26	112	7271	
830	PROM	538	537	528	537	567	571	517	558	537	563	451	361	319	26	112	6722	
830	N-P	44	78	28	24	8	3	83	21	78	84	36	38	24			549	

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
830	ENROLL	557	620	566	542	571	583	586	600	590	724	623	477	373	25	112	7549	
830	ADM	550	616	561	541	567	582	581	594	582	712	609	469	368	25	112	7469	
830	ADA	536	593	546	528	555	565	566	576	563	675	578	443	351	25	104	7204	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

830 SCOTLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	17	34	0	52	2	19	28	0	49	101	30.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	17	34	0	52	2	19	28	0	49	101	30.2
PRIVATE SR. INST NC	1	1	12	0	14	1	6	14	0	21	35	10.5
PRIVATE SR. OUTSTATE	1	0	1	0	2	0	1	0	0	1	3	0.9
TOTAL	2	1	13	0	16	1	7	14	0	22	38	11.4
COMM COLL. TECH NC	1	3	16	0	20	0	6	20	0	26	46	13.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	16	0	20	0	6	20	0	26	46	13.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	1	9	5	0	15	15	4.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	1	1	0	0	2	2	0.6
TOTAL	0	0	0	0	0	2	10	5	0	17	17	5.1
MILITARY	0	18	5	0	23	0	10	3	0	13	36	10.8
EMPLOYMENT	2	6	14	0	22	1	15	10	0	26	48	14.4
OTHERS **	1	11	10	0	22	5	12	9	0	26	48	14.4
GRAND TOTAL ***	7	56	92	0	155	11	79	89	0	179	334	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	1	1	13	11	2	10	1	2
PRINCIPALS	14				14	11	3	11	3	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	8		1		9	6	3	6	3	
ELEMENTARY TEACHERS	177	8	16		201	13	188	149	44	8
SECONDARY TEACHERS	76	2	6	24	108	42	66	82	22	4
OTHER TEACHERS	43	31	17	9	100	22	78	65	32	3
GUIDANCE	8			1	9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	14				14	1	13	11	3	
CONSULTANT, SUPERVISOR	1		2		3	1	2	3		
OTHER PROFESSIONAL	8	1			9	1	8	7	2	
TEACHER AIDES	91	13	20		124	3	121	70	45	9
TECHNICIANS										
CLERICAL, SECRETARIAL	31	2	4		37		37	31	5	1
SERVICE WORKERS	119		11		130	34	96	41	75	14
SKILLED CRAFTS			10		10	9	1	6	1	3
LABORERS, UNSKILLED										
TOTAL	601	58	88	35	782	156	626	499	239	44

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SCOTLAND COUNTY	7,401									
SALARIES		10,980,493	1,231,667	2,083,079	14,295,240	1483.65	166.42	281.46	1,931.53	67.3
EMPLOYEE BENEFITS		2,394,596	282,645	465,349	3,142,590	323.55	38.19	62.88	424.62	14.8
PURCHASED SERVICES		374,806	57,730	810,746	1,243,282	50.64	7.80	109.55	167.99	5.9
SUPPLIES & MATERIALS		700,538	467,405	916,623	2,084,566	94.65	63.15	123.85	281.65	9.8
INSTRUCTIONAL EQUIP.		265,756	43,945	47,242	356,943	35.91	5.94	6.38	48.23	1.7
OTHER OBJECTS		2,220	3,870	109,809	115,899	.30	.52	14.84	15.66	.5
TOTAL		14,718,409	2,087,262	4,432,848	21,238,519	1988.70	282.02	598.96	2,869.68	100.0
PERCENT OF TOTAL		69.3	9.8	20.9	100.0					

STANLY

Dr. Jimmie E. Martin, Supt.
223 S. 2nd St., P. O. Box 1399
Albemarle, N. C. 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

6th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	505	504	503	499	494	493	552	526	608	675	551	465	381	13	63	6832
840	ADM	500	496	496	490	487	473	533	522	592	636	527	438	372	13	67	6642
840	ADA	478	479	483	474	469	458	516	501	570	602	501	412	350	13	63	6369
840	MLD	500	507	495	490	491	478	533	517	589	623	512	425	369	13	72	6614
840	PROM	478	478	481	468	479	470	497	507	549	575	472	411	361	13	71	6310
840	N-P	22	29	14	22	12	8	36	10	40	48	40	14	8		1	304

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	510	511	498	494	496	488	485	534	513	618	612	467	424	13	68	6731
840	ADM	506	510	499	491	496	485	484	535	512	612	609	463	419	13	70	6704
840	ADA	498	502	491	482	489	472	473	521	496	589	586	445	400	13	67	6524

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

840 STANLY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	34	0	36	0	0	39	0	39	75	20.6
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	2	37	0	39	0	0	40	0	40	79	21.7
PRIVATE SR. INST NC	0	2	17	0	19	0	2	25	0	27	46	12.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	2	17	0	19	0	2	27	0	29	48	13.2
COMM COLL. TECH NC	0	0	45	0	45	0	12	53	0	65	110	30.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	45	0	45	0	12	54	0	66	111	30.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	5	0	5	0	3	13	0	16	21	5.8
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	0	8	0	8	0	3	14	0	17	25	6.9
MILITARY	0	11	12	0	23	0	0	1	0	1	24	6.6
EMPLOYMENT	0	12	35	1	48	0	1	17	0	18	65	18.1
OTHERS **	0	0	1	0	1	0	1	9	0	10	11	3.0
GRAND TOTAL ***	0	27	155	1	183	0	19	162	0	181	364	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	14				14	12	2	14		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	3	3	4	2	
ELEMENTARY TEACHERS	178	10	6		194	14	180	185	9	
SECONDARY TEACHERS	101	1	2	34	138	72	66	134	4	
OTHER TEACHERS	15	2	1		18		18	18		
GUIDANCE	10		1		11	2	9	11		
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN, AUDIOVISUAL	9		5		14	1	13	14		
CONSULTANT, SUPERVISOR	3	1	1	1	6	1	5	5	1	
OTHER PROFESSIONAL	8		3		11	5	6	11		
TEACHER AIDES	84	3	9	1	97		97	89	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		18		29		29	29		
SERVICE WORKERS	25		98		123	36	87	118	5	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	468	17	145	36	666	151	515	637	29	

1985-86 Current Expense Expenditures by Source of Funds

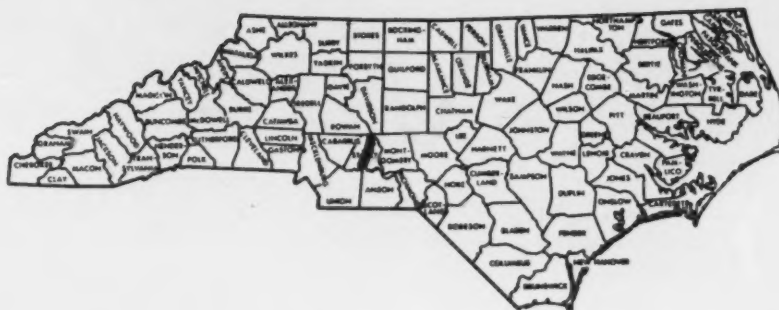
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STANLY COUNTY	6,642									
SALARIES		10,019,854	640,430	1,766,622	12,426,907	1508.56	96.42	265.98	1,870.96	68.3
EMPLOYEE BENEFITS		2,173,415	156,713	454,884	2,785,012	327.22	23.59	68.49	419.30	15.2
PURCHASED SERVICES		138,895	27,522	409,103	575,520	20.91	4.14	61.59	86.64	3.2
SUPPLIES & MATERIALS		708,050	201,868	786,005	1,695,923	106.60	30.39	118.34	255.33	9.3
INSTRUCTIONAL EQUIP.		526,818	17,631	60,016	604,465	79.32	2.65	9.04	91.01	3.3
OTHER OBJECTS		5,589	1,068	113,100	119,757	.84	.16	17.03	18.03	.7
TOTAL		13,572,622	1,045,232	3,589,730	18,207,584	2043.45	157.35	540.47	2,741.27	100.0
PERCENT OF TOTAL		74.6	5.7	19.7	100.0					

Albemarle

Dr. J. Bryce Cummings, Supt.
1503 West Main St., Box 220
Albemarle, N. C. 28001

4 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
841	ENROLL	159	160	136	132	115	142	141	136	157	214	167	151	135	5	9	1959
841	ADM	151	152	133	128	114	138	142	135	152	208	160	144	130	4	12	1903
841	ADA	143	145	128	124	110	133	136	128	144	194	149	137	122	3	11	1807
841	MLD	148	149	134	129	111	132	139	134	150	196	151	139	127	5	12	1856
841	PROM	133	139	127	125	110	131	130	133	138	165	134	135	125	5	12	1742
841	N-P	15	10	7	4	1	1	9	1	12	31	17	4	2			114

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
841	ENROLL	130	159	150	133	140	117	143	144	141	184	180	145	147	5	19	1937
841	ADM	130	156	147	132	137	117	142	143	140	181	179	144	146	5	18	1917
841	ADA	127	151	145	131	136	114	139	140	134	176	172	139	143	5	16	1868

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

841 ALBEMARLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	11	0	12	0	1	17	0	18	30	23.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	1	12	0	13	0	1	17	0	18	31	24.2
PRIVATE SR. INST NC	0	0	3	0	3	0	1	4	0	5	9	6.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.6
TOTAL	0	0	5	0	5	0	1	4	0	5	10	7.8
COMM COLL. TECH NC	0	1	5	0	6	0	3	14	0	17	23	18.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	3	14	0	17	23	18.0
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	2	5	0	7	7	5.5
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	2.3
TOTAL	0	2	1	0	3	0	2	5	0	7	10	7.8
MILITARY	0	9	5	0	14	0	1	3	0	4	18	14.1
EMPLOYMENT	0	4	10	0	14	0	5	15	0	20	34	26.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	17	39	0	56	0	13	59	0	72	128	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERA'	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1		2		3	3		3		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING			1		1		1	1		
ELEMENTARY TEACHERS	48		4	1	53	6	47	49	4	
SECONDARY TEACHERS	24		1	8	33	15	18	31	2	
OTHER TEACHERS	11	5			16	1	15	15	1	
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR	2		1		3		3	3		
OTHER PROFESSIONAL	1		1		2		2	2		
TEACHER AIDES	25	2	1	3	31		31	25	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		8		13		13	13		
SERVICE WORKERS	9		23		32	9	23	18	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	138	7	43	13	201	40	161	174	27	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALBEMARLE CITY	1,903									
SALARIES		2,978,597	210,954	683,930	3,873,481	1565.21	110.85	359.40	2,035.46	68.7
EMPLOYEE BENEFITS		643,237	47,427	142,598	833,262	338.01	24.92	74.93	437.86	14.7
PURCHASED SERVICES		69,985	6,485	293,455	369,925	36.78	3.41	154.21	194.40	6.6
SUPPLIES & MATERIALS		177,170	54,165	203,824	435,159	93.10	28.46	107.11	228.67	7.7
INSTRUCTIONAL EQUIP.		67,810	16,697	5,384	89,890	35.63	8.77	2.83	47.23	1.6
OTHER OBJECTS		4,497	6,292	27,114	37,903	2.36	3.31	14.25	19.92	.7
TOTAL		3,941,295	342,020	1,356,306	5,639,621	2071.09	179.72	712.73	2,963.54	100.0
PERCENT OF TOTAL		69.9	6.1	24.0	100.0					

STOKES

Dr. Kent S. Moseley, Supt.
P. O. Box 50, Main Street
Danbury, N. C. 27016

11 Elementary Schools
1 Secondary School
3 Combined Schools

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
850	ENROLL	497	468	478	464	465	515	522	591	583	631	559	497	462	24	60	6816
850	ADM	484	449	466	454	452	505	511	574	571	608	540	456	451	23	57	6601
850	ADA	451	424	445	433	432	481	489	543	545	574	509	422	423	20	53	6244
850	MLD	478	441	469	447	444	500	507	565	568	592	526	431	444	24	61	6497
850	PROM	443	412	454	420	428	480	467	509	513	559	488	397	425	24	57	6076
850	N-P	35	29	15	27	16	20	40	56	55	33	38	34	19		4	421

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
850	ENROLL	480	489	443	483	459	458	509	548	561	582	585	531	408	22	62	6620
850	ADM	479	489	442	476	458	458	508	544	556	575	579	526	403	21	60	6574
850	ADA	463	473	432	466	448	445	490	519	534	545	545	486	381	20	57	6304

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

850 STOKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	53	0	54	0	1	44	0	45	99	22.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	53	0	54	0	1	44	0	45	99	22.8
PRIVATE SR. INST NC	0	0	5	0	5	0	1	12	0	13	18	4.1
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	0	6	0	6	0	1	14	0	15	21	4.8
COMM COLL. TECH NC	0	4	50	0	54	0	4	52	0	56	110	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	50	0	54	0	4	52	0	56	110	25.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	9	0	9	10	2.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	9	0	9	10	2.3
MILITARY	0	1	10	0	11	0	0	0	0	0	11	2.5
EMPLOYMENT	0	15	73	0	88	0	12	83	0	95	183	42.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	21	193	0	214	0	18	202	0	220	434	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	15				15	15		14	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	177	9	24	4	214	32	182	190	24	
SECONDARY TEACHERS	80	4	6	20	110	55	55	105	5	
OTHER TEACHERS	49	5	1		55	7	48	53	2	
GUIDANCE	6		1	3	10	4	6	10		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	8		1		9	2	7	9		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	5		
OTHER PROFESSIONAL	6				6		6	6		
TEACHER AIDES	82	1	15	1	99		99	93	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	33	2		1	36	1	35	36		
SERVICE WORKERS	84		7		91	23	68	79	12	
SKILLED CRAFTS	15				15		15	15		
LABORERS, UNSKILLED										
TOTAL	570	22	56	30	678	148	530	628	50	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STOKES COUNTY	6,601									
SALARIES		9,635,348	776,312	2,403,539	12,815,199	1459.68	117.61	364.12	1,941.41	68.5
EMPLOYEE BENEFITS		2,063,792	169,511	572,032	2,805,335	312.65	25.68	86.66	424.99	15.1
PURCHASED SERVICES		162,169	27,556	600,628	790,353	24.57	4.17	90.99	119.73	4.2
SUPPLIES & MATERIALS		693,115	214,811	882,741	1,790,666	105.00	32.54	133.73	271.27	9.6
INSTRUCTIONAL EQUIP.		333,585	50,547	54,011	438,143	50.54	7.66	8.18	66.38	2.3
OTHER OBJECTS		2,821	266	55,205	58,291	.43	.04	8.36	8.83	.3
TOTAL		12,890,828	1,239,083	4,568,155	18,697,987	1952.87	187.70	692.04	2,832.61	100.0
PERCENT OF TOTAL		69.0	6.6	24.4	100.0					

SURRY

Dr. David A. Martin, Supt.
Box 364, N. Crutchfield St.
Dobson, N. C. 27017

12 Elementary Schools
3 Secondary Schools

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
860	ENROLL	580	613	569	672	585	602	639	699	716	778	667	640	578	20	13	8371
860	ADM	554	592	552	649	581	583	622	676	692	736	645	611	555	18	14	8080
860	ADA	508	555	525	618	553	551	593	630	647	690	612	582	526	17	12	7619
860	MLD	557	593	547	644	582	574	626	666	683	717	639	586	540	18	16	7988
860	PROM	535	558	529	625	571	569	584	622	619	603	601	542	530	18	15	7521
860	N-P	22	35	18	19	11	5	42	44	64	114	38	44	10		1	467

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
860	ENROLL	548	576	571	554	643	587	606	646	658	752	647	616	590	20	16	8030
860	ADM	545	571	569	551	640	586	605	646	655	737	643	607	584	20	16	7975
860	ADA	521	553	554	536	623	569	589	628	625	701	620	581	565	20	16	7701

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

860 SURRY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	29	1	32	0	0	40	0	40	72	13.3
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	3	1	4	8	1.5
TOTAL	0	2	33	1	36	0	0	43	1	44	80	14.8
PRIVATE SR. INST NC	0	0	13	0	13	0	1	11	0	12	25	4.6
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	2	0	2	7	1.3
TOTAL	0	0	18	0	18	0	1	13	0	14	32	5.9
COMM COLL. TECH NC	0	2	59	1	62	0	1	100	0	101	163	30.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	59	1	62	0	1	100	0	101	163	30.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.4
TRADE, BUSINESS NC	0	0	3	0	3	0	0	3	0	3	6	1.1
TRADE, BUSI OUTSTATE	0	0	7	0	7	0	0	1	0	1	8	1.5
TOTAL	0	0	10	0	10	0	0	4	0	4	14	2.6
MILITARY	0	2	21	0	23	0	0	3	0	3	26	4.8
EMPLOYMENT	0	10	97	0	107	0	2	87	0	89	196	36.3
OTHERS **	0	0	14	0	14	0	1	12	0	13	27	5.0
GRAND TOTAL ***	0	16	252	2	270	0	5	264	1	270	540	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	15		15		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	5	3	8		
ELEMENTARY TEACHERS	217	4	4	3	228	34	194	224	4	
SECONDARY TEACHERS	105		3	39	147	67	80	141	5	1
OTHER TEACHERS	31	9	4		44	5	39	42	2	
GUIDANCE	9		5		14	4	10	14		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9		4		13		13	13		
CONSULTANT, SUPERVISOR	3	1	4	1	9	3	6	9		
OTHER PROFESSIONAL			4		4	1	3	4		
TEACHER AIDES	89			2	91		91	90	1	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	18	2	22	1	43		43	43		
SERVICE WORKERS	98		52		150	56	94	148	2	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	606	16	104	46	772	195	577	757	14	1

1985-86 Current Expense Expenditures by Source of Funds

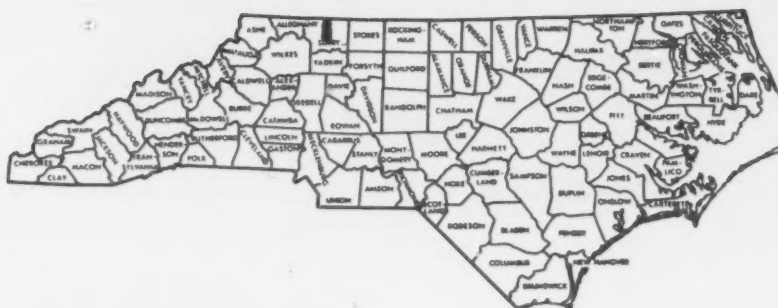
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SURRY COUNTY	8,080									
SALARIES		11,978,037	1,090,994	1,898,962	14,967,993	1482.43	135.02	235.02	1,852.47	67.9
EMPLOYEE BENEFITS		2,430,072	222,746	674,290	3,327,108	300.75	27.57	83.45	411.77	15.0
PURCHASED SERVICES		211,034	77,339	354,296	642,670	26.12	9.57	43.85	79.54	2.9
SUPPLIES & MATERIALS		856,984	387,183	1,174,708	2,418,875	106.06	47.92	145.38	299.36	11.0
INSTRUCTIONAL EQUIP.		460,474	41,156	30,780	532,410	56.99	5.09	3.81	65.89	2.4
OTHER OBJECTS		4,010	54,910	110,113	169,032	.50	6.80	13.63	20.93	.8
TOTAL		15,940,611	1,874,328	4,243,149	22,058,089	1972.85	231.97	525.14	2,729.96	100.0
PERCENT OF TOTAL		72.3	8.5	19.2	100.0					

Elkin

Dr. Donald T. Lassiter, Supt.
241 Church St., Box 310
Elkin, N. C. 28621

2 Elementary Schools
1 Combined School

7th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
861	ENROLL	75	69	66	77	67	70	79	70	99	105	92	71	86			1026
861	ADM	72	70	64	76	65	70	76	66	100	103	90	67	87			1006
861	ADA	67	67	62	73	62	66	72	63	93	96	85	63	79			948
861	MLD	73	70	63	77	64	70	74	67	98	102	90	64	88			1000
861	PROM	68	62	62	77	61	70	73	67	90	81	84	55	85			935
861	N-P	5	8	1		3		1		8	21	6	9	3			65

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
861	ENROLL	74	80	73	57	81	61	66	74	68	114	93	88	60			989
861	ADM	73	78	73	57	81	60	66	74	66	113	93	88	59			981
861	ADA	72	76	70	55	79	59	64	71	63	108	90	85	57			949

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

861 ELKIN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	6	0	6	0	0	9	0	9	15	17.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	9	0	9	15	17.4
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	1	5	6	7.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	1	5	6	7.0
COMM COLL. TECH NC	0	2	15	0	17	0	3	23	0	26	43	50.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	0	17	0	3	23	0	26	43	50.0
PRIVATE JR. COLL NC	0	1	4	0	5	0	0	0	0	0	5	5.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	0	0	0	5	5.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	2.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.3
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.2
EMPLOYMENT	0	1	5	0	6	0	0	7	0	7	13	15.1
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	1.2
GRAND TOTAL ***	0	4	33	0	37	0	3	45	1	49	86	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	28		1		29	3	26	29		
SECONDARY TEACHERS	11		3	7	21	9	12	21		
OTHER TEACHERS	4	3	3		10	1	9	10		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1		2		3		3	3		
CONSULTANT, SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	1		2		3	2	1	3		
TEACHER AIDES	11		6		17		17	17		
TECHNICIANS										
CLERICAL, SECRETARIAL	3		6		9		9	9		
SERVICE WORKERS	6		14		20	7	13	20		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	73	3	37	7	120	27	93	120		

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ELKIN CITY	1,006									
SALARIES		1,603,145	85,938	521,383	2,210,467	1593.58	85.43	518.27	2,197.28	66.7
EMPLOYEE BENEFITS		345,763	20,088	112,812	478,663	343.70	19.97	112.14	475.81	14.3
PURCHASED SERVICES		7,871	812	168,762	177,446	7.82	.81	167.76	176.39	5.4
SUPPLIES & MATERIALS		108,514	38,005	207,260	353,779	107.87	37.78	206.02	351.67	10.7
INSTRUCTIONAL EQUIP.		36,105	515	1,584	38,203	35.89	.51	1.57	37.97	1.2
OTHER OBJECTS		13	5,945	51,367	57,325	.01	5.91	51.06	56.98	1.7
TOTAL		2,101,412	151,303	1,063,168	3,315,883	2088.87	150.41	1056.82	3,296.10	100.0
PERCENT OF TOTAL		63.3	4.6	32.1	100.0					

Mount Airy

Robert E. Chilton, Supt.
119 Church St., Drawer 710
Mount Airy, N. C. 27030

2 Elementary Schools
1 Secondary School
1 Combined School

7th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
862	ENROLL	171	162	165	148	142	188	136	157	163	160	159	136	129	6	16	2038
862	ADM	168	163	167	145	143	185	133	157	164	148	148	131	124	7	17	2000
862	ADA	156	152	159	135	133	175	124	144	151	137	141	124	116	6	16	1869
862	MLD	166	165	173	147	144	188	132	156	163	148	143	126	123	7	17	1998
862	PROM	151	145	163	136	137	169	131	151	142	130	135	121	123		5	1839
862	N-P	15	20	10	11	7	19	1	5	21	18	8	5		7	12	159

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
862	ENROLL	166	169	162	178	152	151	168	138	148	166	144	147	128	6	13	2036
862	ADM	166	166	162	178	151	149	165	137	147	163	142	144	126	6	14	2016
862	ADA	159	161	157	172	145	145	161	131	143	151	136	138	122	6	12	1939

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

862 MOUNT AIRY CITY		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC		0	2	15	0	17	0	1	9	0	10	27	22.0
PUBLIC SR. OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	2	15	0	17	0	1	9	0	10	27	22.0
PRIVATE SR. INST NC		0	1	2	0	3	0	0	5	0	5	8	6.5
PRIVATE SR. OUTSTATE		0	0	0	0	0	1	3	0	0	4	4	3.3
TOTAL		0	1	2	0	3	1	8	0	0	9	12	9.8
COMM COLL. TECH NC		0	4	16	0	20	0	2	15	0	17	37	30.1
C.C. TECH OUT-STATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	4	16	0	20	0	2	15	0	17	37	30.1
PRIVATE JR. COLL NC		0	0	1	0	1	0	0	0	0	0	1	0.8
PRIVATE JR. OUTSTATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE, BUSINESS NC		0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE		0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL		0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY		0	3	3	0	6	0	0	0	0	0	6	4.9
EMPLOYMENT		0	0	17	0	17	0	5	11	0	16	33	26.8
OTHERS **		0	0	2	0	2	0	2	3	0	5	7	5.7
GRAND TOTAL ***		0	10	56	0	66	0	11	46	0	57	123	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1		7	5	2	7		
PRINCIPALS	4				4	4		4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		2		4	2	2	3	1	
ELEMENTARY TEACHERS	53		5		58	6	52	56	2	
SECONDARY TEACHERS	13	1	2	10	26	11	15	24	2	
OTHER TEACHERS	14	3	2	1	20	4	16	19	1	
GUIDANCE	5		1	1	7	2	5	7		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		1		4		4	4		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	33	6		1	40		40	38	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		11		15		15	15		
SERVICE WORKERS	6		39		45	12	33	34	11	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	143	10	64	13	230	46	184	211	19	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOUNT AIRY CITY	2,000									
SALARIES		2,953,743	259,634	807,920	4,021,297	1476.87	129.82	403.96	2,010.65	67.0
EMPLOYEE BENEFITS		635,881	61,979	198,294	896,154	317.94	30.99	99.15	448.08	14.9
PURCHASED SERVICES		65,638	22,741	186,890	275,269	32.82	11.37	93.44	137.63	4.6
SUPPLIES & MATERIALS		162,192	100,663	388,083	650,938	81.10	50.33	194.04	325.47	10.9
INSTRUCTIONAL EQUIP.		60,810	13,088	10,665	84,564	30.41	6.54	5.33	42.28	1.4
OTHER OBJECTS		288	20,191	50,601	71,080	.14	10.10	25.30	35.54	1.2
TOTAL		3,878,552	478,297	1,642,453	5,999,303	1939.28	239.15	821.22	2,999.65	100.0
PERCENT OF TOTAL		64.6	8.0	27.4	100.0					

SWAIN

James F. Causby, Supt.
Box U, 10 Main Street
Bryson City, N. C. 28713

3 Elementary Schools
2 Combined Schools

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
870	ENROLL	126	129	138	128	129	130	108	156	143	158	159	103	87	5		1699
870	ADM	115	121	127	124	120	125	103	143	134	147	146	95	87	5		1592
870	ADA	106	113	119	116	113	117	96	133	124	136	135	88	80	4		1480
870	MLD	116	116	125	124	116	125	101	144	133	142	141	88	90	5		1566
870	PROM	115	104	120	119	110	119	101	140	124	115	124	76	89	4		1460
870	N-P	1	12	5	5	6	6		4	9	27	17	12	1	1		106

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
870	ENROLL	116	139	117	137	133	125	123	115	158	154	157	134	87	2		1697
870	ADM	116	137	116	136	133	121	122	112	157	149	148	130	87	2		1666
870	ADA	108	130	112	131	129	117	117	107	149	142	141	123	83	2		1591

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

870 SWAIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	0	7	0	10	0	0	7	0	7	17	19.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	0	7	0	10	0	0	7	0	7	17	19.1
PRIVATE SR. INST NC	0	1	0	0	1	0	0	3	0	3	4	4.5
PRIVATE SR. OUTSTATE	1	0	2	0	3	0	0	1	0	1	4	4.5
TOTAL	1	1	2	0	4	0	0	4	0	4	8	9.0
COMM COLL. TECH NC	2	1	15	0	18	4	0	18	0	22	40	44.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	1	15	0	18	4	0	18	0	22	40	44.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.1
EMPLOYMENT	3	0	8	0	11	2	0	7	0	9	20	22.5
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.2
GRAND TOTAL ***	9	2	33	0	44	6	0	39	0	45	89	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	5	2	7		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		1		3	3		3		
ELEMENTARY TEACHERS	46	5	3		54	5	49	51		3
SECONDARY TEACHERS	27	1	1	11	40	22	18	40		
OTHER TEACHERS	3				3	1	2	3		
GUIDANCE	1	1		1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	22	10	7		39		39	31	1	7
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	2		7		7	7		
SERVICE WORKERS	5		17		22	10	12	21		1
SKILLED CRAFTS	2		3		5	5		5		
LABORERS, UNSKILLED										
TOTAL	128	18	35	12	193	56	137	181	1	11

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SWAIN COUNTY	1,592									
SALARIES		2,802,351	468,608	284,209	3,555,168	1760.27	294.35	178.52	2,233.14	66.1
EMPLOYEE BENEFITS		604,903	97,483	71,118	773,504	379.96	61.23	44.67	485.86	14.4
PURCHASED SERVICES		74,201	26,389	142,509	243,099	46.61	16.58	89.52	152.71	4.5
SUPPLIES & MATERIALS		202,918	136,027	198,161	537,106	127.46	85.44	124.47	337.37	10.0
INSTRUCTIONAL EQUIP.		153,692	16,446	32,567	202,705	96.54	10.33	20.46	127.33	3.8
OTHER OBJECTS		3,161	24,179	37,463	64,802	1.99	15.19	23.53	40.71	1.2
TOTAL		3,841,226	769,132	766,027	5,376,385	2412.83	483.12	481.17	3,377.12	100.0
PERCENT OF TOTAL		71.5	14.3	14.2	100.0					

TRANSYLVANIA

A. Mickey Church, Supt.
Education Center, W. Main Street
Brevard, N. C. 28712

6 Elementary Schools
1 Secondary School
1 Combined School

8th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
880	ENROLL	323	328	318	290	331	336	336	325	353	366	320	316	295	16	5	4258
880	ADM	304	315	313	281	322	331	333	315	343	350	301	306	283	15	5	4117
880	ADA	285	302	299	268	309	316	318	302	327	330	285	288	267	14	5	3915
880	MLD	298	317	309	284	325	331	335	319	340	341	296	300	283	15	5	4098
880	PROM	294	307	302	275	318	331	332	313	333	282	261	281	281	15	5	3930
880	N-P	4	10	7	9	7		3	6	7	59	35	19	2			168

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
880	ENROLL	257	300	312	296	297	309	330	340	306	374	331	283	292	7	10	4044
880	ADM	255	298	308	293	295	306	325	339	302	371	328	280	291	7	10	4008
880	ADA	245	287	299	287	288	299	317	328	296	360	319	269	281	7	9	3891

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

880 TRANSYLVANIA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	29	1	30	0	0	34	0	34	64	22.5
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	8	0	8	10	3.5
TOTAL	0	0	31	1	32	0	0	42	0	42	74	26.0
PRIVATE SR. INST NC	0	0	2	0	2	0	1	11	0	12	14	4.9
PRIVATE SR. OUTSTATE	0	0	8	0	8	0	0	5	0	5	13	4.6
TOTAL	0	0	10	0	10	0	1	16	0	17	27	9.5
COMM COLL. TECH NC	0	1	36	0	37	0	2	37	0	39	76	26.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	37	0	38	0	2	38	0	40	78	27.4
PRIVATE JR. COLL NC	0	0	15	0	15	0	0	23	0	23	38	13.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	15	0	15	0	0	24	0	24	39	13.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.8
MILITARY	0	0	11	0	11	0	0	1	0	1	12	4.2
EMPLOYMENT	0	0	23	0	23	0	3	14	0	17	40	14.0
OTHERS **	0	0	3	0	3	0	1	6	0	7	10	3.5
GRAND TOTAL ***	0	1	130	1	132	0	7	146	0	153	285	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	8				8	6	2	8		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	127	8	11	1	147	20	127	144	3	
SECONDARY TEACHERS	55		5	18	78	37	41	77		1
OTHER TEACHERS										
GUIDANCE	6				6	3	3	5	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR	1	1	1	1	4	1	3	4		
OTHER PROFESSIONAL										
TEACHER AIDES	45	2	17		64		64	61	1	2
TECHNICIANS										
CLERICAL, SECRETARIAL	16		5		21		21	20	1	
SERVICE WORKERS	22		30		52	14	38	50	2	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	297	11	70	20	398	91	307	387	8	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TRANSYLVANIA COUN	4,117									
SALARIES		6,160,947	457,393	1,076,354	7,694,695	1496.47	111.10	261.44	1,869.01	66.6
EMPLOYEE BENEFITS		1,329,213	90,577	245,148	1,664,939	322.86	22.00	59.55	404.41	14.5
PURCHASED SERVICES		180,602	23,964	446,929	651,495	43.87	5.82	108.56	158.25	5.6
SUPPLIES & MATERIALS		301,318	221,361	625,430	1,148,109	73.19	53.77	151.91	278.87	9.9
INSTRUCTIONAL EQUIP.		222,805	18,138	22,847	263,790	54.12	4.41	5.55	64.08	2.3
OTHER OBJECTS		38	280	122,506	122,824	.01	.07	29.76	29.84	1.1
TOTAL		8,194,923	811,713	2,539,215	11,545,851	1990.52	197.17	616.77	2,804.46	100.0
PERCENT OF TOTAL		71.0	7.0	22.0	100.0					

TYRRELL

D. E. Davis, Supt.
Road Street, Box 328
Columbia, N. C. 27925

1 Elementary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890 ENROLL		64	58	90	51	59	55	53	69	53	77	50	45	56	4	3	787
890 ADM		63	56	85	48	57	54	51	67	51	71	48	43	55	3	3	755
890 ADA		59	53	82	46	56	52	48	65	49	67	46	41	51	3	3	721
890 MLD		64	56	87	46	57	57	49	67	52	68	47	42	55	3	3	753
890 PROM		59	55	84	40	56	57	47	58	46	57	34	40	54	3	3	693
890 N-P		5	1	3	6	1		2	9	6	11	13	2	1			60

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890 ENROLL		79	62	59	85	42	58	57	50	66	59	67	42	44	4	2	776
890 ADM		78	62	59	84	42	58	57	49	65	56	65	41	43	4	2	765
890 ADA		76	61	57	82	41	56	56	47	63	53	63	40	40	4	2	741

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

890 TYRRELL COUNTY												TOTAL	
MALE						FEMALE					TOTAL		
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT	
PUBLIC SR. INST NC	0	2	0	0	2	0	5	5	0	10	12	22.2	
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	2	0	0	2	0	5	5	0	10	12	22.2	
PRIVATE SR. INST NC	0	1	2	0	3	0	0	1	0	1	4	7.4	
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	1	2	0	3	0	0	1	0	1	4	7.4	
COMM COLL. TECH NC	0	1	2	0	3	0	5	7	0	12	15	27.8	
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	1	2	0	3	0	5	7	0	12	15	27.8	
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.9	
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.9	
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	1.9	
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.9	
MILITARY	0	3	3	0	6	0	0	0	0	0	6	11.1	
EMPLOYMENT	0	2	6	0	8	0	3	3	0	5	14	25.9	
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	1.9	
GRAND TOTAL ***	0	10	13	0	23	0	14	17	0	31	54	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	22				22	5	17	19	3	
SECONDARY TEACHERS	7				7	3	4	5	2	
OTHER TEACHERS	5	3	1	7	16	8	8	14	2	
GUIDANCE	3				3	3		3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	3	1			4	1	3	4		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	13				13		13	5	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	4		9		9	8	1	
SERVICE WORKERS	4		12		16	2	14	5	11	
SKILLED CRAFTS	2		2		4	4		4		
LABORERS, UNSKILLED										
TOTAL	69	5	19	7	100	30	70	73	27	

1985-86 Current Expense Expenditures by Source of Funds

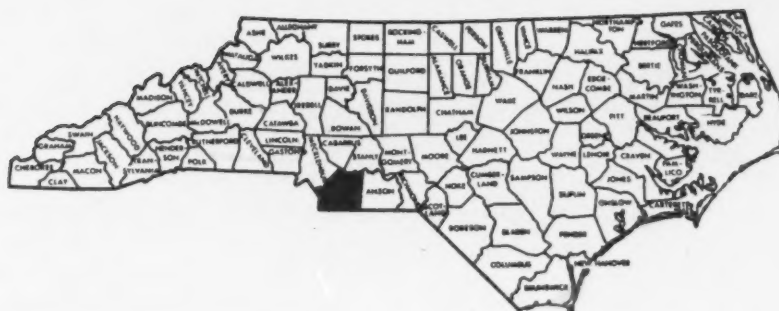
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TYRRELL COUNTY	755									
SALARIES		1,310,274	212,400	180,438	1,703,111	1735.46	281.32	238.99	2,255.77	64.0
EMPLOYEE BENEFITS		279,384	50,311	54,306	384,002	370.05	66.64	71.93	508.62	14.4
PURCHASED SERVICES		24,641	10,040	109,630	144,311	32.64	13.30	145.20	191.14	5.4
SUPPLIES & MATERIALS		102,639	75,696	97,229	275,564	135.95	100.26	128.78	364.99	10.3
INSTRUCTIONAL EQUIP.		121,085	9,595	12,106	142,786	160.38	12.71	16.03	189.12	5.4
OTHER OBJECTS		532	340	12,200	13,073	.70	.45	16.16	17.31	.5
TOTAL		1,838,555	358,383	465,909	2,662,847	2435.18	474.68	617.09	3,526.95	100.0
PERCENT OF TOTAL		69.0	13.5	17.5	100.0					

UNION

Nancy B. Davis, Supt.
500 N. Main St., STE 700
Monroe, N. C. 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
900	ENROLL	929	907	884	957	941	940	925	1043	1028	1369	893	828	754	33	90	12521
900	ADM	905	891	860	929	926	917	902	1019	997	1260	840	778	715	31	99	12069
900	ADA	856	850	823	891	892	879	859	957	938	1137	771	710	647	30	93	11333
900	MLD	900	901	859	933	935	912	898	1016	998	1194	803	748	690	30	103	11920
900	PROM	859	829	831	891	913	904	839	957	912	918	754	688	652	12	91	11050
900	N-P	41	72	28	42	22	8	59	59	86	276	49	60	38	18	12	870

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
900	ENROLL	845	970	866	877	936	926	935	935	991	1246	936	839	723	28	97	12150
900	ADM	842	964	865	876	930	922	931	931	986	1227	932	831	718	28	96	12079
900	ADA	821	940	849	859	909	900	906	900	953	1163	898	796	686	27	93	11700

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

900 UNION COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	50	0	57	0	7	66	0	73	130	20.7
PUBLIC SR. OUT-STATE	0	1	2	1	4	0	0	2	0	2	6	1.0
TOTAL	0	8	52	1	61	0	7	68	0	75	136	21.7
PRIVATE SR. INST NC	0	4	30	0	34	0	5	30	0	35	69	11.0
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	1	3	0	4	10	1.6
TOTAL	0	4	34	0	40	0	6	33	0	39	79	12.6
COMM COLL. TECH NC	0	3	64	0	67	0	10	40	0	50	117	18.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	3	64	0	67	0	10	42	0	52	119	19.0
PRIVATE JR. COLL NC	0	0	2	0	2	0	3	5	0	8	10	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	2	1	0	3	3	0.5
TOTAL	0	0	2	0	2	0	5	6	0	11	13	2.1
TRADE, BUSINESS NC	0	1	3	0	4	1	9	27	0	37	41	6.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	4	0	5	1	9	28	0	39	43	6.9
MILITARY	0	1	18	0	19	0	2	2	0	4	23	3.7
EMPLOYMENT	1	39	60	0	100	0	21	44	1	66	166	26.5
OTHERS **	0	2	23	0	25	0	5	18	0	23	49	7.7
GRAND TOTAL ***	1	58	259	1	319	1	65	241	1	308	627	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10		1	1	12	6	6	11	1	
PRINCIPALS	22				22	18	4	20	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	13				13	12	1	12	1	
ELEMENTARY TEACHERS	323	4	12	2	341	23	318	309	32	
SECONDARY TEACHERS	150	1	2	43	196	75	121	178	16	2
OTHER TEACHERS	48	8	1	7	64	8	56	62	2	
GUIDANCE	12				12	4	8	9	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	22				22	1	21	17	5	
CONSULTANT,SUPERVISOR	2			1	3	1	2	3		
OTHER PROFESSIONAL	9	1	2		12		12	10	2	
TEACHER AIDES	155	13	8		176	1	175	144	31	1
TECHNICIANS			2		2	2		2		
CLERICAL,SECRETARIAL	34	2	18		54		54	53	1	
SERVICE WORKERS	101		84		185	52	133	147	38	
SKILLED CRAFTS	14		15		29	29		26	3	
LABORERS,UNSKILLED			2		2	2		2		
TOTAL	916	29	147	54	1,146	234	912	1,006	137	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNION COUNTY	12,069									
SALARIES		16,987,212	1,064,679	2,646,831	20,698,722	1407.51	88.22	219.31	1,715.04	66.3
EMPLOYEE BENEFITS		3,641,549	270,098	638,054	4,549,701	301.73	22.38	52.87	376.98	14.6
PURCHASED SERVICES		495,358	136,708	901,034	1,533,101	41.04	11.33	74.66	127.03	4.9
SUPPLIES & MATERIALS		1,212,801	616,084	1,930,565	3,759,451	100.49	51.05	159.96	311.50	12.0
INSTRUCTIONAL EQUIP.		377,219	77,545	36,507	491,271	31.26	6.43	3.02	40.71	1.6
OTHER OBJECTS		9,299	23,685	165,429	198,412	.77	1.96	13.71	16.44	.6
TOTAL		22,723,438	2,188,800	6,318,419	31,230,657	1882.80	181.37	523.53	2,587.70	100.0
PERCENT OF TOTAL		72.8	7.0	20.2	100.0					

Monroe

Dr. Thomas H. Batchelor, Supt.
Union County Courthouse
Monroe, N. C. 28110

4 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
901	ENROLL	270	280	225	258	212	235	230	264	258	335	258	164	168	46	3186
901	ADM	255	267	222	239	208	230	225	258	252	296	216	150	159	44	3024
901	ADA	238	253	212	230	198	218	214	242	236	272	203	142	147	39	2846
901	MLD	250	262	219	236	207	233	226	258	256	277	204	146	155	46	2981
901	PROM	228	233	209	230	204	233	204	240	217	246	186	135	147	46	2764
901	N-P	22	29	10	6	3		22	18	39	31	18	11	8		217

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
901	ENROLL	220	258	247	221	237	217	236	225	252	284	244	180	183	38	3059
901	ADM	216	256	246	222	235	216	237	224	252	277	237	178	180	40	3033
901	ADA	213	246	238	216	226	209	227	215	242	262	223	172	173	37	2916

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

901 MONROE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	12	0	18	0	4	12	0	16	34	23.1
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	0	1	0	1	4	2.7
TOTAL	0	8	13	0	21	0	4	13	0	17	38	25.9
PRIVATE SR. INST NC	0	4	6	0	10	0	1	18	0	19	29	19.7
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	1	2	0	3	6	4.1
TOTAL	0	4	9	0	13	0	2	20	0	22	35	23.8
COMM COLL. TECH NC	0	1	4	0	5	0	7	6	0	13	18	12.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	7	6	0	13	18	12.2
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	0	0	1	3	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	0	0	1	3	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	3	5	0	8	8	5.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	5	0	8	8	5.4
MILITARY	0	4	1	0	5	0	4	0	0	4	9	6.1
EMPLOYMENT	0	9	11	0	20	0	7	6	1	14	34	23.1
OTHERS **	0	2	0	0	2	0	0	0	0	0	2	1.4
GRAND TOTAL ***	0	28	40	0	68	0	28	50	1	79	147	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3	1	11	6	5	10	1	
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	75	1	11	1	88	7	81	73	15	
SECONDARY TEACHERS	38		9	8	55	26	29	44	11	
OTHER TEACHERS	16	12	4	2	34	2	32	30	4	
GUIDANCE	5		1		6	2	4	3	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	7				7		7	6	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	47	9	10		66	5	61	36	29	1
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	12		8		20		20	18	2	
SERVICE WORKERS	14		31		45	10	35	27	18	
SKILLED CRAFTS	1		5		6	5	1	4	2	
LABORERS, UNSKILLED										
TOTAL	233	23	86	12	354	71	283	262	91	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONROE CITY	3,024									
SALARIES		4,701,198	526,733	1,103,844	6,331,775	1554.63	174.18	365.03	2,093.84	68.1
EMPLOYEE BENEFITS		1,015,766	127,103	246,711	1,389,580	335.90	42.03	81.58	459.51	15.1
PURCHASED SERVICES		148,314	36,749	348,653	533,716	49.05	12.15	115.30	176.50	5.7
SUPPLIES & MATERIALS		208,893	246,962	422,156	878,011	69.08	81.67	139.60	290.35	9.4
INSTRUCTIONAL EQUIP.		62,303	1,236	4,860	68,400	20.60	.41	1.61	22.62	.7
OTHER OBJECTS		731	37,908	57,590	96,229	.24	12.54	19.04	31.82	1.0
TOTAL		6,137,204	976,691	2,183,816	9,297,711	2029.50	322.98	722.16	3,074.64	100.0
PERCENT OF TOTAL		66.0	10.5	23.5	100.0					

VANCE

Dr. Bob W. Gordon, Supt.
128 Church Street
Henderson, N. C. 27536

11 Elementary Schools
1 Secondary School
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	624	621	577	571	570	549	563	628	652	727	659	549	529	11	95	7925
910	ADM	605	609	567	562	563	540	555	615	630	665	612	509	507	10	90	7639
910	ADA	576	586	546	543	543	522	537	578	587	616	576	485	481	9	82	7267
910	MLD	608	608	565	560	563	539	555	605	620	638	582	492	489	8	95	7527
910	PROM	546	551	524	525	539	520	530	532	524	550	495	475	468	8	95	6882
910	N-P	62	57	41	35	24	19	25	73	96	88	87	17	21			645

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	581	618	596	536	589	552	538	637	598	656	671	519	518	9	92	7710
910	ADM	574	613	596	530	586	552	531	620	590	633	651	510	508	9	89	7592
910	ADA	556	599	583	522	574	539	518	596	562	598	619	488	485	9	78	7326

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

910 VANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	25	0	44	0	29	21	0	50	94	20.1
PUBLIC SR. OUT-STATE **	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	19	25	0	44	0	29	22	0	51	95	20.3
PRIVATE SR. INST NC	0	2	3	0	5	0	2	3	0	5	10	2.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	2	3	0	5	10	2.1
COMM COLL. TECH NC	0	15	24	0	39	0	41	36	1	78	117	25.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	24	0	39	0	41	36	1	78	117	25.0
PRIVATE JR. COLL NC	0	2	3	0	5	0	5	11	0	16	21	4.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	5	11	0	16	21	4.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	3	0	0	3	4	0.9
TOTAL	0	1	0	0	1	0	3	0	0	3	4	0.9
MILITARY	0	24	14	0	38	0	4	1	0	5	43	9.2
EMPLOYMENT	0	38	30	0	68	0	39	29	0	68	136	29.1
OTHERS **	0	15	3	0	18	0	20	4	0	24	42	9.0
GRAND TOTAL ***	0	116	102	0	218	0	143	106	1	250	468	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	2	2	
PRINCIPALS	13				13	12	1	9	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	6	4	5	5	
ELEMENTARY TEACHERS	155				155	6	149	89	66	
SECONDARY TEACHERS	133	5	4	34	176	69	107	115	58	3
OTHER TEACHERS	38	27			65	7	58	35	30	
GUIDANCE	7		1	3	11	2	9	6	5	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	9	6	
CONSULTANT, SUPERVISOR	16		2		18	9	9	14	4	
OTHER PROFESSIONAL			3		3	2	1	3		
TEACHER AIDES	103	2	9		114	4	110	39	75	
TECHNICIANS	2		3		5	2	3	5		
CLERICAL, SECRETARIAL	40	1	3		44	1	43	32	12	
SERVICE WORKERS	134		4		138	38	100	46	92	
SKILLED CRAFTS	19				19	19		13	6	
LABORERS, UNSKILLED										
TOTAL	689	36	30	37	792	180	612	424	365	3

1985-86 Current Expense Expenditures by Source of Funds

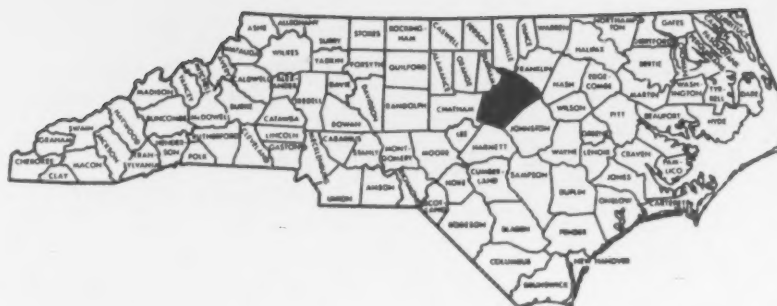
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	7,639									
SALARIES		10,861,803	1,581,155	1,886,434	14,129,392	1421.89	180.80	246.95	1,849.64	67.8
EMPLOYEE BENEFITS		2,360,998	314,796	446,802	3,122,596	309.07	41.21	58.49	408.77	15.1
PURCHASED SERVICES		311,678	20,687	588,970	921,334	40.80	2.71	77.10	120.61	4.4
SUPPLIES & MATERIALS		690,928	469,109	680,142	1,840,178	90.45	61.41	89.04	240.90	8.8
INSTRUCTIONAL EQUIP.		421,046	30,992	83,092	535,130	55.12	4.06	10.88	70.06	2.6
OTHER OBJECTS		30,468	63,952	181,763	276,184	3.99	8.37	23.79	36.15	1.3
TOTAL		14,676,921	2,280,691	3,867,203	20,824,814	1921.32	298.56	506.25	2,726.13	100.0
PERCENT OF TOTAL		70.4	11.0	18.6	100.0					

WAKE

Dr. Robert E. Bridges, Supt.
3600 Wake Forest Road, Box 28041
Raleigh, N. C. 27609

61 Elementary Schools
12 Secondary Schools
7 Combined Schools

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
920	ENROLL	4637	4550	4178	4253	3995	4145	4422	4390	4690	5735	5111	4487	3906	148	1011	59658
920	ADM	4377	4350	4006	4082	3834	4027	4263	4210	4491	5299	4756	4159	3772	146	1063	56835
920	ADA	4140	4151	3842	3911	3670	3860	4038	3947	4189	4905	4449	3858	3482	135	964	53541
920	MLD	4385	4351	4010	4076	3854	4040	4271	4216	4472	5123	4605	4018	3698	144	1094	56357
920	PROM	4101	4059	3870	3934	3777	4020	4007	3923	4093	4287	4007	3575	3544	133	1052	52382
920	N-P	284	292	140	142	77	20	264	293	379	836	598	443	154	11	42	3975

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
920	ENROLL	4453	4650	4300	4080	4160	3887	4287	4443	4251	5124	5029	4505	4096	148	1158	58571
920	ADM	4388	4600	4258	4039	4122	3855	4250	4404	4210	5037	4957	4454	4064	148	1131	57917
920	ADA	4263	4487	4156	3956	4019	3748	4122	4235	4046	4815	4757	4282	3879	140	1067	55972

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

920 WAKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	78	638	23	741	0	121	706	18	845	1586	43.6
PUBLIC SR. OUT-STATE	0	2	32	2	36	0	1	23	1	25	61	1.7
TOTAL	2	80	670	25	777	0	122	729	19	870	1647	45.3
PRIVATE SR. INST NC	0	11	81	1	93	0	26	102	0	128	221	6.1
PRIVATE SR. OUT-STATE	0	3	26	0	29	0	7	28	1	36	65	1.8
TOTAL	0	14	107	1	122	0	33	130	1	164	286	7.9
COMM COLL. TECH NC	0	46	166	3	215	0	87	164	0	251	466	12.8
C.C. TECH OUT-STATE	0	3	4	0	7	0	0	3	0	3	10	0.3
TOTAL	0	49	170	3	222	0	87	167	0	254	476	13.1
PRIVATE JR. COLL NC	0	25	88	0	113	0	15	81	0	96	209	5.8
PRIVATE JR. OUT-STATE	0	3	6	0	9	0	0	4	0	4	13	0.4
TOTAL	0	28	94	0	122	0	15	85	0	100	222	6.1
TRADE, BUSINESS NC	0	0	5	0	5	1	25	51	0	77	82	2.3
TRADE, BUSI OUT-STATE	0	0	7	0	7	0	1	4	0	5	12	0.3
TOTAL	0	0	12	0	12	1	26	55	0	82	94	2.6
MILITARY	0	88	61	0	129	0	16	7	0	23	152	4.2
EMPLOYMENT	1	88	183	5	277	0	73	165	3	241	518	14.3
OTHERS **	0	45	70	1	116	0	47	76	0	123	239	6.6
GRAND TOTAL ***	3	372	1367	35	1777	1	419	1414	23	1857	3634	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	21	1	38		60	31	29	51	9	
PRINCIPALS	78				78	44	34	62	16	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	74		4		78	43	35	50	28	
ELEMENTARY TEACHERS	1,162	53	155		1,370	41	1,329	1,098	265	7
SECONDARY TEACHERS	1,296	28	231	220	1,775	477	1,298	1,442	325	8
OTHER TEACHERS	62	28	20		110	15	95	81	29	
GUIDANCE	92	4	9	6	111	18	93	63	47	1
PSYCHOLOGICAL	5	5	6		16	1	15	15	1	
LIBRARIAN, AUDIOVISUAL	97	1	14		112	11	101	94	18	
CONSULTANT, SUPERVISOR	18	3	13	3	37	9	28	30	7	
OTHER PROFESSIONAL	2	9	21		32	10	22	28	3	1
TEACHER AIDES	779	5	180	2	966	23	943	672	290	4
TECHNICIANS			14		14	8	6	12	2	
CLERICAL, SECRETARIAL	109	4	113	4	230	5	225	192	37	1
SERVICE WORKERS	16		756		772	235	537	246	521	5
SKILLED CRAFTS	51		145		196	193	3	129	67	
LABORERS, UNSKILLED			8		8	8		1	7	
TOTAL	3,862	141	1,727	235	5,965	1,172	4,793	4,266	1,672	27

1985-86 Current Expense Expenditures by Source of Funds

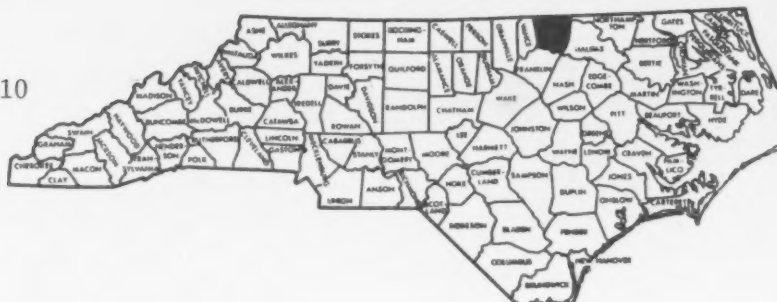
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WAKE COUNTY	56,835									
SALARIES		80,766,709	5,393,165	30,108,757	116,268,630	1421.07	94.89	529.76	2,045.72	69.1
EMPLOYEE BENEFITS		17,018,556	1,231,025	6,306,965	24,556,547	299.44	21.66	110.97	432.07	14.6
PURCHASED SERVICES		2,751,100	91,551	8,113,589	10,956,240	48.41	1.61	142.76	192.78	6.5
SUPPLIES & MATERIALS		5,012,354	1,414,191	7,565,809	13,992,354	88.19	24.88	133.12	246.19	8.3
INSTRUCTIONAL EQUIP.		1,911,121	75,392	98,377	2,084,890	33.63	1.33	1.73	36.69	1.2
OTHER OBJECTS		124,876	497	323,265	448,638	2.20	.01	5.69	7.90	.3
TOTAL		107,584,716	8,205,821	52,516,763	168,307,299	1892.94	144.38	924.03	2,961.35	100.0
PERCENT OF TOTAL		63.9	4.9	31.2	100.0					

WARREN

Michael F. Williams, Supt.
109 Cousin Lucy's Lane, P. O. Box 110
Warrenton, N. C. 27589

8 Elementary Schools
1 Secondary School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	247	249	239	247	208	255	228	263	246	375	241	174	208	9		3189
930	ADM	238	248	232	245	200	249	223	258	239	351	232	163	203	8		3089
930	ADA	224	235	223	236	192	239	216	243	226	320	214	151	185	7		2911
930	MLD	236	248	233	247	198	249	226	254	235	342	228	157	200	9		3062
930	PROM	236	231	227	226	190	249	204	240	202	256	186	127	187	9		2770
930	N-P		17	6	21	8		22	14	33	86	42	30	13			292

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	193	257	236	242	249	186	252	244	240	307	255	198	174	11		3044
930	ADM	190	256	235	242	245	184	250	241	235	299	250	191	168	11		2997
930	ADA	181	248	228	238	239	179	241	233	221	276	232	179	157	10		2862

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

930 WARREN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	9	6	0	16	2	23	4	0	29	45	22.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.0
TOTAL	1	10	6	0	17	2	23	5	0	30	47	23.3
PRIVATE SR. INST NC	0	1	0	0	1	0	2	0	0	2	3	1.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	1.5
TOTAL	0	1	0	0	1	0	5	0	0	5	6	3.0
COMM COLL, TECH NC	1	8	3	0	12	4	14	8	0	26	38	18.8
C.C. TECH OUT-STATE	0	5	0	0	5	0	2	0	0	2	7	3.5
TOTAL	1	13	3	0	17	4	16	8	0	28	45	22.3
PRIVATE JR. COLL NC	0	2	0	0	2	0	9	5	0	14	16	7.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	9	5	0	14	16	7.9
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.0
MILITARY	4	14	2	0	20	0	3	0	0	3	23	11.4
EMPLOYMENT	0	18	5	0	23	0	16	2	0	18	41	20.3
OTHERS **	2	9	3	0	14	0	7	1	0	8	22	10.9
GRAND TOTAL ***	8	67	19	0	94	6	81	21	0	108	202	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2		1	11	3	8	6	5	
PRINCIPALS	9				9	8	1	3	5	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	73	6			79	5	74	34	43	2
SECONDARY TEACHERS	70	10	6	15	101	38	63	41	59	1
OTHER TEACHERS										
GUIDANCE	5	2			7	1	6	2	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5	2			7	1	6	4	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	36				36		36	8	28	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	10	1	10		21		21	11	9	1
SERVICE WORKERS	14		50		64	17	47	5	59	
SKILLED CRAFTS	6		6		12	12		7	5	
LABORERS, UNSKILLED										
TOTAL	238	23	73	16	350	87	263	123	222	5

1985-86 Current Expense Expenditures by Source of Funds

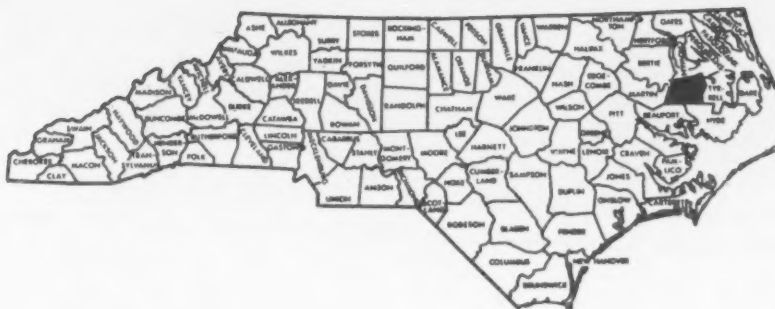
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WARREN COUNTY	3,089									
SALARIES		4,873,950	818,385	611,700	6,304,035	1577.84	264.94	198.03	2,040.81	66.4
EMPLOYEE BENEFITS		1,047,281	195,207	138,670	1,381,158	339.04	63.19	44.89	447.12	14.6
PURCHASED SERVICES		160,036	69,913	305,616	535,565	51.81	22.63	98.94	173.38	5.6
SUPPLIES & MATERIALS		374,514	289,687	274,117	938,318	121.24	93.78	88.74	303.76	9.9
INSTRUCTIONAL EQUIP.		207,657	11,467	41,303	260,426	67.22	3.71	13.37	84.30	2.7
OTHER OBJECTS		774	31,998	43,472	76,245	.25	10.36	14.07	24.68	.8
TOTAL		6,664,212	1,416,657	1,414,878	9,495,747	2157.40	458.61	458.04	3,074.05	100.0
PERCENT OF TOTAL		70.2	14.9	14.9	100.0					

WASHINGTON

Robert J. Alligood, Supt.
County Courthouse, Box 747
Plymouth, N. C. 27962

3 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	1985-86												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
940	ENROLL	234	220	216	224	207	216	226	285	224	259	260	221	241	17	3050
940	ADM	229	217	217	220	201	210	220	276	218	246	246	211	234	17	2962
940	ADA	217	205	208	210	192	200	211	262	207	230	231	196	216	16	2801
940	MLD	231	219	219	219	200	209	223	279	221	239	243	202	225	18	2947
940	PROM	226	211	219	198	197	207	199	219	189	229	239	192	222	10	2757
940	N-P	5	8		21	3	2	24	60	32	10	4	10	3	8	190

UNIT	1986-87 FIRST MO	1986-87												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
940	ENROLL	212	248	209	229	233	205	223	258	249	223	240	238	206	18	2991
940	ADM	209	245	208	228	231	204	219	254	243	220	236	232	201	18	2948
940	ADA	200	238	203	223	228	198	213	246	232	211	227	220	193	17	2849

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

940 WASHINGTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	13	0	23	0	19	13	0	32	55	25.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	5	2	0	7	7	3.2
TOTAL	0	10	13	0	23	0	24	15	0	39	62	28.7
PRIVATE SR. INST NC	0	1	0	0	1	0	9	0	0	9	10	4.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	2	0	0	2	4	1.9
TOTAL	0	1	2	0	3	0	11	0	0	11	14	6.5
COMM COLL. TECH NC	0	10	1	0	11	0	12	8	0	20	31	14.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	1	0	11	0	12	8	0	20	31	14.4
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	0	0	0	4	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	0	0	0	4	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.5
MILITARY	0	19	3	0	22	0	1	0	0	1	23	10.6
EMPLOYMENT	0	8	13	0	21	0	8	16	0	24	45	20.9
OTHERS **	0	9	8	0	17	0	9	10	0	19	36	16.7
GRAND TOTAL ***	0	58	43	0	101	0	66	49	0	115	216	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	5				5	5		3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	76		2		78	8	70	44	34	
SECONDARY TEACHERS	36		1		37	11	26	23	14	
OTHER TEACHERS	24	12	3	17	56	13	43	36	20	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	4	1		1	6	3	3	5	1	
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	34	2	2	1	39	4	35	18	21	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	2	6		17		17	12	5	
SERVICE WORKERS	15		15		30	6	24	4	26	
SKILLED CRAFTS	5		7		12	12		6	6	
LABORERS, UNSKILLED										
TOTAL	225	17	36	19	297	70	227	163	134	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WASHINGTON COUNTY	2,962									
SALARIES		4,523,700	628,100	628,449	5,780,249	1527.24	212.05	212.17	1,951.46	68.2
EMPLOYEE BENEFITS		958,235	129,167	137,106	1,224,508	323.51	43.61	46.29	413.41	14.4
PURCHASED SERVICES		98,461	31,432	144,339	274,231	33.24	10.61	48.73	92.58	3.2
SUPPLIES & MATERIALS		288,853	237,482	342,593	868,929	97.52	80.18	115.66	293.36	10.3
INSTRUCTIONAL EQUIP.		199,876	52,454	43,410	295,740	67.48	17.71	14.66	99.85	3.5
OTHER OBJECTS		585	6,078	23,030	29,694	.20	2.05	7.78	10.03	.4
TOTAL		6,069,710	1,084,713	1,318,927	8,473,351	2049.19	366.21	445.29	2,860.69	100.0
PERCENT OF TOTAL		71.6	12.8	15.6	100.0					

WATAUGA

C. David Greene, Supt.
Box 1790, Highway 194
Boone, N. C. 28607

8 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
950 ENROLL		334	387	344	372	339	326	355	392	384	423	430	382	278	26	19	4791	
950 ADM		318	369	328	358	332	309	343	369	370	396	403	353	258	24	21	4551	
950 ADA		295	345	313	339	314	295	327	346	347	369	383	331	240	21	18	4283	
950 MLD		316	363	325	354	330	302	344	363	365	386	390	338	244	25	21	4466	
950 PROM		308	344	315	344	321	297	331	358	353	346	360	305	231	25	21	4259	
950 N-P		8	19	10	10	9	5	13	5	12	40	30	33	13			207	

UNIT	1986-87															TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
950	ENROLL	353	350	352	329	365	333	304	336	367	401	379	396	319	20	18	4622	
950	ADM	350	347	351	326	363	330	302	332	363	396	372	386	314	20	18	4570	
950	ADA	337	335	338	319	353	321	296	323	348	377	359	366	299	18	17	4406	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

950 WATAUGA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	32	1	34	0	1	51	0	52	86	33.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.2
TOTAL	0	1	33	1	35	0	1	53	0	54	89	34.2
PRIVATE SR. INST NC	0	0	4	0	4	0	0	7	0	7	11	4.2
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	1	4	1	6	10	3.8
TOTAL	0	0	8	0	8	0	1	11	1	13	21	8.1
COMM COLL. TECH NC	0	0	15	0	15	0	1	24	0	25	40	15.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.8
TOTAL	0	0	15	0	15	0	1	26	0	27	42	16.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	1.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	1.5
TRADE, BUSST OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.5
MILITARY	0	1	7	0	8	0	0	0	0	0	8	3.1
EMPLOYMENT	0	0	36	0	36	0	0	16	0	16	52	20.0
OTHERS **	0	0	18	0	18	0	0	22	0	22	40	15.4
GRAND TOTAL ***	0	2	117	1	120	0	3	136	1	140	260	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		2		4	2	2	4		
PRINCIPALS	9				9	5	4	9		
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	107		14	1	122	12	110	122		
SECONDARY TEACHERS	34		3		37	12	25	37		
OTHER TEACHERS	52	13	6	22	93	32	61	92	1	
GUIDANCE	8				8	2	6	8		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9				9		9	9		
CONSULTANT, SUPERVISOR	2	1	1	1	5	2	3	5		
OTHER PROFESSIONAL	2	1			3		3	3		
TEACHER AIDES	58	1	6	2	67	2	65	67		
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	10	1	9	1	21		21	21		
SERVICE WORKERS	14		42		56	12	44	56		
SKILLED CRAFTS	8		8		16	16		16		
LABORERS, UNSKILLED										
TOTAL	323	17	92	27	459	103	356	458	1	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WATAUGA COUNTY	4,551									
SALARIES		7,014,191	568,024	1,369,409	8,951,624	1541.24	124.81	300.90	1,966.95	68.2
EMPLOYEE BENEFITS		1,515,882	122,190	361,085	1,999,157	333.09	26.85	79.34	439.28	15.2
PURCHASED SERVICES		80,207	11,287	263,348	354,842	17.62	2.48	57.87	77.97	2.7
SUPPLIES & MATERIALS		505,464	245,400	558,223	1,309,087	111.07	53.92	122.66	287.65	10.0
INSTRUCTIONAL EQUIP.		383,277	5,643	18,253	407,173	84.22	1.24	4.01	89.47	3.1
OTHER OBJECTS		629	26,530	73,608	100,767	.14	5.83	16.17	22.14	.8
TOTAL		9,499,650	979,074	2,643,926	13,122,650	2087.38	215.13	580.95	2,883.46	100.0
PERCENT OF TOTAL		72.4	7.5	20.1	100.0					

WAYNE

Dr. Howard L. Sosne, Supt.
301 N. Herman St., Box GG
Goldsboro, N. C. 27530

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
960	ENROLL	1052	1105	1038	1066	944	1011	1018	1102	1066	1154	1075	917	828	21	159	13556
960	ADM	1002	1029	972	1023	908	975	981	1068	1020	1105	1025	859	799	19	166	12951
960	ADA	943	983	932	981	872	931	939	1006	953	1035	954	795	736	19	152	12231
960	MLD	1000	1029	954	1025	908	960	965	1062	1009	1096	1000	833	789	22	176	12828
960	PROM	964	952	920	973	890	939	928	978	952	1049	906	743	776	22	173	12165
960	N-P	36	77	34	52	18	21	37	84	57	47	94	90	13		3	663

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
960	ENROLL	1015	1104	1010	958	1036	959	972	1058	1033	1048	1111	976	823	22	193	13318
960	ADM	995	1090	1000	948	1029	951	965	1044	1020	1028	1101	964	815	23	191	13164
960	ADA	965	1062	979	930	1005	930	936	1006	974	963	1033	906	766	22	181	12658

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

960 WAYNE COUNTY		MALE				FEMALE				TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL
PUBLIC SR. INST NC		0	10	51	0	61	0	33	38	1	72
PUBLIC SP. OUT-STATE		0	0	4	0	4	0	0	4	0	4
TOTAL		0	10	55	0	65	0	33	42	1	76
PRIVATE SR. INST NC		0	5	17	0	22	0	6	33	0	39
PRIVATE SR. OUTSTATE		0	1	3	0	4	0	1	3	0	4
TOTAL		0	6	20	0	26	0	7	36	0	43
COMM COLL. TECH NC		0	9	81	0	90	0	25	101	0	126
C.C. TECH OUT-STATE		0	0	0	0	0	0	0	0	0	0
TOTAL		0	9	81	0	90	0	25	101	0	126
PRIVATE JR. COLL NC		0	0	7	0	7	0	3	10	0	13
PRIVATE JR. OUTSTATE		0	0	0	0	0	0	1	0	0	1
TOTAL		0	0	7	0	7	0	4	10	0	14
TRADE, BUSINESS NC		0	0	1	0	1	0	1	4	0	5
TRADE, BUSI OUTSTATE		0	0	0	0	0	0	0	0	0	0
TOTAL		0	0	1	0	1	0	1	4	0	5
MILITARY		0	25	17	0	42	0	11	2	0	13
EMPLOYMENT		0	19	47	0	66	0	26	35	0	61
OTHERS **		0	35	68	0	103	0	21	36	0	57
GRAND TOTAL ***		0	104	296	0	400	0	128	266	1	395

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
C. ASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	5		4	1	
PRINCIPALS	21				21	16	5	16	5	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	16				16	7	9	7	9	
ELEMENTARY TEACHERS	303		18		321	16	305	256	65	
SECONDARY TEACHERS	177	3	12	45	237	88	149	199	38	
OTHER TEACHERS	82	24	2	13	121	26	95	98	23	
GUIDANCE	13			3	16	5	11	12	4	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	22		1		23	1	22	17	6	
CONSULTANT, SUPERVISOR	4	2	5		11	4	7	9	2	
OTHER PROFESSIONAL	5	2		1	8	2	6	5	3	
TEACHER AIDES	167		12		179	2	177	119	60	
TECHNICIANS	2		4		6	4	2	5	1	
CLERICAL, SECRETARIAL	42	1	11		54		54	38	16	
SERVICE WORKERS	78		83		161	29	132	80	81	
SKILLED CRAFTS	17		22		39	39		30	9	
LABORERS, UNSKILLED			11		11	11		6	5	
TOTAL	955	33	181	62	1,231	257	974	902	329	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HAYNE COUNTY	12,951									
SALARIES		18,953,966	2,803,616	2,288,184	24,045,766	1463.51	216.48	176.68	1,856.67	67.9
EMPLOYEE BENEFITS		4,045,690	483,858	657,438	5,186,986	312.38	37.36	50.76	400.50	14.6
PURCHASED SERVICES		414,000	98,574	1,073,571	1,586,145	31.97	7.61	82.89	122.47	4.5
SUPPLIES & MATERIALS		1,249,950	828,199	1,378,895	3,457,044	96.51	63.95	106.47	266.93	9.8
INSTRUCTIONAL EQUIP.		832,846	45,803	72,887	951,536	64.31	3.54	5.63	73.48	2.7
OTHER OBJECTS		4,790	16,176	157,441	178,407	.37	1.25	12.16	13.78	.5
TOTAL		25,501,242	4,276,225	5,628,416	35,405,883	1969.05	330.19	434.59	2,733.83	100.0
PERCENT OF TOTAL		72.0	12.1	15.9	100.0					

Goldsboro

Kenneth H. Brinson, Supt.
2001 Royal Ave., Drawer 1797
Goldsboro, N. C. 27533

5 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
962	ENROLL	415	413	364	416	383	392	350	361	436	437	407	291	276	32	93	5066
962	ADM	389	396	350	401	372	379	340	347	411	391	374	274	270	32	84	4810
962	ADA	361	375	332	384	356	361	326	330	383	356	343	250	247	29	76	4509
962	MLD	382	391	348	403	369	379	338	348	406	385	359	268	268	31	84	4759
962	PROM	355	351	345	381	367	362	313	343	358	310	300	232	260	31	84	4392
962	N-P	27	40	3	22	2	17	25	5	48	75	59	36	8			367

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
962	ENROLL	375	402	329	351	394	394	361	336	363	460	359	331	237	26	88	4806
962	ADM	366	397	319	347	387	386	355	330	354	441	345	317	231	25	84	4684
962	ADA	351	383	312	338	377	372	345	320	341	408	322	296	218	24	77	4484

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

962 GOLDSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	34	5	1	40	0	40	24	0	64	104	38.7
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	6	3	0	9	13	4.8
TOTAL	0	35	8	1	44	0	46	27	0	73	117	43.5
PRIVATE SR. INST MC	0	2	0	0	2	0	3	0	0	3	5	1.9
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	2	0	2	3	1.1
TOTAL	0	3	0	0	3	0	3	2	0	5	8	3.0
COMM COLL. TECH MC	0	20	10	0	30	0	26	7	1	34	64	23.8
C.C. TECH OUT-STATE	0	1	2	0	3	0	3	0	0	3	6	2.2
TOTAL	0	21	12	0	33	0	29	7	1	37	70	26.0
PRIVATE JR. COLL MC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS MC	0	0	0	0	0	0	2	0	0	2	2	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.7
MILITARY	0	33	1	0	34	0	5	1	0	6	40	14.9
EMPLOYMENT	0	9	2	0	11	0	10	5	0	15	26	9.7
OTHERS **	0	2	0	0	2	0	2	1	0	3	5	1.9
GRAND TOTAL ***	0	104	23	1	128	0	97	43	1	141	269	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	3		12	7	5	10	2	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	97	2	3		102	2	100	61	41	
SECONDARY TEACHERS	62				62	10	52	33	29	
OTHER TEACHERS	43	21	4	24	92	23	69	52	40	
GUIDANCE	6	1	4		11	3	8	5	6	
PSYCHOLOGICAL	1	2			3		3	3		
LIBRARIAN, AUDIOVISUAL	7				7		7	1	6	
CONSULTANT, SUPERVISOR	1			1	2	1	1	1	1	
OTHER PROFESSIONAL	3	2	10		15	5	10	6	9	
TEACHER AIDES	61	24	6		91	2	89	40	51	
TECHNICIANS		1	1		2	1	1	2		
CLERICAL, SECRETARIAL	10	1	17	1	29		29	18	11	
SERVICE WORKERS	9		82		91	31	60	15	75	1
SKILLED CRAFTS	4		7		11	11		7	4	
LABORERS, UNSKILLED										
TOTAL	327	55	137	26	545	106	439	264	280	1

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GOLDSBORO CITY	4,810									
SALARIES		7,350,065	1,543,912	1,053,249	9,947,225	1528.08	320.98	218.97	2,068.03	69.1
EMPLOYEE BENEFITS		1,557,448	312,534	277,480	2,147,463	323.79	64.98	57.69	446.46	14.9
PURCHASED SERVICES		115,008	39,788	509,108	663,904	23.91	8.27	105.84	138.02	4.6
SUPPLIES & MATERIALS		413,618	449,155	483,340	1,346,113	85.99	93.38	100.49	279.86	9.4
INSTRUCTIONAL EQUIP.		185,188	10,174	6,951	202,313	38.50	2.12	1.45	42.07	1.4
OTHER OBJECTS		816	28,335	55,644	84,795	.17	5.89	11.57	17.63	.6
TOTAL		9,622,142	2,383,898	2,385,772	14,391,812	2000.44	495.62	496.01	2,992.07	100.0
PERCENT OF TOTAL		66.8	16.6	16.6	100.0					

WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, N. C. 28697

16 Elementary Schools
5 Secondary Schools
1 Combined School

7th Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
970	ENROLL	792	831	847	838	750	813	844	860	930	1113	973	742	667	27	43	11070
970	ADM	777	825	832	820	741	798	835	850	920	1060	917	698	639	26	46	10784
970	ADA	718	779	791	784	709	758	795	807	873	991	863	661	603	24	42	10198
970	MLD	780	825	835	820	736	801	824	855	920	1017	875	671	616	26	47	10648
970	PROM	751	772	792	762	725	791	753	846	849	885	786	627	595	26	44	10004
970	N-P	29	53	43	58	11	10	71	9	71	132	89	44	21		3	644

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
970	ENROLL	794	836	811	831	790	738	805	834	864	992	987	819	663	27	55	10846
970	ADM	790	822	811	822	787	737	802	833	861	985	973	811	662	26	56	10778
970	ADA	763	799	790	804	767	718	782	810	831	942	928	779	641	25	53	10432

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

970 WILKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	36	0	37	0	10	56	0	66	103	16.7
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	1	39	0	40	0	10	56	0	66	106	17.2
PRIVATE SR. INST NC	0	2	13	0	15	0	1	19	0	20	35	5.7
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	1	2	0	3	7	1.1
TOTAL	0	3	16	0	19	0	2	21	0	23	42	6.8
COMM COLL. TECH NC	0	0	85	0	85	0	8	100	1	109	194	31.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	85	0	85	0	8	100	1	109	194	31.4
PRIVATE JR. COLL NC	0	1	4	0	5	0	0	8	0	8	13	2.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	5	0	6	0	0	9	0	9	15	2.4
TRADE, BUSINESS NC	0	0	1	0	1	0	1	12	0	13	14	2.3
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	1	3	0	4	0	1	12	0	13	17	2.8
MILITARY	0	4	23	0	27	0	2	3	0	5	32	5.2
EMPLOYMENT	0	3	98	0	101	0	3	83	0	86	167	30.3
OTHERS **	0	0	9	0	9	0	0	15	1	16	25	4.0
GRAND TOTAL ***	0	13	278	0	291	0	26	299	2	327	618	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		2	11	8	3	11		
PRINCIPALS	22				22	19	3	20	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	7	4	11		
ELEMENTARY TEACHERS	240	23	23	2	288	44	244	281	7	
SECONDARY TEACHERS	86		9		95	1	94	88	6	1
OTHER TEACHERS	127	15		45	187	72	115	182	5	
GUIDANCE	19		2		21	9	12	20	1	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN, AUDIOVISUAL	18		3		21	2	19	18	2	1
CONSULTANT, SUPERVISOR	3	2	1		6	2	4	6		
OTHER PROFESSIONAL	8	4	3		15	2	13	15		
TEACHER AIDES	139	1	4		144	5	139	140	4	
TECHNICIANS	2		2		4	2	2	4		
CLERICAL, SECRETARIAL	45	1	12		58	3	55	57	1	
SERVICE WORKERS	49		133		182	55	127	171	11	
SKILLED CRAFTS	11				11	11		9	2	
LABORERS, UNSKILLED										
TOTAL	792	47	192	49	1,080	243	837	1,037	41	2

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HILKES COUNTY	10,784									
SALARIES		16,124,448	1,422,663	2,648,373	20,195,484	1495.22	131.92	245.58	1,872.72	68.9
EMPLOYEE BENEFITS		3,517,081	345,787	647,005	4,509,873	326.14	32.06	60.00	418.20	15.3
PURCHASED SERVICES		353,215	112,037	527,333	992,585	32.75	10.39	48.90	92.04	3.4
SUPPLIES & MATERIALS		1,110,390	612,617	1,292,605	3,015,612	182.97	56.01	119.86	279.64	10.3
INSTRUCTIONAL EQUIP.		420,254	16,562	28,887	465,703	38.97	1.54	2.68	43.19	1.6
OTHER OBJECTS		3,042	12,265	123,615	138,923	.28	1.14	11.46	12.88	.5
TOTAL		21,528,429	2,521,932	5,267,818	29,318,180	1916.33	233.86	488.48	2,718.67	100.0
PERCENT OF TOTAL		73.4	8.6	18.0	100.0					

WILSON

W. O. Fields, Jr., Supt.
117 N. Tarboro St., P. O. Box 2048
Wilson, N. C. 27893

19 Elementary Schools
3 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
980 ENROLL		929	1003	991	899	870	874	946	970	1001	1316	1001	854	816	58	155	12683
980 ADM		881	971	954	869	856	855	927	943	969	1240	953	818	800	59	162	12257
980 ADA		834	928	915	835	823	822	886	895	917	1135	888	763	742	55	150	11588
980 MLD		877	977	956	865	854	862	924	936	963	1185	918	793	795	62	170	12137
980 PROM		843	893	908	818	818	853	831	913	888	879	798	705	766	48	135	11096
980 N-P		34	84	48	47	36	9	93	23	75	306	120	88	29	14	35	1041

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
980 ENROLL		946	964	952	955	889	837	933	909	945	1235	994	908	745	49	159	12420
980 ADM		932	960	945	948	881	831	926	902	935	1212	974	894	740	50	158	12288
980 ADA		914	942	923	929	860	813	900	871	897	1139	918	834	704	47	149	11840

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

980 WILSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	31	63	0	94	0	42	47	0	89	103	23.2
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	0	1	2	4	0.9
TOTAL	0	32	64	0	96	0	43	47	1	91	107	23.7
PRIVATE SR. INST. NC	0	9	22	1	32	0	11	19	1	31	63	8.0
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	2	0	0	2	5	0.6
TOTAL	0	11	23	1	35	0	13	19	1	33	68	8.6
COMM COLL. TECH. NC	0	30	30	1	61	0	73	42	0	115	176	22.3
C.C. TECH OUT-STATE	0	1	2	0	3	0	4	0	0	4	7	0.9
TOTAL	0	31	32	1	64	0	77	42	0	119	183	23.2
PRIVATE JR. COLL. NC	0	0	9	0	9	0	2	10	0	12	21	2.7
PRIVATE JR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	0.4
TOTAL	0	3	9	0	12	0	2	10	0	12	24	3.0
TRADE, BUSINESS NC	0	3	0	0	3	0	8	5	0	13	15	2.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	3	4	0	7	9	1.1
TOTAL	0	3	2	0	5	0	11	9	0	20	25	3.2
MILITARY	0	61	18	0	79	0	21	7	0	28	107	13.6
EMPLOYMENT	0	22	39	0	61	0	20	35	0	55	116	14.7
OTHERS **	0	19	17	0	36	0	24	18	0	42	78	9.9
GRAND TOTAL ***	0	182	204	2	388	0	211	197	2	400	788	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	11	3	13	1	
PRINCIPALS	22				22	19	3	15	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	19				19	13	6	12	7	
ELEMENTARY TEACHERS	295	19	31	15	360	22	338	270	90	
SECONDARY TEACHERS	129		7	40	176	60	116	125	50	1
OTHER TEACHERS	98	7	13	1	119	26	93	105	13	1
GUIDANCE	21				21	2	19	13	7	1
PSYCHOLOGICAL	3	1			4	1	3	3	1	
LIBRARIAN, AUDIOVISUAL	23				23		23	17	6	
CONSULTANT, SUPERVISOR	4	3	4		11	3	8	10	1	
OTHER PROFESSIONAL	1	1	5		7	2	5	3	4	
TEACHER AIDES	160	66	41		267	2	265	150	116	1
TECHNICIANS	4		18		22		22	19	3	
CLERICAL, SECRETARIAL	32		20		52		52	41	11	
SERVICE WORKERS			176		176	52	124	56	120	
SKILLED CRAFTS	13		25		38	38		30	8	
LABORERS, UNSKILLED										
TOTAL	833	98	343	57	1,331	251	1,080	882	445	4

1985-86 Current Expense Expenditures by Source of Funds

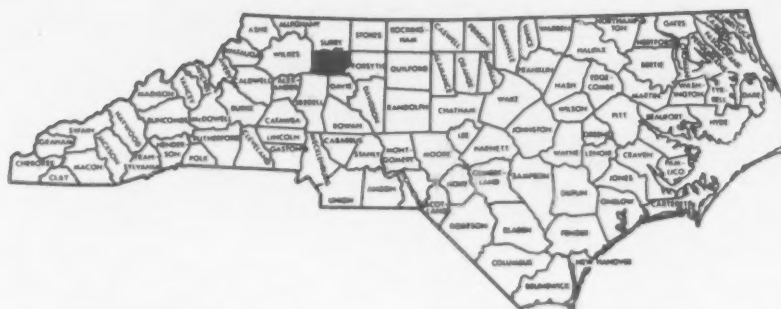
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WILSON COUNTY	12,257									
SALARIES		18,155,010	2,180,995	5,622,739	23,958,744	1479.56	177.94	295.56	1,953.06	68.7
EMPLOYEE BENEFITS		3,932,946	531,466	853,473	5,317,885	320.87	43.36	69.63	433.86	15.2
PURCHASED SERVICES		286,547	68,708	784,816	1,140,071	23.38	5.61	64.03	93.02	3.3
SUPPLIES & MATERIALS		1,187,748	790,481	1,212,204	3,190,432	96.90	64.49	98.90	260.29	9.2
INSTRUCTIONAL EQUIP.		728,094	162,095	140,447	1,030,637	59.40	13.22	11.46	84.08	3.0
OTHER OBJECTS		914	21,658	198,978	221,551	.07	1.77	16.23	18.07	.6
TOTAL		24,271,259	3,755,404	6,812,657	34,839,320	1988.18	306.39	555.81	2,842.38	100.0
PERCENT OF TOTAL		69.6	10.8	19.6	100.0					

YADKIN

Cleve C. Hollar, Supt.
Main Street, Box 98
Yadkinville, N. C. 27055

8 Elementary Schools
2 Secondary Schools

7 Education District



Pupil Accounting

1985-86		UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL			323	373	346	343	345	395	378	388	408	500	462	331	380	23	14	5009
990	ADM			317	360	337	334	338	386	376	378	401	471	435	314	358	22	15	4842
990	ADA			294	340	322	319	324	366	362	362	384	445	410	300	343	19	14	4604
990	MLD			320	360	336	340	335	386	378	379	400	449	418	309	355	20	13	4798
990	PROM			312	339	332	328	333	386	356	379	378	393	353	285	348	5	12	4539
990	N-P			8	21	4	12	2		22		22	56	65	24	7	15	1	259

1986-87		UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL			347	337	361	345	337	342	399	385	386	438	454	377	299	20	12	4839
990	ADM			345	335	359	341	337	342	395	385	384	435	449	377	299	20	12	4815
990	ADA			333	327	349	333	328	334	384	375	372	419	431	363	291	18	12	4669

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

990 YADKIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	19	0	19	0	3	36	0	39	58	15.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	19	0	19	0	3	36	0	39	58	15.0
PRIVATE SR. INST NC	0	3	7	0	10	0	1	4	0	5	15	4.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL	0	3	8	0	11	0	1	6	0	7	18	4.9
COMM COLL, TECH NC	0	1	54	0	55	0	6	91	0	97	152	41.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	54	0	55	0	6	91	0	97	152	41.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	0	2	0	2	0	0	5	0	5	7	1.9
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	4	0	4	0	0	5	0	5	9	2.5
MILITARY	0	2	6	0	8	0	0	3	0	3	11	3.0
EMPLOYMENT	0	2	38	0	40	0	1	35	0	36	76	20.8
OTHERS **	0	0	27	0	27	0	0	14	0	14	41	11.2
GRAND TOTAL ***	0	8	156	0	164	0	11	191	0	202	366	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1		1	5	5		5		
PRINCIPALS	10				10	7	3	10		
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	5		1		6	6		6		
ELEMENTARY TEACHERS	125		1		126	15	111	122	4	
SECONDARY TEACHERS	64	1	2	23	90	41	49	87	2	1
OTHER TEACHERS	23	9	1		33	2	31	32	1	
GUIDANCE	7		1	1	9	3	6	9		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	8		2		10	1	9	10		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	5	2	4		11	7	4	11		
TEACHER AIDES	57	8	2		67	2	65	66	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	12		24	1	23	23	1	
SERVICE WORKERS			54		54		54	53	1	
SKILLED CRAFTS	7		9		16	16		15	1	
LABORERS, UNSKILLED	18				18	12	6	17	1	
TOTAL	345	23	89	25	482	119	363	469	12	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
YADKIN COUNTY	4,842									
SALARIES		7,430,041	681,006	1,109,039	9,220,087	1534.50	140.65	229.05	1,904.20	66.9
EMPLOYEE BENEFITS		1,590,892	160,145	248,456	1,999,494	328.56	33.07	51.31	412.94	14.4
PURCHASED SERVICES		123,287	47,873	350,511	521,670	25.46	9.89	72.39	107.74	3.8
SUPPLIES & MATERIALS		528,542	259,430	832,769	1,620,741	109.16	53.58	171.99	334.73	11.8
INSTRUCTIONAL EQUIP.		251,993	23,864	15,836	291,693	52.04	4.93	3.27	60.24	2.1
OTHER OBJECTS		2,533	31,070	98,089	131,692	.52	6.42	20.26	27.20	1.0
TOTAL		9,927,289	1,203,388	2,654,701	13,785,377	2050.24	248.54	548.27	2,847.05	100.0
PERCENT OF TOTAL		72.0	8.7	19.3	100.0					

YANCEY

Bob Bowers, Supt.
621 West Main Street
Burnsville, N. C. 28714

8 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	198	211	197	196	213	227	215	229	247	265	211	200	185		25	2819
995	ADM	188	202	194	192	206	222	208	221	241	252	197	188	176		20	2707
995	ADA	168	188	180	180	192	209	196	205	221	229	183	172	164		17	2504
995	MLD	189	199	193	197	201	223	205	220	233	241	189	180	172		20	2662
995	PROM	188	188	193	187	198	221	175	206	210	172	153	134	149		20	2394
995	N-P	1	11		10	3	2	30	14	23	69	36	46	23			268

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	176	207	195	207	185	205	224	211	225	268	221	185	173	6	12	2700
995	ADM	176	206	193	207	185	205	223	212	222	264	218	183	170	6	11	2681
995	ADA	165	198	186	198	176	196	218	202	212	246	209	173	158	6	10	2553

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

995 YANCEY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	1	12	0	13	0	0	10	1	11	24	14.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	1	12	0	13	0	0	12	1	13	26	16.1
PRIVATE SR. INST MC	0	0	1	0	1	0	0	10	0	10	11	6.8
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	1	0	1	5	3.1
TOTAL	0	0	5	0	5	0	0	11	0	11	16	9.9
COMM COLL. TECH MC	0	0	15	0	15	0	0	14	0	14	29	18.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	14	0	14	29	18.0
PRIVATE JR. COLL MC	0	0	1	0	1	0	0	0	0	0	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSINESS MC	0	0	1	0	1	0	1	2	0	3	4	2.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	2	0	2	0	1	2	0	3	5	3.1
MILITARY	0	0	3	0	3	0	0	0	0	0	3	1.9
EMPLOYMENT	0	0	31	0	31	0	0	26	0	26	57	35.4
OTHERS **	0	0	9	0	9	0	0	16	0	16	24	14.9
GRAND TOTAL ***	0	1	77	0	78	0	1	81	1	83	161	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	71		1	2	74	17	57	74		
SECONDARY TEACHERS	31			10	41	19	22	41		
OTHER TEACHERS	16	7			23	7	16	22	1	
GUIDANCE	4				4	2	2	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6	2	4	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6	1	1		8	4	4	8		
TEACHER AIDES	30	1	1	4	36	1	35	35	1	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	8	1	7		16		16	16		
SERVICE WORKERS	9		36		45	12	33	45		
SKILLED CRAFTS	3		5		8	8		8		
LABORERS, UNSKILLED										
TOTAL	200	10	52	17	279	86	193	277	2	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
YANCEY COUNTY	2,707									
SALARIES		4,186,802	396,219	496,625	5,079,645	1546.66	146.37	183.46	1,876.49	66.1
EMPLOYEE BENEFITS		901,096	84,268	125,153	1,110,517	332.88	31.13	46.23	410.24	14.4
PURCHASED SERVICES		58,711	42,506	320,132	421,350	21.69	15.70	118.26	155.65	5.5
SUPPLIES & MATERIALS		358,775	158,871	273,158	790,804	132.54	58.69	100.91	292.14	10.3
INSTRUCTIONAL EQUIP.		215,634	9,835	24,610	250,078	79.66	3.63	9.09	92.38	3.3
OTHER OBJECTS		793	168	26,515	27,476	.29	.06	9.80	10.15	.4
TOTAL		5,721,811	691,866	1,266,195	7,679,871	2113.72	255.58	467.75	2,837.05	100.0
PERCENT OF TOTAL		74.5	9.0	16.5	100.0					

F. L. Britt, Director
P. O. Box 1028
Williamston, N. C. 27892

Beaufort	Chowan	Hertford	Perquimans
Washington City	Currituck	Hyde	Pitt
Bertie	Dare	Martin	Tyrrell
Camden	Gates	Pasquotank	Washington Co.



DIST	1985-86 FINAL	1985-86												TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
1	ENROLL	4845	5192	4787	4797	4425	4626	4784	4831	4733	5720	5005	4226	3939	217	359	62486
1	ADM	4649	5023	4648	4674	4293	4512	4655	4684	4555	5371	4705	3986	3789	218	357	60119
1	ADA	4398	4802	4469	4696	4135	4328	4460	4458	4320	5018	4420	3735	3525	200	331	57095
1	MLD	4646	5011	4653	4673	4287	4495	4661	4674	4514	5217	4599	3875	3728	215	367	59615
1	PROM	4615	4503	4421	4612	4117	4309	4266	4287	4090	4419	4088	3557	3531	181	311	54937
1	N-P	231	508	232	261	170	186	395	387	424	798	511	318	197	34	26	4678

		1986-87															
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENR	4624	5035	4765	4637	4716	4353	4514	4757	4612	5234	4922	4351	3835	227	389	60971
1	ADM	4564	5000	4729	4606	4683	4340	4488	4711	4551	5113	4802	4248	3758	226	385	60204
1	ADA	4451	4888	4642	4518	4589	4249	4378	4568	4397	4865	4589	4055	3587	212	362	58355

(Includes 1985 Summer School Graduates)

001 NORTH EAST	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	154	267	0	421	1	259	315	0	574	995	27.3
PUBLIC SR. OUT-STATE	0	9	9	0	18	0	16	14	0	30	48	1.3
TOTAL	0	163	276	0	439	1	274	329	0	604	1043	28.6
PRIVATE SR. INST NC	0	28	37	1	66	0	45	56	0	101	167	4.6
PRIVATE SR. OUTSTATE	0	3	17	0	20	0	15	17	0	32	52	1.4
TOTAL	0	31	54	1	86	0	60	73	0	133	219	6.0
COMM COLL. TECH NC	0	89	220	0	309	0	204	334	1	539	848	23.2
C.C. TECH OUT-STATE	0	5	7	0	12	1	4	6	0	11	23	0.6
TOTAL	0	94	227	0	321	1	208	340	1	550	871	23.9
PRIVATE JR. COLL NC	0	12	28	0	40	0	21	47	0	68	108	3.0
PRIVATE JR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	0.1
TOTAL	0	13	30	0	43	0	21	48	0	69	112	3.1
TRADE, BUSINESS NC	0	12	6	0	18	0	23	14	0	37	55	1.5
TRADE, BUSI OUTSTATE	0	15	8	0	23	0	9	8	0	17	40	1.1
TOTAL	0	27	14	0	41	0	32	22	0	54	95	2.6
MILITARY	1	236	74	1	312	0	35	9	0	44	356	9.8
EMPLOYMENT	0	180	215	2	397	0	127	122	0	249	646	17.7
OTHERS **	0	98	47	0	145	0	87	77	0	164	309	8.5
GRAND TOTAL ***	1	842	937	4	1784	2	844	1020	1	1867	3651	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	71	8	11	8	98	51	47	83	15	
PRINCIPALS	122		1		123	97	26	84	39	
ASST PRINC, TEACHING	13		5		18	12	6	13	5	
ASST PRINC, NONTEACHING	59		2		61	42	19	33	28	
ELEMENTARY TEACHERS	1,615	104	122	30	1,871	181	1,690	1,309	557	5
SECONDARY TEACHERS	758	36	65	200	1,059	413	646	788	266	5
OTHER TEACHERS	263	92	25	58	438	108	330	279	158	1
GUIDANCE	89	4	9	5	107	31	76	76	31	
PSYCHOLOGICAL	11	1	1		13	4	9	13		
LIBRARIAN, AUDIOVISUAL	109	2	5		116	2	114	88	28	
CONSULTANT, SUPERVISOR	24	8	9	1	42	12	30	32	10	
OTHER PROFESSIONAL	52	9	21	3	85	21	64	69	16	
TEACHER AIDES	827	68	87	9	991	35	956	479	510	2
TECHNICIANS	2		3		5	3	2	4	1	
CLERICAL, SECRETARIAL	171	13	155	2	341	2	339	256	82	3
SERVICE WORKERS	456	33	614		1,103	259	844	365	737	1
SKILLED CRAFTS	68		80		148	148		113	35	
LABORERS, UNSKILLED	1		20		21	21		5	16	
TOTAL	4,711	378	1,235	316	6,640	1,442	5,198	4,089	2,534	17

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
REGION 1	60,119								
SALARIES	91,266,833.95	11,513,234.52	17,648,423.97	120,428,492.44	1518.10	191.51	293.56	2,003.17	66.9
EMPLOYEE BENEFITS	19,684,318.49	2,631,404.49	4,086,055.26	26,401,778.24	327.42	43.77	67.97	439.16	14.6
PURCHASED SERVICES	2,220,273.81	561,125.24	4,943,675.46	7,725,074.51	36.93	9.33	82.23	128.49	4.3
SUPPLIES & MATERIALS	5,611,373.85	4,508,545.37	8,597,522.64	18,717,441.86	93.34	74.99	143.01	311.34	10.4
INSTRUCTIONAL EQUIP.	3,970,753.99	424,392.35	797,332.08	5,192,478.42	66.05	7.06	13.26	86.37	2.9
OTHER OBJECTS	28,343.06	487,940.55	1,118,465.36	1,634,748.97	.47	8.12	18.60	27.19	.9
TOTAL	122,781,897.15	20,126,642.52	37,191,474.77	180,100,014.44	2042.31	334.78	618.63	2,995.72	100.0
PERCENT OF TOTAL	68.1	11.2	20.7	100.0					

SOUTHEAST REGIONAL EDUCATION CENTER (REGION 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, N. C. 28540

Administrative Units Served:

Brunswick	Greene	New Hanover	Sampson
Carteret	Jones	Onslow	Clinton City
Craven	Lenoir	Pamlico	Wayne
Duplin	Kinston City	Pender	Goldsboro City



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FINAL																
2	ENROLL	10221	10591	9991	9813	9268	9456	9638	10296	10330	11508	10416	8303	7747	506	848	128932
2	ADM	9583	10003	9464	9386	8879	9066	9240	9874	9855	10700	9648	7704	7403	494	844	122143
2	ADA	8963	9494	9032	8988	8502	8661	8789	9291	9225	9979	8983	7195	6912	456	778	115241
2	MLD	9511	9956	9384	9359	8863	9027	9205	9787	9733	10415	9265	7446	7303	505	874	120638
2	PROM	9090	8809	8840	8812	8597	8830	8480	9045	8692	8894	7939	6727	6991	447	824	111017
2	N-P	421	1147	544	547	266	197	725	742	1041	1521	1326	719	312	58	50	9616

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FIRST MO																
2	ENR	9537	10602	9510	9368	9470	9014	9211	9675	9819	10934	10464	8599	7377	478	993	125051
2	ADM	9402	10511	9400	9292	9395	8931	9139	9568	9696	10680	10242	8433	7289	474	977	123429
2	ADA	9088	10231	9183	9082	9172	8717	8886	9236	9315	10142	9716	8034	6964	449	936	119151

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

002 SOUTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBR	PERCENT
PUBLIC SR. INST NC	2	255	621	5	883	5	398	693	6	1102	1985	27.3
PUBLIC SR. OUT-STATE	0	9	27	1	37	0	18	29	0	47	84	1.2
TOTAL	2	264	648	6	920	5	416	722	6	1149	2069	28.5
PRIVATE SR. INST NC	0	57	93	2	152	0	61	142	0	203	355	4.9
PRIVATE SR. OUTSTATE	0	10	21	0	31	0	6	21	1	28	59	0.9
TOTAL	0	67	114	2	183	0	67	163	1	231	414	5.7
COMM COLL. TECH NC	1	173	601	3	778	4	325	744	8	1081	1859	25.6
C.C. TECH OUT-STATE	1	4	15	2	22	0	5	4	2	11	33	0.5
TOTAL	2	177	616	5	800	4	330	748	10	1092	1892	26.0
PRIVATE JR. COLL NC	0	18	53	0	71	0	23	84	3	112	183	2.5
PRIVATE JR. OUTSTATE	0	4	2	0	6	0	1	5	0	6	12	0.2
TOTAL	0	22	55	0	77	0	24	91	3	118	195	2.7
TRADE, BUSINESS NC	1	35	41	0	77	0	89	99	1	189	266	3.7
TRADE, BUSI OUTSTATE	0	3	15	0	18	0	14	10	2	26	44	0.6
TOTAL	1	38	56	0	95	0	103	109	3	215	310	4.3
MILITARY	0	352	187	0	539	0	117	39	1	157	696	9.8
EMPLOYMENT	3	239	460	0	702	4	256	335	3	598	1300	17.9
OTHERS **	0	68	125	3	196	0	77	115	5	197	393	5.4
GRAND TOTAL ***	8	1227	2261	16	3512	13	1390	2322	32	3757	7269	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	89	10	28	5	132	87	45	116	16	
PRINCIPALS	212				212	174	38	160	51	1
ASST PRINC, TEACHING	10		2		12	7	5	8	4	
ASST PRINC, NONTEACHING	148		8		156	98	58	102	54	
ELEMENTARY TEACHERS	3,067	53	133	19	3,272	264	3,008	2,564	694	14
SECONDARY TEACHERS	1,551	26	105	307	1,989	715	1,274	1,558	418	13
OTHER TEACHERS	687	286	63	172	1,208	258	950	925	278	5
GUIDANCE	169	11	10	10	200	46	154	144	55	1
PSYCHOLOGICAL	22	3			25	8	17	24		1
LIBRARIAN, AUDIOVISUAL	209		10		219	6	213	178	40	1
CONSULTANT, SUPERVISOR	47	11	22	9	89	30	59	74	15	
OTHER PROFESSIONAL	91	30	36	9	166	36	130	126	39	1
TEACHER AIDES	1,609	108	103	10	1,830	23	1,807	1,160	662	8
TECHNICIANS	7	2	31		40	32	8	34	6	
CLERICAL, SECRETARIAL	302	19	343	6	670	6	664	511	156	3
SERVICE WORKERS	649	59	1,086		1,794	452	1,342	752	1,032	10
SKILLED CRAFTS	106		196		302	300	2	234	66	2
LABORERS, UNSKILLED	15		46		61	42	19	26	35	
TOTAL	8,990	618	2,222	547	12,377	2,584	9,793	8,696	3,621	60

1985-86 Current Expense Expenditures by Source of Funds

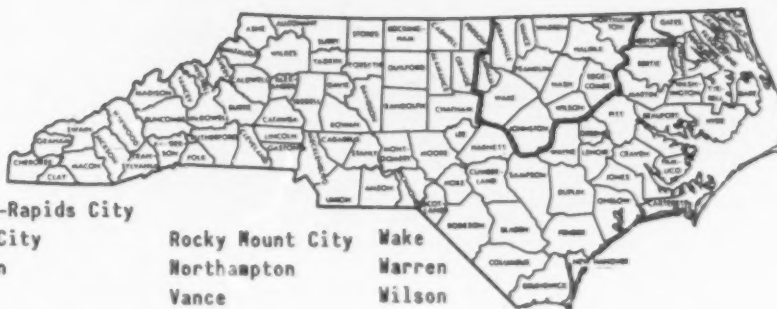
LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 2	122,143									
SALARIES	178,412,800.28	21,953,802.76	32,237,956.00	232,604,559.06	1460.69	179.74	263.94	1,904.37	67.4	
EMPLOYEE BENEFITS	38,418,796.75	4,654,548.29	7,770,258.73	50,843,603.77	314.54	38.11	63.62	416.27	14.8	
PURCHASED SERVICES	6,833,617.75	1,837,633.76	9,694,330.25	16,365,581.76	39.57	15.04	79.37	133.98	4.7	
SUPPLIES & MATERIALS	10,951,735.96	8,459,315.50	14,100,517.63	33,511,568.94	89.66	69.26	115.44	274.36	9.7	
INSTRUCTIONAL EQUIP.	7,539,576.84	679,009.81	747,746.70	8,966,333.35	61.73	5.56	6.12	73.41	2.6	
OTHER OBJECTS	64,418.91	814,845.50	2,023,776.30	2,902,238.74	.53	6.66	16.57	23.76	.8	
TOTAL	240,220,946.49	38,398,353.52	66,574,585.61	345,193,885.62	1966.72	314.37	545.06	2,826.15	100.0	
PERCENT OF TOTAL	69.4	11.1	19.3	100.0						

CENTRAL REGIONAL EDUCATION CENTER (REGION 3)

Sam Shugart, Director
2431 Crabtree Boulevard
Raleigh, N. C. 27604

Administrative Units Served:

Durham Co.	Franklin	Roanoke-Rapids City		
Durham City	Franklin City	Weldon City	Rocky Mount City	Wake
Edgecombe	Granville	Johnston	Northampton	Warren
Tarboro City	Halifax	Nash	Vance	Wilson



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENROLL	13610	13911	13279	13057	12462	12868	13352	14131	14343	17110	15315	12059	11242	622	1737	179098
3	ADM	12997	13446	12864	12644	12084	12505	12983	13674	13804	15832	14201	11220	10862	622	1777	171515
3	ADA	12280	12823	12338	12137	11589	11996	12334	12817	12889	14588	13185	10427	10060	571	1612	161646
3	MLD	13041	13452	12873	12650	12113	12536	12977	13609	13667	15280	13657	10849	10685	623	1830	169842
3	PROM	12170	12198	12228	12054	11781	12346	12016	12428	12088	12490	11430	9732	10249	522	1638	155370
3	N-P	871	1254	645	596	332	190	961	1181	1579	2790	2227	1117	436	101	192	14472

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENR	13317	14007	13130	12865	12893	12163	13007	13688	13534	15700	15026	12672	10936	645	1874	175457
3	ADM	13132	13864	13011	12743	12808	12089	12889	13526	13367	15313	14693	12452	10794	641	1836	173158
3	ADA	12761	13521	12706	12476	12512	11782	12511	13007	12796	14490	13957	11880	10317	602	1721	167039

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

003 CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	6	398	1156	31	1591	3	589	1189	27	1803	3394	32.2
PUBLIC SR. OUT-STATE	0	22	53	2	77	0	32	41	3	76	153	1.5
TOTAL	6	420	1209	33	1668	3	621	1230	25	1879	3547	33.7
PRIVATE SR. INST NC	0	63	192	2	257	0	99	256	1	356	613	5.8
PRIVATE SR. OUTSTATE	0	34	62	0	96	0	21	54	1	76	172	1.6
TOTAL	0	97	254	2	353	0	120	310	2	432	785	7.5
COMM COLL. TECH NC	1	259	478	5	743	11	533	620	2	1166	1909	18.1
C.C. TECH OUT-STATE	0	24	7	0	31	0	18	5	0	23	54	0.5
TOTAL	1	283	485	5	774	11	551	625	2	1189	1963	18.6
PRIVATE JR. COLL NC	1	55	168	1	225	0	48	178	0	226	451	4.3
PRIVATE JR. OUTSTATE	0	9	6	0	15	0	0	6	0	6	21	0.2
TOTAL	1	64	174	1	240	0	48	184	0	232	472	4.5
TRADE, BUSINESS NC	0	24	20	0	44	2	89	99	0	190	234	2.2
TRADE, BUSI OUTSTATE	0	6	20	0	26	0	26	14	0	40	66	0.6
TOTAL	0	30	40	0	70	2	115	113	0	230	300	2.8
MILITARY	5	426	188	0	619	1	134	30	0	165	784	7.4
EMPLOYMENT	1	554	560	8	1123	1	480	495	3	979	2102	20.0
OTHERS **	2	137	142	3	284	0	150	146	1	297	581	5.5
GRAND TOTAL ***	16	2011	3052	52	5131	18	2219	3133	33	5403	10534	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	116	12	70	9	207	123	84	158	49	
PRINCIPALS	288				288	216	72	188	98	2
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	218		18		236	138	98	145	91	
ELEMENTARY TEACHERS	3,973	178	387	49	4,587	285	4,302	3,223	1,350	14
SECONDARY TEACHERS	2,955	73	395	592	4,015	1,238	2,777	3,004	991	20
OTHER TEACHERS	549	217	69	74	909	178	731	576	328	5
GUIDANCE	255	11	23	19	308	48	260	182	123	3
PSYCHOLOGICAL	21	8	6		35	8	27	31	4	
LIBRARIAN, AUDIOVISUAL	291	6	31		328	28	300	220	107	1
CONSULTANT, SUPERVISOR	65	18	37	10	130	41	89	93	36	1
OTHER PROFESSIONAL	45	15	64		124	42	82	86	37	1
TEACHER AIDES	2,320	154	342	5	2,821	59	2,762	1,638	1,171	12
TECHNICIANS	13		57		70	31	39	57	13	
CLERICAL, SECRETARIAL	396	21	446	9	872	19	853	657	212	3
SERVICE WORKERS	638		2,035		2,673	763	1,910	943	1,724	6
SKILLED CRAFTS	193		250		443	439	4	304	139	
LABORERS, UNSKILLED			50		50	50		24	26	
TOTAL	12,339	713	4,280	767	18,099	3,708	14,391	11,530	6,501	68

1985-86 Current Expense Expenditures by Source of Funds

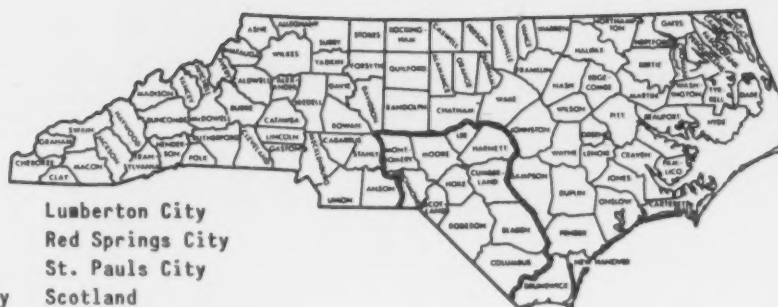
LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 3	171,515									
SALARIES	248,912,469.60		25,123,847.99	69,681,275.94	343,717,593.53	1451.26	146.48	406.27	2,004.01	68.2
EMPLOYEE BENEFITS	53,229,632.78		5,807,097.18	15,120,177.24	74,156,907.20	310.35	33.86	88.16	432.37	14.7
PURCHASED SERVICES	7,272,258.91		962,058.39	18,889,595.61	27,123,912.91	42.40	5.61	110.13	158.14	5.4
SUPPLIES & MATERIALS	15,502,921.27		9,361,634.92	20,644,122.90	45,508,679.09	90.39	54.58	120.36	265.33	9.0
INSTRUCTIONAL EQUIP.	8,737,480.16		721,784.77	817,121.03	10,276,385.96	50.94	4.21	4.76	59.91	2.0
OTHER OBJECTS	222,069.12		707,212.81	2,461,971.44	3,391,253.37	1.29	4.12	14.35	19.76	.7
TOTAL	333,876,831.84		42,683,636.06	127,614,264.16	504,174,732.06	1946.63	248.86	744.03	2,939.52	100.0
PERCENT OF TOTAL		66.2	8.5	25.3	100.0					

SOUTH CENTRAL REGIONAL EDUCATION CENTER (REGION 4)

Gladys S. Britt, Director
P. O. Box 786
Carthage, N. C. 28327

Administrative Units Served:

Bladen	Harnett	Moore	Lumberton City
Columbus	Hoke	Richmond	Red Springs City
Whiteville City	Lee	Robeson	St. Pauls City
Cumberland	Montgomery	Fairmont City	Scotland



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	FMH	EXCP	TOTAL
DIST	FINAL																
4	ENROLL	11617	11713	11018	10931	10449	10558	10917	11321	11665	12774	11804	9382	8600	536	1255	144540
4	ADM	10950	11154	10463	10508	10053	10184	10578	10919	11201	11967	11024	8847	8289	528	1225	137890
4	ADA	10307	10623	10023	10076	9638	9746	10105	10314	10532	11177	10268	8234	7689	482	1118	130332
4	MLD	10885	11062	10411	10488	10001	10123	10526	10837	11046	11640	10553	8550	8139	543	1281	136085
4	PROM	9969	9818	9866	9856	9786	9910	9547	10156	9749	10381	9257	7840	7850	482	1213	125680
4	N-P	916	1244	545	632	215	213	979	681	1297	1259	1296	710	289	61	68	10405

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	FMH	EXCP	TOTAL
DIST	FIRST MO																
4	ENR	10936	11318	10564	10399	10497	10148	10299	10941	10889	12076	11846	9686	8223	531	1303	139656
4	ADM	10803	11211	10471	10324	10425	10069	10228	10847	10769	11879	11629	9535	8129	525	1270	138114
4	ADA	10490	10912	10233	10100	10198	9818	9963	10520	10376	11345	11104	9109	7758	500	1198	133624

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

004 SOUTH

			MALE					FEMALE					TOTAL	
			AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	63	350	534	23	970	105	452	599	24	1180	2150	26.8		
PUBLIC SR. OUT-STATE	3	25	37	3	68	1	13	35	3	52	120	1.5		
TOTAL	66	375	571	26	1038	106	465	634	27	1232	2270	28.3		
PRIVATE SR. INST NC	7	65	125	3	200	11	86	164	6	267	467	5.8		
PRIVATE SR. OUTSTATE	2	23	17	1	43	0	9	19	2	30	73	0.9		
TOTAL	9	88	142	4	243	11	95	183	8	297	540	6.7		
COMM COLL. TECH NC	55	159	497	5	716	131	318	780	8	1237	1953	24.3		
C.C. TECH OUT-STATE	3	14	13	0	30	2	6	13	0	21	51	0.6		
TOTAL	58	173	510	5	746	133	324	793	8	1258	2004	25.0		
PRIVATE JR. COLL NC	4	12	38	0	54	2	14	61	2	79	133	1.7		
PRIVATE JR. OUTSTATE	0	2	3	0	5	0	3	0	0	3	8	0.1		
TOTAL	4	14	41	0	59	2	17	61	2	82	141	1.8		
TRADE, BUSINESS NC	2	11	12	0	25	4	67	56	2	129	154	1.9		
TRADE, BUSI OUTSTATE	1	13	19	0	33	3	18	10	0	31	64	0.8		
TOTAL	3	24	31	0	58	7	85	66	2	160	218	2.7		
MILITARY	70	385	234	4	693	26	127	37	2	192	885	11.0		
EMPLOYMENT	89	308	461	7	865	66	280	369	6	721	1586	19.7		
OTHERS **	11	64	83	2	160	22	102	102	1	227	387	4.9		
GRAND TOTAL ***	310	1431	2073	48	3862	373	1495	2245	56	4169	8031	100.0		

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	93	15	19	9	136	97	39	114	17	5
PRINCIPALS	245		1	1	247	207	40	158	67	22
ASST PRINC, TEACHING	24		1		25	13	12	18	7	
ASST PRINC, NONTEACHING	142		12		154	111	43	88	57	9
ELEMENTARY TEACHERS	3,663	142	148	12	3,965	397	3,568	2,649	1,002	314
SECONDARY TEACHERS	1,666	52	93	420	2,231	901	1,330	1,600	470	161
OTHER TEACHERS	612	297	82	127	1,118	205	913	796	310	12
GUIDANCE	171	7	23	4	205	45	160	142	48	15
PSYCHOLOGICAL	20	7	2		29	9	20	28	1	
LIBRARIAN, AUDIOVISUAL	230	2	19		251	6	245	184	52	15
CONSULTANT, SUPERVISOR	43	19	21	7	90	31	59	67	17	6
OTHER PROFESSIONAL	79	18	41	4	142	28	114	105	34	3
TEACHER AIDES	1,795	142	86	29	2,052	49	2,003	1,189	691	172
TECHNICIANS	14		24		38	17	21	30	5	3
CLERICAL, SECRETARIAL	372	29	308	13	722	13	709	572	108	42
SERVICE WORKERS	920	68	1,182		2,170	583	1,587	921	1,182	67
SKILLED CRAFTS	83		234		317	298	19	219	60	38
LABORERS, UNSKILLED			28		28	27	1	13	15	
TOTAL	10,172	798	2,324	626	13,920	3,037	10,883	8,893	4,142	885

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT		
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 4	137,890									
SALARIES	199,615,940.13		26,292,422.75	35,790,871.99	261,699,234.87	1447.65	190.68	259.56	1,897.89	68.4
EMPLOYEE BENEFITS	43,118,918.56		5,787,671.05	8,425,207.83	57,331,797.44	312.71	41.97	61.10	415.78	14.9
PURCHASED SERVICES	5,216,161.55		1,308,638.24	10,294,239.64	16,819,039.43	37.83	9.49	74.66	121.98	4.4
SUPPLIES & MATERIALS	11,888,831.78		10,644,969.65	14,656,174.90	37,189,976.33	86.22	77.20	106.29	269.71	9.7
INSTRUCTIONAL EQUIP.	5,103,474.86		911,113.72	685,710.13	6,700,298.71	37.01	6.61	4.97	48.59	1.8
OTHER OBJECTS	110,057.67		892,528.18	2,002,315.83	3,004,901.68	.80	6.47	14.52	21.79	.8
TOTAL	265,053,384.55		45,837,343.59	71,854,520.32	382,745,248.46	1922.22	332.42	521.10	2,775.74	100.0
PERCENT OF TOTAL		69.2	12.0	18.8	100.0					

NORTH CENTRAL REGIONAL EDUCATION CENTER (REGION 5)

Mary Ann Weathers, Director
P. O. Box 21889
Greensboro, N. C. 27420-1889

Administrative Units Served:

Alamance Thomasville City
Burlington City Forsyth
Caswell Guilford
Chatham Greensboro City
Davidson High Point City
Lexington City



Orange Rockingham
Chapel Hill/Carrboro City Eden City
Person W. Rockingham City
Randolph Reidsville City
Asheboro City Stokes

Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FINAL																
5	ENROLL	14747	14822	14358	14339	13831	14017	14862	15830	16708	19302	17617	15158	13381	764	2340	202076
5	ADM	14150	14376	13914	13913	13488	13710	14485	15362	16111	18100	16601	14197	12945	747	2341	194440
5	ADA	13290	13653	13288	13289	12873	13072	13706	14408	15077	16872	15599	13330	12130	680	2136	183403
5	MLD	14146	14368	13914	13880	13456	13700	14490	15261	15956	17683	16044	13747	12775	737	2364	192521
5	PROM	13005	13130	13194	13163	12998	13410	13276	13971	14462	15561	14168	12605	12295	720	2252	178210
5	N-P	1141	1238	720	717	458	290	1214	1290	1494	2122	1876	1142	480	17	112	14311

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FIRST MO																
5	ENR	14422	14821	14063	13987	14089	13483	14142	15056	15165	17778	17273	15607	13510	821	2326	196543
5	ADM	14070	14698	13989	13875	14000	13413	14007	14932	15007	17442	16989	15385	13389	805	2275	194276
5	ADA	13651	14310	13676	13544	13657	13073	13606	14388	14404	16551	16261	14716	12844	765	2147	187593

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

005 NORTH CENTRAL		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC		2	348	1372	24	1746	2	571	1415	25	2013	3759	29.8
PUBLIC SR. OUT-STATE		0	12	88	1	101	1	27	66	4	99	199	1.6
TOTAL		2	360	1460	25	1847	3	598	1481	29	2111	3958	31.4
PRIVATE SR. INST NC		1	48	246	2	297	0	77	341	6	424	721	5.7
PRIVATE SR. OUTSTATE		0	16	92	2	110	0	30	90	2	122	232	1.9
TOTAL		1	64	338	4	407	0	107	431	8	546	953	7.6
COMM COLL. TECH NC		2	185	935	10	1132	5	430	1207	7	1649	2781	22.1
C.C. TECH OUT-STATE		0	9	12	0	21	0	7	18	0	25	46	0.4
TOTAL		2	194	947	10	1153	5	437	1225	7	1674	2827	22.4
PRIVATE JR. COLL NC		0	24	85	2	111	0	18	96	2	116	227	1.8
PRIVATE JR. OUTSTATE		0	3	5	0	8	0	1	8	0	9	17	0.1
TOTAL		0	27	90	2	119	0	19	104	2	125	244	1.9
TRADE, BUSINESS NC		1	24	41	0	66	0	77	126	0	203	269	2.1
TRADE, BUSI OUTSTATE		1	12	37	0	50	0	22	23	0	45	95	0.8
TOTAL		2	36	78	0	116	0	99	149	0	248	364	2.9
MILITARY		0	324	375	3	702	1	104	46	0	151	853	6.8
EMPLOYMENT		3	396	1179	3	1580	4	337	992	3	1336	2916	23.1
OTHERS **		2	82	146	2	232	2	97	154	2	255	487	3.9
GRAND TOTAL ***		12	1483	4612	49	6156	15	1798	4582	51	6446	12602	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	122	7	43	10	182	115	67	156	26	
PRINCIPALS	352		1		353	270	83	288	65	
ASST PRINC, TEACHING	10		3		13	5	8	10	3	
ASST PRINC, NONTEACHING	199	29	20		248	174	74	172	75	1
ELEMENTARY TEACHERS	4,714	135	416	29	5,294	417	4,877	4,286	999	9
SECONDARY TEACHERS	2,899	28	425	591	3,943	1,440	2,503	3,297	632	14
OTHER TEACHERS	818	230	106	146	1,300	287	1,013	1,091	208	1
GUIDANCE	269	4	89	47	409	80	329	307	102	
PSYCHOLOGICAL	34	2	21		57	21	36	54	2	1
LIBRARIAN, AUDIOVISUAL	301		57		358	10	348	284	73	1
CONSULTANT, SUPERVISOR	56	10	37	9	112	48	64	99	12	1
OTHER PROFESSIONAL	104	16	90	2	212	53	159	162	48	2
TEACHER AIDES	2,147	203	503	28	2,881	64	2,817	2,159	717	5
TECHNICIANS	5	1	58		64	28	36	59	4	1
CLERICAL, SECRETARIAL	460	21	538	6	1,025	10	1,015	909	114	2
SERVICE WORKERS	1,251	77	1,384		2,712	813	1,899	1,516	1,190	6
SKILLED CRAFTS	150		281		431	411	20	373	56	2
LABORERS, UNSKILLED			46		46	45	1	30	15	1
TOTAL	13,891	763	4,118	868	19,640	4,291	15,349	15,252	4,341	47

1985-86 Current Expense Expenditures by Source of Funds

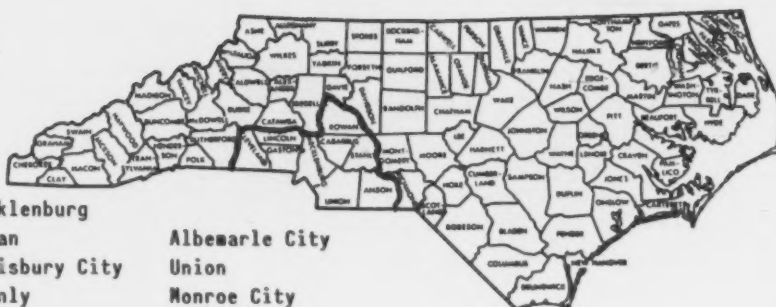
LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 5	194,440								
SALARIES	287,298,775.85		21,681,628.02	91,997,878.47	400,978,282.34	1477.57	111.51	473.14	2,062.22 68.3
EMPLOYEE BENEFITS	60,502,540.86		4,845,576.90	20,681,209.87	86,029,327.63	311.16	24.92	106.36	442.44 14.6
PURCHASED SERVICES	8,329,901.43		820,387.90	28,939,127.62	30,089,416.95	42.84	4.22	107.69	154.75 5.1
SUPPLIES & MATERIALS	16,552,921.90		8,321,681.29	27,685,841.86	52,560,445.05	85.13	42.80	142.39	270.32 9.0
INSTRUCTIONAL EQUIP.	8,985,355.09		906,603.26	2,800,088.27	12,692,046.62	46.21	4.66	14.40	65.27 2.2
OTHER OBJECTS	94,315.97		835,273.83	3,699,560.33	4,629,150.13	.49	4.30	19.03	23.82 .8
TOTAL	381,763,811.10		37,411,151.20	167,803,706.42	586,978,668.72	1963.40	192.41	863.01	3,018.82 100.0
PERCENT OF TOTAL		65.0	6.4	28.6	100.0				

SOUTHWEST REGIONAL EDUCATION CENTER (REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, N. C. 28216

Administrative Units Served:

Anson	Kings Mountain City	Mecklenburg	
Cabarrus	Shelby City	Rowan	Albemarle City
Kannapolis City	Gaston	Salisbury City	Union
Cleveland	Lincoln	Stanly	Monroe City



Pupil Accounting

DIST	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
6	ENROLL	14560	15248	14107	14360	13456	14222	14542	16092	16644	18730	16907	13819	12154	816	1503	197160
6	ADM	13985	14741	13672	13921	13083	13828	14148	15567	15993	17587	15677	12892	11706	793	1539	189132
6	ADA	13163	14035	13094	13353	12544	13248	13516	14595	14942	16352	14627	12066	11060	723	1407	178725
6	MLD	13958	14756	13656	13962	13072	13818	14157	15407	15785	17053	14923	12324	11505	785	1597	186758
6	PROM	13370	13635	13034	12851	12798	13599	12840	13831	13425	14574	12502	10767	11014	767	1508	170515
6	N-P	588	1121	622	1111	274	219	1317	1576	2360	2479	2421	1557	491	18	89	16243

		1986-87															
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENR	14165	15049	14544	13908	13644	13257	14297	14925	15607	16668	17335	14190	12207	767	1622	192185
6	ADM	13997	14928	14439	13827	13539	13177	14229	14765	15455	16411	16993	14009	12088	753	1596	190206
6	ADA	13608	14558	14119	13540	13245	12851	13867	14241	14812	15685	16228	13454	11699	714	1512	184133

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

006 SOUTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	258	1075	19	1353	3	359	1343	17	1722	3075	27.5
PUBLIC SR. OUT-STATE	0	29	95	6	130	0	14	108	4	126	256	2.3
TOTAL	1	287	1170	25	1483	3	373	1451	21	1848	3331	29.7
PRIVATE SR. INST NC	1	92	299	1	392	1	90	382	4	477	869	7.8
PRIVATE SR. OUTSTATE	1	15	80	0	96	0	17	88	2	107	203	1.8
TOTAL	2	107	379	1	488	1	107	470	6	584	1072	9.6
COMM COLL. TECH NC	1	153	861	16	1031	0	301	903	9	1213	2244	20.0
C.C. TECH OUT-STATE	0	13	43	2	58	0	9	32	1	42	100	0.9
TOTAL	1	166	904	18	1089	0	310	935	10	1255	2344	20.9
PRIVATE JR. COLL NC	0	21	71	0	92	0	11	59	2	72	164	1.5
PRIVATE JR. OUTSTATE	0	10	7	2	19	0	6	9	0	15	34	0.3
TOTAL	0	31	78	2	111	0	17	68	2	87	198	1.8
TRADE, BUSINESS NC	0	19	51	3	73	2	159	299	3	463	536	4.8
TRADE, BUSI OUTSTATE	1	13	24	2	40	0	11	26	1	38	78	0.7
TOTAL	1	32	75	5	113	2	170	325	4	501	614	5.5
MILITARY	3	240	324	5	572	0	78	43	1	122	694	6.2
EMPLOYMENT	3	336	889	12	1240	4	282	782	10	1078	2318	20.7
OTHERS **	1	102	194	6	303	0	101	222	4	327	630	5.6
GRAND TOTAL ***	12	1301	4012	74	5399	10	1438	4296	58	5802	11201	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	100	5	40	8	153	98	55	134	19	
PRINCIPALS	319				319	241	78	267	52	
ASST PRINC, TEACHING	44		1		45	15	30	22	23	
ASST PRINC, NONTEACHING	286		36		322	164	158	246	76	
ELEMENTARY TEACHERS	4,297	116	305	15	4,733	311	4,422	3,746	978	9
SECONDARY TEACHERS	2,890	37	296	717	3,940	1,410	2,530	3,266	650	24
OTHER TEACHERS	940	110	115	64	1,229	257	972	1,078	150	1
GUIDANCE	261		39	23	323	76	247	250	73	
PSYCHOLOGICAL	38	17	70		125	38	87	116	9	
LIBRARIAN, AUDIOVISUAL	294		53		347	17	330	289	57	1
CONSULTANT, SUPERVISOR	90	14	66	13	183	52	131	145	37	1
OTHER PROFESSIONAL	122	19	55	6	202	31	171	171	28	3
TEACHER AIDES	2,469	199	183	14	2,865	106	2,759	2,049	799	17
TECHNICIANS	10	9	71		90	38	52	74	14	2
CLERICAL, SECRETARIAL	431	11	454	10	906	16	890	781	123	2
SERVICE WORKERS	990	2	1,948		2,940	829	2,111	1,758	1,176	6
SKILLED CRAFTS	117		232		349	344	5	303	45	1
LABORERS, UNSKILLED	10		94		104	103	1	42	61	1
TOTAL	13,708	539	4,058	870	19,175	4,146	15,029	14,737	4,370	68

1985-86 Current Expense Expenditures by Source of Funds

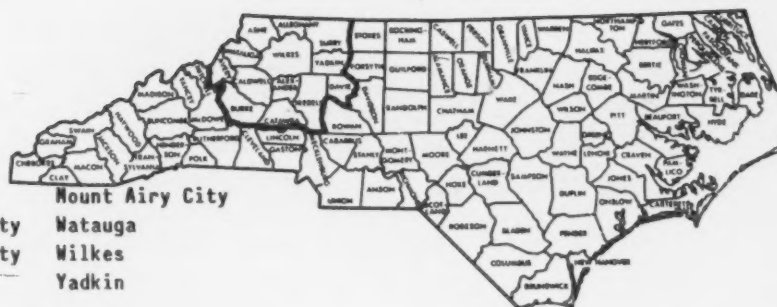
LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 6	189,132								
SALARIES	280,325,851.48	22,137,515.69	78,089,070.54	380,552,437.71	1482.17	117.05	412.88	2,012.10	67.6
EMPLOYEE BENEFITS	60,709,298.75	5,113,209.43	17,817,315.25	83,639,823.43	320.99	27.04	94.21	442.24	14.8
PURCHASED SERVICES	8,003,015.23	1,731,669.66	26,900,263.19	36,634,948.08	42.31	9.16	142.23	193.70	6.5
SUPPLIES & MATERIALS	15,642,498.28	9,674,983.06	20,976,203.80	46,293,685.14	82.71	51.15	110.91	244.77	8.2
INSTRUCTIONAL EQUIP.	10,120,671.66	624,298.04	2,044,062.20	12,789,031.90	53.51	3.30	10.81	67.62	2.3
OTHER OBJECTS	184,192.02	698,026.63	2,293,740.46	3,175,959.11	.97	3.69	12.13	16.79	.6
TOTAL	374,985,527.42	39,979,702.51	148,120,635.44	563,085,885.37	1982.66	211.39	783.17	2,977.22	100.0
PERCENT OF TOTAL		66.6	7.1	26.3	100.0				

NORTHWEST REGIONAL EDUCATION CENTER (REGION 7)

Charles P. Bentley, Director
303 E. Street
North Wilkesboro, N. C. 28659

Administrative Units Served:

Alexander	Caldwell	Iredell	Mount Airy City
Alleghany	Catawba	Mooreville City	Watauga
Ashe	Hickory City	Statesville City	Wilkes
Avery	Newton City	Surry	Yadkin
Burke	Davie	Elkin City	



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENROLL	8199	8571	8253	8454	7800	8309	8685	9283	9598	10646	9669	8008	7275	450	483	113683
7	ADM	7959	8334	8049	8259	7641	8125	8512	9027	9321	10058	9036	7573	6975	432	507	109808
7	ADA	7429	7884	7672	7878	7298	7737	8113	8494	8756	9415	8519	7156	6572	388	461	103772
7	MLD	7958	8325	8050	8246	7630	8124	8514	8993	9214	9730	8651	7288	6820	426	535	108504
7	PROM	7544	7591	7636	7793	7421	7923	7899	8449	8302	8438	7714	6705	6602	396	471	100884
7	N-P	414	734	414	453	209	201	615	544	912	1292	937	583	218	30	64	7620

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENR	8043	8556	8118	8059	8246	7692	8278	8886	8910	9988	9500	8266	7137	408	528	110615
7	ADM	7978	8485	8085	8005	8197	7666	8227	8838	8848	9861	9363	8173	7083	400	528	109737
7	ADA	7709	8248	7892	7817	7999	7476	8017	8562	8504	9421	8993	7833	6818	378	499	106166

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

007 NORTHWEST			MALE					FEMALE					TOTAL	
			AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	50	545	8	603	0	74	696	1	771			1374	20.2
PUBLIC SR. OUT-STATE	0	4	37	0	41	0	1	20	2	23			64	0.9
TOTAL	0	54	582	8	644	0	75	716	3	794			1439	21.2
PRIVATE SR. INST NC	1	18	131	2	152	0	15	178	2	195			347	5.1
PRIVATE SR. OUTSTATE	0	4	42	1	47	0	4	37	1	42			89	1.3
TOTAL	1	22	173	3	199	0	19	215	3	237			436	6.4
COMM COLL. TECH NC	0	48	805	4	857	0	84	1142	6	1232			2089	30.8
C.C. TECH OUT-STATE	0	3	7	0	10	0	3	7	0	10			20	0.3
TOTAL	0	51	812	4	867	0	87	1149	6	1242			2109	31.1
PRIVATE JR. COLL NC	0	6	41	0	47	0	11	44	0	55			102	1.5
PRIVATE JR. OUTSTATE	0	3	3	0	6	0	0	9	0	9			15	0.2
TOTAL	0	9	44	0	53	0	11	53	0	64			117	1.7
TRADE, BUSINESS NC	0	0	27	0	27	0	19	110	0	129			156	2.3
TRADE, BUSI OUTSTATE	0	2	19	0	21	0	2	8	1	11			32	0.5
TOTAL	0	2	46	0	48	0	21	118	1	140			188	2.8
MILITARY	0	59	219	1	279	0	20	26	0	46			325	4.8
EMPLOYMENT	0	85	898	0	983	1	65	647	3	716			1699	25.0
OTHERS **	0	21	214	3	238	0	25	215	2	242			480	7.1
GRAND TOTAL ***	1	303	2988	19	3311	1	323	3139	18	3481			6792	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	83	6	11	10	110	78	32	110		
PRINCIPALS	224				224	186	38	214	10	
ASST PRINC, TEACHING	11				11	8	3	9	2	
ASST PRINC, NONTEACHING	111		8		119	87	32	107	12	
ELEMENTARY TEACHERS	2,875	76	165	37	3,153	357	2,796	2,985	165	3
SECONDARY TEACHERS	1,322	12	118	317	1,769	703	1,066	1,680	78	11
OTHER TEACHERS	588	170	78	149	985	253	732	950	34	1
GUIDANCE	157	4	28	7	196	40	156	185	11	
PSYCHOLOGICAL	23	3			26	7	19	26		
LIBRARIAN, AUDIOVISUAL	197	3	26		226	8	218	216	8	2
CONSULTANT, SUPERVISOR	50	7	15	4	76	26	50	73	3	
OTHER PROFESSIONAL	48	15	29	2	94	27	67	91	3	
TEACHER AIDES	1,368	55	146	26	1,595	31	1,564	1,462	131	2
TECHNICIANS	10		28		38	14	24	36	2	
CLERICAL, SECRETARIAL	287	15	243	8	553	7	546	536	16	1
SERVICE WORKERS	553		1,115		1,668	388	1,280	1,461	205	2
SKILLED CRAFTS	83		141		224	203	21	213	11	
LABORERS, UNSKILLED	45		15		60	44	16	53	7	
TOTAL	8,035	366	2,166	560	11,127	2,467	8,660	10,407	698	22

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 7	109,808									
SALARIES	164,457,043.43	13,507,304.31	31,489,500.87	209,453,848.61	1497.68	123.01	286.77	1,907.46	68.1	
EMPLOYEE BENEFITS	35,372,059.75	3,009,821.44	7,634,445.34	46,016,326.53	322.13	27.41	69.53	419.07	14.9	
PURCHASED SERVICES	4,374,992.94	731,714.70	7,503,612.59	12,610,320.23	39.84	6.66	68.33	114.83	4.1	
SUPPLIES & MATERIALS	10,140,060.20	5,266,886.98	14,973,094.80	30,380,041.98	92.34	47.96	136.36	276.66	9.9	
INSTRUCTIONAL EQUIP.	5,622,516.21	386,140.54	448,993.42	6,457,650.17	51.20	3.52	4.09	58.81	2.1	
OTHER OBJECTS	65,974.18	616,685.12	2,064,881.91	2,747,541.21	.60	5.62	18.80	25.02	.9	
TOTAL	220,032,646.71	23,518,553.09	64,114,528.93	307,665,728.73	2003.79	214.18	583.88	2,801.85	100.0	
PERCENT OF TOTAL	71.6	7.6	20.8	100.0						

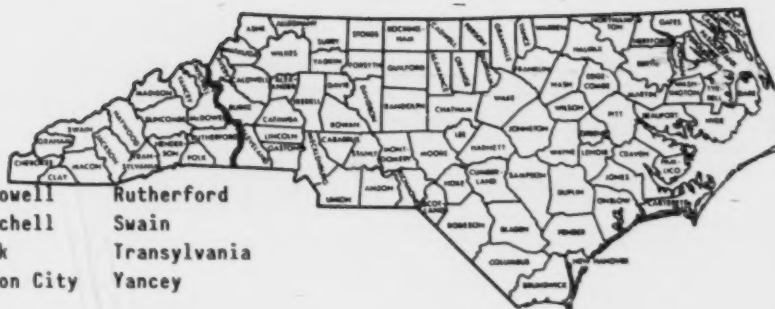
WESTERN REGIONAL EDUCATION CENTER (REGION 8)

Marvin B. Smith, Director
102 Old Clyde Road
Canton, N. C. 28716

Administrative Units Served:

Buncombe Henderson
Asheville City Hendersonville City
Cherokee Jackson
Clay Macon
Graham Madison

McDowell Rutherford
Mitchell Swain
Polk Transylvania
Tryon City Yancey



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENROLL	6863	7166	6945	6647	6686	6912	7269	7731	7671	8979	7847	6950	6207	289	299	94461
8	ADM	6528	6834	6680	6401	6444	6707	7028	7455	7383	8403	7330	6506	5971	280	292	90242
8	ADA	6053	6453	6334	6082	6123	6364	6651	6979	6878	7748	6830	6029	5527	255	268	84574
8	MLD	6502	6830	6662	6373	6431	6698	7014	7441	7312	8153	7089	6269	5855	270	309	89208
8	PROM	6248	6288	6419	6134	6303	6580	6594	7092	6818	7189	6530	5908	5691	269	291	84354
8	N-P	254	542	243	239	128	118	420	349	494	964	559	361	164	1	18	4854

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENR	6503	7005	6638	6707	6465	6510	6778	7248	7427	8042	7921	6975	6189	234	432	91074
8	ADM	6447	6955	6585	6659	6424	6466	6731	7193	7362	7882	7768	6854	6131	232	435	90124
8	ADA	6181	6733	6398	6470	6245	6277	6520	6936	7056	7470	7405	6500	5802	220	412	86625

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

008 WESTERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	28	577	3	612	3	45	682	4	734	1346	23.3
PUBLIC SR. OUT-STATE	0	3	63	2	68	1	4	61	0	66	134	2.3
TOTAL	4	31	640	5	680	4	49	743	4	800	1480	25.6
PRIVATE SR. INST NC	1	8	94	0	103	0	6	166	1	173	276	4.8
PRIVATE SR. OUTSTATE	1	5	64	2	72	0	1	71	1	73	145	2.5
TOTAL	2	13	158	2	175	0	7	237	2	246	421	7.3
COMM COLL. TECH NC	4	33	629	2	667	6	41	732	1	780	1447	25.0
C.C. TECH OUT-STATE	0	1	15	0	16	0	3	15	0	18	34	0.6
TOTAL	4	34	643	2	683	6	44	747	1	798	1481	25.6
PRIVATE JR. COLL NC	0	7	60	0	67	0	2	67	1	70	137	2.4
PRIVATE JR. OUTSTATE	0	1	5	0	6	0	1	13	0	14	29	0.5
TOTAL	0	8	65	0	73	0	3	80	1	84	157	2.7
TRADE, BUSINESS NC	0	3	20	0	23	1	12	61	0	74	97	1.7
TRADE, BUSI OUTSTATE	0	3	15	0	18	0	6	21	0	27	45	0.8
TOTAL	0	6	35	0	41	1	18	82	0	101	142	2.5
MILITARY	0	32	233	1	266	0	13	31	1	45	311	5.4
EMPLOYMENT	6	39	830	1	976	4	51	592	2	649	1525	26.4
OTHERS **	1	9	110	0	120	0	15	132	1	148	268	4.6
GRAND TOTAL ***	17	172	2714	11	2914	15	200	2644	12	2871	5785	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	103	4	27	7	141	82	59	138	2	1
PRINCIPALS	191				191	164	27	183	7	1
ASST PRINC, TEACHING	13				13	8	5	11	2	
ASST PRINC, NONTEACHING	95		7		102	73	29	97	5	
ELEMENTARY TEACHERS	2,316	96	164	15	2,591	326	2,265	2,502	84	5
SECONDARY TEACHERS	1,153	29	125	259	1,566	693	873	1,528	33	5
OTHER TEACHERS	565	103	80	150	898	231	667	876	22	
GUIDANCE	97	7	17	7	128	42	86	122	6	
PSYCHOLOGICAL	17	14	2		33	11	22	31	2	
LIBRARIAN, AUDIOVISUAL	126		49		175	11	164	175		
CONSULTANT, SUPERVISOR	30	6	7	5	48	17	31	46	2	
OTHER PROFESSIONAL	56	14	17	6	93	25	68	91	2	
TEACHER AIDES	1,158	116	150	23	1,447	17	1,430	1,354	79	14
TECHNICIANS	3		11		14	8	6	14		
CLERICAL, SECRETARIAL	237	13	240	2	492	13	479	485	7	
SERVICE WORKERS	602	3	864		1,469	468	1,001	1,344	122	3
SKILLED CRAFTS	61		120		181	179	2	176	5	
LABORERS, UNSKILLED	12		16		28	23	5	24	4	
TOTAL	6,835	405	1,896	474	9,610	2,391	7,219	9,197	384	29

1985-86 Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 8	90,242								
SALARIES	137,621,628.22	12,624,027.25	28,909,442.77	179,155,098.24	1525.03	139.89	320.35	1,985.27	67.8
EMPLOYEE BENEFITS	29,742,095.92	2,806,882.41	6,584,496.94	39,133,475.27	329.58	31.10	72.96	433.64	14.8
PURCHASED SERVICES	3,303,565.68	594,837.46	7,521,679.84	11,420,082.98	36.61	6.59	83.35	126.55	4.3
SUPPLIES & MATERIALS	9,041,713.48	4,637,633.72	11,856,283.70	25,535,630.90	100.19	51.59	131.38	282.96	9.7
INSTRUCTIONAL EQUIP.	5,189,794.48	424,278.97	651,699.51	6,265,772.96	57.51	4.70	7.22	69.43	2.4
OTHER OBJECTS	90,708.38	603,589.93	2,079,661.73	2,773,760.04	1.01	6.69	23.05	30.75	1.0
TOTAL	184,989,506.16	21,691,049.74	57,603,264.49	264,283,820.39	2049.93	240.36	638.31	2,928.60	100.0
PERCENT OF TOTAL	70.0	8.2	21.8	100.0					

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1988 Statistical Profile

NORTH CAROLINA PUBLIC SCHOOLS



NORTH CAROLINA BOARD OF EDUCATION
Controller's Office / Information Center (919) 733-9722

INTRODUCTION

The Statistical Profile, North Carolina Public Schools is a general summary of data descriptive of North Carolina's educational system. This is the fourteenth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary and by school administrative unit.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available is gratefully acknowledged.

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PART I: STATE SUMMARY

PUPIL INFORMATION

The Department of Public Education collects pupil accounting data monthly. This information provides the core of the data bank used in decision-making, planning, allocation of funds, and evaluation, as well as measuring compliance with federal and state regulations. Following are descriptions and tables of information on the educational system and students of the State of North Carolina.

Pupil Accounting

Pupil accounting data are among the most useful and valuable sources of information available to educators and administrators on both state and local levels and to the public in general. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report; there are nine reporting periods of twenty school days each. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated. From the ninth month report, membership-last-day (MLD), promotions (PROM), and non-promotions (N-P) are derived. Tables 1-6 summarize these data by grade beginning with the 1977-78 school year and extending to 1986-87.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state and non-public school students entering the public schools are added to enrollment; however, it is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the number of students in actual membership.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the aggregate of the total days in membership for all students over the school year divided by the number of days school was in session.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Non-Promotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promoted) for the coming school year or retained in the same grade (non-promotions) for the succeeding school year.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	81,478	100,982	95,485	90,353	88,501	89,180	90,799	99,210	103,684	5,461	108,090	105,429	88,615	76,204	1,024	1,224,495
1978-79	79,868	93,736	96,659	94,413	89,469	88,259	89,937	94,294	98,730	5,337	108,592	102,926	86,765	77,267	852	1,207,104
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93,626	93,367	11,341**	103,353	101,805	84,756	76,025	1,015	1,191,342
1980-81	78,086	87,288	86,329	89,264	94,432	92,905	89,897	91,795	92,442	11,592	98,870	96,607	85,080	75,280	1,027	1,170,894
1981-82	75,334	84,886	83,909	85,064	88,493	93,973	93,029	93,130	90,617	12,671	98,014	92,527	81,104	76,117	***	1,148,868
1982-83	80,825	81,886	81,252	82,710	84,564	88,296	94,279	96,591	92,129	12,635	96,741	91,969	77,952	73,328		1,135,157
1983-84	79,773	86,489	78,874	80,741	82,295	84,548	89,346	97,921	95,368	12,639	98,543	90,576	79,091	71,670		1,127,874
1984-85	82,163	85,567	82,848	78,419	80,776	82,423	85,761	92,827	96,670	12,715	103,173	90,518	77,773	71,792		1,123,425
1985-86	84,662	87,214	82,738	82,398	78,377	80,968	84,049	89,515	91,692	13,077	104,769	94,580	77,905	70,545		1,122,489
1986-87	85,121	89,657	83,929	82,235	82,224	78,689	82,473	87,393	88,148	13,965	99,005	96,442	81,798	70,278		1,121,357

FIRST MONTH ENROLLMENT BY GRADE, 1987-88

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1987-88	85,175	85,960	83,339	81,371	79,830	80,437	78,230	83,850	83,679	14,480	93,023	88,382	82,192	72,816	***	1,092,764

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302
1978-79	76,109	90,096	93,272	91,298	86,804	85,749	87,656	91,480	95,288	5,757	101,874	94,517	80,715	74,061	825	1,155,501
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	11,585**	97,055	94,086	79,255	73,084	953	1,142,552
1980-81	74,632	83,858	83,396	86,517	91,538	90,368	87,512	89,043	89,246	11,851	92,697	89,722	79,896	72,574	990	1,123,840
1981-82	72,021	81,531	80,960	82,399	85,916	91,365	90,649	90,398	87,609	12,735	91,868	85,857	76,251	73,392	***	1,102,951
1982-83	77,537	78,896	78,645	80,162	82,218	86,011	91,867	93,822	89,236	12,714	91,023	86,013	73,738	71,048		1,092,930
1983-84	76,404	83,323	76,190	78,218	79,894	82,252	87,065	94,981	92,420	12,728	92,702	84,703	74,536	69,312		1,084,728
1984-85	78,446	82,417	80,015	75,853	78,390	80,070	83,507	90,006	93,422	12,723	97,047	84,604	73,022	69,178		1,078,700
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	12,996	98,018	88,222	72,925	67,940		1,075,289
1986-87	81,219	86,001	80,892	79,583	79,655	76,397	80,097	84,420	84,722	14,103	92,181	89,626	76,682	67,946		1,073,524

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1987-88

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1987-88	83,833	85,170	82,637	80,690	79,251	79,843	77,573	83,009	82,660	14,219	91,111	86,669	80,741	71,964	***	1,079,370

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	71,651	91,495	87,746	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,128
1978-79	70,639	85,265	89,004	87,264	82,868	81,685	83,159	85,292	88,031	5,268	93,280	86,642	74,393	68,315	698	1,081,803
1979-80	70,087	81,610	83,389	88,506	86,587	83,137	82,053	85,023	83,513	10,520**	89,094	86,667	73,381	67,753	830	1,072,150
1980-81	69,576	79,496	79,612	82,787	87,568	86,287	83,201	83,422	82,886	10,799	85,099	82,665	73,972	67,413	868	1,055,651
1981-82	67,402	77,487	77,489	78,978	82,323	87,489	86,468	85,060	81,786	11,570	84,809	79,464	70,980	68,544	***	1,039,849
1982-83	72,665	74,995	75,287	76,895	78,862	82,407	87,756	88,585	83,550	11,575	84,358	79,872	68,776	66,447		1,032,030
1983-84	71,429	79,043	72,742	74,861	76,506	78,644	82,941	89,504	86,501	11,561	85,856	78,577	69,335	64,638		1,022,138
1984-85	73,632	78,421	76,614	72,750	75,169	76,690	79,550	84,775	87,659	11,563	90,282	78,977	68,118	64,595		1,018,795
1985-86	75,883	79,767	76,250	76,299	72,702	75,152	77,674	81,356	82,619	11,866	91,149	82,431	68,172	63,475		1,014,795
1986-87	76,494	81,914	77,474	76,366	76,416	73,157	76,379	79,503	79,417	12,883	85,643	83,716	71,638	63,598		1,014,598

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1987-88

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1987-88	81,074	82,689	80,545	78,706	77,272	77,721	75,243	79,916	79,144	13,390	86,431	82,234	76,768	68,780	***	1,039,913

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	77,394	96,884	92,070	87,432	85,785	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981
1978-79	75,874	89,949	93,200	91,259	86,736	85,716	87,607	91,110	94,160	6,104	98,651	89,778	77,357	72,524	794	1,140,819
1979-80	75,226	86,049	87,232	92,303	90,380	86,974	86,212	90,357	89,004	11,922 **	93,775	89,499	76,125	71,484	974	1,127,466
1980-81	74,373	83,625	83,202	86,359	91,396	90,312	87,448	88,584	88,282	12,179	89,658	85,855	76,900	71,205	978	1,110,356
1981-82	71,910	81,369	80,799	82,272	85,790	91,246	90,580	89,870	86,684	12,927	88,983	82,172	73,546	71,908	***	1,090,056
1982-83	77,427	78,767	78,548	80,096	82,170	85,953	91,831	93,475	88,528	12,975	88,455	82,874	71,464	70,035		1,082,598
1983-84	76,266	83,255	76,136	78,198	79,819	82,226	86,916	94,575	91,645	13,104	89,888	81,210	71,833	68,110		1,073,181
1984-85	78,268	82,308	79,972	75,780	78,307	80,001	83,410	89,524	92,552	12,941	93,890	81,279	70,339	68,006		1,066,577
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	87,227	13,261	95,171	84,781	70,348	66,810		1,063,166
1986-87	81,133	85,905	80,816	79,492	79,496	76,361	79,939	83,858	83,693	14,482	88,878	85,973	73,815	67,076		1,060,917

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 5
PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	93,278	5,562	86,134	78,052	71,815	68,267	856	1,081,003
1978-79	72,776	80,767	87,077	86,463	83,112	82,309	84,249	84,309	86,976	5,532	85,416	76,375	70,366	69,510	727	1,055,964
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	10,783**	80,526	76,899	69,591	68,457	874	1,049,013
1980-81	70,860	75,679	78,455	82,738	88,812	88,278	85,358	83,166	82,903	10,989	77,968	73,861	70,535	68,368	906	1,038,876
1981-82	68,692	73,733	76,675	79,394	83,578	89,373	88,539	84,497	81,677	11,829	77,682	71,292	67,604	69,143	***	1,023,708
1982-83	73,645	71,517	74,592	77,205	80,061	84,175	89,415	87,494	83,579	11,835	77,397	72,584	66,028	67,227		1,016,754
1983-84	72,059	75,416	72,193	75,325	77,271	79,993	83,974	88,247	85,996	12,042	76,666	70,767	65,777	65,106		1,000,832
1984-85	73,622	74,732	75,970	72,951	76,009	78,205	80,495	82,795	86,417	12,046	80,058	70,053	64,270	65,027		992,650
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	12,322	81,946	73,628	63,841	64,223		980,967
1986-87	75,250	78,537	77,415	76,879	77,885	75,006	78,283	79,832	81,062	13,693	80,196	79,059	70,608	65,838		1,009,543

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

TABLE 6
NON-PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1977-78	2,349	9,153	5,061	3,689	2,643	2,314	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	52	77,978
1978-79	3,098	9,182	6,123	4,796	3,624	3,407	3,358	6,801	7,184	572	13,235	13,403	6,991	3,014	67	84,855
1979-80	3,366	8,460	5,211	4,114	2,893	2,435	2,894	6,130	6,351	1,139**	13,249	12,600	6,534	3,027	50	78,453
1980-81	3,513	7,946	4,747	3,621	2,584	2,034	2,090	5,418	5,379	1,190	11,690	11,994	6,365	2,837	72	71,480
1981-82	3,218	7,636	4,124	2,878	2,212	1,873	2,041	5,373	5,007	1,090	11,301	10,880	5,942	2,765	***	66,348
1982-83	3,782	7,250	3,956	2,891	2,109	1,778	2,416	5,981	4,949	1,140	11,058	10,290	5,436	2,808		65,844
1983-84	4,207	7,839	3,943	2,873	2,548	2,233	2,942	6,328	5,649	1,062	13,222	10,443	6,056	3,004		72,349
1984-85	4,646	7,576	4,002	2,829	2,298	1,796	2,915	6,729	6,135	895	13,832	11,226	6,069	2,979		73,927
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	9,601	939	13,225	11,153	6,507	2,587		82,199
1986-87	5,883	7,368	3,401	2,613	1,611	1,355	1,656	4,026	2,631	789	8,682	6,914	3,207	1,238		51,374

* Exceptional children being served in self-contained classrooms.

** Includes trainable mentally handicapped students.

*** These students are now included under elementary exceptional students.

Non-Promotion Rate by Grade

Statewide non-promotion rates over a ten-year period are presented in Table 7 below. The non-promotion rates for school administrative units can be calculated by dividing the number of students not promoted (N-P) by the membership last day (MLD); these figures are printed for each administrative unit in Section II of this publication.

In 1986, the state mandated summer school programs in all school systems. Most students that were not promoted at the end of the regular school session attended summer school. A number of them were promoted to the next grade after successfully completing the summer session. Non-promotion rates for 1986-87 reflect the results of summer school promotions.

Since promotion policies vary among administrative units, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, non-promotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

TABLE 7
NON-PROMOTION RATE (%) BY GRADE*

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1977-78	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
1979-80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
1980-81	4.7	9.5	5.7	4.2	2.8	2.3	2.4	6.1	6.1	12.6	13.5	8.0	3.8	6.3
1981-82	4.5	9.4	5.1	3.5	2.6	2.1	2.3	6.0	5.8	12.3	12.8	7.8	3.6	6.0
1982-83	4.9	9.2	5.0	3.6	2.6	2.1	2.6	6.4	5.6	12.1	12.0	7.3	3.8	6.0
1983-84	5.5	9.4	5.2	3.7	3.2	2.7	3.4	6.7	6.2	14.3	12.5	8.1	4.1	6.6
1984-85	5.9	9.2	5.0	3.7	2.9	2.2	3.5	7.5	6.6	14.7	13.8	8.6	4.4	6.9
1985-86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.7
1986-87	7.3	8.6	4.2	3.3	2.0	1.8	2.1	4.8	3.1	9.8	8.0	4.3	1.8	4.8

* Extended day student memberships were not included in the non-promotion rates prior to the year 1984-85. Exceptional pupil memberships are included only in the total non-promotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 8 summarizes ADM projections by grade level for the state while Table 9 gives the projected final ADM for each school administrative unit.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the certified headcount submitted to the Division of Student Information Management each year. The figures in Table 10 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected biennially by the Department of Public Education for the Office for Civil Rights of the United States Department of Education. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 11 is a summary of the pupils in membership for 1987-88 by race and sex for each administrative unit and also gives state totals.

TABLE 8
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

YEAR	K	1	2	3	4	5	6	7	8	EXCP*	TMH**	9	10	11	12	TOTAL
1988-89	83,707	88,648	83,232	82,831	80,723	80,083	81,642	80,472	81,132	10,990	4,127	86,403	81,093	73,302	72,611	1,070,996
1989-90	84,649	88,212	85,518	83,118	82,805	81,246	81,532	84,482	78,737	11,397	4,127	84,816	79,056	70,388	68,340	1,068,423
1990-91	88,866	88,870	85,104	85,417	83,092	83,368	82,748	84,403	82,677	11,729	4,127	82,354	77,679	68,654	65,613	1,074,701
1991-92	89,968	92,960	85,664	84,891	85,295	83,564	84,820	85,572	82,487	11,983	4,127	86,417	75,330	67,381	63,935	1,084,394
1992-93	88,512	93,727	89,643	85,497	84,800	85,814	85,075	87,779	83,673	11,983	4,127	86,248	79,038	65,376	62,772	1,094,064

* Exceptional students in self-contained classes.

** Trainable mentally handicapped students.

TABLE 9
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1988-89	1989-90	1990-91	1991-92	1992-93
ALAMANCE COUNTY	10,339	10,359	10,452	10,686	10,899
BURLINGTON CITY	6,230	6,101	6,057	6,076	6,120
ALEXANDER COUNTY	4,647	4,644	4,581	4,548	4,535
ALLEGHANY COUNTY	1,583	1,571	1,526	1,496	1,476
ANSON COUNTY	4,834	4,733	4,665	4,583	4,520
ASHE COUNTY	3,690	3,586	3,524	3,430	3,355
AVERY COUNTY	2,571	2,504	2,476	2,430	2,410
BEAUFORT COUNTY	4,198	4,089	4,064	3,988	3,932
WASHINGTON CITY	3,778	3,720	3,698	3,662	3,639
BERTIE COUNTY	4,305	4,309	4,301	4,286	4,234
BLADEN COUNTY	5,828	5,715	5,566	5,479	5,378
BRUNSWICK COUNTY	8,760	8,851	9,087	9,303	9,497
BUNCOMBE COUNTY	21,575	21,460	21,570	21,733	21,937
ASHEVILLE CITY	4,616	4,608	4,628	4,654	4,669
BURKE COUNTY	11,863	11,686	11,597	11,545	11,477
CABARRUS COUNTY	12,345	12,418	12,601	12,840	13,090
KANNAPOLIS CITY	4,204	4,112	4,097	4,089	4,077
CALDWELL COUNTY	11,735	11,622	11,516	11,514	11,476
CAMDEN COUNTY	1,020	992	986	987	988
CARTERET COUNTY	7,836	7,971	8,107	8,286	8,455
CASWELL COUNTY	3,707	3,656	3,601	3,580	3,538
CATAWBA COUNTY	12,556	12,423	12,460	12,489	12,515
HICKORY CITY	4,326	4,259	4,245	4,211	4,226
NEWTON CITY	2,841	2,812	2,858	2,858	2,877
CHATHAM COUNTY	5,602	5,557	5,593	5,629	5,689
CHEROKEE COUNTY	3,692	3,665	3,627	3,578	3,531
CHOWAN COUNTY	2,454	2,455	2,493	2,510	2,505
CLAY COUNTY	1,158	1,150	1,143	1,099	1,086
CLEVELAND COUNTY	7,974	7,794	7,743	7,697	7,626
KINGS MTN CITY	3,696	3,573	3,512	3,459	3,396
SHELBY CITY	3,437	3,367	3,364	3,379	3,371
COLUMBUS COUNTY	8,005	7,957	7,890	7,820	7,760
WHITEVILLE CITY	2,680	2,639	2,632	2,627	2,618
CRAVEN COUNTY	14,085	14,190	14,354	14,575	14,720
CUMBERLAND COUNTY	43,708	43,696	44,013	44,285	44,729
CURRITUCK COUNTY	2,320	2,370	2,429	2,525	2,600
DARE COUNTY	2,974	3,184	3,359	3,643	3,877
DAVIDSON COUNTY	16,015	16,024	16,260	16,479	16,695
LEXINGTON CITY	2,963	2,899	2,893	2,861	2,846
THOMASVILLE CITY	2,238	2,170	2,148	2,112	2,077
DAVIE COUNTY	4,659	4,638	4,647	4,621	4,622
DUPLIN COUNTY	7,830	7,705	7,644	7,543	7,493
DURHAM COUNTY	17,591	17,856	18,285	18,912	19,413
DURHAM CITY	8,346	8,330	8,441	8,640	8,783
EDGECOMBE COUNTY	5,091	4,978	4,907	4,870	4,838
TARBORO CITY	3,105	3,067	3,077	3,079	3,059
FORSYTH COUNTY	38,127	37,991	38,073	38,562	38,903
FRANKLIN COUNTY	4,665	4,740	4,844	4,935	5,060

TABLE 9 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1988-89	1989-90	1990-91	1991-92	1992-93
FRANKLINTON CITY	1,328	1,331	1,326	1,339	1,351
GASTON COUNTY	30,274	29,808	29,556	29,394	29,353
GATES COUNTY	1,650	1,660	1,696	1,756	1,807
GRAHAM COUNTY	1,310	1,293	1,267	1,229	1,222
GRANVILLE COUNTY	6,664	6,653	6,817	6,955	7,087
GREENE COUNTY	2,757	2,719	2,684	2,625	2,605
GUILFORD COUNTY	23,757	23,656	23,821	24,119	24,470
GREENSBORO CITY	20,198	19,892	19,788	19,843	19,850
HIGH POINT CITY	7,897	7,793	7,765	7,806	7,797
HALIFAX COUNTY	6,538	6,517	6,442	6,312	6,263
ROANOKE RAPIDS CITY	2,768	2,809	2,852	2,864	2,918
WELDON CITY	1,306	1,304	1,288	1,292	1,291
HARNETT COUNTY	11,805	11,903	12,067	12,279	12,428
HAYWOOD COUNTY	7,278	7,159	7,123	7,044	7,037
HENDERSON COUNTY	8,401	8,395	8,462	8,543	8,627
HENDERSONVILLE CITY	1,564	1,551	1,562	1,554	1,575
HERTFORD COUNTY	4,123	4,095	4,066	4,027	4,001
HOKE COUNTY	5,030	5,007	5,026	5,026	5,010
HYDE COUNTY	932	907	870	843	835
IREDELL COUNTY	10,605	10,638	10,721	10,887	11,011
MOORESVILLE CITY	2,146	2,126	2,127	2,117	2,153
STATESVILLE CITY	2,992	2,903	2,810	2,770	2,719
JACKSON COUNTY	3,751	3,672	3,638	3,607	3,570
JOHNSTON COUNTY	14,390	14,389	14,455	14,589	14,695
JONES COUNTY	1,559	1,515	1,525	1,509	1,498
LEE COUNTY	7,478	7,517	7,661	7,788	7,904
LENOIR COUNTY	6,262	6,175	6,113	6,035	5,981
KINSTON CITY	4,737	4,635	4,528	4,441	4,373
LINCOLN COUNTY	8,638	8,535	8,523	8,545	8,621
MACON COUNTY	3,339	3,335	3,335	3,378	3,398
MADISON COUNTY	2,682	2,648	2,637	2,589	2,568
MARTIN COUNTY	5,076	4,985	4,936	4,855	4,791
MCDOWELL COUNTY	6,280	6,069	5,944	5,789	5,645
MECKLENBURG COUNTY	74,050	74,766	76,415	78,574	80,649
MITCHELL COUNTY	2,416	2,409	2,444	2,449	2,471
MONTGOMERY COUNTY	4,215	4,182	4,164	4,115	4,096
MOORE COUNTY	8,896	8,964	8,989	9,069	9,133
NASH COUNTY	11,298	11,353	11,448	11,560	11,695
ROCKY MOUNT CITY	5,126	5,000	4,953	4,918	4,911
NEW HANOVER COUNTY	19,006	18,935	19,051	19,215	19,464
NORTHAMPTON COUNTY	4,024	3,934	3,897	3,844	3,809
ONslow COUNTY	17,957	18,726	19,560	20,403	21,271
ORANGE COUNTY	5,070	5,094	5,196	5,276	5,380
CHAPEL HILL CARRBORO	5,448	5,570	5,758	5,901	6,112
PAMLICO COUNTY	2,089	2,098	2,134	2,181	2,218
PASQUOTANK COUNTY	5,307	5,361	5,427	5,518	5,607
PENDER COUNTY	4,772	4,799	4,816	4,861	4,959
PERQUIMANS COUNTY	1,875	1,918	1,960	2,041	2,113

TABLE 9 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1988-89	1989-90	1990-91	1991-92	1992-93
PERSON COUNTY	5,332	5,246	5,180	5,176	5,149
PITT COUNTY	17,011	17,205	17,490	17,750	17,984
POLK COUNTY	1,393	1,375	1,363	1,340	1,320
TRYON CITY	562	558	549	540	549
RANDOLPH COUNTY	13,193	13,275	13,461	13,771	13,996
ASHEBORO CITY	3,574	3,595	3,676	3,773	3,866
RICHMOND COUNTY	8,555	8,341	8,225	8,096	7,976
ROBESON COUNTY	14,397	14,284	14,159	13,997	13,917
FAIRMONT CITY	2,032	1,990	1,952	1,912	1,876
LUMBERTON CITY	4,072	4,006	3,947	3,898	3,866
RED SPRINGS CITY	1,760	1,735	1,714	1,669	1,652
SAINT PAULS CITY	1,502	1,492	1,499	1,497	1,495
ROCKINGHAM COUNTY	3,447	3,373	3,351	3,360	3,328
EDEN CITY	3,895	3,809	3,804	3,793	3,775
WESTERN ROCKINGHAM	3,438	3,345	3,309	3,271	3,271
REIDSVILLE CITY	3,616	3,557	3,525	3,496	3,489
ROWAN COUNTY	13,515	13,567	13,658	13,965	14,180
SALISBURY CITY	2,411	2,396	2,399	2,456	2,497
RUTHERFORD COUNTY	9,780	9,627	9,584	9,525	9,463
SAMPSON COUNTY	6,419	6,310	6,181	6,106	5,967
CLINTON CITY	2,702	2,665	2,643	2,621	2,587
SCOTLAND COUNTY	7,305	7,228	7,155	7,060	6,984
STANLY COUNTY	6,607	6,504	6,516	6,583	6,618
ALBEMARLE CITY	1,849	1,821	1,822	1,845	1,853
STOKES COUNTY	6,462	6,410	6,384	6,358	6,380
SURRY COUNTY	7,660	7,511	7,398	7,320	7,227
ELKIN CITY	939	909	879	885	878
MOUNT AIRY CITY	2,005	2,000	1,998	2,008	2,027
SWAIN COUNTY	1,651	1,632	1,618	1,591	1,591
TRANSYLVANIA COUNTY	3,950	3,957	3,896	3,882	3,854
TYRRELL COUNTY	765	756	758	752	760
UNION COUNTY	11,982	11,936	12,018	12,071	12,153
MONROE CITY	2,902	2,847	2,834	2,800	2,785
VANCE COUNTY	7,507	7,436	7,438	7,512	7,548
WAKE COUNTY	60,288	61,832	64,359	67,372	69,833
WARREN COUNTY	2,899	2,855	2,812	2,806	2,782
WASHINGTON COUNTY	2,955	2,926	2,923	2,895	2,890
WATAUGA COUNTY	4,421	4,469	4,504	4,570	4,650
WAYNE COUNTY	13,282	13,242	13,262	13,305	13,352
GOLDSBORO CITY	4,617	4,552	4,473	4,439	4,414
WILKES COUNTY	10,231	10,001	9,915	9,832	9,780
WILSON COUNTY	11,994	11,845	11,763	11,664	11,634
YADKIN COUNTY	4,670	4,584	4,570	4,539	4,521
YANCEY COUNTY	2,583	2,520	2,458	2,426	2,398
STATE TOTALS	1,070,996	1,068,423	1,074,701	1,084,394	1,094,064

TABLE 10
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1987-88 *

		AG=ACADEMICALLY GIFTED AU=AUTISTIC DB=DEAF/BLIND		EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED HI=HEARING IMPAIRED		EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED MU=MULTI-HANDICAPPED				OH=OTHER HEALTH IMPAIRED PG=PREGNANT PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED				SI=SPEECH-LANGUAGE SP=SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED		TM=TRAINABLE MENTALLY HANDICAPPED VI=VISUALLY IMPAIRED		
		AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL	
010	ALAMANCE	752	2		94	45	11	412	12	27		3	248	9	6	1	1,622	
011	BURLINGTON	396	2		75	74	1	282	8	13	3	2	155	3	15	3	1,032	
020	ALEXANDER	283			14	79	1	331	5	1		7	137	1	8		867	
030	ALLEGHANY	104			5	29		73	7			2	29		4		253	
040	ANSON	199	5		7	154	6	150	2	2	3	3	53	4	21	3	612	
050	ASHE	156			5	51	2	204	1	2			88	12	10	1	532	
060	AVERY	94	1		24	40	2	119	2	1		6	148	6	10	1	454	
070	BEAUFORT	152	3		12	92	3	192	8	7			113	1	13		596	
071	WASHINGTON CITY	242	2		45	75	4	199		1		2	241		4		815	
080	BERTIE	151			12	133	1	110	6	2			93		20	1	529	
090	BLADEN	172	3		143	205	3	326	7	14		11	115	5	18	2	1,024	
100	BRUNSWICK	289	3		18	135	32	358	9	9		7	140		34	6	1,040	
110	BUNCOMBE	868	10		192	188	37	1,200	60	101		32	892	14	37	20	3,651	
111	ASHEVILLE CITY	338	2		45	86	4	182	17	10		7	328	1	1	1	1,022	
120	BURKE	668			88	180	5	335	18	26	4	23	430	5	42	9	1,833	
130	CABARRUS	673	3		171	199	10	489	7	4		10	452	20	55	6	2,099	
132	KANNAPOLIS CITY	293			101	100	8	218	18	5		4	159	2	26		934	
140	CALDWELL	753	2		88	200	26	384	13	8	9	6	435		39	7	1,970	
150	CAMDEN	62	2		3	13		42	1	12			8		3		146	
160	CARTERET	402	2		76	83	3	385	25	5	1	4	162	7	9	3	1,187	
170	CASWELL	172	2		5	112	1	122	9	4			131		16	1	575	
180	CATAWBA	580	2		95	148	7	664	8	15		14	361	11	39	5	1,949	
181	HICKORY CITY	385	2		55	80	1	172	2	3		3	204	9	14	2	932	
182	NEWTON CITY	159			77	44	1	95	6	3		7	82	3	15	2	494	
190	CHATHAM	367	2		20	88	5	178	5	15		1	122	2	26	2	833	
200	CHEROKEE	249	1		17	69	5	187	3	8		4	150	1	4	4	702	
210	CHOWAN	72			7	51		79	10			1	38		11		269	
220	CLAY	54			3	19	2	33	2			2	41		1	1	160	
230	CLEVELAND	340			67	140	12	293		11		20	252	5	45	5	1,190	
231	KINGS MOUNTAIN CITY	276			31	51	5	140		12		3	205	2	16	1	742	
232	SHELBY CITY	145			13	50	1	156		3		4	161	6	24		563	
240	COLUMBUS	169	5		26	187	6	135		2		4	242	7	32	1	816	
241	WHITEVILLE CITY	176	5		6	46	3	50		3		3	60	4	12	2	370	
250	CRAVEN	561	4		126	223	13	438	1	4	2	16	258	19	52	3	1,720	
260	CUMBERLAND	1,722	28		298	364	39	1,884	13	91		36	681	33	96	21	5,306	
270	CURRITUCK	111	1		20	15		137	2	1			127		3	1	418	
280	DARE	153			11	23	4	67	3	1			36	1	5	2	306	
290	DAVIDSON	650	4		44	171	25	693	2	16		19	415		79	7	2,128	
291	LEXINGTON CITY	204	1		34	60	1	79	14			9	131	12	3	1	549	
292	THOMASVILLE CITY	122			17	80	1	146		7			99				472	
300	DAVIE	371	1		125	75	3	231	3	1		1	188	7	12	1	1,019	
310	DUPLIN	428			67	237	14	314	26	7	3	2	118		57	2	1,275	
320	DURHAM	1,140	23		117	149	16	841	23	17		4	391	34	34	9	2,798	
321	DURHAM CITY	280			54	203	8	191	7			2	143		35		923	
330	EDGECOMBE	160	2		15	119	4	215	8			3	116	2	30	3	677	
331	TARBORO CITY	100	2		24	60	1	112	3			2	205	4	5	1	519	
340	FORSYTH	1,378	25		147	637	17	1,038		34	16	47	1,162	21	116	22	4,660	
350	FRANKLIN	212	2		21	72	8	136	2	4		4	134	4	12		611	

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/87

TABLE 10 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1987-88*

AG=ACADEMICALLY GIFTED AU=AUTISTIC DB=DEAF/BLIND		EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED HI=HEARING IMPAIRED		EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED MU=MULTI-HANDICAPPED				OH=OTHER HEALTH IMPAIRED PG=PREGNANT PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED			SI=SPEECH-LANGUAGE SP=SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED		TM=TRAINABLE MENTALLY HANDICAPPED VI=VISUALLY IMPAIRED			TOTAL	
		AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM		VI
351	FRANKLINTON CITY	39			5	48	4	27	1				46		3		173
360	GASTON	1,493	17		270	409	40	1,328	1	67	5	33	956	29	111	15	4,774
370	GATES	84	3		5	58	1	53	2			2	63	2	4		277
380	GRAHAM	44			9	38	1	50	7	3			54		3	1	210
390	GRANVILLE	157			24	116	5	121	6	2		1	162	12	17		623
400	GREENE	96			22	103	9	160	2	6		5	60	5	11	2	481
410	GUILFORD	1,800	9		60	177	7	779	20	18		38	416	26	47	16	3,413
411	GREENSBORO CITY	2,309	33		129	183	13	1,197	13	40		112	739	52	109	23	4,952
412	HIGH POINT CITY	401	4		36	138		289		2		3	126	8	20	4	1,031
420	HALIFAX				21	143	5	108	2	3		2	123	6	30	4	447
421	ROANOKE RAPIDS CITY	150	3		69	33	6	81	1	10			59		20	2	434
422	WELDON CITY				7	28	12						65	3	12		127
430	HARNETT	600	7		60	115	9	505	34	12	11	3	120	9	26	8	1,519
440	HAYWOOD	390	1		75	111	7	226	8	10		4	198	9	26	2	1,067
450	HENDERSON	515			166	84	42	335	1	21		9	218	13	15	1	1,421
451	HENDERSONVILLE CITY	53			12	33	2	57		4		2	35		6	1	205
460	HERTFORD	224			24	142	2	184	4	3	3	3	100	8	18	5	721
470	HOKE	159	4		32	105	8	124	1	12		6	198	3	26	3	681
480	HYDE	52			7	17	2	36	2	2			31	1	7	2	159
490	IREDELL	695			98	93	9	410		15	5	5	341	12	30	3	1,716
491	MOORESVILLE CITY	119			31	45		100					71	7	5		379
492	STATESVILLE CITY	165	1		54	66	2	119	3	2		3	217	4			636
500	JACKSON	230			39	45	4	167	3	12		4	151	9	4		668
510	JOHNSTON	379	3		65	381	30	367	9	1		9	205	14	51	9	1,523
520	JONES	93			4	53		64		1			100	2	3		320
530	LEE	457	1		30	91	24	211	2	20	3	8	350	12	28	2	1,239
540	LENOIR	318	4		45	149	7	291	23	1		4	197		19	4	1,062
541	KINSTON CITY	123	5		12	220	1	340			8	2	105	11	32	6	865
550	LINCOLN	430			48	127	17	301	8	6		6	436	6	20	1	1,406
560	MACON	299			22	33	3	122		5		4	104		6	2	600
570	MADISON	147			41	35	4	158	15	3		2	101	1	6	2	515
580	MARTIN	181			34	100	1	126		2	3		96	3	18	2	566
590	MCDOWELL	327	1	1	22	60	4	299	2	15		8	179	5	12	4	939
600	MECKLENBURG	5,101	38		486	634	79	2,710	36	56	6	45	1,868	97	156	32	11,344
610	MITCHELL	137			4	15	2	103	2	6		3	68		10	4	354
620	MONTGOMERY	239			24	124		130	14	2			55		18	1	607
630	MOORE	391	7		67	113	4	287	17	12		7	301	5	24	10	1,245
640	NASH	708			18	183	17	465	16	3		5	223		33	2	1,673
641	ROCKY MOUNT CITY	138	1		19	118	1	113	6	1			80		23		500
650	NEW HANOVER	1,096	13		113	191	24	649	32	18		21	270		43	9	2,479
660	NORTHAMPTON	122			4	85	11	156	4	23		2	190		15	7	619
670	ONSLow	716	3		96	233	19	501	4	8		1	330	16	58	11	1,996
680	ORANGE	299			63	70	11	201	11	14		4	113	5	11	3	805
681	CHAPEL HILL CITY	399	3		81	27	9	304	3	14		4	145	5	12		1,006
690	PAMLICO	141			9	29	1	102					50		8	1	341
700	PASQUOTANK	419	8		17	77	11	257	1	19		8	181	3	29	3	1,033
710	PENDER	155	1		31	94	6	136	1	1		1	169	6	15	2	618

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/87

TABLE 10 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1987-88 *

		AG=ACADEMICALLY GIFTED AU=AUTISTIC DB=DEAF/BLIND		EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED HI=HEARING IMPAIRED		EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED MU=MULTI-HANDICAPPED				OH=OTHER HEALTH IMPAIRED PG=PREGNANT PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED				SI=SPEECH-LANGUAGE IMPAIRED SP=SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED		TM=TRAINABLE MENTALLY HANDICAPPED VI=VISUALLY IMPAIRED			
		AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL		
720	PERQUIMANS	29			8	45		80	2		3		25	2	15		209		
730	PERSON	303	6		22	125	6	203	7	6		4	136	1	25	3	847		
740	PITT	1,060	7		155	424	43	611	20	81		33	383	17	55	10	2,899		
750	POLK	84			60	20	1	68	1	6			29	1	2	1	273		
751	TRYON CITY	60			4	10		29					12				115		
760	RANDOLPH	575	4		61	134	21	648	5	8		13	336	7	37	3	1,852		
761	ASHEBORO CITY	198	3		63	31	2	234		9		1	108		8	1	658		
770	RICHMOND	296	1		30	201	7	252	12	14		8	230		32		1,083		
780	ROBESON	266	5		28	402	12	439	17	5		4	167	8	38		1,391		
781	FAIRMONT CITY	98	1		38	61	3	99	2			2	121	2	18		445		
782	LUMBERTON CITY	210	1		24	60	2	137	5			1	71	7	18	1	537		
784	RED SPRINGS CITY	53			11	57		74		2			66		7		270		
785	SAINT PAULS CITY	66			3	16		75	2				53		3	2	220		
790	ROCKINGHAM	208			15	67	5	218	3	2		5	144	2	8	1	678		
791	EDEN CITY	145			20	40	12	150	4	12		11	167		4	4	569		
792	WESTERN ROCKINGHAM	74			30	67	6	141		3		3	204	5	6	3	542		
793	REIDSVILLE CITY	147	6		32	78	6	132		5		11	186	3	8		614		
800	ROWAN	565	1		159	200	15	775	23	35		13	335	21	5	5	2,152		
801	SALISBURY CITY	130			17	48		84	5	2	11		53		60	1	411		
810	RUTHERFORD	340	1		31	332	6	430	10	10	2	9	255	14	39	5	1,484		
820	SAMPSON	190			3	323	7	318		3		10	132	11	51		1,048		
821	CLINTON CITY	145	2		1	80		102					61	1	11	2	405		
830	SCOTLAND	234	2		39	196	13	224	11	27	4	9	170	9	24	5	967		
840	STANLY	281	2		87	98	11	276	3	4		2	230	2	12	4	1,012		
841	ALBEMARLE CITY	110	7		31	26	3	74	1	13			56	3	6	1	331		
850	STOKES	434	7		25	105	5	328	1	8	1	1	287	7	18	2	1,229		
860	SURRY	376			15	127	19	327	7	1		11	223	10	23	7	1,146		
861	ELKIN CITY	109			1	12	1	54					24				201		
862	MOUNT AIRY CITY	159			1	29		77	3	2			41		7		319		
870	SHAWIN	69			23	18	3	107	3	1			43		4	2	273		
880	TRANSYLVANIA	162	5		34	59	2	166	5	4			97	1	8	3	546		
890	TYRRELL	8	2		2	10		59	5				16		3		105		
900	UNION	683	3		230	131	25	612	9	33	2	2	279	18	33	8	2,068		
901	MONROE CITY	143	3		15	52	7	183	3	2			122	4	20	1	555		
910	VANCE	162	2		45	108	4	285	1	8	1	1	143	6	13	2	781		
920	WAKE	7,078	41		742	765	93	3,141	12	20		42	624	13	120	34	12,725		
930	WARREN	131			1	103	9	113				1	77	2	7		444		
940	WASHINGTON	174	1		27	113		94		5			110	1	14		539		
950	WATAUGA	358			25	36	7	242	2	6		14	148	9	8	3	858		
960	WAYNE	489	7		5	187	9	461	12	1		1	191	8	28	1	1,400		
962	GOLDSBORO CITY	122	6		5	149	1	146	6			1	126	8	24		594		
970	WILKES	318	9		59	111	12	549	50	30	5	13	309	4	29	13	1,511		
980	WILSON	419	3		75	326	7	531	21	6		7	210	3	49	9	1,666		
990	YADKIN	450			28	66	5	278	9	5	2	1	235		14	3	1,096		
995	YANCEY	129			6	50	5	106	5	3			72	2	7	2	387		
STATE TOTAL		58,213	462	3	7,706	17,004	1,233	43,398	982	1,371	116	953	28,254	898	3,287	518	164,398		

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/87

TABLE 11

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1987-88

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
ALAMANCE COUNTY	5	2	9	6	20	21	1,054	1,066	4,201	4,029	10,413
BURLINGTON CITY	2	1	35	15	9	7	1,081	1,088	2,219	2,001	6,458
ALEXANDER COUNTY				1	7	3	240	179	2,269	2,141	4,840
ALLEGHANY COUNTY	1				1		22	23	842	745	1,634
ANSON COUNTY	2	5	1	3	2		1,489	1,558	975	930	4,965
ASHE COUNTY			1	5	2	3	22	13	1,896	1,808	3,750
AVERY COUNTY		1	1	1	3	4	13	5	1,317	1,273	2,618
BEAUFORT COUNTY			4				906	897	1,294	1,210	4,311
WASHINGTON CITY		1	2	4	1	3	870	848	1,101	1,091	3,921
BERTIE COUNTY	5		1		1	1	1,616	1,613	545	479	4,261
BLADEN COUNTY	15	10			2	2	1,511	1,468	1,538	1,367	5,913
BRUNSWICK COUNTY	12	17	4	8	10	4	1,192	1,114	3,262	2,993	8,616
BUNCOMBE COUNTY	14	10	53	56	13	14	613	605	10,608	9,836	21,822
ASHEVILLE CITY	3	5	6	11	9	3	1,016	927	1,434	1,341	4,755
BURKE COUNTY	6	1	104	100	13	9	520	507	5,708	5,302	12,270
CABARRUS COUNTY	17	16	32	21	15	5	912	932	5,461	5,051	12,462
KANNAPOLIS CITY	1		8	8	1	1	582	586	1,583	1,560	4,330
CALDWELL COUNTY	4	1	11	7	1	2	457	486	5,766	5,401	12,136
CAMDEN COUNTY							181	157	398	347	1,083
CARTERET COUNTY	7	10	12	17	16	12	551	487	3,429	3,241	7,782
CASWELL COUNTY		1	1	1	8	8	925	938	959	939	3,780
CATAWBA COUNTY	4	1	36	32	26	22	509	452	5,942	5,687	12,754
HICKORY CITY	1		22	18	12	10	574	522	1,601	1,558	4,382
NEWTON CITY	2		11	10	4	1	285	234	1,203	1,122	2,872
CHATHAM COUNTY	6	4	4	5	14	13	937	914	1,927	1,873	5,697
CHEROKEE COUNTY	22	25	8	9	11	7	43	47	1,784	1,804	3,760
CHOWAN COUNTY			1				655	619	626	602	2,503
CLAY COUNTY	1	1	2				6	7	629	544	1,190
CLEVELAND COUNTY			2	2	5	4	1,090	1,040	3,147	2,899	8,189
KINGS MTN CITY	2		35	38	8	4	460	431	1,463	1,420	3,861
SHELBY CITY			1	2			805	729	964	971	3,472
COLUMBUS COUNTY	182	193		2	2	6	1,564	1,509	2,356	2,180	7,994
WHITEVILLE CITY	3	4	7	1	3	1	524	594	814	757	2,708
CRAVEN COUNTY	8	7	36	44	68	59	2,657	2,485	4,529	4,339	14,232
CUMBERLAND COUNTY	422	366	311	308	423	388	9,050	8,769	12,481	11,704	44,222
CURRITUCK COUNTY	1	1	1	1	3	4	172	170	991	952	2,296
DARE COUNTY	2	2	6	4			71	75	1,405	1,291	2,856
DAVIDSON COUNTY	29	21	15	18	7	6	266	256	8,058	7,492	16,168
LEXINGTON CITY	2	6	33	29	8	4	601	610	964	860	3,117
THOMASVILLE CITY	2	1	7	5	2	1	563	509	661	578	2,329
DAVIE COUNTY	2	2	7	5	5	4	258	264	2,175	2,075	4,797
DUPLIN COUNTY	3	3	4	2	34	47	1,744	1,687	2,316	2,202	8,042
DURHAM COUNTY	6	9	154	142	36	28	2,764	2,641	5,981	5,722	17,483
DURHAM CITY	1		14	12	2	5	3,867	3,816	446	408	8,571
EDGECOMBE COUNTY	1	3			1	2	1,570	1,589	1,040	992	5,198
TARBORO CITY		1	3	6	1	2	823	849	728	714	3,127
FORSYTH COUNTY	41	24	97	95	59	49	7,179	6,778	12,311	11,678	38,311
FRANKLIN COUNTY	3	1	2	1	3	9	1,050	1,018	1,310	1,208	4,605
FRANKLINTON CITY					1		404	423	302	228	1,358

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1987-88

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
GASTON COUNTY	20	13	89	78	22	12	2,831	2,607	13,062	12,489	31,223
GATES COUNTY				2			462	484	372	334	1,654
GRAHAM COUNTY	67	55	2	1	2	1			638	557	1,323
GRANVILLE COUNTY	1	1	15	13	15	14	1,702	1,559	1,755	1,626	6,701
GREENE COUNTY					6	8	894	870	603	461	2,842
GUILFORD COUNTY	69	69	41	116	104	45	2,178	1,959	10,006	9,397	23,984
GREENSBORO CITY	56	70	211	185	20	23	5,328	5,287	5,064	4,756	21,000
HIGH POINT CITY	44	42	31	26	5	5	1,975	1,950	2,094	1,988	8,160
HALIFAX COUNTY	208	196	2	4	5	1	2,796	2,690	394	312	6,608
ROANOKE RAPIDS CITY	2	2	18	15	1	3	131	166	1,277	1,189	2,804
WELDON CITY							581	578	74	78	1,311
HARNETT COUNTY	41	50	19	18	54	53	1,957	1,848	4,017	3,819	11,876
HAYWOOD COUNTY	6	5	8	5	15	13	75	67	3,762	3,517	7,473
HENDERSON COUNTY	3	6	22	21	81	69	70	61	4,253	3,932	8,518
HENDERSONVILLE CITY			6	5	3	6	226	214	579	595	1,634
HERTFORD COUNTY	30	26	7	3	1		1,496	1,587	510	488	4,148
HOKE COUNTY	484	467	4	9	4		1,350	1,267	720	722	5,027
HYDE COUNTY							238	233	261	222	954
IREDELL COUNTY	4		12	8	17	11	801	704	4,658	4,399	10,614
MOORESVILLE CITY				3	3	3	295	286	859	774	2,223
STATESVILLE CITY	4		14	6	10	5	868	799	704	699	3,109
JACKSON COUNTY	170	152	12	6	6	6	25	23	1,714	1,660	3,774
JOHNSTON COUNTY	15	13	17	16	99	70	1,847	1,852	5,600	5,058	14,587
JONES COUNTY				1			447	457	368	354	1,627
LEE COUNTY	7	12	16	19	16	10	1,159	1,142	2,533	2,552	7,466
LENOIR COUNTY	1	5	3	2	10	10	1,074	999	2,258	1,987	6,349
KINSTON CITY	1	2	11	12	1	2	1,822	1,924	539	523	4,837
LINCOLN COUNTY	10	1	15	14	28	32	532	536	3,881	3,735	8,784
MACON COUNTY	2	2	10	5	5	3	19	23	1,727	1,600	3,396
MADISON COUNTY	1		1		1	2	5	3	1,398	1,289	2,700
MARTIN COUNTY		1	1	1	3	1	1,492	1,441	1,166	1,117	5,223
MCDOWELL COUNTY	3	2	20	11	4	6	177	167	3,297	2,897	6,584
MECKLENBURG COUNTY	175	161	713	673	217	179	14,756	14,295	22,014	20,963	74,146
MITCHELL COUNTY					1	1	2		1,252	1,143	2,399
MONTGOMERY COUNTY	1	4	2	3	15	15	778	761	1,410	1,267	4,256
MOORE COUNTY	34	35	16	13	15	9	1,353	1,257	3,210	3,008	8,950
NASH COUNTY	17	17	18	27	84	80	2,328	2,302	3,426	3,123	11,422
ROCKY MOUNT CITY			5	5			2,114	2,027	632	549	5,332
NEW HANOVER COUNTY	16	9	52	50	13	18	2,948	2,816	6,816	6,454	19,192
NORTHAMPTON COUNTY			1				1,662	1,596	471	359	4,089
ONslow COUNTY	24	25	160	144	176	157	2,039	1,927	6,500	6,049	17,201
ORANGE COUNTY	3	9	11	11	17	15	740	679	1,875	1,773	5,133
CHAPEL HILL CARRBORO	4	6	133	109	26	34	644	573	1,996	1,956	5,481
PAMLICO COUNTY	1			2	2	1	357	373	686	656	2,076
PASQUOTANK COUNTY	1		21	17	6	10	1,238	1,147	1,497	1,388	5,325
PENDER COUNTY		4	4	3	5	11	1,118	1,010	1,384	1,288	4,827
PERQUIMANS COUNTY							416	393	520	543	1,872
PERSON COUNTY	10	9	3	2	19	16	1,032	964	1,675	1,622	5,352
PITT COUNTY	4	4	36	29	10	9	4,290	4,193	4,264	4,016	16,855

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1987-88

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
POLK COUNTY			2	2	1	2	80	66	657	635	1,445
TRYON CITY	1			2	1	3	73	47	215	204	546
RANDOLPH COUNTY	23	15	12	11	12	5	406	378	6,401	6,072	13,335
ASHEBORO CITY	3		16	15	4	3	267	277	1,497	1,463	3,545
RICHMOND COUNTY	52	56	21	29	2	7	1,748	1,657	2,691	2,551	8,814
ROBESON COUNTY	4,691	4,545	3	6	8	4	1,626	1,539	1,307	1,156	14,885
FAIRMONT CITY	272	274					541	520	251	233	2,091
LUMBERTON CITY	313	322	13	8	4	2	762	779	1,036	973	4,212
RED SPRINGS CITY	335	336	2		1	3	429	394	194	159	1,853
SAINT PAULS CITY	87	89			1		366	321	361	333	1,558
ROCKINGHAM COUNTY	1	1	3	2	14	16	395	377	1,430	1,324	3,563
EDEN CITY	1		7	4	2	2	447	439	1,606	1,579	4,087
WESTERN ROCKINGHAM	1	5	2		11	21	373	366	1,444	1,363	3,586
WEIDSVILLE CITY	4	4	11	8	4	3	887	801	1,004	948	3,674
ROWAN COUNTY	2	3	33	31	17	19	1,185	1,070	5,901	5,513	13,774
SALISBURY CITY	1		25	16	3	1	666	744	510	497	2,463
RUTHERFORD COUNTY	3	6	10	6	5	5	813	802	4,332	4,061	10,043
SAMPSON COUNTY	40	25	2	1	78	66	1,290	1,322	1,998	1,836	6,658
CLINTON CITY	74	59	3	4	8	19	646	660	651	644	2,768
SCOTLAND COUNTY	354	354	16	3	5	8	1,677	1,653	1,719	1,665	7,454
STANLY COUNTY	12	5	9	8	5	2	415	422	2,983	2,839	6,700
ALBEMARLE CITY	1		9	6			281	278	714	663	1,952
STOKES COUNTY	3	2	9	13	24	18	270	259	3,043	2,860	6,501
SURRY COUNTY	1	2	6	5	16	16	172	166	3,839	3,604	7,827
ELKIN CITY				2		3	39	40	457	444	985
MOUNT AIRY CITY			1	4	2		141	111	888	871	2,018
SHAWN COUNTY	170	165	1	2			7	2	690	606	1,643
TRANSYLVANIA COUNTY	3	8	5	3	2	3	147	132	1,941	1,724	3,968
TYRRELL COUNTY						1	188	185	198	194	766
UNION COUNTY	21	14	12	14	18	11	957	897	5,254	5,037	12,235
MONROE CITY	1		6	10	5	2	839	831	650	629	2,973
VANCE COUNTY			9	9	3	1	2,208	2,082	1,674	1,575	7,561
WAKE COUNTY	61	52	839	593	142	157	8,068	7,895	21,716	20,368	59,691
WARREN COUNTY	92	107			3	2	1,147	1,062	337	275	3,025
WASHINGTON COUNTY			1	2	10	7	940	853	568	559	2,940
WATAUGA COUNTY	1		6	7	5	5	34	26	2,319	2,101	4,504
WAYNE COUNTY	2	3	40	25	39	39	1,999	1,897	4,761	4,477	13,282
GOLDSBORO CITY		1	12	11	1		1,979	1,925	421	415	4,765
WILKES COUNTY	32	30	5	14	10	1	306	348	5,431	4,739	10,916
WILSON COUNTY	2	1	19	14	54	28	3,197	3,110	3,090	2,766	12,281
YADKIN COUNTY		1	8	4	25	27	129	111	2,283	2,207	4,795
YANCEY COUNTY		1	3				10	14	1,340	1,259	2,627
TOTALS	9,039	8,717	3,867	3,640	2,564	2,266	167,082	161,588	374,532	351,649	1,084,944

TABLE 12

PUPIL MEMBERSHIP BY RACE FROM 1973-74 TO 1987-88

	American Indian/ Alaskan Native	%	Black	%	Asian/ Pacific Islander	%	Hispanic	%	White	%	Total
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944

High School Graduates Intentions

Each year in July, the Department of Public Education with the assistance of high school principals and guidance counselors collects and tabulates data from each of the school administrative units on the intentions of current graduates and those students completing their work the previous summer in summer school. Intentions of the graduates are reported by the following categories:

- enrolling in senior institutions (public and private);
- enrolling in community colleges and technical institutes;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- no information.

Table 13 is the state summary of 1987 graduates' intentions. Table 14 presents a five-year history of this information. High school graduates' intentions for each administrative unit can be found in Part II of this publication.

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in Table 15. The projections are updated annually in the fall and are used by planners of post-secondary institutions.

The future number of high school graduates in each school administrative unit is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns. For the state as a whole, the total number of high school graduates will slightly increase for the next two years due to the relatively large live birth count from 1969 to 1971. The downward trend will resume again from 1990 to 1994.

TABLE 13

1987 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1986 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	%
PUBLIC SENIOR INSTITUTIONS												
North Carolina	82	1,748	6,542	116	8,488	156	2,881	7,130	104	10,271	18,759	28.4
Out-of-State	6	131	488	12	637	6	121	384	17	528	1,165	1.8
TOTAL	88	1,879	7,030	128	9,125	162	3,002	7,514	121	10,799	19,924	30.2
PRIVATE SENIOR INSTITUTIONS												
North Carolina	3	330	1,227	20	1,580	3	449	1,692	32	2,176	3,756	5.7
Out-of-State	1	98	443	10	552	1	143	488	17	649	1,201	1.8
TOTAL	4	428	1,670	30	2,132	4	592	2,180	49	2,825	4,957	7.5
COMMUNITY COLLEGES & TECHNICAL INST.												
North Carolina	76	1,014	5,169	53	6,312	114	2,168	7,044	51	9,377	15,689	23.8
Out-of-State	5	75	106	3	189	3	58	103	4	168	357	0.5
TOTAL	81	1,089	5,275	56	6,501	117	2,226	7,147	55	9,545	16,046	24.3
PRIVATE JUNIOR COLLEGES												
North Carolina	7	132	547	3	689	3	115	711	7	836	1,525	2.3
Out-of-State	0	25	48	2	75	1	14	36	1	52	127	0.2
TOTAL	7	157	595	5	764	4	129	747	8	888	1,652	2.5
TRADE & BUSINESS SCHOOLS, ETC.												
North Carolina	4	101	182	2	289	5	509	906	9	1,429	1,718	2.6
Out-of-State	5	69	183	1	258	2	99	126	1	228	486	0.7
TOTAL	9	170	365	3	547	7	608	1,032	10	1,657	2,204	3.3
MILITARY EMPLOYMENT	64	2,110	1,877	10	4,061	14	570	271	2	857	4,918	7.4
OTHERS**	104	1,808	5,282	39	7,233	61	1,638	4,011	16	5,726	12,959	19.6
	11	538	1,031	14	1,594	10	649	1,121	11	1,791	3,385	5.1
STATE TOTALS	368	8,179	23,125	285	31,957	379	9,414	24,023	272	34,088	66,045	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

TABLE 14

**INTENTIONS OF HIGH SCHOOL GRADUATES
A Five-Year History**

Graduate Intentions	Graduating Year				
	1983	1984	1985	1986	1987
Public Senior Institutions	25.5%	26.9%	27.5%	29.0%	30.2%
North Carolina	24.2	25.4	26.0	27.4	28.4
Out-of-State	1.3	1.5	1.5	1.6	1.8
Private Senior Institutions	6.9	7.0	7.2	7.4	7.5
North Carolina	5.5	5.7	5.7	5.8	5.7
Out-of-State	1.4	1.3	1.5	1.6	1.8
Community College & Tech.	24.4	23.2	22.5	23.5	24.3
North Carolina	23.8	22.8	22.1	23.0	23.8
Out-of-State	0.6	0.4	0.4	0.5	0.5
Private Junior Colleges	2.3	2.3	2.3	2.5	2.5
North Carolina	2.1	2.1	2.1	2.3	2.3
Out-of-State	0.2	0.2	0.2	0.2	0.2
Trade & Business Schools, etc.	3.1	3.2	3.2	3.4	3.3
North Carolina	2.5	2.6	2.6	2.7	2.6
Out-of-State	0.6	0.6	0.6	0.7	0.7
Military	8.2	8.0	7.6	7.4	7.4
Employment	22.9	23.1	23.4	21.4	19.6
No Information	6.7	6.3	6.3	5.4	5.1
GRAND TOTAL	68,783	66,803	67,245	65,865	66,045

TABLE 15
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADM. UNIT	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
ALAMANCE	831	803	774	660	658	649	642	676	659	698
BURLINGTON	474	482	423	373	325	350	334	353	349	331
ALEXANDER	310	301	318	277	278	267	238	255	230	244
ALLEGHANY	129	110	134	112	108	110	103	105	111	103
ANSON	306	323	287	292	281	314	272	284	305	276
ASHE	276	287	249	241	242	232	213	242	229	213
AVERY	163	192	153	165	141	120	119	148	127	118
BEAUFORT	291	317	266	269	260	245	262	290	228	208
WASHINGTON CITY	298	288	268	248	249	253	250	270	254	288
BERTIE	263	276	267	263	313	258	268	278	264	274
BLADEN	411	381	398	391	373	312	314	375	329	329
BRUNSWICK	479	514	483	524	522	491	475	497	517	486
BUNCOMBE	1,509	1,619	1,391	1,396	1,322	1,281	1,203	1,253	1,266	1,307
ASHEVILLE	284	261	228	227	234	209	225	206	241	228
BURKE	787	756	728	674	685	654	564	659	592	637
CABARRUS	838	826	763	724	693	685	667	737	741	734
KANNAPOLIS	272	305	246	261	245	248	221	235	231	246
CALDWELL	758	648	692	591	613	548	523	587	589	573
CAMDEN	84	72	74	67	62	62	54	57	56	73
CARTERET	436	410	431	409	404	394	419	425	440	447
CASWELL	255	238	221	209	218	223	209	218	193	219
CATAWBA	769	861	794	746	749	706	721	697	720	701
HICKORY	269	294	273	283	247	271	247	232	247	262
NEWTON	154	185	138	163	150	169	148	160	148	150
CHATHAM	383	394	370	347	316	298	304	301	291	324
CHEROKEE	275	256	250	239	253	244	240	241	231	212
CHOWAN	171	171	145	166	184	165	128	193	174	174
CLAY	74	77	60	85	70	64	56	71	67	61
CLEVELAND	542	542	497	490	482	485	442	441	458	463
KINGS MOUNTAIN	199	234	213	201	205	196	179	181	140	145
SHELBY	259	244	216	190	201	218	201	227	203	205
COLUMBUS	419	437	472	451	443	428	431	453	416	468
WHITEVILLE	163	186	165	151	146	141	140	167	133	163
CRAVEN	727	788	786	738	769	728	778	784	773	746
CUMBERLAND	2,744	2,828	2,670	2,538	2,448	2,440	2,431	2,547	2,549	2,491
CURRITUCK	128	145	143	125	127	113	125	130	131	148
DARE	189	166	200	182	191	206	189	228	256	267
DAVIDSON	1,101	1,134	1,066	1,007	1,013	930	913	1,010	1,008	1,028
LEXINGTON	200	186	175	173	160	123	121	114	110	121
THOMASVILLE	181	164	150	148	137	110	127	107	112	124
DAVIE	323	291	277	284	266	271	284	272	283	263
DUPLIN	505	521	498	478	453	428	411	459	424	419
DURHAM	1,228	1,179	1,143	1,076	1,102	1,089	1,096	1,185	1,229	1,211
DURHAM CITY	396	376	338	325	310	302	283	313	321	319
EDGECOMBE	316	320	314	274	265	247	243	259	258	242
TARBORO	184	199	176	168	185	160	182	196	185	190
FORSYTH	2,747	2,749	2,618	2,300	2,391	2,268	2,216	2,290	2,335	2,305
FRANKLIN	243	239	268	301	249	247	272	254	269	301

TABLE 15 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADM. UNIT	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
FRANKLINTON	77	74	90	87	79	78	66	70	73	83
GASTON	1,914	2,017	1,896	1,874	1,711	1,628	1,522	1,532	1,497	1,580
GATES	128	107	108	87	88	104	84	85	96	112
GRAHAM	101	99	89	90	69	81	71	78	90	68
GRANVILLE	507	474	425	499	459	444	441	455	482	476
GREENE	173	153	178	167	149	169	146	129	127	136
GUILFORD	1,847	1,826	1,672	1,638	1,502	1,509	1,558	1,571	1,701	1,641
GREENSBORO	1,554	1,452	1,328	1,214	1,179	1,134	1,104	1,117	1,097	1,130
HIGH POINT	477	465	421	415	412	373	348	382	358	352
HALIFAX	364	349	351	384	350	336	326	338	343	352
ROANOKE RAPIDS	163	167	165	177	155	145	168	157	195	158
WELDON	78	89	94	70	75	84	81	80	68	80
HARNETT	688	709	699	671	711	679	682	655	706	660
HAYWOOD	539	558	498	513	459	450	440	411	433	436
HENDERSON	550	541	536	490	475	465	455	458	467	443
HENDERSONVILLE	123	151	136	156	130	123	122	101	115	116
HERTFORD	226	238	225	243	233	198	208	209	207	189
HOKE	297	313	290	296	319	331	305	296	331	325
HYDE	83	78	77	73	64	67	56	58	54	47
IREDELL	705	698	686	644	659	623	557	670	652	680
MOORESVILLE	128	143	133	150	101	121	128	120	122	121
STATESVILLE	203	225	230	185	199	188	164	154	153	125
JACKSON	258	282	246	237	248	249	244	224	248	213
JOHNSTON	921	950	902	850	845	868	843	861	850	812
JONES	105	93	79	74	73	71	65	69	64	55
LEE	465	454	414	381	386	380	368	395	365	404
LENOIR	378	398	375	400	382	391	346	341	352	361
KINSTON	273	317	321	328	298	291	283	270	283	272
LINCOLN	640	643	594	568	512	540	500	526	571	578
MACON	268	252	212	193	213	184	183	187	206	224
MADISON	153	172	145	170	152	140	149	154	138	132
MARTIN	352	325	305	340	325	272	275	288	283	268
MCDOWELL	416	424	413	411	410	364	328	304	334	335
MECKLENBURG	4,647	4,837	4,306	4,171	3,901	4,041	3,934	4,022	4,168	4,595
MITCHELL	156	159	131	145	135	107	138	146	145	130
MONTGOMERY	253	265	244	261	242	245	223	248	244	231
MOORE	599	594	572	526	551	557	586	571	551	588
NASH	667	692	683	683	646	684	665	731	709	668
ROCKY MOUNT	387	354	314	309	286	303	249	267	268	254
NEW HANOVER	1,288	1,310	1,226	1,161	1,099	1,100	1,076	1,179	1,172	1,183
NORTHAMPTON	290	300	259	248	237	218	218	225	230	232
ONslow	980	1,071	1,071	1,072	1,039	1,059	1,101	1,182	1,252	1,281
ORANGE	318	326	274	288	255	285	290	287	304	301
CHAPEL HILL	453	380	349	386	319	392	340	396	422	460
PAMLICO	140	134	127	121	113	112	108	123	111	103
PASQUOTANK	339	308	292	282	276	288	281	317	313	353
PENDER	291	310	332	328	254	275	286	281	301	335
PERQUIMANS	115	125	113	101	99	113	99	135	155	145

TABLE 15 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADM. UNIT	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
PERSON	315	375	377	320	340	315	332	341	346	320
PITT	895	958	897	883	902	919	883	959	946	1,008
POLK	73	59	68	67	66	50	49	56	61	60
TRYON	44	39	48	43	29	34	36	32	32	36
RANDOLPH	845	791	814	752	733	700	680	784	748	746
ASHEBORO	254	248	227	231	212	191	221	206	207	230
RICHMOND	495	507	472	464	465	402	393	378	432	389
ROBESON	726	786	839	813	771	733	733	771	727	741
FAIRMONT	131	125	115	108	100	112	98	109	89	88
LUMBERTON	239	223	233	207	218	208	202	204	193	202
RED SPRINGS	122	118	116	136	111	105	97	109	95	98
SAINT PAULS	80	88	75	76	70	65	73	79	76	73
ROCKINGHAM	216	235	214	183	212	187	162	187	159	168
EDEN	264	262	220	210	219	189	207	189	191	172
WEST ROCKINGHAM	232	245	231	221	187	203	181	174	183	160
REIDSVILLE	204	209	226	196	185	189	165	199	170	189
ROWAN	899	893	865	747	771	774	737	823	829	854
SALISBURY	160	171	147	123	127	130	118	127	121	137
RUTHERFORD	621	625	592	573	574	541	507	515	507	521
SAMPSON	402	403	394	361	406	412	377	407	370	349
CLINTON	186	165	156	166	183	145	137	143	145	177
SCOTLAND	361	384	374	344	348	339	345	335	318	329
STANLY	398	462	421	368	379	344	344	353	358	359
ALBEMARLE	131	141	120	107	114	113	95	110	109	119
STOKES	435	447	419	411	383	385	346	353	369	343
SURRY	526	515	505	479	460	443	446	490	418	433
ELKIN	81	86	87	56	65	57	50	64	48	54
MOUNT AIRY	129	119	126	113	99	124	101	108	131	126
SWAIN	120	118	117	131	106	122	120	133	137	124
TRANSYLVANIA	266	288	300	261	282	273	262	239	248	249
TYRRELL	41	56	44	55	39	44	47	34	62	40
UNION	710	760	691	687	632	648	649	651	621	622
MONROE	161	169	148	156	133	142	131	143	128	138
VANCE	444	461	439	395	402	380	390	406	386	409
WAKE	4,018	4,046	3,701	3,482	3,654	3,669	3,536	3,841	3,791	4,014
WARREN	182	204	164	174	166	186	138	172	166	165
WASHINGTON	217	209	183	202	186	196	189	218	219	212
WATAUGA	309	279	263	257	232	208	222	242	218	232
WAYNE	856	903	840	835	816	797	780	866	787	806
GOLDSBORO	273	261	292	251	234	240	247	256	222	206
WILKES	710	702	634	595	573	552	507	534	532	520
WILSON	813	799	752	736	702	686	665	673	738	727
YADKIN	346	344	315	303	309	324	285	285	289	300
YANCEY	129	142	138	129	124	130	121	107	116	112
STATE TOTAL	69,479	70,396	66,234	63,566	61,931	60,817	59,097	61,922	61,866	62,715

Estimated Annual High School Dropout Rates

A student who leaves a school for any reason except death, before graduation or completion of a program of study, and without transferring to another school, is a dropout.

Students drop out of school for many reasons. Some of the well documented ones are: academic problems, discipline problems, family problems, health problems, marriage, employment, and dislike of schools.

An estimated 6.7% of North Carolina's public high school pupils (or approximately 22,813 students) dropped out of school during the 1986-87 school year. The figures are estimated from information supplied to the Department of Public Education by local school systems throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The extended day dropout rate has been calculated separately from the regular school program for the following reasons:

- o Not every school system has an extended day program;
- o The students attending extended day programs have very different attendance patterns;
- o The number of students in most school systems who are attending extended day programs are too small to yield reliable results in the estimation model.

No attempt has been made, therefore, to estimate the number of students who drop out over the summer months from extended day programs. To calculate the extended day program dropout rate, the actual number of reported dropouts is divided by the actual headcount of students in the program.

Users of the dropout data should be cautioned about two points. First, in comparing North Carolina's estimated annual high school dropout rate with those of other states remember that wide variations exist among the states in the definition of dropouts and the methods of calculating the rates. Any comparison to the other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates. Second, our estimated rates have an error without a known magnitude. All empirical evidence, when available, showed a very small error rate. Therefore, in using historical trends, very small changes in the year to year figures should be interpreted with great care since they may be the result of estimation errors. However, a persistent trend can be interpreted as evidence of real change.

TABLE 16
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1986-87

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1983-84	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLLMT* 1986-87	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1986-87		EXTENDED DAY PROGRAM 1986-87			ESTIMATED TOTAL DROPOUT 1986-87		
				NUMBER	RATE(%)	ENROLL**	DROPOUT	RATE(%)	ENROLLMENT	DROPOUT	RATE(%)
ALAMANCE	1075	66.0	3654	241	6.6	88	47	53.4	3742	288	7.7
BURLINGTON	718	66.6	2373	142	6.0	0	0	0.0	2373	142	6.0
ALEXANDER	376	71.3	1474	89	6.0	52	27	51.9	1526	116	7.6
ALLEGHANY	150	82.7	558	30	5.4	0	0	0.0	558	30	5.4
ANSON	409	72.4	1514	112	7.4	0	0	0.0	1514	112	7.4
ASHE	370	70.8	1227	68	5.5	0	0	0.0	1227	68	5.5
AVERY	272	68.8	896	80	8.9	14	10	71.4	910	90	9.9
BEAUFORT	379	76.8	1376	63	4.6	0	0	0.0	1376	63	4.6
WASHINGTON	290	80.7	1130	28	2.5	165	46	27.9	1295	74	5.7
BERTIE	406	65.8	1244	65	5.2	63	24	38.1	1307	89	6.8
BLADEN	522	69.2	1851	98	5.3	148	60	40.5	1999	158	7.9
BRUNSWICK	742	62.9	2695	205	7.6	90	1	1.1	2785	206	7.4
BUNCOMBE	2203	67.2	7443	486	6.5	0	0	0.0	7443	486	6.5
ASHEVILLE	397	68.8	1407	99	7.0	171	105	61.4	1578	204	12.9
BURKE	1114	73.6	3947	298	7.6	62	20	32.3	4009	318	7.9
CABARRUS	1275	64.1	4041	242	6.0	0	0	0.0	4041	242	6.0
KANNAPOLIS	473	63.4	1418	140	9.9	0	0	0.0	1418	140	9.9
CALDWELL	1268	52.7	3754	320	8.5	91	51	56.0	3845	371	9.6
CAMDEN	110	73.6	372	22	5.9	0	0	0.0	372	22	5.9
CARTERET	679	64.8	2326	182	7.8	0	0	0.0	2326	182	7.8
CASHWELL	361	67.9	1235	89	7.2	0	0	0.0	1235	89	7.2
CATAWBA	1085	73.7	4103	296	7.2	110	55	50.0	4213	351	8.3
HICKORY	447	57.7	1469	141	9.6	0	0	0.0	1469	141	9.6
NEWTON	233	71.7	812	69	8.5	0	0	0.0	812	69	8.5
CHATHAM	588	64.1	1869	117	6.3	0	0	0.0	1869	117	6.3
CHEROKEE	343	72.3	1230	77	6.3	0	0	0.0	1230	77	6.3
CHOWAN	202	80.2	721	29	4.0	26	10	38.5	747	39	5.2
CLAY	115	65.2	383	22	5.7	0	0	0.0	383	22	5.7
CLEVELAND	746	76.1	2609	162	6.2	0	0	0.0	2609	162	6.2
KINGS MOUNTAIN	319	73.7	1151	88	7.6	0	0	0.0	1151	88	7.6
SHELBY	327	70.0	1120	59	5.3	82	23	28.0	1202	82	6.8
COLUMBUS	754	63.7	2326	164	7.1	50	23	46.0	2376	187	7.9
WHITEVILLE	246	66.7	764	36	4.7	88	57	64.8	852	93	10.9
CRAVEN	1167	59.0	3892	229	5.9	90	47	52.2	3982	276	6.9
CUMBERLAND	3778	68.7	14123	836	5.9	190	79	41.6	14313	915	6.4
CURRITUCK	192	55.2	639	41	6.4	76	30	39.5	715	71	9.9
DARE	221	71.9	834	53	6.4	85	47	55.3	919	100	10.9
DAVIDSON	1459	72.7	5193	255	4.9	205	121	59.0	5398	376	7.0
LEXINGTON	354	61.3	1011	63	6.2	0	0	0.0	1011	63	6.2
THOMASVILLE	227	66.1	755	47	6.2	53	23	43.4	808	70	8.7
DAVIE	435	69.4	1529	93	6.1	0	0	0.0	1529	93	6.1
DUPLIN	641	73.3	2512	156	6.2	0	0	0.0	2512	156	6.2
DURHAM	1417	72.4	5701	317	5.6	199	159	79.9	5900	476	8.1
DURHAM CITY	779	37.1	2340	269	11.5	82	51	62.2	2422	320	13.2
EDGECOMBE	526	55.1	1691	166	9.8	0	0	0.0	1691	166	9.8
TARBORO	300	68.3	927	67	7.2	0	0	0.0	927	67	7.2
FORSYTH	3343	77.7	12693	528	4.2	912	600	65.8	13605	1128	8.3
FRANKLIN	430	60.2	1354	96	7.1	0	0	0.0	1354	96	7.1
FRANKLINTON	131	58.0	443	39	8.8	0	0	0.0	443	39	8.8

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

TABLE 16 (Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1986-87

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1983-84	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLLMENT* 1986-87	ESTIMATED ANNUAL REGULAR HIGH SCHOOL		EXTENDED DAY PROGRAM			ESTIMATED TOTAL DROPOUT		
				DROPOUT NUMBER	1986-87 RATE(%)	1986-87 ENROLL**	DROPOUT	RATE(%)	1986-87 ENROLLMENT	DROPOUT	1986-87 RATE(%)
GASTON	2716	69.6	10155	785	7.7	264	139	52.7	10419	924	8.9
GATES	138	80.4	552	30	5.4	0	0	0.0	552	30	5.4
GRAHAM	103	72.8	436	36	8.3	0	0	0.0	436	36	8.3
GRANVILLE	648	70.1	2181	120	5.5	59	37	62.7	2240	157	7.0
GREENE	274	63.9	789	51	6.5	0	0	0.0	789	51	6.5
GUILFORD	2156	79.1	8181	448	5.5	0	0	0.0	8181	448	5.5
GREENSBORO	1694	84.3	6925	272	3.9	449	290	64.6	7374	562	7.6
HIGH POINT	815	61.7	2554	161	6.3	274	185	67.5	2828	346	12.2
HALIFAX	519	53.6	1795	150	8.4	164	62	37.8	1959	212	10.8
ROANOKE RAPIDS	219	80.4	861	74	8.6	0	0	0.0	861	74	8.6
WELDON	139	47.5	364	33	9.1	70	26	37.1	434	59	13.6
HARNETT	1020	64.4	3530	262	7.4	0	0	0.0	3530	262	7.4
HAYWOOD	771	74.7	2688	212	7.9	0	0	0.0	2688	212	7.9
HENDERSON	786	73.2	2811	200	7.1	0	0	0.0	2811	200	7.1
HENDERSONVILLE	138	90.6	568	22	3.9	0	0	0.0	568	22	3.9
HERTFORD	495	46.9	1261	97	7.7	37	26	70.3	1298	123	9.5
HOKE	360	75.0	1419	90	6.3	43	25	58.1	1462	115	7.9
HYDE	94	73.4	346	8	2.3	0	0	0.0	346	8	2.3
IREDELL	919	65.6	3415	258	7.6	25	11	44.0	3440	269	7.8
MOORESVILLE	194	68.0	691	54	7.8	0	0	0.0	691	54	7.8
STATESVILLE	303	73.3	1078	56	5.2	64	32	50.0	1142	88	7.7
JACKSON	371	74.4	1259	60	4.8	0	0	0.0	1259	60	4.8
JOHNSTON	1263	67.6	4466	266	6.0	0	0	0.0	4466	266	6.0
JONES	170	51.2	498	40	8.0	0	0	0.0	498	40	8.0
SANFORD LEE	609	68.1	2200	140	6.4	108	76	70.4	2308	216	9.4
LENOIR	615	69.3	1954	120	6.1	0	0	0.0	1954	120	6.1
KINSTON	357	82.4	1450	109	7.5	0	0	0.0	1450	109	7.5
LINCOLN	762	68.4	2939	256	8.7	84	54	64.3	3023	310	10.3
MACON	315	73.7	1160	67	5.8	0	0	0.0	1160	67	5.8
MADISON	314	55.4	830	71	8.6	0	0	0.0	830	71	8.6
MARTIN	463	68.5	1622	103	6.4	0	0	0.0	1622	103	6.4
MCDOWELL	573	66.1	2088	149	7.1	87	36	41.4	2175	185	8.5
MECKLENBURG	6281	72.9	23722	1577	6.6	142	87	61.3	23864	1664	7.0
MITCHELL	232	76.3	780	54	6.9	0	0	0.0	780	54	6.9
MONTGOMERY	408	63.7	1298	97	7.5	59	39	66.1	1357	136	10.0
MOORE	752	78.3	2825	171	6.1	0	0	0.0	2825	171	6.1
NASH	889	71.3	3329	209	6.3	0	0	0.0	3329	209	6.3
ROCKY MOUNT	545	64.8	1796	113	6.3	0	0	0.0	1796	113	6.3
NEW HANOVER	1634	74.1	6374	524	8.2	426	199	46.7	6800	723	10.6
NORTHAMPTON	330	67.3	1217	73	6.0	109	15	13.8	1326	88	6.6
ONslow	1277	71.3	4812	290	6.0	291	156	53.6	5103	446	8.7
ORANGE	451	72.3	1630	161	9.9	0	0	0.0	1630	161	9.9
CHAPEL HILL	482	94.8	1894	46	2.4	0	0	0.0	1894	46	2.4
PAMLICO	211	53.1	673	48	7.1	0	0	0.0	673	48	7.1
PASQUOTANK	440	62.5	1540	98	6.4	0	0	0.0	1540	98	6.4
PENDER	380	71.1	1551	117	7.5	48	36	75.0	1599	153	9.6
PERQUIMANS	157	59.9	553	34	6.1	0	0	0.0	553	34	6.1
PERSON	465	77.2	1755	110	6.3	0	0	0.0	1755	110	6.3
PITT	1432	69.0	4995	363	7.3	0	0	0.0	4995	363	7.3

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

TABLE 16 (Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1986-87

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1983-84	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLLMENT* 1986-87	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1986-87 NUMBER	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1986-87 RATE(%)	EXTENDED DAY PROGRAM 1986-87 ENROLL**	DROPOUT	RATE(%)	ESTIMATED TOTAL DROPOUT 1986-87 ENROLLMENT	DROPOUT	RATE(%)
POLK	125	63.2	394	27	6.9	0	0	0.0	394	27	6.9
TRYON	62	83.9	242	13	5.4	0	0	0.0	242	13	5.4
RANDOLPH	1280	58.8	4058	370	9.1	45	13	28.9	4103	383	9.3
ASHEBORO	312	79.2	1140	88	7.7	0	0	0.0	1140	88	7.7
RICHMOND	693	64.9	2603	181	7.0	58	29	50.0	2661	210	7.9
ROBESON	1145	58.6	4161	351	8.4	215	112	52.1	4376	463	10.6
FAIRMONT	232	59.5	684	49	7.2	0	0	0.0	684	49	7.2
LUMBERTON	367	60.5	1314	94	7.2	0	0	0.0	1314	94	7.2
RED SPRINGS	131	71.0	527	33	6.3	0	0	0.0	527	33	6.3
ST PAULS	152	58.6	457	32	7.0	0	0	0.0	457	32	7.0
ROCKINGHAM	362	60.5	1194	137	11.5	35	22	62.9	1229	159	12.9
EDEN	387	70.8	1284	94	7.3	0	0	0.0	1284	94	7.3
WEST. ROCKINGHAM	367	67.0	1219	94	7.7	0	0	0.0	1219	94	7.7
REIDSVILLE	322	75.8	1175	110	9.4	0	0	0.0	1175	110	9.4
ROWAN	1195	68.5	4306	303	7.0	0	0	0.0	4306	303	7.0
SALISBURY	230	63.9	834	60	7.2	0	0	0.0	834	60	7.2
RUTHERFORD	1016	60.1	3140	271	8.6	41	30	73.2	3181	301	9.5
SAMPSON	576	60.4	1944	126	6.5	0	0	0.0	1944	126	6.5
CLINTON	247	58.7	794	54	6.8	0	0	0.0	794	54	6.8
SCOTLAND	693	50.8	2239	180	8.0	57	25	43.9	2296	205	8.9
STANLY	591	67.2	2142	165	7.7	0	0	0.0	2142	165	7.7
ALBEMARLE	219	65.8	667	46	6.9	0	0	0.0	667	46	6.9
STOKES	555	69.9	2139	136	6.4	13	7	53.8	2152	143	6.6
SURRY	767	70.5	2584	175	6.8	117	53	45.3	2701	228	8.4
ELKIN	86	73.3	360	15	4.2	0	0	0.0	360	15	4.2
MOUNT AIRY	149	78.5	574	35	6.1	31	23	74.2	605	58	9.6
SWAIN	160	58.8	553	43	7.8	0	0	0.0	553	43	7.8
TRANSYLVANIA	376	77.1	1310	76	5.8	0	0	0.0	1310	76	5.8
TYRRELL	65	66.2	213	7	3.3	0	0	0.0	213	7	3.3
UNION	1208	56.9	3752	298	7.9	101	56	55.4	3853	354	9.2
MONROE	266	65.0	904	76	8.4	0	0	0.0	904	76	8.4
VANCE	656	74.2	2325	139	6.0	119	69	58.0	2444	208	8.5
WAKE	5245	74.6	19053	1284	6.7	264	121	45.8	19317	1405	7.3
WARREN	324	52.5	946	71	7.5	0	0	0.0	946	71	7.5
WASHINGTON	240	82.1	902	42	4.7	31	11	35.5	933	53	5.7
WATAUGA	463	62.4	1477	109	7.4	54	12	22.2	1531	121	7.9
WAYNE	1048	77.0	4053	141	3.5	0	0	0.0	4053	141	3.5
GOLDSBORO	391	58.3	1391	88	6.3	78	11	14.1	1469	99	6.7
WILKES	1039	59.1	3424	270	7.9	100	49	49.0	3524	319	9.1
WILSON	1204	60.5	3932	283	7.2	23	11	47.8	3955	294	7.4
YADKIN	420	71.2	1566	76	4.9	38	25	65.8	1604	101	6.3
YANCEY	243	67.1	853	72	8.4	0	0	0.0	853	72	8.4
STATE TOTAL	96682	68.7	342768	22813	6.7	7415	3926	52.9	350183	26739	7.6

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from several different sources: the Public School System Full-Time Personnel Report, the Professional Personnel Budget (408), the certification files, and the Professional Personnel Activity Report file. Following is a detailed description of the information sources and data gathered from them.

Public School Personnel Summary

Table 17 is a summary of all full-time personnel employed as of October 1, 1987, at the school and central office level as reported on the Public School Full-Time Personnel Report. This report collects data on full-time personnel by activity assignment, sex, race, and source of funds. Definitions of activity assignment classifications are given on Page II-2.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office personnel who have instructional duties. The information presented in Table 18 by administrative unit and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Professional Personnel

The information presented in Table 19 represents the educational level of all certificated professional personnel employed this year (full- or part-time) at school and central office levels. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from teacher certification files.

TABLE 17

PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1987

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	775	59	258	61	1,153	728	425	998	145	10
PRINCIPALS	1,939		2		1,941	1,523	418	1,525	392	24
ASST PRINC, TEACHING	65		16		81	41	40	46	35	
ASST PRINC, NONTEACHING	1,538		82	1	1,621	955	666	1,157	452	12
ELEMENTARY TEACHERS	27,384	937	1,854	255	30,430	2,560	27,870	24,238	5,827	365
SECONDARY TEACHERS	15,578	290	1,645	3,554	21,067	7,762	13,305	17,278	3,545	244
OTHER TEACHERS	5,331	1,500	647	743	8,221	1,752	6,469	6,711	1,425	85
GUIDANCE	1,558	41	289	94	1,982	431	1,551	1,484	480	18
PSYCHOLOGICAL	201	58	95		354	110	244	334	18	2
LIBRARIAN, AUDIOVISUAL	1,770	12	261		2,043	82	1,961	1,677	345	21
CONSULTANT, SUPERVISOR	477	94	237	79	887	273	614	724	155	8
OTHER PROFESSIONAL	663	154	358	44	1,219	294	925	978	231	10
TEACHER AIDES	14,168	1,026	1,663	145	17,002	391	16,611	11,760	4,979	263
TECHNICIANS	71	12	324		407	193	214	348	53	6
CLERICAL, SECRETARIAL	3,356	150	2,487	76	6,069	93	5,976	5,106	905	58
SERVICE WORKERS	5,921	293	10,632		16,846	4,615	12,231	9,264	7,456	126
SKILLED CRAFTS	852		1,576		2,428	2,321	107	1,950	431	47
LABORERS, UNSKILLED	143		296		439	381	58	189	244	6
TOTAL	81,790	4,626	22,722	5,052	114,190	24,505	89,685	85,767	27,118	1,305

TABLE 18
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1987-88*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
ALAMANCE COUNTY	583	17	15	18	6
BURLINGTON CITY	367	17	8	15	5
ALEXANDER COUNTY	257	8	5	3	1
ALLEGHANY COUNTY	100	3	1	4	
ANSON COUNTY	273	10	9	1	
ASHE COUNTY	235	8	1	2	1
AVERY COUNTY	172	2	2	2	2
BEAUFORT COUNTY	245	8	3	7	1
WASHINGTON CITY	221	4	9	6	
BERTIE COUNTY	237	15	5	3	2
BLADEN COUNTY	366	15	2	10	
BRUNSWICK COUNTY	463	31	16	13	7
BUNCOMBE COUNTY	1,321	40	27	24	16
ASHEVILLE CITY	338	6	7	8	9
BURKE COUNTY	707	23	13	17	3
CABARRUS COUNTY	707	22	22	19	3
KANNAPOLIS CITY	239	13	2	3	2
CALDWELL COUNTY	724	22	16	15	3
CAMDEN COUNTY	71		2	1	
CARTERET COUNTY	411	21	11	16	5
CASWELL COUNTY	209	6		2	
CATAWBA COUNTY	719	16	21	18	15
HICKORY CITY	240	8	13	13	5
NEWTON CITY	178	10	2	10	
CHATHAM COUNTY	315	19	6	8	4
CHEROKEE COUNTY	220	12		1	1
CHOWAN COUNTY	143	2	2	8	1
CLAY COUNTY	68	4	2	2	2
CLEVELAND COUNTY	459	11	7	15	1
KINGS MTN CITY	229	12	2	6	1
SHELBY CITY	225	7	1	7	6
COLUMBUS COUNTY	468	12	7	17	2
WHITEVILLE CITY	151	3	2	5	3
CRAVEN COUNTY	762	46	25	12	6
CUMBERLAND COUNTY	2,485	92	56	53	40
CURRITUCK COUNTY	137	15	2	2	9
DARE COUNTY	160	5	4	8	6
DAVIDSON COUNTY	881	27	16	27	8
LEXINGTON CITY	181	8	10	4	3
THOMASVILLE CITY	151	2	3	3	3
DAVIE COUNTY	260	13	10	10	1
DUPLIN COUNTY	468	17	10	12	
DURHAM COUNTY	991	56	46	48	30
DURHAM CITY	554	12	11	14	3
EDGECOMBE COUNTY	301	13	5	14	1
TARBORO CITY	169	9	5	8	2
FORSYTH COUNTY	2,529	88	83	49	28
FRANKLIN COUNTY	244	11	8	9	5

* From 1987-88 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 18 (Continued)
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1987-88*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
FRANKLINTON CITY	76	5		4	
GASTON COUNTY	1,785	37	26	12	7
GATES COUNTY	102	6		4	
GRAHAM COUNTY	91	4	1	1	
GRANVILLE COUNTY	359	22	14	13	3
GREENE COUNTY	170	2	4	2	1
GUILFORD COUNTY	1,341	37	35	37	12
GREENSBORO CITY	1,409	37	29	33	14
HIGH POINT CITY	507	10	16	13	4
HALIFAX COUNTY	374	8	7	10	2
ROANOKE RAPIDS CITY	159	8	7	7	4
WELDON CITY	71	5		2	
HARNETT COUNTY	603	21	16	23	7
HAYWOOD COUNTY	474	2	8	7	8
HENDERSON COUNTY	487	17	17	8	13
HENDERSONVILLE CITY	100	2	4	2	1
HERTFORD COUNTY	234	17	6	6	2
HOKE COUNTY	268	14	8	9	5
HYDE COUNTY	70	5	2		
IREDELL COUNTY	594	19	13	16	4
MOORESVILLE CITY	131	4	5	3	2
STATESVILLE CITY	220	2	5	7	1
JACKSON COUNTY	229	9	4	3	4
JOHNSTON COUNTY	790	24	18	32	5
JONES COUNTY	99	8	2	1	
LEE COUNTY	439	13	8	17	6
LENOIR COUNTY	379	15	7	7	2
KINSTON CITY	307	3	8	15	1
LINCOLN COUNTY	501	12	10	15	2
MACON COUNTY	216	3	5	2	1
MADISON COUNTY	168	5	1	1	2
MARTIN COUNTY	320	7	5	11	2
MCDOWELL COUNTY	356	15	11	6	3
MECKLENBURG COUNTY	4,303	132	77	64	110
MITCHELL COUNTY	145	2	4	1	
MONTGOMERY COUNTY	233	13	7	9	2
MOORE COUNTY	490	22	6	20	6
NASH COUNTY	628	20	24	22	3
ROCKY MOUNT CITY	305	7	5	19	6
NEW HANOVER COUNTY	1,080	27	24	22	10
NORTHAMPTON COUNTY	239	3	6	5	4
ONSLOW COUNTY	824	65	19	23	29
ORANGE COUNTY	303	9	6	7	9
CHAPEL HILL CARRBORO	352	9	16	14	14
PAMLICO COUNTY	119	1	4	4	1
PASQUOTANK COUNTY	299	13	7	9	7
PENDER COUNTY	264	8	3	13	6
PERQUIMANS COUNTY	109	6	2	3	

* From 1987-88 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 18 (Continued)
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1987-88*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
PERSON COUNTY	315	10	12	8	2
PITT COUNTY	1,001	41	28	41	6
POLK COUNTY	91	8	9	2	5
TRYON CITY	42	1	1	1	1
RANDOLPH COUNTY	691	47	20	22	4
ASHEBORO CITY	211	6	8	9	2
RICHMOND COUNTY	482	17	5	14	4
ROBESON COUNTY	788	25	6	9	5
FAIRMONT CITY	132	2	2	2	1
LUMBERTON CITY	238	3	2	4	2
RED SPRINGS CITY	103	3		4	
SAINT PAULS CITY	87	3	2	1	2
ROCKINGHAM COUNTY	201	8	6	8	
EDEN CITY	242	2	4	8	3
WESTERN ROCKINGHAM	206	11	3	4	4
REIDSVILLE CITY	228	5	3	7	1
ROWAN COUNTY	807	25	13	17	2
SALISBURY CITY	102	2	1	3	
RUTHERFORD COUNTY	583	24	8	15	6
SAMPSON COUNTY	394	14	9	7	1
CLINTON CITY	154	9	5	8	1
SCOTLAND COUNTY	434	10	8	9	6
STANLY COUNTY	372	17	4	11	4
ALBEMARLE CITY	107	6	6	4	
STOKES COUNTY	397	5	15	4	3
SURRY COUNTY	457	14	10	2	3
ELKIN CITY	62	1	2	4	1
MOUNT AIRY CITY	119	4	2	3	1
SHAIN COUNTY	104	7	2		
TRANSYLVANIA COUNTY	238	7	4	1	1
TYRRELL COUNTY	45	1		3	1
UNION COUNTY	626	32	12	16	13
MONROE CITY	180	11	8	8	2
VANCE COUNTY	401	10	16	22	4
WAKE COUNTY	3,415	147	123	95	69
WARREN COUNTY	171	7	4	12	1
WASHINGTON COUNTY	172	3	4	4	3
WATAUGA COUNTY	270	10	9	7	3
WAYNE COUNTY	730	29	16	25	1
GOLDSBORO CITY	278	11	4	8	4
WILKES COUNTY	625	23	15	9	4
WILSON COUNTY	696	30	11	22	5
YADKIN COUNTY	283	6	6	5	5
YANCEY COUNTY	157	2	4		2
TOTAL	62,493	2,225	1,479	1,604	765

* From 1987-88 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 19
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1987-88*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
ALAMANCE COUNTY	13	454	179	15	8	13	682
BURLINGTON CITY	10	246	168	8	5	8	445
ALEXANDER COUNTY	5	192	86	6	8	4	301
ALLEGHANY COUNTY	4	74	31	1	1	2	113
ANSON COUNTY	7	193	93	16		4	313
ASHE COUNTY	7	167	76	10	3	2	265
AVERY COUNTY	1	120	65	9	3	2	200
BEAUFORT COUNTY	7	176	97	10		3	293
WASHINGTON CITY	3	152	90	9	1	3	258
BERTIE COUNTY	10	189	68	8	2	8	285
BLADEN COUNTY	10	276	120	5		6	417
BRUNSWICK COUNTY	12	373	158	5	3	11	562
BUNCOMBE COUNTY	19	819	553	57	13	7	1,468
ASHEVILLE CITY	7	198	164	10	5	3	387
BURKE COUNTY	7	470	280	32	7	7	803
CABARRUS COUNTY	14	396	381	29	8	8	836
KANNAPOLIS CITY	4	148	104	7	4	1	268
CALDWELL COUNTY	12	497	251	41	4	10	815
CAMDEN COUNTY	1	57	23	2		1	84
CARTERET COUNTY	7	319	150	11	2	1	490
CASWELL COUNTY	5	140	77		1	5	228
CATAWBA COUNTY	9	510	284	30	2	6	841
HICKORY CITY	3	173	96	16	3	2	293
NEWTON CITY	2	138	60	8		5	213
CHATHAM COUNTY	7	237	116	14	2	4	380
CHEROKEE COUNTY	1	166	75	4	2	4	252
CHOWAN COUNTY	4	114	36	9	2	4	169
CLAY COUNTY	4	41	33	3		2	83
CLEVELAND COUNTY	5	245	244	32		6	532
KINGS MTN CITY	5	141	100	12	2	4	264
SHELBY CITY	5	124	119	8	1	3	260
COLUMBUS COUNTY	6	338	164	13		6	527
WHITEVILLE CITY	2	89	72	3	2	3	171
CRAVEN COUNTY	5	527	319	32	3	10	896
CUMBERLAND COUNTY	25	1,784	954	76	25	19	2,883
CURRITUCK COUNTY	3	107	52	3	2	7	174
DARE COUNTY	2	123	64	4	2	5	200
DAVIDSON COUNTY	7	657	301	36	4	5	1,010
LEXINGTON CITY	2	141	64	7	4	6	224
THOMASVILLE CITY	1	107	60	5	2	3	178
DAVIE COUNTY	5	198	95	12	1	4	315
DUPLIN COUNTY	14	335	162	16	5	2	534
DURHAM COUNTY	8	729	467	17	32	12	1,265
DURHAM CITY	8	319	261	5	10	16	619
EDGECOMBE COUNTY	5	241	100	4	1		351
TARBORO CITY	1	142	59	3	1	5	211
FORSYTH COUNTY	30	1,797	976	63	33	71	2,970
FRANKLIN COUNTY	2	214	74	4		2	296

* From 1987-88 certification files (headcount of full and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 19 (Continued)
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1987-88*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER**	TOTAL
FRANKLINTON CITY	3	68	16		4	3	94
GASTON COUNTY	22	1,238	604	98	10	15	1,987
GATES COUNTY	2	81	28	6	1	4	122
GRAHAM COUNTY	6	66	26	2		4	104
GRANVILLE COUNTY	10	319	106	4	2	1	442
GREENE COUNTY	1	128	58	5	1	5	198
GUILFORD COUNTY	16	947	587	47	20	13	1,630
GREENSBORO CITY	10	817	685	38	29	21	1,600
HIGH POINT CITY	5	319	209	20	13	7	573
HALIFAX COUNTY	9	296	116	7	3	12	443
ROANOKE RAPIDS CITY	2	129	56	4	2	4	197
WELDON CITY	1	58	29	2	3	2	95
HARNETT COUNTY	13	463	218	21	2	8	725
HAYWOOD COUNTY	10	285	202	32	1	9	539
HENDERSON COUNTY	5	316	211	26	6	3	567
HENDERSONVILLE CITY		56	46	7		5	114
HERTFORD COUNTY	4	185	80	10	3	5	287
HOKE COUNTY	6	219	91	4	1	6	327
HYDE COUNTY	2	56	17	3		3	81
IREDELL COUNTY	11	355	264	26	9	15	680
MOORESVILLE CITY	2	77	69	6	2	4	160
STATESVILLE CITY	3	139	92	13	2	3	252
JACKSON COUNTY	3	120	129	14	3	6	275
JOHNSTON COUNTY	19	616	251	18	3	4	911
JONES COUNTY	3	80	33	2	2	5	125
LEE COUNTY	10	303	168	13	9	6	509
LENOIR COUNTY	8	292	118	12		6	436
KINSTON CITY	2	229	99	9	1	5	345
LINCOLN COUNTY	6	311	187	38	7	7	556
MACON COUNTY	5	120	106	6		8	245
MADISON COUNTY	4	117	52	6	2	4	185
MARTIN COUNTY	2	206	137	16	2	2	365
MCDOWELL COUNTY	11	237	129	18	5	7	407
MECKLENBURG COUNTY	33	2,506	1,918	267	60	101	4,885
MITCHELL COUNTY	2	111	39	9	1	4	166
MONTGOMERY COUNTY	4	162	96	10	2	4	278
MOORE COUNTY	18	339	206	27	5	5	600
NASH COUNTY	12	489	203	12	1	6	723
ROCKY MOUNT CITY	5	219	125	6	1	10	366
NEW HANOVER COUNTY	21	842	344	21	14	9	1,251
NORTHAMPTON COUNTY	5	194	66	4	3	4	276
ONslow COUNTY	14	700	275	24	3	9	1,025
ORANGE COUNTY	1	202	137	6	7	8	361
CHAPEL HILL CARRBORO	3	163	228	19	13	18	444
PAMLICO COUNTY		95	40	3	1	3	142
PASQUOTANK COUNTY	3	236	88	10	3	7	347
PENDER COUNTY	7	201	86	6	1	3	304
PERQUIMANS COUNTY		87	37	2		3	129

* From 1987-88 certification files (headcount of full and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 19 (Continued)
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1987-88*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
PERSON COUNTY	8	239	105	7	1	7	367
PITT COUNTY	11	661	443	47	6	19	1,187
POLK COUNTY	1	68	40	7	3	4	123
TRYON CITY		32	15			3	50
RANDOLPH COUNTY	12	550	216	18	6	7	809
ASHEBORO CITY	1	140	90	4	3	4	242
RICHMOND COUNTY	7	342	170	13	4	10	546
ROBESON COUNTY	14	599	254	16	5	14	902
FAIRMONT CITY	1	88	52	3		5	149
LUMBERTON CITY	2	179	72	3	4	5	265
RED SPRINGS CITY	1	76	36	3		2	118
SAINT PAULS CITY	2	56	33		2	1	98
ROCKINGHAM COUNTY	5	143	79	3	4	2	236
EDEN CITY	7	162	92	6	1	3	271
WESTERN ROCKINGHAM	2	171	61	8	2	3	247
REIDSVILLE CITY	1	160	78	12	3	4	258
ROWAN COUNTY	9	589	255	33	14	11	911
SALISBURY CITY	1	102	70	12	2	3	190
RUTHERFORD COUNTY	9	360	242	41	4	5	661
SAMPSON COUNTY	7	308	106	13	3	9	446
CLINTON CITY	1	115	66	1	1	3	187
SCOTLAND COUNTY	4	298	163	9	2	7	483
STANLY COUNTY	13	229	151	24	1	5	423
ALBEMARLE CITY	2	72	50	7	1	3	135
STOKES COUNTY	10	293	126	7	4	7	447
SURRY COUNTY	15	335	132	15	4	7	508
ELKIN CITY		44	24	4	3		78
MOUNT AIRY CITY	1	86	43	8		3	141
SWAIN COUNTY	2	66	47	7		3	125
TRANSYLVANIA COUNTY	4	170	73	14	3	2	266
TYRRELL COUNTY		38	18			2	58
UNION COUNTY	9	420	262	32	5	11	739
MONROE CITY	1	115	93	6	2	2	219
VANCE COUNTY	10	321	127	10	4	5	477
WAKE COUNTY	40	2,688	1,280	52	51	48	4,159
WARREN COUNTY	3	142	54	5	2	4	210
WASHINGTON COUNTY	3	128	57	8		8	204
WATAUGA COUNTY	3	141	143	23	7	5	322
WAYNE COUNTY	17	530	248	24	5	6	830
GOLDSBORO CITY	9	199	90	14	3	9	324
WILKES COUNTY	8	433	203	49	5	9	707
WILSON COUNTY	7	555	225	20	5	5	817
YADKIN COUNTY	7	181	113	11	1	4	317
YANCEY COUNTY	3	122	40	8	3	3	179
STATE TOTAL	953	43,933	24,065	2,300	661	1,016	72,928

* From 1987-88 certification files (headcount of full and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 20
TEACHER PROFILE BY SUBJECT AREA*, 1987-88
(Grades 7-12)

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL FEMALE TEACHERS A	PERCENT FEMALE TEACHING SUBJECT B	OF TOTAL FEMALE, % TEACHING SUBJECT C	OF ALL, % FEMALE TEACHING SUBJECT D	TOTAL MALE TEACHERS E	PERCENT MALE TEACHING SUBJECT F	OF TOTAL MALES, % TEACHING SUBJECT G	OF ALL, % MALE TEACHING SUBJECT H	TOTAL TEACHERS BY SUBJECT I	PERCENT OF TOTAL J
BLOCK**	2322	79.2	7.8	5.4	610	20.8	4.5	1.4	2932	6.8
COMMUNICATION SKILLS	9746	87.2	32.7	22.5	1434	12.8	10.6	3.3	11180	25.8
MATHEMATICS	5459	75.8	18.3	12.6	1747	24.2	12.9	4.0	7206	16.6
SCIENCE	3046	62.6	10.2	7.0	1820	37.4	13.5	4.2	4866	11.2
SOCIAL STUDIES	3204	60.8	10.7	7.4	2068	39.2	15.3	4.8	5272	12.2
ARTS EDUCATION	1502	63.1	5.0	3.5	878	36.9	6.5	2.0	2380	5.5
PHYSICAL EDUCATION	1118	32.9	3.7	2.6	2284	67.1	16.9	5.3	3402	7.9
MISCELLANEOUS	25	10.0	0.1	0.1	225	90.0	1.7	0.5	250	0.6
VOCATIONAL EDUCATION	3399	58.2	11.4	7.8	2437	41.8	18.0	5.6	5836	13.5
TOTAL	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	29821	68.8			13503	31.2			43324	100.0

*TEACHERS ARE COUNTED ONCE IN EACH SUBJECT AREA HE/SHE TEACHES
**BLOCK IS TWO OR MORE COURSES TAUGHT DURING A TIME PERIOD THAT USUALLY EXCEEDS ONE HOUR

TEACHER PROFILE

Table 20 is a profile of teachers by subject area who are teaching courses in grades seven through twelve as reported on the Professional Personnel Activity Report in the Fall of 1987. The information is presented by subject area and sex; please note that a teacher is counted once in each subject area in which he or she teaches.

Columns B and F are row percentages. These percentages express the fraction of teachers that are male or female teaching in a particular subject area. For example, of the 4,866 people teaching a Science course, 62.6 percent (3,046) are female and 37.4 percent (1,820) are male.

Entries in Column C show the fraction of all female teachers teaching in a given subject area. Similarly, Column G gives the fraction for male teachers. For example, 10.2% (3,046) of the 29,821 female teachers are teaching Science.

The entries of Column D show the fraction of all teachers who are female and teaching in a given subject area. Similar percentages for male teachers are in Column H. For instance, 7.0% (3,046) of all teachers (43,324) are female Science teachers.

Selected Characteristics of Public School Staff

The information on Selected Characteristics of Public School Staff in Table 21 has been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1987-88 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In the table which follows, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school level and who are paid entirely from local funds.

TABLE 21
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1987-88

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ALAMANCE	25.5	103	3.6	86	4.7	81
BURLINGTON	35.3	42	4.5	51	8.4	39
ALEXANDER	28.9	76	4.3	65	1.0	133
ALLEGHANY	24.0	119	3.1	102	3.8	96
ANSON	29.7	71	4.7	42	2.3	118
ASHE	27.8	85	4.5	51	3.6	100
AVERY	30.8	65	4.4	58	5.0	74
BEAUFORT	33.1	51	4.3	65	4.7	81
WASHINGTON	33.3	49	1.8	130	2.9	108
BERTIE	21.2	133	6.6	13	3.3	103
BLADEN	24.5	115	4.1	74	4.0	91
BRUNSWICK	25.1	108	6.1	19	5.4	71
BUNCOMBE	38.1	24	4.1	74	6.9	50
ASHEVILLE	41.0	16	3.6	86	16.9	5
BURKE	35.3	42	3.7	83	5.8	63
CABARRUS	47.8	5	4.1	74	7.4	43
KANNAPOLIS	38.2	23	4.2	70	1.5	126
CALDWELL	32.2	58	2.9	113	7.3	45
CAMDEN	22.4	126	1.5	134	10.4	22
CARTERET	28.9	76	4.8	39	4.2	89
CASHWELL	27.3	90	3.1	102	0.0	140
CATAWBA	33.2	50	3.4	89	10.5	21
HICKORY	34.0	46	3.9	82	7.2	46
NEWTON	26.0	96	3.9	82	13.6	9
CHATHAM	29.8	70	4.0	79	6.7	52
CHEROKEE	27.6	87	6.9	11	3.8	96
CHOWAN	19.4	136	2.2	126	2.6	114
CLAY	40.6	18	8.7	2	0.0	140
CLEVELAND	49.1	4	3.2	97	4.6	82
KINGS MOUNTAIN	37.4	28	4.0	79	5.6	66
SHELBY	47.1	6	5.4	24	10.0	26
COLUMBUS	28.4	80	3.0	109	0.8	134
WHITEVILLE	43.0	9	1.3	137	1.2	128
CRAVEN	35.9	35	5.0	35	4.0	91
CUMBERLAND	32.1	59	4.9	36	6.3	57
CURRITUCK	27.5	88	7.7	8	11.2	20
DARE	32.7	55	3.0	109	14.6	8
DAVIDSON	28.5	78	4.2	70	6.2	60
LEXINGTON	28.0	84	4.8	39	6.3	57
THOMASVILLE	32.7	55	0.7	140	6.2	60
DAVIE	28.9	76	4.8	39	3.7	97
DUPLIN	28.5	78	3.1	102	3.8	96
DURHAM	37.3	29	5.6	22	16.4	6
DURHAM CITY	41.1	15	2.8	116	12.6	13
EDGECOMBE	23.9	120	4.5	51	1.8	122
TARBORO	23.2	124	5.1	31	5.6	66
FORSYTH	33.6	48	4.0	79	11.7	18
FRANKLIN	20.8	135	6.5	15	4.3	88
FRANKLINTON	15.4	140	5.1	31	4.7	81

* Includes all teachers, guidance counselors, and librarians.

** All personnel reported on the Professional Personnel Budget.

TABLE 21 (Continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1987-88

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
GASTON	31.1	64	2.9	113	5.6	66
GATES	20.9	134	7.7	8	6.7	52
GRAHAM	22.1	129	5.8	21	6.3	57
GRANVILLE	19.1	137	8.0	4	6.5	53
GREENE	25.7	99	1.2	138	1.1	132
GUILFORD	35.7	38	3.6	86	9.8	28
GREENSBORO	43.2	8	3.1	102	18.3	2
HIGH POINT	37.8	26	2.2	126	11.7	18
HALIFAX	21.5	130	4.1	74	0.5	135
ROANOKE RAPIDS	25.6	101	5.4	24	9.2	34
WELDON	28.9	76	7.9	5	0.0	140
HARNETT	28.4	80	5.0	35	1.1	132
HAYWOOD	40.6	18	1.9	128	10.2	24
HENDERSON	39.5	20	3.0	109	9.1	36
HENDERSONVILLE	41.6	13	2.2	126	10.1	25
HERTFORD	26.3	94	8.6	3	3.4	101
Hoke	24.3	116	6.3	16	3.2	105
HYDE	18.8	138	7.8	6	2.7	113
IREDELL	41.4	14	4.2	70	4.3	88
MOORESVILLE	44.2	7	3.9	82	2.8	110
STATESVILLE	38.9	21	1.8	130	15.0	7
JACKSON	51.5	3	5.2	26	9.5	30
JOHNSTON	25.2	107	3.2	97	4.3	88
JONES	22.2	128	7.1	9	2.7	113
LEE	32.9	53	1.3	137	9.1	36
LENOIR	25.0	111	5.2	26	5.0	74
KINSTON	27.0	91	1.6	133	10.3	23
LINCOLN	37.5	27	3.3	92	5.4	71
MACON	42.9	10	2.4	122	9.3	33
MADISON	26.1	95	4.3	65	2.3	118
MARTIN	37.1	31	2.9	113	11.4	19
MCDOWELL	33.6	48	4.6	46	3.1	106
MECKLENBURG	42.6	11	3.1	102	13.5	10
MITCHELL	25.6	101	3.0	109	3.3	103
MONTGOMERY	34.3	45	5.8	21	4.5	85
MOORE	34.3	45	4.5	51	7.1	48
NASH	25.0	111	3.2	97	4.7	81
ROCKY MOUNT	31.3	63	2.8	116	9.9	27
NEW HANOVER	24.7	114	4.0	79	8.1	40
NORTHAMPTON	18.2	139	3.4	89	1.1	132
ONslow	25.2	107	8.7	2	1.3	127
ORANGE	36.9	32	4.6	46	12.1	16
CHAPEL HILL	57.6	1	3.3	92	20.0	1
PAMLICO	24.8	113	2.7	120	3.2	105
PASQUOTANK	23.6	122	4.3	65	5.4	71
PENDER	24.0	119	3.0	109	2.8	110
PERQUIMANS	21.4	131	2.9	113	6.1	61
PERSON	26.9	92	4.0	79	7.1	48
PITT	37.9	25	5.1	31	8.9	37

* Includes all teachers, guidance counselors, and librarians.

** All personnel reported on the Professional Personnel Budget.

TABLE 21 (Continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1987-88

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
POLK	35.8	36	4.2	70	12.3	14
TRYON	25.0	111	5.0	35	18.2	3
RANDOLPH	24.9	112	6.9	11	4.5	85
ASHEBORO	35.5	40	3.3	92	7.4	43
RICHMOND	30.1	69	2.7	120	2.5	115
ROBESON	25.4	104	4.6	46	1.7	124
FAIRMONT	32.5	57	1.6	133	2.2	119
LUMBERTON	25.7	99	1.3	137	2.0	121
RED SPRINGS	25.5	103	5.1	31	3.6	100
ST PAULS	32.9	53	4.7	42	0.0	140
ROCKINGHAM	30.5	67	4.4	58	3.6	100
EDEN	30.7	66	0.9	139	7.5	41
WESTERN ROCKING	24.0	119	6.5	15	5.1	72
REIDSVILLE	31.3	63	3.2	97	5.5	67
ROWAN	27.7	86	4.5	51	9.4	32
SALISBURY	36.5	33	5.1	31	12.6	13
RUTHERFORD	38.6	22	4.2	70	7.3	45
SAMPSON	22.5	125	4.3	65	3.9	92
CLINTON	32.5	57	4.3	65	6.9	50
SCOTLAND	32.0	60	3.0	109	4.8	76
STANLY	37.1	31	4.6	46	2.0	121
ALBEMARLE	36.3	34	6.2	17	6.3	57
STOKES	26.5	93	2.0	127	8.6	38
SURRY	25.3	105	2.7	120	4.9	75
ELKIN	35.5	40	1.6	133	17.6	4
MOUNT AIRY	30.1	69	2.7	120	9.5	30
SWAIN	40.4	19	6.1	19	2.7	113
TRANSYLVANIA	28.3	81	3.4	89	5.9	62
TYRRELL	22.2	128	4.4	58	0.0	140
UNION	35.7	38	6.8	12	3.8	96
MONROE	42.5	12	4.3	65	12.1	16
VANCE	23.8	121	2.8	116	1.7	124
WAKE	29.1	72	5.0	35	12.7	11
WARREN	23.2	124	4.4	58	1.5	126
WASHINGTON	27.3	90	2.3	123	1.1	132
WATAUGA	52.4	2	4.4	58	9.4	32
WAYNE	28.0	84	4.4	58	5.4	71
GOLDSBORO	28.1	82	3.0	109	4.7	81
WILKES	31.5	61	4.4	58	4.5	85
WILSON	25.7	99	4.7	42	6.2	60
YADKIN	34.7	43	3.2	97	2.3	118
YANCEY	21.2	133	2.6	121	3.0	107

* Includes all teachers, guidance counselors, and librarians.

** All personnel reported on the Professional Personnel Budget.

FINANCIAL INFORMATION

This section is designed to provide information about the financing of public education. In addition to various revenue and expenditure data, there are two tables at the end of the section to put these data in proper perspective. One of them contrasts the local government revenues with local expenditures for education; the other shows the per capita disposable income of each county.

Since the fiscal years and the school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

Expenditures of some institutions, even though they are publicly funded, are excluded from the data presented in this section. Specifically, the expenditures of the Governor Morehead School, the North Carolina schools for the deaf, the Fort Bragg and Camp Lejeune military base schools, and Cherokee Indian Reservation schools are not included in the totals.

The total expenditures for a school year are grouped into two major categories:

"current expense expenditures" are all expenditures connected with the daily operation of nearly two thousand schools of the state.

"capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of miscellaneous equipments with a lifetime greater than a year.

The amount of capital expense expenditures fluctuate considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics such as per pupil expenditures, are computed for current expense expenditures only. This is especially true for statistics that can meaningfully be compared over several years.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section it is computed only for current expense expenditures by using the final average daily membership (ADM). Other publications, especially those from the national sources, use the average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than the average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to one based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal" are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by the local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from the local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with school food service activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

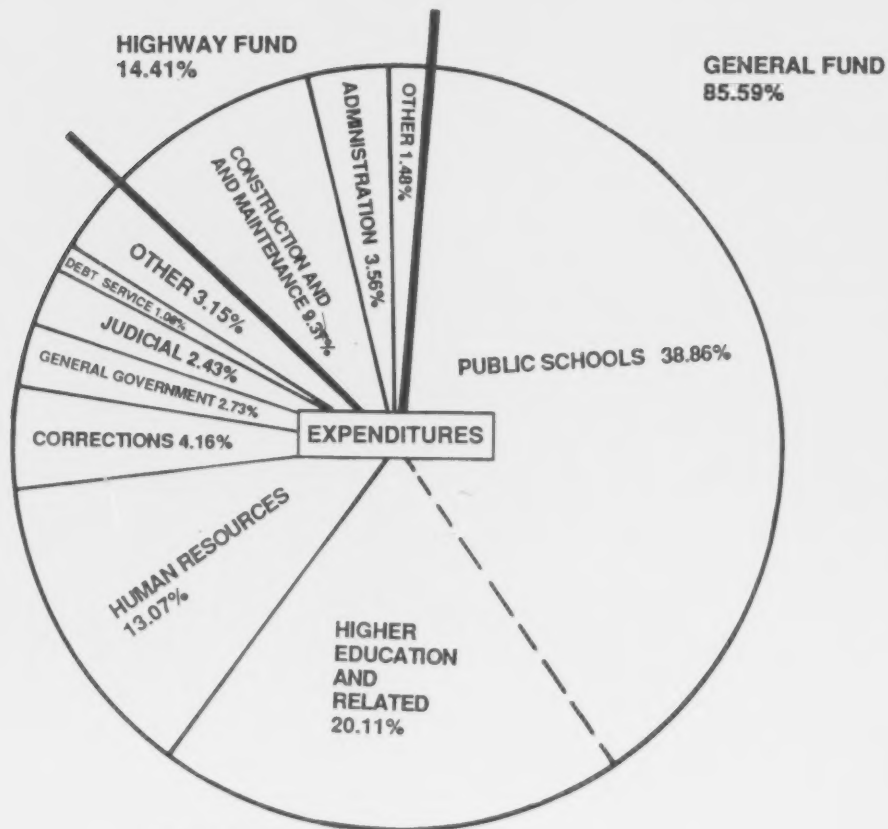
TABLE 22

**NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 1986-87**

	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALARIES	1,718,353,767.19	149,465,216.16	424,545,051.63	2,292,364,034.98	1600.67	139.23	395.47	2,135.37	68.5
EMPLOYEE BENEFITS	364,808,232.58	33,149,052.31	95,876,598.42	493,833,883.31	339.82	30.88	89.31	460.01	14.7
PURCHASED SERVICES	48,964,709.31	9,081,645.15	113,545,891.68	171,592,246.14	45.61	8.46	105.77	159.84	5.1
SUPPLIES & MATERIALS	99,339,905.19	58,644,387.72	138,775,908.23	296,760,201.14	92.54	54.63	129.27	276.44	8.9
INSTRUCTIONAL EQUIP.	54,627,380.26	4,800,551.65	8,189,486.93	67,617,418.84	50.89	4.47	7.63	62.99	2.0
OTHER OBJECTS	815,020.57	5,739,682.91	18,679,222.92	25,233,926.40	.76	5.35	17.40	23.51	.8
TOTAL	2,286,909,015.10	260,880,535.90	799,612,159.81	3,347,401,710.81	2130.29	243.02	744.85	3,118.16	100.0
PERCENT OF TOTAL	68.3	7.8	23.9	100.0					

Note: State total final ADM - 1,073,524

TABLE 23
STATE OF NORTH CAROLINA
EXPENDITURES FOR THE FISCAL YEAR ENDING
JUNE 30, 1987



GENERAL FUND:

Education:

Public Schools	\$2,293,921,501	
Higher Education	1,140,137,085	
Related Education Activities	46,602,165 ^a	\$3,480,660,751
Human Resources		771,114,680
Corrections		245,627,559
General Government		161,052,568
Judicial		143,311,248
Public Safety and Regulation		78,371,674
Debt Service		63,572,699 ^b
Resource Development and Preservation		60,439,577 ^b
Agriculture		32,132,654
Legislative		15,052,384

Total General Fund

\$5,051,335,794^c

HIGHWAY FUND:

Construction and Maintenance	\$ 552,601,640
Administration	210,320,543
State Aid to Municipalities	54,843,750
Debt Service	32,453,810

Total Highway Fund

\$ 850,219,743

TOTAL EXPENDITURES

\$5,901,555,537

SOURCE: N. C. DEPARTMENT OF REVENUE
TAX RESEARCH DIVISION

Notes: Expenditures from special funds, from institutional earnings, from Governor's Highway Safety Program funds, from Federal Aid and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to \$317,557,376.

^a Includes expenditures of \$34,147,463 for operation of the Department of Cultural Resources, expenditures of \$6,890,544 for the North Carolina School of the Arts, and expenditures of \$5,364,158 for the North Carolina School of Science and Mathematics.

^b Includes \$609,389 transferred from FY 1986-87 to FY 1987-88.

^c Excludes \$297,667,245 for capital improvements.

TABLE 24

COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

Year	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
1977-78	\$ 834.95	\$160.68	\$317.46	\$1,313.09	63.6	12.2	24.2
1978-79	935.44	192.68	349.13	1,477.25	63.3	13.1	23.6
1979-80	1,050.40	216.48	403.67	1,670.55	62.8	13.0	24.2
1980-81	1,243.36	248.08	452.87	1,944.31	63.9	12.8	23.3
1981-82	1,327.74	210.88	495.69	2,034.31	65.2	10.4	24.4
1982-83*	1,344.98	220.06	523.54	2,088.58	64.4	10.5	25.1
1983-84	1,445.77	231.73	579.93	2,257.43	64.0	10.3	25.7
1984-85	1,687.55	238.37	648.93	2,574.85	65.5	9.3	25.2
1985-86	1,975.01	250.76	689.00	2,914.77	67.8	8.6	23.6
1986-87	2,130.29	243.02	744.85	3,118.16	68.3	7.8	23.9

Per pupil expenditures are calculated by using Final Average Daily Membership.

* 1982-83 State figure does not include the bus replacement amounts for this year.

TABLE 25
PER PUPIL EXPENDITURE RANKING, 1986-87
Includes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE COUNTY	2,021.23	134	187.79	112	616.25	75	2,825.27	130
011	BURLINGTON CITY	2,219.82	49	207.30	104	878.21	21	3,305.33	32
020	ALEXANDER COUNTY	2,166.12	71	153.06	133	569.95	90	2,889.13	116
030	ALLEGHANY COUNTY	2,323.99	23	281.99	59	527.75	103	3,133.73	65
040	ANSON COUNTY	2,167.12	70	334.96	39	503.35	110	3,005.43	98
050	ASHE COUNTY	2,402.40	15	313.40	46	489.82	113	3,205.62	52
060	AVERY COUNTY	2,335.24	20	358.03	30	555.93	94	3,249.20	40
070	BEAUFORT COUNTY	2,109.63	104	331.31	40	413.36	130	2,854.30	124
071	WASHINGTON CITY	2,080.88	117	315.31	45	516.64	107	2,912.83	113
080	BERTIE COUNTY	2,135.77	81	421.74	12	416.14	127	2,973.65	102
090	BLADEN COUNTY	2,295.10	29	376.74	20	530.17	102	3,202.01	54
100	BRUNSWICK COUNTY	2,153.67	74	251.07	76	691.57	52	3,096.31	71
110	BUNCOMBE COUNTY	2,158.07	73	160.58	130	776.32	37	3,094.97	73
111	ASHEVILLE CITY	2,229.44	44	353.73	31	1,446.26	1	4,029.43	1
120	BURKE COUNTY	2,244.12	38	179.48	117	622.48	71	3,046.08	83
130	CABARRUS COUNTY	2,122.79	95	182.35	114	654.81	59	2,959.95	106
132	KANNAPOLIS CITY	2,126.49	93	216.46	99	615.71	76	2,958.66	107
140	CALDWELL COUNTY	2,107.60	106	171.31	126	643.69	63	2,922.60	111
150	CAMDEN COUNTY	2,444.83	13	279.67	62	738.47	42	3,462.97	18
160	CARTERET COUNTY	2,030.03	132	227.80	88	544.83	97	2,802.66	134
170	CASWELL COUNTY	2,231.21	42	287.66	56	436.22	123	2,955.09	108
180	CATAWBA COUNTY	2,105.16	108	143.72	136	676.41	54	2,925.29	110
181	HICKORY CITY	2,133.04	84	221.15	96	742.52	41	3,096.71	69
182	NEWTON CITY	2,126.99	92	223.50	92	862.79	22	3,213.28	48
190	CHATHAM COUNTY	2,177.38	64	191.07	111	785.80	33	3,154.25	63
200	CHEROKEE COUNTY	2,127.75	89	273.11	67	480.11	118	2,880.97	117
210	CHOWAN COUNTY	2,368.30	16	290.13	55	546.66	96	3,205.09	53
220	CLAY COUNTY	2,476.13	8	284.02	58	400.42	133	3,160.57	62
230	CLEVELAND COUNTY	2,174.83	65	234.80	82	568.81	91	2,978.44	101
231	KINGS MTN CITY	2,189.24	60	241.67	79	624.28	70	3,055.19	81
232	SHELBY CITY	2,213.08	53	360.16	28	799.98	29	3,373.22	25
240	COLUMBUS COUNTY	2,210.46	54	440.60	7	445.35	122	3,096.41	70
241	WHITEVILLE CITY	2,191.65	57	360.12	29	461.61	120	3,013.38	95
250	CRAVEN COUNTY	2,050.05	127	409.85	16	574.54	89	3,034.44	89
260	CUMBERLAND COUNTY	1,976.18	139	312.91	47	626.91	65	2,916.00	112
270	CURRITUCK COUNTY	2,215.02	51	214.90	101	885.22	18	3,315.14	30
280	DARE COUNTY	2,017.93	135	156.71	132	1,077.21	13	3,251.85	39
290	DAVIDSON COUNTY	1,991.06	138	146.70	135	533.49	101	2,671.25	138
291	LEXINGTON CITY	2,140.57	77	279.13	63	853.22	24	3,272.92	36
292	THOMASVILLE CITY	2,252.28	34	337.64	37	698.19	51	3,288.11	35
300	DAVIE COUNTY	2,077.12	120	157.17	131	608.36	78	2,842.65	128
310	DUPLIN COUNTY	2,229.44	44 *	316.31	44	415.03	128	2,960.78	105
320	DURHAM COUNTY	2,002.70	136	121.75	138	1,140.81	8	3,265.26	38
321	DURHAM CITY	2,080.18	118	346.29	35	1,325.66	3	3,752.13	5
330	EDGECOMBE COUNTY	2,225.62	48	423.59	10	483.64	115	3,132.85	66
331	TARBORO CITY	2,195.05	56	221.45	95	606.29	79	3,022.79	93
340	FORSYTH COUNTY	2,116.54	98	201.08	105	1,120.89	11	3,438.51	20
350	FRANKLIN COUNTY	2,048.89	128	226.00	90	556.13	93	2,831.02	129
351	FRANKLINTON CITY	2,167.70	69	344.63	36	520.67	106	3,033.00	90
360	GASTON COUNTY	2,033.50	131	172.69	125	540.89	99	2,747.08	137
370	GATES COUNTY	2,585.84	5	319.47	43	668.95	56	3,574.26	15

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Includes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
380	GRAHAM COUNTY	2,601.73	4	368.49	23	400.12	134	3,370.34	26
390	GRANVILLE COUNTY	2,089.36	111	284.29	57	620.68	72	2,994.33	100
400	GREENE COUNTY	2,500.67	7	395.91	18	578.59	87	3,475.17	17
410	GUILFORD COUNTY	2,048.31	129	147.92	134	1,115.10	12	3,311.33	31
411	GREENSBORO CITY	2,249.66	35	216.10	100	1,306.41	4	3,772.17	4
412	HIGH POINT CITY	2,128.49	88	280.63	60	1,276.53	6	3,685.65	10
420	HALIFAX COUNTY	2,225.70	47	493.95	3	394.58	135	3,114.23	68
421	ROANOKE RAPIDS CITY	2,214.81	52	176.86	122	807.15	28	3,198.82	55
422	WELDON CITY	2,295.91	28	418.84	13	704.79	49	3,419.54	21
430	HARNETT COUNTY	2,112.01	103	269.23	68	465.06	119	2,846.30	127
440	HAYWOOD COUNTY	2,323.17	24	253.41	73	797.16	30	3,373.74	24
450	HENDERSON COUNTY	2,083.48	115	194.86	109	626.11	67	2,904.45	115
451	HENDERSONVILLE CITY	2,127.67	90	226.51	89	1,013.20	15	3,367.38	27
460	HERTFORD COUNTY	2,234.70	40	401.19	17	577.72	88	3,213.61	47
470	HOKE COUNTY	2,074.54	121	372.66	22	404.39	131	2,851.59	125
480	HYDE COUNTY	2,680.42	2	376.24	21	856.19	23	3,912.85	2
490	IREDELL COUNTY	2,051.06	126	179.35	119	644.85	62	2,875.26	118
491	MOORESVILLE CITY	2,131.46	86	208.31	103	884.89	19	3,224.66	43
492	STATESVILLE CITY	2,244.18	37	352.44	32	1,124.00	10	3,720.62	8
500	JACKSON COUNTY	2,218.18	50	293.76	53	649.25	60	3,161.19	61
510	JOHNSTON COUNTY	2,052.28	125	239.65	81	526.48	104	2,818.41	132
520	JONES COUNTY	2,712.86	1	477.16	5	417.52	126	3,607.54	12
530	LEE COUNTY	2,140.37	78	199.04	107	706.35	48	3,045.76	84
540	LENOIR COUNTY	2,268.88	31	297.21	52	624.60	68	3,190.69	57
541	KINSTON CITY	2,085.69	113	417.54	14	685.68	53	3,188.91	58
550	LINCOLN COUNTY	2,084.31	114	163.00	129	624.54	69	2,871.85	120
560	MACON COUNTY	2,265.75	32	229.12	87	729.81	44	3,224.68	42
570	MADISON COUNTY	2,448.67	11	348.01	33	298.16	140	3,094.84	74
580	MARTIN COUNTY	2,205.47	55	361.64	26	778.00	36	3,345.11	28
590	MCDOWELL COUNTY	2,081.92	116	175.50	123	514.10	109	2,771.52	136
600	MECKLENBURG COUNTY	2,174.73	66	195.64	108	1,207.68	7	3,578.05	14
610	MITCHELL COUNTY	2,317.31	26	223.09	93	583.01	85	3,123.41	67
620	MONTGOMERY COUNTY	2,243.08	39	275.27	66	497.92	111	3,016.27	94
630	MOORE COUNTY	2,145.74	76	260.64	70	826.50	27	3,232.88	41
640	NASH COUNTY	2,027.22	133	257.24	71	626.65	66	2,911.11	114
641	ROCKY MOUNT CITY	2,133.25	83	292.99	54	781.42	35	3,207.66	51
650	NEW HANOVER COUNTY	2,067.04	122	230.38	86	745.82	40	3,043.24	86
660	NORTHAMPTON COUNTY	2,339.81	19	434.38	9	491.88	112	3,266.07	37
670	ONSWLOW COUNTY	1,943.30	140	249.26	77	450.73	121	2,643.29	140
680	ORANGE COUNTY	2,283.21	30	178.00	120	930.84	17	3,392.05	23
681	CHAPEL HILL CARRBORO	2,106.60	107	111.26	140	1,427.31	2	3,645.17	11
690	PAMLICO COUNTY	2,469.00	9	234.24	84	480.47	117	3,183.71	59
700	PASQUOTANK COUNTY	2,114.97	101	301.22	49	610.32	77	3,026.51	92
710	PENDER COUNTY	2,190.95	59	325.23	42	526.24	105	3,042.42	87
720	PERQUIMANS COUNTY	2,364.01	17	364.81	25	666.58	57	3,395.40	22
730	PERSON COUNTY	2,124.04	94	276.45	65	792.53	32	3,193.02	56
740	PITT COUNTY	2,181.74	62	277.87	64	751.56	39	3,211.17	50
750	POLK COUNTY	2,505.96	6	251.51	75	783.18	34	3,540.65	16
751	TRYON CITY	2,363.70	18	220.64	97	1,127.23	9	3,711.57	9
760	RANDOLPH COUNTY	1,992.31	137	114.08	139	539.29	100	2,645.68	139
761	ASHEBORO CITY	2,094.33	110	178.00	120 *	773.13	38	3,045.46	85

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Includes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
770	RICHMOND COUNTY	2,133.67	82	252.46	74	484.11	114	2,870.24	121
780	ROBESON COUNTY	2,118.64	96	512.00	2	365.16	137	2,995.80	99
781	FAIRMONT CITY	2,332.98	22	470.86	6	333.07	139	3,136.91	64
782	LUMBERTON CITY	2,114.82	102	303.09	48	404.29	132	2,822.20	131
784	RED SPRINGS CITY	2,230.36	43	416.71	15	423.24	125	3,070.31	78
785	SAINT PAULS CITY	2,116.05	99	360.80	27	385.92	136	2,862.77	122
790	ROCKINGHAM COUNTY	2,296.14	27	199.53	106	728.82	45	3,224.49	44
791	EDEN CITY	2,129.54	87	185.60	113	646.33	61	2,961.47	104
792	WESTERN ROCKINGHAM	2,174.19	67	223.51	91	665.77	58	3,063.47	79
793	REIDSVILLE CITY	2,137.14	79	256.77	72	701.74	50	3,095.65	72
800	ROWAN COUNTY	2,066.06	123	181.05	116	599.52	81	2,846.63	126
801	SALISBURY CITY	2,411.21	14	346.58	34	993.16	16	3,750.95	7
810	RUTHERFORD COUNTY	2,118.50	97	248.95	78	584.08	84	2,951.53	109
820	SAMPSON COUNTY	2,333.74	21	365.29	24	605.40	80	3,304.43	33
821	CLINTON CITY	2,132.62	85	241.15	80	838.69	26	3,212.46	49
830	SCOTLAND COUNTY	2,115.38	100	268.44	69	673.68	55	3,057.50	80
840	STANLY COUNTY	2,127.45	91	175.09	124	553.92	95	2,856.46	123
841	ALBEMARLE CITY	2,227.39	46	217.59	98	844.89	25	3,289.87	34
850	STOKES COUNTY	2,136.63	80	179.36	118	738.00	43	3,053.99	82
860	SURRY COUNTY	2,181.49	63	234.74	83	590.40	83	3,006.63	97
861	ELKIN CITY	2,321.49	25	168.77	128	1,288.02	5	3,778.28	3
862	MOUNT AIRY CITY	2,107.83	105	232.17	85	881.68	20	3,221.68	45
870	SHAIN COUNTY	2,447.82	12	783.42	1	349.46	138	3,580.70	13
880	TRANSYLVANIA COUNTY	2,170.74	68	194.25	110	708.36	46	3,073.35	76
890	TYRRELL COUNTY	2,609.14	3	434.90	8	707.62	47	3,751.66	6
900	UNION COUNTY	2,079.09	119	169.68	127	541.45	98	2,790.22	135
901	MONROE CITY	2,151.31	75	386.75	19	793.73	31	3,331.79	29
910	VANCE COUNTY	2,089.14	112	300.52	51	483.28	116	2,872.94	119
920	WAKE COUNTY	2,038.20	130	135.61	137	1,047.03	14	3,220.84	46
930	WARREN COUNTY	2,450.91	10	423.25	11	580.78	86	3,454.94	19
940	WASHINGTON COUNTY	2,252.29	33	328.65	41	429.96	124	3,010.90	96
950	WATAUGA COUNTY	2,244.85	36	210.44	102	617.60	74	3,072.89	77
960	WAYNE COUNTY	2,061.14	124	337.49	38	414.66	129	2,813.29	133
962	GOLDSBORO CITY	2,165.65	72	488.10	4	515.98	108	3,169.73	60
970	WILKES COUNTY	2,188.18	61	181.61	115	595.03	82	2,964.82	103
980	WILSON COUNTY	2,100.36	109	301.07	50	629.25	64	3,030.68	91
990	YADKIN COUNTY	2,191.09	58	222.81	94	620.66	73	3,034.56	88
995	YANCEY COUNTY	2,231.66	41	279.83	61	564.11	92	3,075.60	75
STATE TOTAL		2,130.29		243.02		744.85		3,118.16	

TABLE 26
PER PUPIL EXPENDITURE RANKING, 1986-87
 Excludes School Food Service Expenditures
 (* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
010	ALAMANCE COUNTY	2,012.34	134	93.98	126	459.47	84	2,565.79	131
011	BURLINGTON CITY	2,210.32	49	114.65	105	736.19	21	3,061.16	32
020	ALEXANDER COUNTY	2,156.54	70	105.44	120	354.28	121	2,616.26	123
030	ALLEGHANY COUNTY	2,305.69	24	180.90	36	429.94	97	2,916.53	59
040	ANSON COUNTY	2,157.69	69	152.05	58	408.76	102	2,718.50	103
050	ASHE COUNTY	2,392.70	15	170.62	45	378.15	114	2,941.47	54
060	AVERY COUNTY	2,324.00	20	214.36	26	456.25	85	2,994.61	42
070	BEAUFORT COUNTY	2,100.06	103	203.33	28	343.36	127	2,646.75	118
071	WASHINGTON CITY	2,071.14	116	199.48	30	438.31	92	2,708.93	107
080	BERTIE COUNTY	2,126.34	82	225.48	17	358.88	120	2,710.70	105
090	BLADEN COUNTY	2,285.70	28	222.29	20	431.47	94	2,939.46	55
100	BRUNSWICK COUNTY	2,144.44	75	122.38	95	613.79	42	2,880.61	65
110	BUNCOMBE COUNTY	2,149.23	73	110.14	111	640.12	36	2,899.49	63
111	ASHEVILLE CITY	2,219.80	44	215.12	25	1,337.35	1	3,772.27	1
120	BURKE COUNTY	2,234.96	37	109.88	112	490.12	76	2,834.96	77
130	CABARRUS COUNTY	2,113.78	95	98.00	123	506.96	67	2,718.74	101
132	KANNAPOLIS CITY	2,116.80	92	132.88	79	518.98	60	2,768.66	93
140	CALDWELL COUNTY	2,098.38	104	108.91	114	498.05	71	2,705.34	108
150	CAMDEN COUNTY	2,417.02	13	163.78	50	602.20	46	3,183.00	19
160	CARTERET COUNTY	2,020.83	132	135.79	75	429.06	99	2,585.68	129
170	CASWELL COUNTY	2,221.48	41	147.92	65	301.95	131	2,671.35	113
180	CATAWBA COUNTY	2,096.12	107	65.91	139	520.25	59	2,682.28	112
181	HICKORY CITY	2,123.47	85	121.43	97	616.27	41	2,861.17	68
182	NEWTON CITY	2,116.33	93	123.55	94	716.93	27	2,956.81	49
190	CHATHAM COUNTY	2,167.91	64	93.74	127	625.84	40	2,887.49	64
200	CHEROKEE COUNTY	2,118.91	89	136.28	74	296.33	132	2,551.52	135
210	CHOWAN COUNTY	2,356.10	16	156.61	54	465.97	83	2,978.68	45
220	CLAY COUNTY	2,450.86	9	127.84	88	277.19	136	2,855.89	69
230	CLEVELAND COUNTY	2,165.57	66	131.09	82	420.11	100	2,716.77	104
231	KINGS MTN CITY	2,179.21	60	165.83	47	494.09	74	2,839.13	74
232	SHELBY CITY	2,203.26	52	247.37	11	691.60	29	3,142.23	22
240	COLUMBUS COUNTY	2,201.27	54	236.78	14	347.68	125	2,785.73	86
241	WHITEVILLE CITY	2,180.40	59	200.55	29	402.24	108	2,783.19	89
250	CRAVEN COUNTY	2,041.01	127	275.79	3	466.17	82	2,782.97	90
260	CUMBERLAND COUNTY	1,966.65	139	196.12	31	527.86	58	2,690.63	111
270	CURRITUCK COUNTY	2,201.36	53	130.01	84	751.11	19	3,082.48	29
280	DARE COUNTY	2,006.55	135	82.72	136	938.43	13	3,027.70	36
290	DAVIDSON COUNTY	1,982.36	138	85.26	134	385.45	112	2,453.07	139
291	LEXINGTON CITY	2,130.28	78	179.67	37	739.74	20	3,049.69	34
292	THOMASVILLE CITY	2,239.62	35	176.82	40	562.86	53	2,979.30	44
300	DAVIE COUNTY	2,067.59	119	117.91	103	473.62	79	2,659.12	115
310	DUPLIN COUNTY	2,220.10	43	148.03	64	352.68	122	2,720.81	100
320	DURHAM COUNTY	1,993.91	136	86.29	132	1,030.43	8	3,110.63	24
321	DURHAM CITY	2,070.93	117	151.80	59	1,287.18	3	3,509.91	4
330	EDGECOMBE COUNTY	2,215.95	46	255.44	8	404.86	105	2,876.25	66
331	TARBORO CITY	2,185.17	56	101.42	121	506.96	67 *	2,793.55	85
340	FORSYTH COUNTY	2,107.72	98	119.14	101	1,013.69	9	3,240.55	17
350	FRANKLIN COUNTY	2,040.09	128	129.42	85	430.02	96	2,599.53	128
351	FRANKLINTON CITY	2,145.08	74	166.74	46	343.37	126	2,655.19	116
360	GASTON COUNTY	2,024.53	131	106.40	118	429.68	98	2,560.61	133
370	GATES COUNTY	2,568.01	5	150.72	60	560.72	54	3,279.45	16

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 1986-87
Excludes School Food Service Expenditures
(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
380	GRAHAM COUNTY	2,579.54	3	268.98	4	276.48	137	3,125.00	23
390	GRANVILLE COUNTY	2,080.22	111	130.84	83	511.20	65	2,722.26	98
400	GREENE COUNTY	2,489.91	6	222.63	19	497.88	72	3,210.42	18
410	GUILFORD COUNTY	2,039.56	129	75.82	137	949.91	12	3,065.29	31
411	GREENSBORO CITY	2,240.59	34	139.75	70	1,214.67	4	3,595.01	3
412	HIGH POINT CITY	2,119.03	88	174.66	42	1,181.93	5	3,475.62	7
420	HALIFAX COUNTY	2,216.45	45	240.99	12	348.02	124	2,805.46	83
421	ROANOKE RAPIDS CITY	2,203.58	51	114.46	107	682.49	31	3,000.53	40
422	WELDON CITY	2,274.23	29	220.81	21	610.94	44	3,105.98	26
430	HARNETT COUNTY	2,103.01	102	148.35	63	348.72	123	2,600.08	127
440	HAYWOOD COUNTY	2,313.75	22	156.23	55	638.59	38	3,108.57	25
450	HENDERSON COUNTY	2,070.72	118	133.68	78	504.73	69	2,709.13	106
451	HENDERSONVILLE CITY	2,127.67	79	124.24	93	899.21	15	3,151.12	21
460	HERTFORD COUNTY	2,225.02	40	225.20	18	501.53	70	2,951.75	51
470	HOKE COUNTY	2,065.23	121	174.18	44	294.48	134	2,533.89	137
480	HYDE COUNTY	2,649.66	2	252.61	9	752.80	18	3,655.07	2
490	IREDELL COUNTY	2,042.12	126	92.52	128	491.23	75	2,625.87	121
491	MOORESVILLE CITY	2,117.44	91	127.55	89	727.23	23	2,972.22	47
492	STATESVILLE CITY	2,234.07	38	164.47	49	996.27	10	3,394.81	11
500	JACKSON COUNTY	2,208.62	50	190.07	34	513.67	63	2,912.36	60
510	JOHNSTON COUNTY	2,043.16	125	126.80	90	393.73	109	2,563.69	132
520	JONES COUNTY	2,694.26	1	265.31	5	339.30	128	3,298.87	14
530	LEE COUNTY	2,131.00	77	114.06	108	591.71	49	2,836.77	75
540	LENOIR COUNTY	2,259.71	31	155.92	56	508.25	66	2,923.88	57
541	KINSTON CITY	2,076.29	113	226.19	16	601.03	47	2,903.51	62
550	LINCOLN COUNTY	2,075.23	114	96.68	124	430.49	95	2,602.40	126
560	MACON COUNTY	2,255.98	32	131.50	81	589.61	50	2,977.09	46
570	MADISON COUNTY	2,438.19	11	177.55	38	214.08	139	2,829.82	78
580	MARTIN COUNTY	2,196.18	55	184.98	35	656.16	34	3,037.32	35
590	MCDOWELL COUNTY	2,071.61	115	106.97	117	365.27	117	2,543.85	136
600	MECKLENBURG COUNTY	2,165.99	65	91.34	129	1,093.06	7	3,350.39	12
610	MITCHELL COUNTY	2,304.83	25	105.78	119	444.14	89	2,854.75	70
620	MONTGOMERY COUNTY	2,233.51	39	128.03	87	359.77	119	2,721.31	99
630	MOORE COUNTY	2,136.73	76	138.28	71	722.25	25	2,997.26	41
640	NASH COUNTY	2,018.38	133	159.70	52	512.70	64	2,690.78	110
641	ROCKY MOUNT CITY	2,123.49	84	100.15	122	718.12	26	2,941.76	53
650	NEW HANOVER COUNTY	2,058.26	122	134.43	76	678.80	32	2,871.49	67
660	NORTHAMPTON COUNTY	2,329.32	18	219.86	22	402.61	107	2,951.79	50
670	ONslow COUNTY	1,934.47	140	154.15	57	367.38	116	2,456.00	138
680	ORANGE COUNTY	2,273.72	30	107.67	116	787.14	17	3,168.53	20
681	CHAPEL HILL CARRBORO	2,096.77	105	53.30	140	1,330.14	2	3,480.21	5
690	PAMLICO COUNTY	2,454.45	8	145.17	68	391.69	110	2,991.31	43
700	PASQUOTANK COUNTY	2,105.68	100	159.04	53	474.92	78	2,739.64	96
710	PENDER COUNTY	2,181.62	57	191.09	33	445.06	88	2,817.77	82
720	PERQUIMANS COUNTY	2,347.54	17	177.33	39	553.79	56	3,078.66	30
730	PERSON COUNTY	2,114.75	94	149.26	62	639.79	37	2,903.80	61
740	PITT COUNTY	2,170.99	63	145.46	67	608.15	45	2,924.60	56
750	POLK COUNTY	2,486.67	7	150.14	61	668.22	33	3,305.03	13
751	TRYON CITY	2,311.44	23	114.49	106	991.21	11	3,417.14	10
760	RANDOLPH COUNTY	1,983.35	137	73.14	138	380.10	113	2,436.59	140
761	ASHEBORO CITY	2,084.85	110	121.20	98	642.40	35	2,848.45	72

TABLE 26 (Continued)
 PER PUPIL EXPENDITURE RANKING, 1986-87
 Excludes School Food Service Expenditures
 (* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
770	RICHMOND COUNTY	2,124.62	83	118.86	102	387.44	111	2,630.92	120
780	ROBESON COUNTY	2,109.68	96	265.14	6	295.54	133	2,670.36	114
781	FAIRMONT CITY	2,319.05	21	264.02	7	252.63	138	2,835.70	76
782	LUMBERTON CITY	2,105.23	101	138.18	72	363.16	118	2,606.57	125
784	RED SPRINGS CITY	2,213.41	47	216.20	24	312.01	130	2,741.62	95
785	SAINT PAULS CITY	2,096.34	106	165.78	48	293.47	135	2,555.59	134
790	ROCKINGHAM COUNTY	2,286.20	27	120.67	99	611.50	43	3,018.37	38
791	EDEN CITY	2,119.74	87	113.39	109	538.01	57	2,771.14	92
792	WESTERN ROCKINGHAM	2,164.25	67	124.26	92	516.90	62	2,805.41	84
793	REIDSVILLE CITY	2,127.48	80	134.30	77	558.77	55	2,820.55	81
800	ROWAN COUNTY	2,057.06	123	85.47	133	471.39	80	2,613.92	124
801	SALISBURY CITY	2,399.18	14	203.58	27	876.93	16	3,479.69	6
810	RUTHERFORD COUNTY	2,109.31	97	141.51	69	467.83	81	2,718.65	102
820	SAMPSON COUNTY	2,324.28	19	195.07	32	485.00	77	3,004.35	39
821	CLINTON CITY	2,121.55	86	117.54	104	733.00	22	2,972.09	48
830	SCOTLAND COUNTY	2,106.12	99	146.45	66	577.05	51	2,829.62	79
840	STANLY COUNTY	2,118.27	90	89.82	130	439.39	91	2,647.48	117
841	ALBEMARLE CITY	2,211.50	48	121.62	96	690.04	30	3,023.16	37
850	STOKES COUNTY	2,127.27	81	108.19	115	593.61	48	2,829.07	80
860	SURRY COUNTY	2,172.14	62	132.04	80	446.20	86	2,750.38	94
861	ELKIN CITY	2,290.44	26	87.45	131	1,096.42	6	3,474.31	8
862	MOUNT AIRY CITY	2,092.73	108	128.75	86	723.06	24	2,944.54	52
870	SHAWN COUNTY	2,429.71	12	645.19	1	211.91	140	3,286.81	15
880	TRANSYLVANIA COUNTY	2,160.90	68	109.26	113	572.54	52	2,842.70	73
890	TYRRELL COUNTY	2,569.44	4	232.34	15	625.88	39	3,427.66	9
900	UNION COUNTY	2,067.52	120	94.43	125	407.37	103	2,569.32	130
901	MONROE CITY	2,151.31	72	238.70	13	700.85	28	3,090.86	28
910	VANCE COUNTY	2,079.83	112	160.52	51	406.02	104	2,646.37	119
920	WAKE COUNTY	2,028.95	130	83.37	135	937.88	14	3,050.20	33
930	HARRIS COUNTY	2,440.70	10	217.08	23	445.82	87	3,103.60	27
940	WASHINGTON COUNTY	2,241.49	33	175.31	41	367.57	115	2,784.37	87
950	WATAUGA COUNTY	2,235.25	36	119.35	100	494.12	73	2,848.72	71
960	WAYNE COUNTY	2,052.29	124	251.87	10	318.14	129	2,622.30	122
962	GOLDSBORO CITY	2,155.98	71	320.23	2	442.02	90	2,918.23	58
970	WILKES COUNTY	2,179.02	61	111.73	110	403.82	106	2,694.57	109
980	WILSON COUNTY	2,091.58	109	174.45	43	517.92	61	2,783.95	88
990	YADKIN COUNTY	2,181.53	58	124.38	91	432.73	93	2,738.64	97
995	YANCEY COUNTY	2,220.31	42	137.59	73	419.98	101	2,777.88	91
STATE TOTAL		2,122.36		137.74		627.94		2,888.04	

TABLE 27
1986-87 REVENUE FROM ALL SOURCES

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3250	VOCATIONAL EDUCATION	110,251,868	195,733
3310	NUTRITION EDUCATION TRAINING PROGRAM	30,173	
3390	OTHER STATE ALLOCATIONS	3,157,407	100,253
3420	PUBLIC SCHOOL FACILITIES BOND - 1973		108,690
3490	OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY		648,431
3510	IMPACT: PL-874	9,141,660	34,956
3590	OTHER UNRESTRICTED FEDERAL GRANTS	245,442	152,192
3690	OTHER RESTRICTED FEDERAL GRANTS	2,753,574	54,489
3710	HEAD START GRANTS	767,624	
3730	APPALACHIAN REGIONAL COMMISSION	10,768	
3790	OTHER RESTRICTED FEDERAL GRANTS	7,211,145	559,187
3810	USDA GRANTS	110,243,822	
3840	INDIAN EDUCATION ACT	1,490,034	
3860	ROTC	2,250,715	
4110	COUNTY APPROPRIATIONS	573,477,000	103,796,737
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	48,035,626	2,228,887
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	1,173,821	419,242
4141	INTANGIBLE TAX	164,682	
4142	LOCAL GOVERNMENT SALES TAX	2,790,934	38,496,071
4210	TUITION AND FEES - REGULAR	2,982,961	284,953
4220	TUITION AND FEES - ADULT BASIC EDUCATION	722,694	
4230	TUITION AND FEES - SUMMER SCHOOL	2,509,658	
4310	SALES - SCHOOL FOOD SERVICE	116,894,378	28,956
4410	FINES AND FORFEITURES	26,541,457	67,500
4420	RENTAL OF SCHOOL PROPERTY	1,300,142	70,460
4430	CONTRIBUTIONS AND DONATIONS	762,219	462,648
4440	ABC REVENUES	764,832	129,188
4450	INTEREST EARNED ON INVESTMENTS	10,891,694	2,005,440
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH.	1,496,841	206,779
4470	INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS	235,347	4,500
4490	MISCELLANEOUS LOCAL OPERATING REVENUES	10,644,363	1,468,376
4810	BOND AND NOTE PROCEEDS		25,035,573
4820	DISPOSITION OF SCHOOL FIXED ASSETS	110,366	2,077,388
4830	FEDERAL REVENUE SHARING	3,892,270	2,941,752
4840	INSURANCE SETTLEMENT ON SCHOOL PROPERTY	124,356	612,952
4880	INDIRECT COST ALLOCATED	10,332,413	155,051
4890	OTHER RESTRICTED LOCAL SOURCES	6,462,304	4,490,216
4910	FUND BALANCE APPROPRIATED	32,688,708	20,259,335
4920	FUND TRANSFERS	3,302,157	1,588,055
	SUBTOTALS	1,105,855,455	208,683,991
	STATE PUBLIC SCHOOL FUND	2,116,074,857	
	FEDERAL EDUCATION FUNDS	117,116,397	
	BUS REPLACEMENT FUNDS	38,031,638	
	TEXTBOOKS	38,010,075	
	GRAND TOTALS	3,415,088,422	208,683,991

TABLE 28
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	1,130,359,992	14,493,570	161,954,903	1,306,808,466
300	PURCHASED SERVICES	1,836,174	679,436	4,900,819	7,416,429
400	SUPPLIES & MATERIALS	63,814,856	960,672	23,563,967	88,339,495
500	INSTRUCTIONAL EQUIP.	11,543,751	523,783	3,527,515	15,595,049
600	OTHER OBJECTS	560,198	21,496	438,605	1,020,300
	PURPOSE SUBTOTAL	1,208,114,971	16,678,958	194,385,809	1,419,179,738
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	154,319,967	72,781,120	18,203,455	245,304,542
300	PURCHASED SERVICES	5,435,197	2,182,234	1,940,642	9,558,074
400	SUPPLIES & MATERIALS	5,185,339	2,110,278	1,389,687	8,685,304
500	INSTRUCTIONAL EQUIP.	2,612,846	2,804,961	448,942	5,866,749
600	OTHER OBJECTS	163,637	39,770	32,276	235,683
	PURPOSE SUBTOTAL	167,716,986	79,918,363	22,015,002	269,650,351
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES			1,255	1,255
300	PURCHASED SERVICES			500	500
600	OTHER OBJECTS			2,000	2,000
	PURPOSE SUBTOTAL			3,755	3,755
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	122	74,176	3,747,144	3,821,442
300	PURCHASED SERVICES	7,809	5,585	1,074,002	1,087,395
400	SUPPLIES & MATERIALS	25,930	519	927,527	953,976
500	INSTRUCTIONAL EQUIP.	2,451		251,148	253,598
600	OTHER OBJECTS			290,701	290,701
	PURPOSE SUBTOTAL	36,312	80,280	6,290,521	6,407,113
5610	INNOVATIVE PROGRAMS				
100	SALARIES	2,208,782		65,151	2,273,933
300	PURCHASED SERVICES			181	181
400	SUPPLIES & MATERIALS			23,478	23,478
500	INSTRUCTIONAL EQUIP.			200	200
600	OTHER OBJECTS			635	635
	PURPOSE SUBTOTAL	2,208,782		89,645	2,298,427
5620	EXTENDED EMPLOYMENT				
100	SALARIES	2,071,635	6,055	10,059	2,087,750
400	SUPPLIES & MATERIALS			197	197
	PURPOSE SUBTOTAL	2,071,635	6,055	10,256	2,087,946

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5630	MATH/SCIENCE, K-6				
400	SUPPLIES & MATERIALS	886,910		41,899	928,809
500	INSTRUCTIONAL EQUIP.	236,866			236,866
	PURPOSE SUBTOTAL	1,123,776		41,899	1,165,675
5640	MATH, 7-12				
400	SUPPLIES & MATERIALS	828,752		18,823	847,575
500	INSTRUCTIONAL EQUIP.	416,262			416,262
600	OTHER OBJECTS			263	263
	PURPOSE SUBTOTAL	1,245,014		19,086	1,264,099
5650	SCIENCE, 7-8				
400	SUPPLIES & MATERIALS	520,354		4,651	525,005
500	INSTRUCTIONAL EQUIP.	258,507			258,507
	PURPOSE SUBTOTAL	778,861		4,651	783,512
5660	SCIENCE, 9-12				
400	SUPPLIES & MATERIALS	1,077,561		326	1,077,887
500	INSTRUCTIONAL EQUIP.	914,850			914,850
	PURPOSE SUBTOTAL	1,992,411		326	1,992,738
5670	COMPUTER TEACHERS				
100	SALARIES		93,655		93,655
	PURPOSE SUBTOTAL		93,655		93,655
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	284,112,410	18,651,140	43,491,874	346,255,423
	PURPOSE SUBTOTAL	284,112,410	18,651,140	43,491,874	346,255,423
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES	30,043,359	2,550,569	10,488,571	43,082,498
	PURPOSE SUBTOTAL	30,043,359	2,550,569	10,488,571	43,082,498
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	295,896	6,514	634,968	937,378
300	PURCHASED SERVICES		66	130,817	130,883
400	SUPPLIES & MATERIALS			97,528	97,528
600	OTHER OBJECTS			22,785	22,785
	PURPOSE SUBTOTAL	295,896	6,580	886,099	1,188,576
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	1,974,411	734,232	2,847,915	5,556,558
300	PURCHASED SERVICES	2,081	51,826	194,798	248,705
400	SUPPLIES & MATERIALS		3,470	32,457	35,927
500	INSTRUCTIONAL EQUIP.			2,166	2,166
600	OTHER OBJECTS			364	364
	PURPOSE SUBTOTAL	1,976,492	789,528	3,077,700	5,843,720

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6130	GUIDANCE SERVICES				
100	SALARIES	38,409,602	1,212,792	8,492,146	48,114,539
300	PURCHASED SERVICES	8,167	78,073	153,270	239,510
400	SUPPLIES & MATERIALS	20,258	41,340	299,655	361,253
500	INSTRUCTIONAL EQUIP.	258	25,433	12,914	38,605
600	OTHER OBJECTS	4,102	5,036	4,436	13,574
	PURPOSE SUBTOTAL	38,442,387	1,362,674	8,962,420	48,767,481
6140	HEALTH SERVICES				
100	SALARIES	1,522,419	965,337	1,553,265	4,041,020
300	PURCHASED SERVICES	47,673	627,315	215,223	890,211
400	SUPPLIES & MATERIALS	118,508	3,800	110,213	232,521
500	INSTRUCTIONAL EQUIP.	4,156	4,997	11,085	20,238
600	OTHER OBJECTS			1,397	1,397
	PURPOSE SUBTOTAL	1,692,755	1,601,449	1,891,183	5,185,387
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	4,569,032	1,159,765	3,318,342	9,047,139
300	PURCHASED SERVICES	1,562,626	297,561	548,860	2,409,046
400	SUPPLIES & MATERIALS	7	4,744	129,145	133,896
500	INSTRUCTIONAL EQUIP.		85	1,016	1,101
600	OTHER OBJECTS	5,480			5,480
	PURPOSE SUBTOTAL	6,137,145	1,462,154	3,997,362	11,596,661
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	4,792,242	1,043,079	38,901	5,874,221
300	PURCHASED SERVICES		138,810	8,602	147,412
400	SUPPLIES & MATERIALS		1,756	1,060	2,816
500	INSTRUCTIONAL EQUIP.		2,468		2,468
	PURPOSE SUBTOTAL	4,792,242	1,186,112	48,564	6,026,917
6170	INDUSTRIAL EDUCATION COORDINATION SERVICES				
100	SALARIES	2,173,800	388,318	1,500,244	4,062,362
300	PURCHASED SERVICES	15,350	7,255	7,111	29,716
400	SUPPLIES & MATERIALS	31,305	13,960	15,045	60,309
500	INSTRUCTIONAL EQUIP.	5,324	661	2,932	8,917
	PURPOSE SUBTOTAL	2,225,779	410,194	1,525,332	4,161,304
6180	SUPPORT SERVICES ASSESMENT COORDINATION				
100	SALARIES	647,741	144,811	347,860	1,140,412
300	PURCHASED SERVICES	7,637	1,888	3,092	12,617
400	SUPPLIES & MATERIALS	22,826	2,833	11,548	37,206
500	INSTRUCTIONAL EQUIP.	21,665	2,689	18,388	42,741
600	OTHER OBJECTS		1,376		1,376
	PURPOSE SUBTOTAL	699,868	153,597	380,887	1,234,352

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	1,455,985	2,473,859	1,566,957	5,496,801
300	PURCHASED SERVICES	119,371	211,149	248,486	579,006
400	SUPPLIES & MATERIALS	107,937	123,702	214,717	446,356
500	INSTRUCTIONAL EQUIP.	6,255	10,464	3,679	20,397
600	OTHER OBJECTS	5,674	27,042	101,285	134,001
	PURPOSE SUBTOTAL	1,695,221	2,846,215	2,135,124	6,676,561
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	20,404,499	3,086,990	11,796,387	35,287,876
300	PURCHASED SERVICES	3,870,905	557,492	3,401,552	7,829,949
400	SUPPLIES & MATERIALS	324,609	184,788	572,406	1,081,803
500	INSTRUCTIONAL EQUIP.	387,423	17,022	46,640	451,085
600	OTHER OBJECTS	1,168	1,978	85,487	88,633
	PURPOSE SUBTOTAL	24,988,604	3,848,269	15,902,473	44,739,347
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	43,741,297	418,528	10,822,928	54,982,753
300	PURCHASED SERVICES		1,368	396,037	397,405
400	SUPPLIES & MATERIALS		2,593,397	2,539,176	5,132,573
500	INSTRUCTIONAL EQUIP.		242,682	57,184	299,865
600	OTHER OBJECTS			7,638	7,638
	PURPOSE SUBTOTAL	43,741,297	3,255,975	13,822,962	60,820,234
6310	BOARD OF EDUCATION				
100	SALARIES		21,073	697,574	718,647
300	PURCHASED SERVICES	929	48,590	4,265,702	4,315,221
400	SUPPLIES & MATERIALS		6,241	111,848	118,089
500	INSTRUCTIONAL EQUIP.			88,811	88,811
600	OTHER OBJECTS		54,798	2,673,348	2,728,146
	PURPOSE SUBTOTAL	929	130,702	7,837,282	7,968,913
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	13,009,746	912,841	7,733,364	21,655,951
300	PURCHASED SERVICES	103,497	132,358	4,075,047	4,310,901
400	SUPPLIES & MATERIALS	36,556	27,241	1,280,162	1,343,958
500	INSTRUCTIONAL EQUIP.		17,815	198,869	216,683
600	OTHER OBJECTS		11,010	1,122,338	1,133,348
	PURPOSE SUBTOTAL	13,149,798	1,101,265	14,409,778	28,660,841
6330	GENERAL ADMINISTRATION				
100	SALARIES	7,625,532	4,051,549	3,765,562	15,442,643
300	PURCHASED SERVICES	5,065	273,096	840,855	1,119,016
400	SUPPLIES & MATERIALS	5,553	61,187	214,934	281,674
500	INSTRUCTIONAL EQUIP.		37,298	42,054	79,352
600	OTHER OBJECTS		295	295,661	295,956
	PURPOSE SUBTOTAL	7,636,150	4,423,425	5,159,066	17,218,641

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6390	OTHER ADMINISTRATIVE SUPPORT SERVICES				
100	SALARIES	48,924	39,558	300,351	388,834
300	PURCHASED SERVICES	25	3,318	364,766	368,109
400	SUPPLIES & MATERIALS			91,878	91,878
500	INSTRUCTIONAL EQUIP.		83	12,000	12,083
600	OTHER OBJECTS		39,240	370,140	409,380
	PURPOSE SUBTOTAL	48,949	82,200	1,139,135	1,270,284
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	129,906,013	589,226	30,057,059	160,552,298
300	PURCHASED SERVICES		1,094	2,640,373	2,641,468
400	SUPPLIES & MATERIALS		4,630	1,805,890	1,810,520
500	INSTRUCTIONAL EQUIP.	26,000	20,219	64,748	110,967
600	OTHER OBJECTS		946	305,827	306,773
	PURPOSE SUBTOTAL	129,932,013	616,115	34,873,898	165,422,026
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	519,791	1,480	1,599,368	2,120,639
300	PURCHASED SERVICES			468,405	468,405
400	SUPPLIES & MATERIALS			253,423	253,423
500	INSTRUCTIONAL EQUIP.			42,460	42,460
600	OTHER OBJECTS			977,792	977,792
	PURPOSE SUBTOTAL	519,791	1,480	3,341,447	3,862,718
6520	FISCAL SERVICES				
100	SALARIES	5,804,357	93,872	10,335,630	16,233,859
300	PURCHASED SERVICES	31,822	2,568	2,407,665	2,442,055
400	SUPPLIES & MATERIALS		4,414	779,042	783,456
500	INSTRUCTIONAL EQUIP.			93,324	93,324
600	OTHER OBJECTS		74	803,652	803,726
	PURPOSE SUBTOTAL	5,836,178	100,928	14,419,314	20,356,420
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVI				
100	SALARIES			349,479	349,479
300	PURCHASED SERVICES			92,478	92,478
400	SUPPLIES & MATERIALS			19,793	19,793
500	INSTRUCTIONAL EQUIP.		20,535	25,114	45,650
600	OTHER OBJECTS			11,315	11,315
	PURPOSE SUBTOTAL		20,535	498,180	518,715
6540	OPERATION OF PLANT				
100	SALARIES	42,841,197	160,078	27,060,214	70,061,488
300	PURCHASED SERVICES	31,815,468	1,056,767	54,300,597	87,172,833
400	SUPPLIES & MATERIALS	5,479,680	74,310	15,217,267	20,771,256
500	INSTRUCTIONAL EQUIP.			169,855	169,855
600	OTHER OBJECTS		754	2,186,388	2,187,142
	PURPOSE SUBTOTAL	80,136,345	1,291,909	98,934,321	180,362,574

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	56,344,623	285,175	7,771,363	64,401,161
300	PURCHASED SERVICES	3,938,025	76,719	1,591,094	5,605,839
400	SUPPLIES & MATERIALS	20,803,401	130,681	1,411,789	22,345,871
500	INSTRUCTIONAL EQUIP.	38,146,272	6,000	599,460	38,751,733
600	OTHER OBJECTS	21,365	39,677	409,767	470,808
	PURPOSE SUBTOTAL	119,253,686	538,252	11,783,473	131,575,411
6560	FOOD SERVICES				
100	SALARIES	8,501,769	41,219,001	46,442,771	96,163,541
200	EMPLOYEE BENEFITS		10,924,794	11,974,721	22,899,515
300	PURCHASED SERVICES		2,336,180	2,503,268	4,839,449
400	SUPPLIES & MATERIALS		51,960,936	57,520,378	109,481,314
500	INSTRUCTIONAL EQUIP.		1,062,469	1,186,401	2,248,870
600	OTHER OBJECTS		5,512,404	5,874,700	11,387,104
	PURPOSE SUBTOTAL	8,501,769	113,015,784	125,502,239	247,019,792
6570	INTERNAL SERVICES				
100	SALARIES		7,058	2,916,023	2,923,081
300	PURCHASED SERVICES			1,189,020	1,189,020
400	SUPPLIES & MATERIALS			298,944	298,944
500	INSTRUCTIONAL EQUIP.			113,431	113,431
600	OTHER OBJECTS			65,561	65,561
	PURPOSE SUBTOTAL		7,058	4,582,980	4,590,038
6580	MAINTENANCE OF PLANT				
100	SALARIES	4,036,610	134,694	37,132,565	41,303,869
300	PURCHASED SERVICES		224,974	19,514,203	19,739,177
400	SUPPLIES & MATERIALS		313,964	28,774,992	29,088,955
500	INSTRUCTIONAL EQUIP.		2,141	1,029,786	1,031,928
600	OTHER OBJECTS		5,615	1,772,444	1,778,059
	PURPOSE SUBTOTAL	4,036,610	681,388	88,223,991	92,941,989
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES			378,864	378,864
300	PURCHASED SERVICES	2,000	8,530	320,437	330,967
400	SUPPLIES & MATERIALS			106,031	106,031
500	INSTRUCTIONAL EQUIP.	15,600		45,643	61,243
600	OTHER OBJECTS			691,853	691,853
	PURPOSE SUBTOTAL	17,600	8,530	1,542,827	1,568,957
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
400	SUPPLIES & MATERIALS	13,288		20,190	33,478
	PURPOSE SUBTOTAL	13,288		20,190	33,478

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6620	PLANNING, RESEARCH, DEV. , AND EVAL. SERV				
100	SALARIES	2,303	175,160	579,145	756,609
300	PURCHASED SERVICES	5,222	60,690	244,594	310,506
400	SUPPLIES & MATERIALS	20,824	39,161	222,497	282,482
500	INSTRUCTIONAL EQUIP.	28,894		591	29,485
600	OTHER OBJECTS			21,487	21,487
	PURPOSE SUBTOTAL	57,243	275,012	1,068,314	1,400,569
6630	INFORMATION SERVICES				
100	SALARIES			865,253	865,253
300	PURCHASED SERVICES		64,706	158,467	223,173
400	SUPPLIES & MATERIALS		3,255	242,383	245,638
500	INSTRUCTIONAL EQUIP.			11,125	11,125
600	OTHER OBJECTS			5,965	5,965
	PURPOSE SUBTOTAL		67,961	1,283,193	1,351,154
6640	STAFF SERVICES				
100	SALARIES	1,471,589	1,523	3,227,045	4,700,157
300	PURCHASED SERVICES	149,670	1,032	364,853	515,555
400	SUPPLIES & MATERIALS	12,197		80,658	92,855
500	INSTRUCTIONAL EQUIP.			2,547	2,547
600	OTHER OBJECTS			33,020	33,020
	PURPOSE SUBTOTAL	1,633,456	2,555	3,708,123	5,344,134
6650	STATISTICAL SERVICES				
100	SALARIES			122,838	122,838
300	PURCHASED SERVICES			21,000	21,000
400	SUPPLIES & MATERIALS			39,260	39,260
500	INSTRUCTIONAL EQUIP.			10,537	10,537
	PURPOSE SUBTOTAL			193,634	193,634
6660	DATA PROCESSING SERVICES				
100	SALARIES	3,000		1,897,864	1,900,864
300	PURCHASED SERVICES		3,208	4,935,283	4,938,491
400	SUPPLIES & MATERIALS	3,255		250,367	253,622
500	INSTRUCTIONAL EQUIP.			44,760	44,760
600	OTHER OBJECTS			3,984	3,984
	PURPOSE SUBTOTAL	6,255	3,208	7,132,259	7,141,722
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES		57,409	219,715	277,125
300	PURCHASED SERVICES		2,348	24,290	26,638
400	SUPPLIES & MATERIALS		416	40,678	41,094
500	INSTRUCTIONAL EQUIP.			24,164	24,164
600	OTHER OBJECTS	53,397		68,109	121,506
	PURPOSE SUBTOTAL	53,397	60,173	376,956	490,526

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	80,695,823	3,659,748	40,410,004	124,765,574
	PURPOSE SUBTOTAL	80,695,823	3,659,748	40,410,004	124,765,574
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
100	SALARIES	9,247,531	479,122	3,703,811	13,430,464
	PURPOSE SUBTOTAL	9,247,531	479,122	3,703,811	13,430,464
7100	COMMUNITY SERVICES				
	PURPOSE SUBTOTAL	4,220,878	222,870	7,588,919	12,032,667
		4,220,878	222,870	7,588,919	12,032,667
7900	OTHER COMMUNITY SERVICES				
	PURPOSE SUBTOTAL	9,952	26,268	866,547	902,767
		9,952	26,268	866,547	902,767
8100	NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUNDS				
	PURPOSE SUBTOTAL		2,321,189	3,005,234	5,326,422
			2,321,189	3,005,234	5,326,422
8999	SUMMER SCHOOL PROGRAM				
900		301,423			301,423
	PURPOSE SUBTOTAL	301,423			301,423
	GRAND TOTALS	2,291,441,268	264,039,444	811,076,614	3,366,557,325

TABLE 29
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1986-87

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS	445,450	465,484	133,196,260	134,107,194
9101	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL	445,450	1,324,246 1,789,730	21,648,859 154,845,120	22,973,105 157,080,299
9200	CATEGORY II PROJECTS	191,573	39,916	23,210,495	23,441,984
9201	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL	191,573	39,916	3,342,770 26,553,265	3,342,770 26,784,755
9300	CATEGORY III PROJECTS			5,872,508	5,872,508
9301	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			466,032 6,338,540	466,032 6,338,540
9990	OTHER CAPITAL OUTLAY			229,738	229,738
9991	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			7,488,662 7,718,400	7,488,662 7,718,400
	GRAND TOTALS	637,023	1,829,647	195,455,325	197,921,994

Category I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.
 Category II Projects: Acquisition or replacement of furnishings and equipment.
 Category III Projects: Acquisition of activity buses, school buses as new additions to the fleet, and other motor vehicles.

Local Revenue and Expenditure for Education

The table titled "County Revenue and Expenditures for Public Education" on the next page is designed to provide an index of local financial effort for each county. It is prepared by the Division of School Planning from the data collected by the N. C. Department of the State Treasurer and the Information Center of the Controller's Office. In the table, the amount of financial resources available to the local county governments is compared to the total amount of expenditures for public education from the local sources.

Since the county financial information is not available earlier, the data of the table is a year behind the other financial data in this section of the Profile.

We have made an effort to include all revenues available to county governments for which the elected county officials have allocation discretion. Funds which are not available for general distribution are excluded from the total revenue resources; categorical grants, utility revenues, revenues from the sale of other governmental services such as fire protection charges, library service revenues, etc. are excluded. The following is a list of revenue sources which are included in the "Selected Revenue Resources" column:

Countywide property tax	School district property tax
Other district property tax	Revenue in lieu of property taxes
Fines	License tax
Excise stamp	Local sales tax
A.B.C. store profits	Intangibles tax
Beverage tax	Revenue sharing
Miscellaneous revenues	Proceeds of bond sales

Local expenditures do not include expenditures for adult education, community services, capital outlays, transfers and refunds. However, they include an estimate of the school food service expenditures financed by the local government funds.

TABLE 30
COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1985-86

COUNTY	FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE		AS PERCENT OF RESOURCES	
				AMOUNT	RANK	EXPENDITURE	RANK	EXPENDITURE	RANK
Alamance	16,997	26,606,972	9,391,961	1,565.39	31	552.57	23	35.30	31
Alexander	4,821	5,766,243	1,545,852	1,196.07	82	320.65	91	26.81	80
Alleghany	1,645	3,139,829	569,235	1,908.71	18	346.04	88	18.13	97
Anson	4,979	6,726,350	1,952,006	1,350.94	60	392.05	70	29.02	66
ASHE	3,856	5,336,905	1,462,287	1,384.05	55	379.22	75	27.40	76
Avery	2,759	4,194,488	1,161,601	1,520.29	37	421.02	62	27.69	75
Beaufort	8,290	10,439,609	2,953,569	1,259.30	78	356.28	83	28.29	71
Bertie	4,207	5,299,920	1,315,531	1,259.79	77	312.70	95	24.82	87
Bladen	6,122	7,648,841	2,274,660	1,249.40	79	371.56	79	29.74	57
Brunswick	8,453	20,441,248	4,760,084	2,418.22	8	563.12	20	23.29	90
Buncombe	26,400	55,881,942	18,586,752	2,116.74	12	704.04	11	33.26	42
Burke	12,526	14,810,181	5,511,691	1,182.36	83	440.02	56	37.22	23
**Cabarrus	15,688	24,104,029	7,200,902	1,536.46	33	459.01	46	29.87	55
Caldwell	12,385	14,323,109	5,616,872	1,156.49	86	453.52	50	39.22	15
Camden	1,087	1,203,640	515,013	1,107.30	92	473.79	43	42.79	7
Carteret	7,534	12,407,982	3,338,076	1,646.93	25	443.07	54	26.90	78
Caswell	3,850	4,208,562	1,166,849	1,093.13	94	303.08	97	27.73	74
Catawba	19,990	29,045,084	10,092,873	1,452.98	42	504.90	33	34.75	33
Chatham	5,783	9,507,526	3,404,750	1,644.05	26	588.75	18	35.81	29
Cherokee	3,734	4,058,181	1,175,593	1,086.82	95	314.86	94	28.97	67
Chowan	2,436	3,480,153	1,243,597	1,428.63	48	510.51	31	35.73	30
Clay	1,227	1,692,064	323,561	1,379.03	56	263.70	100	19.12	96
**Cleveland	15,740	20,081,799	7,665,378	1,275.84	73	487.00	40	38.17	19
Columbus	10,766	11,850,595	3,959,445	1,100.74	93	367.77	80	33.41	41
Craven	13,587	18,856,420	5,927,070	1,387.83	54	436.23	57	31.43	49
Cumberland	43,319	61,986,616	23,637,389	1,430.93	47	545.66	25	38.13	20
Currituck	2,181	4,777,812	1,613,057	2,190.65	11	739.60	9	33.76	38
Dare	2,519	13,573,707	2,349,834	5,388.53	1	932.84	6	17.31	99
Davidson	21,669	24,034,619	8,813,135	1,109.17	91	406.72	64	36.67	25
Davie	4,813	6,820,915	2,034,980	1,417.19	50	422.81	60	29.83	56
Duplin	8,122	8,817,571	2,612,534	1,085.64	96	321.66	90	29.63	60
Durham	25,175	61,243,907	26,103,438	2,432.73	7	1,036.88	2	42.62	8
**Edgecombe	11,844	13,223,386	5,267,996	1,116.46	89	444.78	51	39.84	14
Forsyth	38,421	80,874,823	36,218,820	2,104.96	14	942.68	5	44.78	3
Franklin	5,799	8,174,640	2,294,758	1,409.66	52	395.72	68	28.07	73
**Gaston	31,625	43,174,384	13,628,235	1,365.20	58	430.93	59	31.57	47
Gates	1,680	1,326,344	818,717	789.49	100	487.33	39	61.73	1
Graham	1,393	1,844,393	547,531	1,324.04	64	393.06	69	29.69	58
Granville	6,621	8,717,962	3,026,594	1,316.71	66	457.12	48	34.72	34
Greene	2,868	3,867,056	1,393,457	1,348.35	61	485.86	41	36.03	27
Guilford	53,430	112,612,810	54,362,683	2,107.67	13	1,017.46	3	48.27	2
Halifax	10,493	13,558,877	4,556,622	1,292.18	70	434.25	58	33.61	40
Harnett	11,562	12,181,066	4,109,959	1,053.54	97	355.47	84	33.74	39
Haywood	7,828	11,144,113	4,865,337	1,423.62	49	621.53	16	43.66	4
Henderson	9,918	17,951,351	5,366,397	1,809.98	21	541.08	26	29.89	54
Hertford	4,255	5,606,455	2,124,079	1,317.62	65	499.20	36	37.89	22
Hoke	4,967	4,895,051	1,477,401	985.51	99	297.44	99	30.18	53
Hyde	993	2,429,505	713,178	2,446.63	6	718.21	10	29.35	62
Iredell	15,750	23,096,403	8,908,474	1,466.44	39	565.62	19	38.57	17
Jackson	3,797	7,158,601	1,526,509	1,885.33	19	402.03	66	21.32	93
Johnston	14,415	18,273,948	5,621,489	1,267.70	76	389.97	71	30.76	51
Jones	1,710	2,172,127	587,190	1,270.25	74	343.39	89	27.03	77
Lee	7,457	11,716,940	3,996,888	1,571.27	29	535.99	27	34.11	36
Lenoir	11,182	15,106,784	6,215,788	1,350.99	59	555.87	22	41.15	10
Lincoln	8,657	11,233,400	3,324,920	1,297.61	69	384.07	73	29.60	61

TABLE 30 (Continued)
COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1985-86

COUNTY	FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE		AS PERCENT OF RESOURCES	
				AMOUNT	RANK	EXPENDITURE	RANK	EXPENDITURE	RANK
Macon	3,400	11,755,905	1,783,370	3,457.62	4	524.52	28	15.17	100
Madison	2,782	3,529,580	862,025	1,268.72	75	309.86	96	24.42	88
Martin	5,313	8,928,669	3,601,309	1,680.53	24	677.83	12	40.33	12
McDowell	6,663	9,605,255	2,118,965	1,441.58	46	318.02	92	22.06	92
Mecklenburg	71,910	287,112,204	75,160,014	3,992.66	3	1,045.20	1	26.18	82
Mitchell	2,453	3,448,145	1,009,105	1,405.68	53	411.38	63	29.27	63
Montgomery	4,291	5,570,699	1,567,698	1,298.23	68	365.35	81	28.14	72
Moore	8,744	14,277,468	5,773,991	1,632.83	27	660.34	14	40.44	11
**Nash	13,156	18,026,997	6,669,556	1,370.25	57	506.96	32	37.00	24
New Hanover	19,036	49,632,130	12,700,724	2,607.28	5	667.19	13	25.59	84
Northampton	4,192	5,462,766	1,560,052	1,303.14	67	372.15	78	28.56	69
Onslow	15,772	22,260,007	5,580,230	1,411.36	51	353.81	85	25.07	85
Orange	10,386	23,364,922	10,100,354	2,249.66	9	972.50	4	43.23	5
Pamlico	2,102	2,693,766	783,898	1,281.53	71	372.93	77	29.10	65
Pasquotank	5,132	7,874,524	2,579,506	1,534.40	34	502.63	35	32.76	43
Pender	4,643	6,804,166	1,954,962	1,465.47	40	421.06	61	28.73	68
Perquimans	1,758	3,692,541	919,616	2,100.42	15	523.10	29	24.90	86
Person	5,409	8,537,157	3,434,065	1,578.32	28	634.88	15	40.22	13
Pitt	16,551	25,755,152	9,893,725	1,556.11	32	597.77	17	38.41	18
Polk	2,043	3,607,894	1,544,603	1,765.98	23	756.05	8	42.81	6
Randolph	16,645	18,636,679	6,767,449	1,119.66	88	406.58	65	36.31	26
Richmond	8,927	9,917,809	2,820,598	1,110.99	90	315.96	93	28.44	70
Robeson	24,334	32,544,083	7,345,655	1,337.39	62	301.87	98	22.57	91
Rockingham	15,249	22,410,005	7,681,805	1,469.60	38	503.76	34	34.28	35
**Rowan	16,895	20,806,774	7,891,936	1,231.53	81	467.12	44	37.93	21
Rutherford	10,188	15,499,417	4,520,352	1,521.34	36	443.69	53	29.16	64
Sampson	9,373	11,979,969	4,163,538	1,278.14	72	444.21	52	34.75	33
Scotland	7,401	9,827,352	3,805,887	1,327.84	63	514.24	30	38.73	16
Stanly	8,545	12,515,000	3,876,948	1,464.60	41	453.71	49	30.98	50
Stokes	6,601	10,077,692	3,622,579	1,526.69	35	548.79	24	35.95	28
Surry	11,086	16,048,425	5,438,477	1,447.63	44	490.57	38	33.89	37
Swain	1,592	2,863,131	554,817	1,798.45	22	348.50	87	19.38	95
Transylvania	4,117	8,639,057	2,026,471	2,098.39	16	492.22	37	23.46	89
Tyrrell	755	1,569,258	421,741	2,078.49	17	558.60	21	26.88	79
Union	15,093	21,889,677	6,918,330	1,450.32	43	458.38	47	31.61	46
Vance	7,639	8,003,113	3,378,220	1,047.67	98	442.23	55	42.21	9
Wake	56,835	236,092,195	46,108,030	4,153.99	2	811.26	7	19.53	94
Warren	3,089	4,460,024	1,190,825	1,443.84	45	385.51	72	26.70	81
Washington	2,962	6,506,186	1,136,993	2,196.55	10	383.86	74	17.48	98
Watauga	4,551	8,335,883	2,165,790	1,831.66	20	475.89	42	25.98	83
Wayne	17,761	20,111,425	6,345,835	1,132.34	87	357.29	82	31.55	48
Wilkes	10,784	12,670,993	4,025,153	1,174.98	84	373.25	76	31.77	45
Wilson	12,257	19,236,217	5,705,128	1,569.41	30	465.46	45	29.66	59
Yadkin	4,842	6,047,798	1,929,612	1,249.03	80	398.52	67	31.91	44
Yancey	2,707	3,149,839	950,879	1,163.59	85	351.27	86	30.19	52
STATE TOTAL	1,075,289	1,994,485,186	631,623,513	1,854.84		587.40		31.67	

* The sale of School Food Service has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems contained in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash; Kannapolis', between Cabarrus and Rowan; and Kings Mountain's, between Cleveland and Gaston.

TABLE 31

1984 PER CAPITA PERSONAL INCOME BY COUNTIES

COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK
ALAMANCE	11,300	15	CUMBERLAND	9,523	47	JOHNSTON	9,388	49	RANDOLPH	11,038	18
ALEXANDER	10,400	30	CURRITUCK	8,576	75	JONES	7,627	88	RICHMOND	8,585	74
ALLEGHANY	8,755	67	DARE	8,692	69	LEE	11,046	17	ROBESON	7,312	96
ANSON	8,784	65	DAVIDSON	10,723	24	LENOIR	9,539	46	ROCKINGHAM	10,142	33
ASHE	8,185	82	DAVIE	10,882	22	LINCOLN	10,687	25	ROWAN	10,901	21
AVERY	7,917	86	DUPLIN	8,971	62	MCDOWELL	9,195	53	RUTHERFORD	9,630	44
BEAUFORT	9,187	56	DURHAM	12,471	5	MACON	9,112	60	SAMPSON	8,769	66
BERTIE	8,405	78	EDGECOMBE	9,863	42	MADISON	7,604	89	SCOTLAND	8,662	71
BLADEN	7,591	90	FORSYTH	13,794	3	MARTIN	9,188	55	STANLY	10,626	26
BRUNSWICK	8,212	81	FRANKLIN	8,604	72	MECKLENBURG	14,099	2	STOKES	9,831	43
BUNCOMBE	11,128	16	GASTON	10,925	20	MITCHELL	9,204	52	SURRY	10,206	32
BURKE	10,233	31	GATES	9,192	54	MONTGOMERY	8,949	63	SWAIN	7,478	92
CABARRUS	11,573	12	GRAHAM	7,355	95	MOORE	11,536	14	TRANSYLVANIA	10,554	28
CALDWELL	9,617	45	GRANVILLE	8,592	73	NASH	11,569	13	TYRRELL	10,089	36
CAMDEN	8,673	70	GREENE	9,165	58	NEW HANOVER	10,794	23	UNION	11,889	9
CARTERET	9,095	61	GUILFORD	13,201	4	NORTHAMPTON	6,892	99	VANCE	9,157	59
CASHWELL	7,510	91	HALIFAX	7,865	87	ONslow	9,512	48	WAKE	14,236	1
CATAWBA	11,812	10	HARNETT	8,179	83	ORANGE	12,158	8	WARREN	8,347	79
CHATHAM	11,605	11	HAYWOOD	10,141	34	PAMLICO	9,262	51	WASHINGTON	9,929	40
CHEROKEE	7,241	97	HENDERSON	12,238	6	PASQUOTANK	10,094	35	WATAUGA	8,467	77
CHOWAN	9,186	57	HERTFORD	8,342	80	PENDER	8,159	84	WAYNE	9,326	50
CLAY	7,202	98	HOKE	6,349	100	PERQUIMANS	8,736	68	WILKES	10,067	37
CLEVELAND	9,965	39	HYDE	7,451	93	PERSON	8,931	64	WILSON	11,025	19
COLUMBUS	7,941	85	IREDELL	10,560	27	PITT	9,888	41	YADKIN	10,505	29
Craven	10,055	38	JACKSON	8,470	76	POLK	12,234	7	YANCEY	7,359	94

NOTE: The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for Social Security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

TRANSPORTATION

Pupil transportation is compiled from the State Public School Fund and the Division of Transportation records and from information supplied by the school administrative units and the Division of Federal Programs (DPE). In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. The items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- . 13,111 school buses were in operation in 1986-87
- . 21,011 trips were made each school day (one way)

Pupils Transported

- . 696,009 pupils were transported to and from school each day
- . 687,867 pupils were transported by school bus
- . 67.8 percent of the total public school ADA was transported to school
- . 71.5 percent of all transported pupils were of the elementary school level; 28.5 percent were high school level
- . 52.5 pupils were transported by the average bus each day

Miles

- . Total annual mileage for all buses was 118,429,680
- . Buses traveled 657,943 miles daily
- . The average bus traveled 9,032 miles for the year; 50.2 miles each day; 15.7 miles per trip (one way)

Cost of School Transportation

- . The total state cost of school transportation was \$118,538,141 including contract transportation and replacement buses
- . The total state cost of contract transportation was \$3,080,896
- . The total state cost of state-operated vehicles, including bus replacements, was \$115,457,245
- . The total state cost of bus replacement was \$38,031,638
- . The average cost of transportation by school bus, including bus replacements, was :

State Only

\$8,806.14	per bus for the school year
\$48.92	per bus per day
\$167.85	per pupil for the school year
\$0.9330	per pupil per day
\$0.9749	per bus mile of operation

TABLE 32
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1986-87
 (Excludes Contract Transportation)

UNIT NAME	BUSES	PUPILS	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
ALAMANCE COUNTY	127	6,743	1,086,668	1,173,751	9,242.14	174.07	1.08
BURLINGTON CITY	43	2,411	367,955	470,270	10,936.50	195.05	1.28
ALEXANDER COUNTY	62	3,170	620,491	523,872	8,449.54	165.26	0.84
ALLEGHANY COUNTY	33	1,222	275,457	309,937	9,392.04	253.63	1.13
ANSON COUNTY	83	3,742	775,467	796,337	9,594.43	212.81	1.03
ASHE COUNTY	76	3,145	733,532	813,259	10,700.77	258.59	1.11
AVERY COUNTY	50	1,897	430,679	545,999	10,919.98	287.82	1.27
BEAUFORT COUNTY	77	3,001	579,568	563,496	7,318.13	187.77	0.97
WASHINGTON CITY	31	1,999	257,643	262,009	8,451.90	131.07	1.02
BERTIE COUNTY	90	3,323	746,086	714,682	7,940.91	215.07	0.96
BLADEN COUNTY	122	4,502	1,096,162	945,367	7,748.91	209.99	0.86
BRUNSWICK COUNTY	131	6,087	1,191,459	1,348,742	10,295.74	221.58	1.13
BUNCOMBE COUNTY	282	16,127	2,013,368	2,280,762	8,087.81	141.43	1.13
ASHEVILLE CITY	6	215	59,250	94,900	15,816.68	441.40	1.60
BURKE COUNTY	112	7,510	1,057,403	1,188,513	10,611.72	158.26	1.12
CABARRUS COUNTY	137	7,772	1,081,445	1,029,090	7,511.61	132.41	0.95
KANNAPOLIS CITY	16	1,734	156,069	175,088	10,943.00	100.97	1.12
CALDWELL COUNTY	124	6,958	993,401	1,002,253	8,082.68	144.04	1.01
CAMDEN COUNTY	25	799	249,019	243,551	9,742.03	304.82	0.98
CARTERET COUNTY	70	4,166	555,058	596,167	8,516.67	143.10	1.07
CASWELL COUNTY	94	3,006	848,206	868,093	9,235.03	288.79	1.02
CATAWBA COUNTY	144	9,129	998,177	1,064,074	7,389.41	116.56	1.07
HICKORY CITY	26	2,081	244,584	260,790	10,030.40	125.32	1.07
NEWTON CITY	25	1,107	228,357	245,973	9,838.91	222.20	1.08
CHATHAM COUNTY	99	3,731	1,115,610	955,075	9,647.22	255.98	0.86
CHEROKEE COUNTY	48	2,191	441,388	460,954	9,603.21	210.39	1.04
CHOWAN COUNTY	40	1,682	325,542	318,278	7,956.96	189.23	0.98
CLAY COUNTY	21	1,047	127,463	188,681	8,984.80	180.21	1.48
CLEVELAND COUNTY	135	6,501	1,011,239	1,113,009	8,244.51	171.21	1.10
KINGS MTN CITY	39	2,157	262,576	302,474	7,755.75	140.23	1.15
SHELBY CITY	21	1,454	174,363	201,025	9,572.63	138.26	1.15
COLUMBUS COUNTY	145	5,796	1,136,578	1,249,523	8,617.40	215.58	1.10
WHITEVILLE CITY	29	1,606	203,194	216,882	7,478.70	135.05	1.07
CRAVEN COUNTY	155	8,594	1,430,842	1,392,116	8,981.39	161.99	0.97
CUMBERLAND COUNTY	439	25,414	3,099,337	3,091,530	7,042.21	121.65	1.00
CURRITUCK COUNTY	34	1,507	306,427	309,132	9,092.12	205.13	1.01
DARE COUNTY	31	1,298	274,527	291,213	9,393.96	224.36	1.06
DAVIDSON COUNTY	201	9,465	1,785,040	1,586,420	7,892.64	167.61	0.89
LEXINGTON CITY	19	1,674	155,114	198,423	10,443.29	118.53	1.28
THOMASVILLE CITY	11	1,098	71,333	60,741	5,521.94	55.32	0.85
DAVIE COUNTY	62	2,765	547,449	595,997	9,612.86	215.55	1.09
DUPLIN COUNTY	140	5,876	1,196,457	1,063,120	7,593.71	180.93	0.89
DURHAM COUNTY	232	11,493	1,736,223	2,388,649	10,295.90	207.84	1.38
DURHAM CITY	39	2,100	268,940	431,917	11,074.80	205.67	1.61
EDGECOMBE COUNTY	105	4,435	734,355	754,322	7,184.02	170.08	1.03
TARBORO CITY	19	1,279	119,257	119,832	6,306.96	93.69	1.00
FORSYTH COUNTY	405	24,599	4,477,972	6,592,705	16,278.28	268.01	1.47
FRANKLIN COUNTY	89	3,342	849,864	661,706	7,434.90	198.00	0.78
FRANKLINTON CITY	14	734	81,597	65,609	4,686.36	89.39	0.80

* The Cost column includes federal, state, and local expenditures.

TABLE 32 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1986-87
 (Excludes Contract Transportation)

UNIT NAME	BUSES	PUPILS	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
GASTON COUNTY	205	13,430	1,552,319	1,666,769	8,130.58	124.11	1.07
GATES COUNTY	38	1,356	357,374	436,102	11,476.36	321.61	1.22
GRAHAM COUNTY	25	960	163,756	270,740	10,829.59	282.02	1.65
GRANVILLE COUNTY	104	4,119	913,526	779,709	7,497.20	189.30	0.85
GREENE COUNTY	71	2,171	738,216	584,063	8,226.23	269.03	0.79
GUILFORD COUNTY	324	16,782	2,490,752	3,186,040	9,833.46	189.85	1.28
GREENSBORO CITY	248	14,943	2,064,342	2,770,103	11,169.77	185.38	1.34
HIGH POINT CITY	63	3,674	379,799	353,879	5,617.12	96.32	0.93
HALIFAX COUNTY	133	5,186	1,254,236	1,172,173	8,813.33	226.03	0.90
ROANOKE RAPIDS CITY	8	699	43,139	52,566	6,570.77	75.20	1.22
WELDON CITY	14	1,080	94,368	126,167	9,011.95	116.82	1.34
HARNETT COUNTY	173	8,409	1,315,855	1,222,335	7,065.52	145.36	0.93
HAYWOOD COUNTY	91	4,500	728,390	785,328	8,629.98	174.52	1.08
HENDERSON COUNTY	94	5,743	753,886	952,246	10,130.28	165.81	1.26
HENDERSONVILLE CITY	1	7	5,506	6,364	6,363.51	909.07	1.16
HERTFORD COUNTY	70	2,959	556,003	598,240	8,546.28	202.18	1.08
HOKE COUNTY	60	3,385	600,560	562,781	9,379.68	166.26	0.94
HYDE COUNTY	22	673	184,517	195,056	8,866.17	289.83	1.06
IREDELL COUNTY	139	6,997	1,220,958	1,278,052	9,194.62	182.66	1.05
MOORESVILLE CITY	12	891	91,654	104,836	8,736.31	117.66	1.14
JACKSON COUNTY	55	2,306	469,584	576,381	10,479.65	249.95	1.23
JOHNSTON COUNTY	218	8,664	1,471,686	1,585,238	7,271.74	182.97	1.08
JONES COUNTY	39	1,195	369,084	377,587	9,681.73	315.97	1.02
LEE COUNTY	83	5,364	626,881	644,609	7,766.38	120.17	1.03
LENOIR COUNTY	125	4,473	973,185	962,671	7,701.37	215.22	0.99
KINSTON CITY	27	2,075	201,083	201,550	7,464.81	97.13	1.00
LINCOLN COUNTY	111	5,755	1,010,147	1,077,083	9,703.45	187.16	1.07
MACON COUNTY	52	2,383	409,290	531,937	10,229.56	223.22	1.30
MADISON COUNTY	61	2,422	694,214	731,378	11,989.80	301.97	1.05
MARTIN COUNTY	78	3,542	619,847	581,002	7,448.74	164.03	0.94
MCDOWELL COUNTY	83	3,891	714,144	691,270	8,328.55	177.66	0.97
MECKLENBURG COUNTY	646	50,647	7,319,660	10,755,400	16,649.23	212.36	1.47
MITCHELL COUNTY	50	1,238	417,273	485,695	9,713.90	392.32	1.16
MONTGOMERY COUNTY	58	2,962	514,427	673,836	11,617.87	227.49	1.31
MOORE COUNTY	134	6,115	1,056,929	1,435,792	10,714.87	234.80	1.36
NASH COUNTY	161	7,758	1,368,184	1,347,885	8,371.96	173.74	0.99
ROCKY MOUNT CITY	20	951	113,947	150,949	7,547.45	158.73	1.32
NEW HANOVER COUNTY	155	12,407	1,538,433	2,180,636	14,068.62	175.76	1.42
NORTHAMPTON COUNTY	93	3,301	800,137	778,189	8,367.63	235.74	0.97
ONSLOW COUNTY	189	12,722	1,546,269	1,551,320	8,208.04	121.94	1.00
ORANGE COUNTY	79	3,135	841,705	900,148	11,394.27	287.13	1.07
CHAPEL HILL CARRBORO	41	3,329	379,665	577,681	14,089.77	173.53	1.52
PAMLICO COUNTY	38	1,899	268,717	246,658	6,491.00	129.89	0.92
PASQUOTANK COUNTY	54	3,106	485,743	577,403	10,692.65	185.90	1.19
PENDER COUNTY	81	3,643	795,591	869,168	10,730.47	238.59	1.09
PERQUIMANS COUNTY	35	1,379	346,828	338,052	9,658.62	245.14	0.97
PERSON COUNTY	86	3,609	700,637	541,175	6,292.73	149.95	0.77
PITT COUNTY	211	10,448	1,693,234	1,603,969	7,601.75	153.52	0.95
POLK COUNTY	31	992	280,298	299,561	9,663.26	301.98	1.07

* The Cost column includes federal, state, and local expenditures.

TABLE 32 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1986-87
 (Excludes Contract Transportation)

UNIT NAME	BUSES	PUPILS	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
TRYON CITY	3	203	20,119	23,106	7,702.16	113.82	1.15
RANDOLPH COUNTY	162	7,788	1,864,822	1,729,968	10,678.82	222.13	0.93
ASHEBORO CITY	14	1,096	129,677	118,094	8,435.26	107.75	0.91
RICHMOND COUNTY	95	5,163	903,410	1,004,126	10,569.75	194.49	1.11
ROBESON COUNTY	196	12,148	1,681,425	2,231,102	11,383.17	183.66	1.33
FAIRMONT CITY	31	1,473	242,132	294,820	9,510.32	200.15	1.22
LUMBERTON CITY	26	2,087	175,668	229,172	8,814.32	109.81	1.30
RED SPRINGS CITY	16	1,183	121,061	147,187	9,199.18	124.42	1.22
SAINT PAULS CITY	15	837	101,195	123,048	8,203.18	147.01	1.22
ROCKINGHAM COUNTY	60	2,344	636,966	731,361	12,189.35	312.01	1.15
EDEN CITY	32	2,245	246,794	270,454	8,451.70	120.47	1.10
WESTERN ROCKINGHAM	50	1,927	319,471	339,924	6,798.49	176.40	1.06
REIDSVILLE CITY	38	1,816	290,096	314,295	8,270.93	173.07	1.08
ROWAN COUNTY	164	8,756	1,534,697	1,193,169	7,275.42	136.27	0.78
SALISBURY CITY	14	1,462	106,316	438,552	31,325.16	299.97	4.12
RUTHERFORD COUNTY	111	6,690	938,290	939,693	8,465.70	140.46	1.00
SAMPSON COUNTY	143	5,060	1,289,484	1,315,237	9,197.46	259.93	1.02
CLINTON CITY	21	1,160	156,397	174,797	8,323.66	150.69	1.12
SCOTLAND COUNTY	89	5,860	927,861	768,615	8,636.12	131.16	0.83
STANLY COUNTY	96	4,351	791,772	762,152	7,939.09	175.17	0.96
ALBEMARLE CITY	7	514	41,052	43,329	6,189.89	84.30	1.06
STOKES COUNTY	109	5,419	1,001,489	1,062,234	9,745.27	196.02	1.06
SURRY COUNTY	137	5,887	1,098,727	1,382,430	10,090.73	234.83	1.26
ELKIN CITY	7	703	63,714	76,864	10,980.52	109.34	1.21
MOUNT AIRY CITY	10	1,387	68,213	86,782	8,678.21	62.57	1.27
SWAIN COUNTY	31	1,060	258,793	275,134	8,875.29	259.56	1.06
TRANSYLVANIA COUNTY	41	1,970	303,415	320,017	7,805.29	162.45	1.05
TYRRELL COUNTY	19	529	121,239	189,679	9,983.10	358.56	1.56
UNION COUNTY	162	8,148	2,332,449	1,867,306	11,526.58	229.17	0.80
MONROE CITY	21	1,874	185,360	170,971	8,141.45	91.23	0.92
VANCE COUNTY	81	4,092	624,567	614,171	7,582.36	150.09	0.98
WAKE COUNTY	690	39,403	10,624,557	8,545,167	12,384.30	216.87	0.80
WARREN COUNTY	79	2,557	784,153	810,867	10,264.14	317.12	1.03
WASHINGTON COUNTY	50	2,111	373,898	327,575	6,551.50	155.18	0.88
WATAUGA COUNTY	76	2,829	604,091	800,428	10,531.94	282.94	1.33
WAYNE COUNTY	191	8,531	1,346,556	1,613,347	8,446.84	189.12	1.20
GOLDSBORO CITY	37	4,204	314,456	378,204	10,221.72	89.96	1.20
WILKES COUNTY	138	7,734	1,283,462	1,444,600	10,468.12	186.79	1.13
WILSON COUNTY	178	6,971	1,399,171	1,352,023	7,595.64	193.95	0.97
YADKIN COUNTY	74	2,814	577,303	692,329	9,355.80	246.03	1.20
YANCEY COUNTY	50	2,122	431,193	470,159	9,403.19	221.56	1.09
STATE TOTAL	13,111	687,867	118,429,680	128,187,567	9,777.10	186.36	1.08

* The Cost column includes federal, state, and local expenditures.

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed at the end of the first school month by all professional personnel and central office staff with student contact. The number of classes and course membership in grades seven through twelve are as follows:

**TABLE 33
COURSE MEMBERSHIP SUMMARY, 1987-88**

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
BLOCK		
LANGUAGE ARTS/PHYSICAL EDUCATION(HEALTH)	26	378
LANGUAGE ARTS/MATH	4,838	18,670
LANGUAGE ARTS/MATH/SCIENCE	365	2,988
LANGUAGE ARTS/MATH/SOCIAL STUDIES	410	2,328
LANGUAGE ARTS/MATH/PHYSICAL EDUCATION	13	90
LANGUAGE ARTS/SCIENCE	70	1,090
LANGUAGE ARTS/SOCIAL STUDIES	1,637	35,279
MATH/SCIENCE	694	16,455
MATH/SCIENCE/PHYSICAL EDUCATION/(HEALTH)	86	2,033
MATH/PHYSICAL EDUCATION/(HEALTH)	55	1,391
SCIENCE/PHYSICAL EDUCATION/(HEALTH)	335	7,994
SOCIAL STUDIES/MATH	90	2,012
SOCIAL STUDIES/MATH/SCIENCE	17	252
SOCIAL STUDIES/SCIENCE	120	2,126
SOCIAL STUDIES/SCIENCE/ART	5	58
SOCIAL STUDIES/SCIENCE/HEALTH	9	148
SOCIAL STUDIES/PHYSICAL EDUCATION/(HEALTH)	127	3,143
MUSIC/ART	268	5,661
HEALTH/PHYSICAL EDUCATION	1,266	32,102
TOTAL - BLOCK	9,635	134,192
COMMUNICATION SKILLS		
COMMUNICATION SKILLS	289	2,798
READING	5,805	62,620
LANGUAGE ARTS	10,695	182,246
SPEECH I	105	1,604
SPEECH II	9	135
DEBATE	34	544
ENGLISH	14,516	318,395
SPECIAL INTEREST ENGLISH (COMPOSITION)	369	7,946
SPECIAL INTEREST ENGLISH (LANGUAGE)	21	356
SPECIAL INTEREST ENGLISH (LITERATURE)	120	2,793
SPECIAL INTEREST ENGLISH (READING)	34	382
SPECIAL INTEREST ENGLISH (OTHER)	284	4,500
BIBLE AS LITERATURE	22	509
JOURNALISM I	528	9,066
JOURNALISM II	131	2,222
LIBRARY SCIENCE	159	1,158
ENGLISH AS A SECOND LANGUAGE	136	1,318
CONVERSATIONAL FRENCH	213	4,843
FRENCH I	789	18,270
FRENCH II	619	13,913
FRENCH III	225	3,971
FRENCH IV	67	1,055
FRENCH V	15	173
CONVERSATIONAL SPANISH	265	5,809
SPANISH I	1,205	31,004
SPANISH II	778	18,793
SPANISH III	243	4,590

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(COMMUNICATION SKILLS CONTINUED)		
SPANISH IV	63	1,019
SPANISH V	18	214
GERMAN I	76	1,560
GERMAN II	56	1,070
GERMAN III	27	378
GERMAN IV	10	83
RUSSIAN I	1	14
RUSSIAN II	1	12
LATIN I	191	3,989
LATIN II	115	2,083
LATIN III	33	505
LATIN IV	13	183
OTHER FOREIGN LANGUAGES	7	111
EXPLORATORY LANGUAGES	249	5,459
TOTAL - COMMUNICATIONS SKILLS	38,618	717,773
MATHEMATICS		
MATH	7,981	131,282
MATH COMPETENCY TEST	729	7,687
GENERAL MATH I	1,681	32,919
GENERAL MATH II	650	13,712
GENERAL MATH III	203	4,229
GENERAL MATH IV	21	315
TECHNICAL MATHEMATICS	155	3,422
INTRODUCTION TO ALGEBRA (PRE-ALGEBRA)	1,098	26,629
INTRODUCTORY ALGEBRA (PART I)	671	16,081
INTRODUCTORY ALGEBRA (PART II)	332	7,855
ALGEBRA I	2,333	58,907
ALGEBRA II	1,481	38,023
ALGEBRA	68	1,516
GEOMETRY	1,911	48,617
ANALYTICAL GEOMETRY	48	1,029
ALGEBRA AND TRIGONOMETRY	669	15,663
TRIGONOMETRY	112	2,630
CALCULUS	281	4,677
CONSUMER MATH	809	18,723
SPECIAL TOPICS IN MATH	268	5,539
COMPUTER MATH	268	4,250
PROBABILITY AND STATISTICS	5	91
COMPUTER EDUCATION	827	13,802
TOTAL - MATHEMATICS	22,601	457,598
SCIENCE		
SCIENCE	5,906	132,955
PHYSICAL SCIENCE	3,534	83,507
BIOLOGY I	3,709	89,616

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(SCIENCE CONTINUED)		
BIOLOGY II (2ND YR)	414	8,285
ANATOMY	18	386
ANATOMY AND PHYSIOLOGY	98	2,179
PHYSIOLOGY	4	69
ANIMAL BEHAVIOR	8	169
BIOCHEMISTRY	3	54
BOTANY	11	273
GENETICS	6	74
MICROBIOLOGY	6	117
NORTH CAROLINA WILDLIFE	7	196
ZOOLOGY	4	75
INVERTEBRATE ZOOLOGY	1	13
EARTH SCIENCE	259	6,145
ECOLOGY	22	512
ENVIRONMENTAL SCIENCE	63	1,383
GEOLOGY	12	259
MARINE SCIENCE	31	725
OCEANOGRAPHY	51	1,228
CHEMISTRY	1,563	37,877
CHEMISTRY II (2ND YR)	127	2,147
ANALYTICAL CHEMISTRY	1	12
PHYSICS	530	10,914
PHYSICS II (2ND YR)	9	115
ASTRONOMY	24	530
AVIATION SCIENCE	17	385
SPACE SCIENCE	5	51
SPECIAL INTEREST SCIENCE	113	1,936
PHOTOGRAPHY IN SCIENCE	12	255
TOTAL - SCIENCE	16,568	382,442
SOCIAL STUDIES		
SOCIAL STUDIES	4,393	96,941
ECONOMIC, LEGAL AND POLITICAL SYSTEMS IN ACTION	3,012	74,015
INTERNATIONAL RELATIONS	14	285
U.S. STUDIES (GENERAL)	137	3,096
WORLD CULTURES	418	9,754
MINORITY STUDIES	23	577
SPECIAL INTEREST SOCIAL STUDIES	95	1,650
LOCAL/STATE HISTORY	1,386	32,635
U.S. HISTORY	3,081	77,098
AMERICAN HISTORY	274	6,450
EUROPEAN HISTORY	69	1,201
WORLD HISTORY	1,361	34,766

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE -----	NO. OF CLASSES -----	STUDENT MEMBERSHIP -----
(SOCIAL STUDIES CONTINUED)		
BIBLE HISTORY	52	1,087
GEOGRAPHY	79	1,675
WORLD GEOGRAPHY	182	4,130
REGIONAL GEOGRAPHY	3	80
CITIZENSHIP EDUCATION	113	2,500
CURRENT AFFAIRS AND ISSUES	108	2,296
GOVERNMENT	575	13,320
LAW RELATED STUDIES	55	1,303
ECONOMICS	251	5,893
CONSUMER ECONOMICS	76	1,895
SOCIOLOGY	164	4,049
SOCIAL PROBLEMS	30	475
COMMUNITY ACTION PROJECTS(INTERNSHIPS)	10	138
ANTHROPOLOGY	1	21
PSYCHOLOGY	296	7,668
HUMANITIES	87	1,883
TOTAL - SOCIAL STUDIES	16,345	386,881
ARTS EDUCATION		
PUBLIC SCHOOL MUSIC K-8	1,516	35,637
GENERAL MUSIC	689	15,092
GLEE CLUB 9-12	35	1,407
BOYS' CHORUS 9-12	22	354
GIRLS' CHORUS 9-12	85	2,284
CHORUS I	768	20,887
CHORUS II	228	6,761
CONCERT CHOIR 9-12	166	5,518
MADRIGAL SINGERS 10-12	40	920
A CAPPELLA CHOIR 10-12	15	416
MUSIC THEORY 10-12	51	452
MUSIC HISTORY/APPRECIATION 9-12	46	782
BAND	1,867	56,116
CONCERT BAND	165	7,069
SYMPHONIC BAND	97	5,176
WIND ENSEMBLE	38	1,428
STAGE BAND 9-12	79	1,225
STRING CLASS	144	1,269
STRING ENSEMBLE	39	595
ORCHESTRA	114	1,932
CONCERT ORCHESTRA	13	236
ELECTRONIC MUSIC	5	74
GUITAR CLASS	13	132
PIANO CLASS	19	225
HANDBELLS	3	29
SPECIAL INTEREST MUSIC/ART	229	4,256

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(ARTS EDUCATION CONTINUED)		
VISUAL ART	2,074	45,156
ART I	1,554	33,781
ART II	376	7,248
ART III	173	2,761
ART IV	44	704
FINE CRAFTS, 9-12	74	1,423
POTTERY, 9-12	25	474
GRAPHICS/COMMERCIAL DESIGN 9-12	13	249
PHOTOGRAPHY 9-12	58	1,011
FILM MAKING 9-12	17	265
ELECTRONIC ART 9-12	3	48
ART HISTORY/APPRECIATION 9-12	14	229
CREATIVE DRAMA	215	4,541
INTRODUCTION TO THEATRE 9-12	59	1,173
THEATRE ARTS I 9-12	168	3,797
THEATRE ARTS II 9-12	68	1,346
TECHNICAL THEATRE I 9-12	21	400
TECHNICAL THEATRE II 9-12	3	58
ACTING 9-12	35	652
DIRECTING 9-12	1	15
THEATRE HISTORY 9-12	1	14
PLAY PRODUCTION 9-12	29	523
CHILDREN'S DANCE	21	472
CREATIVE DANCE 7-8	29	585
MODERN DANCE I 9-12	62	1,102
MODERN DANCE II 9-12	16	231
MODERN DANCE III 9-12	8	99
MODERN DANCE IV 9-12	2	29
BALLET I 9-12	6	74
BALLET II 9-12	6	55
FOLK ARTS K-8	10	261
INTRODUCTION TO FOLK ART 9-12	1	29
FOLK TRADITIONS AND PERFORMANCE 9-12	1	20
CULT JOURNALISM 9-12	3	42
TOTAL - ARTS EDUCATION	11,676	279,139
HEALTH & PHYSICAL EDUCATION		
PHYSICAL EDUCATION	94	2,213
PHYSICAL EDUCATION K-8	2,389	62,988
PHYSICAL EDUCATION I	1,116	30,719
PHYSICAL EDUCATION II	1,227	32,287
PHYSICAL EDUCATION III	379	9,204
PHYSICAL EDUCATION IV	364	9,078
ATHLETICS * FUNDAMENTALS OF COACHING *	11	186

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(HEALTH & PHYSICAL EDUCATION CONTINUED)		
EXCEPTIONAL CHILDREN ADAPTIVE P.E.	276	2,322
HEALTH EDUCATION K-8	645	15,475
HEALTH/PHYSICAL EDUCATION	4,188	107,914
SPORTS MEDICINE/ATHLETIC TRAINING	115	1,528
HEALTH EDUCATION I	393	9,848
HEALTH EDUCATION II	22	572
PARENTING	6	72
FAMILY LIFE EDUCATION	26	356
STRESS MANAGEMENT	24	109
DRUG/ ALCOHOL/TOBACCO/EDUCATION	16	273
SAFETY EDUCATION	62	1,427
DRIVER EDUCATION AND SAFETY	2,745	42,722
TOTAL - HEALTH & PHYSICAL EDUCATION	14,098	329,293
 MISCELLANEOUS		
MISCELLANEOUS	26	141
ROTC	964	17,579
RELIGION RELATED	5	76
SAT PREPARATION	26	471
TOTAL - MISCELLANEOUS	1,021	18,267
 AGRICULTURAL EDUCATION		
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (YR.)	477	8,766
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (SEM)	13	193
EXPLORATORY AGRICULTURE/NATURAL RESOURCES	11	173
AGRICULTURAL PRODUCTION I	212	3,457
AGRICULTURAL PRODUCTION II	140	1,941
AGRICULTURAL PRODUCTION III	86	1,126
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES I	116	1,827
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES II	62	845
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES III	22	284
ORNAMENTAL HORTICULTURE I	226	4,067
ORNAMENTAL HORTICULTURE II	98	1,302
ORNAMENTAL HORTICULTURE III	33	397
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION I	29	471
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION II	9	136
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION III	2	18
FORESTRY I	29	453
FORESTRY II	8	104
FORESTRY III	1	9
HOMESTEAD AND GARDENING SKILLS	101	1,800
TOTAL - AGRICULTURAL EDUCATION	1,675	27,369
 MARKETING & DISTRIBUTIVE EDUCATION		
INTRODUCTION TO MARKETING EDUCATION	32	568
MARKETING MANAGEMENT AND OWNERSHIP	63	1,297

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(MARKETING & DISTRIBUTIVE EDUCATION CONTINUED)		
MARKETING	515	9,176
MARKETING AND MERCHANDISING	241	3,472
MARKETING, MERCHANDISING AND MANAGEMENT	34	521
MARKETING RESEARCH	1	24
FLORIST DESIGN & MANAGEMENT	3	30
SALES FUNDAMENTALS	2	33
HOTEL AND MOTEL MANAGEMENT	6	70
FUNDAMENTALS OF SELLING (SEM.)	11	205
ADVERTISING AND SALES PROMOTION	14	255
ADVERTISING DESIGN AND SALES PROMOTION	4	61
TOURISM MARKETING AND MANAGEMENT	5	102
FUNDAMENTALS OF ADVERTISING (SEM.)	8	171
FASHION MERCHANDISING	182	3,389
FASHION MERCHANDISING AND MANAGEMENT	29	450
TOTAL - MARKETING & DISTRIBUTIVE EDUCATION	1,150	19,824
HEALTH OCCUPATIONS EDUCATION		
INTRODUCTION TO HEALTH OCCUPATIONS EDUCATION	95	1,541
HEALTH OCCUPATIONS EDUCATION I	319	5,248
HEALTH OCCUPATIONS EDUCATION II	160	1,910
TOTAL - HEALTH OCCUPATIONS EDUCATION	574	8,699
CONSUMER & HOMEMAKING EDUCATION		
EXPLORATORY HOME ECONOMICS (SEM.)	400	6,598
INTRODUCTORY TO HOME ECONOMICS	1,362	24,687
CONSUMER MANAGEMENT SKILLS	25	452
ADULT ROLES AND FUNCTIONS	31	500
ADVANCED HOME ECONOMICS	219	3,711
PARENTING/CHILD DEVELOPMENT	111	1,940
ADVANCED CHILD DEVELOPMENT (SEM.)	105	1,815
CONSUMER CLOTHING AND TEXTILES	74	1,130
ADVANCED CLOTHING AND TEXTILES (SEM.)	131	1,969
CONSUMER FOODS AND NUTRITION	166	3,069
ADVANCED FOODS AND NUTRITION (SEM.)	207	3,329
CONSUMER HOUSING & HOME FURNISHINGS	33	559
ADVANCED HOUSING & HOME FURNISHINGS (SEM.)	64	1,052
FAMILY LIFE EDUCATION	340	6,802
ADVANCED INTERPERSONAL RELATIONS (SEM.)	76	1,436
TOTAL - CONSUMER & HOMEMAKING EDUCATION	3,344	59,049
OCCUPATIONAL HOME ECONOMICS		
APPLIED HOME ECONOMICS OCCUPATIONS III	38	587
CHILD CARE SERVICES I	194	3,004
CHILD CARE SERVICES II	43	452
CLOTHING SERVICES I	53	713

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(OCCUPATIONAL HOME ECONOMICS CONTINUED)		
CLOTHING SERVICES II	15	176
FOOD SERVICES I	217	3,427
FOOD SERVICES II	57	854
HOME INTERIOR SERVICES I	12	215
HOME INTERIOR SERVICES II	2	26
HUMAN SERVICES I	4	51
TOTAL - OCCUPATIONAL HOME ECONOMICS	635	9,505
BUSINESS & OFFICE EDUCATION		
BUSINESS EXPLORATION	130	2,472
INTRODUCTION TO BUSINESS	367	8,124
TYPEWRITING I/KEYBOARD	2,171	53,368
TYPEWRITING II	301	5,477
SHORTHAND I	152	2,098
SHORTHAND II	6	59
SECRETARIAL/WORD PROCESSING OCCUPATIONS I	44	674
SECRETARIAL/WORD PROCESSING OCCUPATIONS II	5	53
BUSINESS MATH	263	6,069
RECORDKEEPING	183	3,919
ACCOUNTING I	566	12,407
ACCOUNTING II	121	1,561
COMPUTERIZED ACCOUNTING OCCUPATIONS I	79	1,485
COMPUTERIZED ACCOUNTING OCCUPATIONS II	25	318
BUSINESS COMMUNICATION	37	630
BUSINESS LAW	153	3,320
BUSINESS MANAGEMENT/OWNERSHIP	43	808
OFFICE OCCUPATIONS I	362	5,880
OFFICE OCCUPATIONS II	224	2,879
INTRODUCTION TO COMPUTERS	657	12,728
COMPUTER APPLICATION	239	4,087
BUSINESS DATA PROCESSING OCCUPATIONS I	200	3,612
BUSINESS DATA PROCESSING OCCUPATIONS II	27	321
TOTAL - BUSINESS & OFFICE EDUCATION	6,355	132,349
TRADE & INDUSTRIAL EDUCATION		
INDUSTRIAL COOPERATIVE TRAINING I (ICT)	310	4,543
INDUSTRIAL COOPERATIVE TRAINING II (ICT)	128	1,483
CONSTRUCTION TRADES	230	3,829
MECHANICS AND REPAIRERS	64	1,136
PRECISION PRODUCTIONS	36	677
TRANSPORTING AND MATERIALS MOVING	4	69
INDUSTRIAL COOPERATIVE TRAINING I&II (ICT)	40	560
AEROSPACE I	16	357
AEROSPACE II	4	61

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		
AEROSPACE III	3	40
AUTO MECHANICS I	383	6,883
AUTO MECHANICS II	233	3,388
AUTO MECHANICS III	130	1,603
AIR COOLED ENGINES I	13	197
AIR COOLED ENGINES II	2	21
AIR COOLED ENGINES III	1	10
DIESEL MECHANICS I	3	40
DIESEL MECHANICS III	1	13
AUTO BODY REPAIR I	29	489
AUTO BODY REPAIR II	17	241
AUTO BODY REPAIR III	6	86
MASONRY I	165	2,654
MASONRY II	112	1,577
MASONRY III	61	626
CABINETMAKING I	45	666
CABINETMAKING II	37	489
CABINETMAKING III	22	206
FURNITURE I	28	470
FURNITURE II	14	187
FURNITURE III	4	50
UPHOLSTERY II	1	7
UPHOLSTERY III	1	19
CARPENTRY I	224	3,735
CARPENTRY II	155	2,298
CARPENTRY III	96	1,165
BLUEPRINT READING	9	159
TECHNICAL DRAFTING I	317	5,556
TECHNICAL DRAFTING II	153	2,350
TECHNICAL DRAFTING III	54	620
PLUMBING I	1	6
PLUMBING II	1	10
PLUMBING III	1	7
ELECTRICAL TRADES I	49	842
ELECTRICAL TRADES II	45	629
ELECTRICAL TRADES III	27	256
APPLIANCE REPAIR I	1	18
APPLIANCE REPAIR II	1	15
ELECTRONICS I	107	1,710
ELECTRONICS II	57	770
ELECTRONICS III	22	266
PROGRAMING AND BROADCASTING I	15	186
PROGRAMING AND BROADCASTING II	3	42
PROGRAMING AND BROADCASTING III	2	11

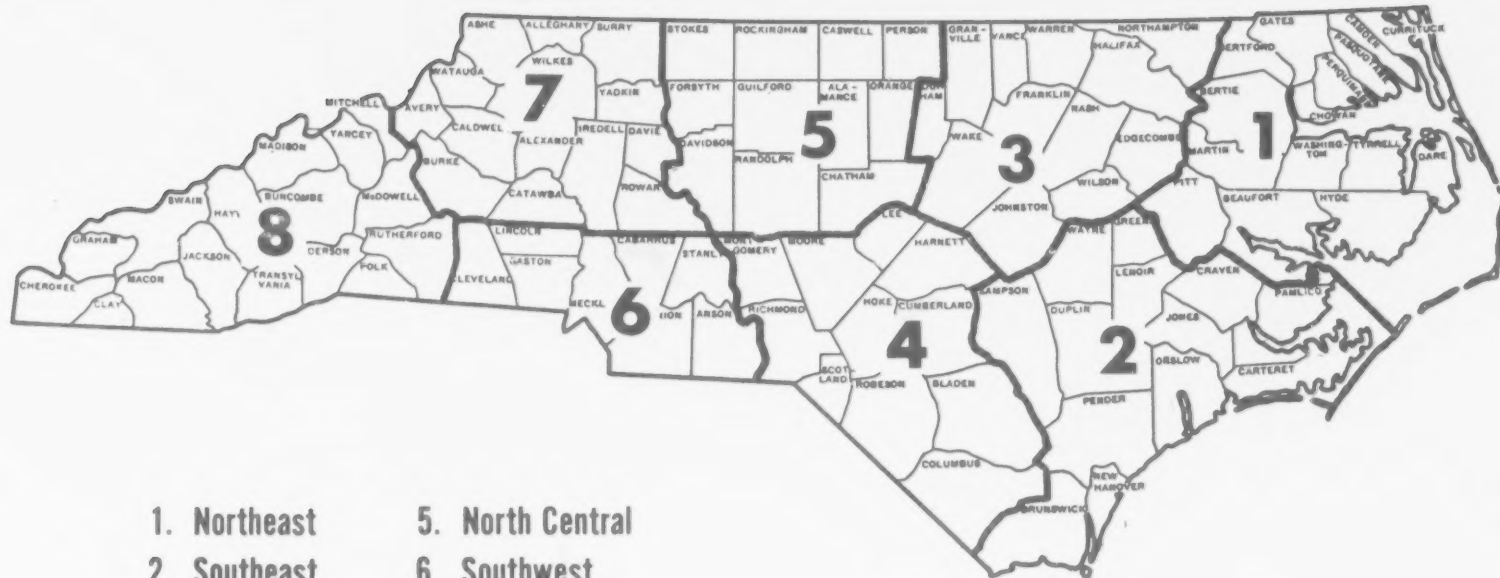
TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		
COSMETOLOGY I	33	517
COSMETOLOGY II	31	484
COSMETOLOGY III	14	171
MAINTENANCE I	31	418
MAINTENANCE II	23	321
MAINTENANCE III	9	119
MARINE OCCUPATIONS I	13	215
MARINE OCCUPATIONS II	4	40
MARINE OCCUPATIONS III	5	49
GRAPHICS AND INDUSTRIAL COMMUNICATIONS I	134	2,369
GRAPHICS AND INDUSTRIAL COMMUNICATIONS II	75	875
GRAPHICS AND INDUSTRIAL COMMUNICATIONS III	25	273
PHOTOGRAPHY I	20	286
PHOTOGRAPHY II	1	19
TAILORING I	3	52
TAILORING II	4	60
TAILORING III	1	8
TEXTILES I	21	446
TEXTILES II	18	274
TEXTILES III	10	130
CLIMATE CONTROL I	5	89
CLIMATE CONTROL II	7	102
CLIMATE CONTROL III	3	24
MACHINE SHOP I	15	254
MACHINE SHOP II	21	274
MACHINE SHOP III	10	106
WELDING I	30	465
WELDING II	28	414
WELDING III	18	186
LAW ENFORCEMENT I	3	62
LAW ENFORCEMENT II	1	12
LAW ENFORCEMENT III	1	12
SPECIAL VOCATIONAL ORIENTATION I	33	580
SPECIAL VOCATIONAL ORIENTATION II	14	239
SPECIAL VOCATIONAL TRAINING I	16	170
SPECIAL VOCATIONAL TRAINING II	16	168
COMMERCIAL ART I	11	210
COMMERCIAL ART II	3	68
COMMERCIAL ART III	2	26
TOTAL - TRADE & INDUSTRIAL EDUCATION	4,195	63,915
VOCATIONAL DEVELOPMENT		
EMPLOYABILITY SKILLS	223	2,514
PREVOCATIONAL EDUCATION	3,961	64,830
TOTAL - VOCATIONAL DEVELOPMENT	4,184	67,344

TABLE 33 (Continued)
COURSE MEMBERSHIP SUMMARY, 1987-88

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
INDUSTRIAL ARTS EDUCATION		
EXPLORING TECHNOLOGY (SEM.)	216	3,481
EXPLORING TECHNOLOGY (YR.)	145	2,240
CONTEMPORARY INDUSTRIES (SEM.)	68	1,204
CONTEMPORARY INDUSTRIES (YR.)	82	1,338
MANUFACTURING (YR.)	211	3,574
MANUFACTURING (SEM.)	86	1,545
WOOD TECHNOLOGY (YR.)	226	3,696
WOOD TECHNOLOGY (SEM.)	72	1,145
METAL TECHNOLOGY (YR.)	23	372
MATERIALS AND PROCESSES (YR.)	35	636
METAL TECHNOLOGY (SEM.)	5	73
MATERIALS AND PROCESSES (SEM.)	1	10
CONSTRUCTION (SEM.)	31	517
CONSTRUCTION (YR.)	79	1,141
TECHNICAL DRAWING AND PLANNING (YR.)	149	2,551
TECHNICAL DRAWING AND PLANNING (SEM.)	30	491
ARCHITECTURAL DRAWING AND PLANNING (YR.)	66	988
ARCHITECTURAL DRAWING AND PLANNING (SEM.)	6	104
COMMUNICATIONS (VISUAL AND GRAPHICS) (SEM.)	53	863
GRAPHICS ARTS (YR.)	20	279
COMMUNICATIONS (VISUAL AND GRAPHICS) (YR.)	17	294
GRAPHICS ARTS (SEM.)	1	8
BASIC ELECTRICITY/ELECTRONICS (YR.)	19	255
BASIC ELECTRICITY/ELECTRONICS (SEM.)	18	295
ENERGY/POWER AND TRANSPORTATION (SEM.)	29	451
ENERGY AND POWER TECHNOLOGY (YR.)	7	95
ENERGY/POWER AND TRANSPORTATION (YR.)	13	206
ENERGY AND POWER TECHNOLOGY (SEM.)	3	59
TOTAL - INDUSTRIAL ARTS EDUCATION	1,711	27,911
SPECIAL PROGRAMS		
SPECIAL COOP DISADVANTAGED	88	1,273
SPECIAL COOP HANDICAPPED	57	525
SUPPORTIVE SERVICES/ DISADVANTAGED	767	6,993
SUPPORTIVE SERVICES/ HANDICAPPED	366	2,885
SPECIAL PROGRAM/DISADVANTAGED	176	2,042
SPECIAL PROGRAM/HANDICAPPED	168	1,135
TOTAL - SPECIAL PROGRAMS	1,622	14,853
STATE TOTAL	156,007	3,136,403

North Carolina Education Districts



- | | |
|------------------|------------------|
| 1. Northeast | 5. North Central |
| 2. Southeast | 6. Southwest |
| 3. Central | 7. Northwest |
| 4. South Central | 8. Western |

PART II:
SCHOOL ADMINISTRATIVE UNITS

NOTES ON TERMINOLOGY USED IN STATISTICAL TABLES OF SCHOOL ADMINISTRATIVE UNITS

NOTE: This guide has been included for use as a quick explanation of the sources and time frames of the information presented in this publication. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

ENROLLMENT: (ENROLL) Final enrollment for 1986-87 and first month enrollment for 1987-88 are presented. This information comes from the Principal's Monthly Report completed by each school in each school administrative unit. Caution must be taken not to compare the final enrollment to that of the first school month enrollment for enrollment, by definition, only increases during the school year. The exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-1 for a definition of enrollment.)

AVERAGE DAILY MEMBERSHIP: (ADM) Average daily membership is included for the 1986-87 final average and for the first month of 1987-88. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; the final average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-1 for a definition of average daily membership.)

AVERAGE DAILY ATTENDANCE: (ADA) Average daily attendance is included for each administrative unit for the final 1986-87 average and for the first month of 1987-88 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final ADA) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-2 for a definition of average daily attendance.)

MEMBERSHIP LAST DAY: (MLD) Membership last day is presented for the last day of the school year for 1986-87 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report.

PROMOTIONS AND NON-PROMOTIONS: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one administrative unit to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions.

HIGH SCHOOL GRADUATE INTENTIONS: A table of the post-graduate intentions of high school graduates by sex and race is presented for each administrative unit. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes.

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS: Current expense expenditures by source of funds for 1986-87 is based on the Annual Financial Report completed by each administrative unit in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

PUBLIC SCHOOL PERSONNEL SUMMARY: The table on public school personnel includes only full-time personnel employed by each of the administrative units. The information by source of funds, sex, and race is reported on the Public School Full-Time Personnel Report; this report is our only source of all personnel--both instructional and non-instructional. The following are definitions of activity assignment classifications:

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of these policies, or direct school operations of the school system--superintendent, deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Other Teachers - Teachers who teach ungraded classes, special education, art, music, band, physical education, home economics, etc., who have not been reported as elementary or secondary teachers.

Guidance Personnel - Include counselors, student counselors and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs, the equipment, materials, scripts, and other aids which assist teaching through the senses of sight and hearing.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in the field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Include persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Include computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, licensed, practical or vocational nurses, dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Include secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Include mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

ALAMANCE

Dr. Robert M. Stockard, Interim Supt.
P.O. Box 358, 609 Ray Street
Graham, NC 27253

16 Elementary Schools
4 Secondary Schools

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
010	ENROLL	762	768	720	711	742	709	765	802	797	1073	980	908	746		102	10585
010	ADM	749	765	711	706	733	700	749	786	784	1019	939	878	724		110	10353
010	ADA	709	732	686	677	707	672	715	745	740	957	878	811	673		103	9805
010	MLD	752	769	713	707	732	702	749	790	777	984	914	851	720		115	10275
010	PROM	696	711	681	673	717	686	708	755	752	888	863	822	718		115	9785
010	N-P	56	58	32	34	15	16	41	35	25	96	51	29	2			490

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
010	ENROLL	802	803	752	746	701	752	746	757	811	889	938	864	810		101	10472
010	ADM	795	803	745	743	695	748	741	752	808	879	930	858	803		104	10404
010	ADA	771	782	731	727	682	726	723	720	774	832	887	817	760		98	10030

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

010 ALAMANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	75	0	84	0	17	80	0	97	181	24.3
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	0.8
TOTAL	0	9	79	0	88	0	17	82	0	99	187	25.1
PRIVATE SR. INST NC	0	4	16	0	20	0	9	31	0	40	60	8.0
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	0.8
TOTAL	0	4	21	0	25	0	9	32	0	41	66	8.8
COMM COLL, TECH NC	0	15	70	0	85	0	32	104	0	136	221	29.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	15	70	0	85	0	32	105	0	137	222	29.8
PRIVATE JR. COLL NC	0	4	3	0	7	0	0	14	0	14	21	2.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	4	4	0	8	0	0	14	0	14	22	2.9
TRADE, BUSINESS NC	0	1	3	0	4	0	0	16	0	16	20	2.7
TRADE, BUSI OUTSTATE	0	3	2	0	5	0	0	1	0	1	6	0.8
TOTAL	0	4	5	0	9	0	0	17	0	17	26	3.5
MILITARY	0	19	21	0	40	0	7	2	0	9	49	6.6
EMPLOYMENT	0	22	70	1	93	0	13	38	1	52	145	19.4
OTHERS **	0	9	11	0	20	0	5	3	1	9	29	3.9
GRAND TOTAL ***	0	86	281	1	368	0	83	293	2	378	746	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2	1	12	7	5	10	2	
PRINCIPALS	20				20	16	4	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14				14	11	3	13	1	
ELEMENTARY TEACHERS	213	12	11		236	9	227	211	25	
SECONDARY TEACHERS	249	11	15	52	327	109	218	289	36	2
OTHER TEACHERS										
GUIDANCE	11				11	2	9	10	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17		2		19		19	17	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		3		4	1	3	3	1	
TEACHER AIDES	126	4	20		150		150	119	31	
TECHNICIANS	1		3		4	1	3	4		
CLERICAL, SECRETARIAL	27	2	20	1	50		50	44	6	
SERVICE WORKERS	57	3	70		130	34	96	76	54	
SKILLED CRAFTS	14		17		31	31		26	5	
LABORERS, UNSKILLED										
TOTAL	758	33	163	54	1,008	221	787	841	165	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALAMANCE COUNTY	10,353									
SALARIES		15,637,832	1,024,497	3,150,183	19,812,511	1510.46	98.96	304.28	1,913.70	67.7
EMPLOYEE BENEFITS		3,361,342	226,960	675,585	4,263,886	324.67	21.92	65.26	411.85	14.6
PURCHASED SERVICES		552,845	41,123	952,806	1,546,773	53.40	3.97	92.03	149.40	5.3
SUPPLIES & MATERIALS		881,001	527,827	1,346,038	2,754,866	85.10	50.98	130.01	266.09	9.4
INSTRUCTIONAL EQUIP.		491,417	67,718	59,714	618,849	47.47	6.54	5.77	59.78	2.1
OTHER OBJECTS		1,322	56,106	195,687	253,115	.13	5.42	18.90	24.45	.9
TOTAL		20,925,758	1,944,231	6,380,012	29,250,001	2021.23	187.79	616.25	2,825.27	100.0
PERCENT OF TOTAL		71.6	6.6	21.8	100.0					

Dr. Joseph R. Sinclair, Supt.
Box 938, 1712 Vaughn Road
Burlington, NC 27216-0938

Education District 5



1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	479	445	463	479	484	469	507	477	539	644	657	573	499	57	47	6819
011	ADM	464	421	436	459	470	454	494	464	519	605	624	549	487	56	46	6548
011	ADA	440	404	421	440	451	438	476	439	490	566	583	512	454	52	44	6210
011	MLD	468	418	434	454	469	456	493	456	509	581	598	530	478	56	48	6448
011	PROM	418	391	420	442	458	451	485	433	503	537	560	510	467	56	48	6179
011	N-P	50	27	14	12	11	5	8	23	6	44	38	20	11			269

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	480	455	411	436	448	467	486	527	454	576	579	578	515	64	46	6522
011	ADM	476	452	407	429	448	465	485	523	446	564	570	568	511	63	47	6453
011	ADA	464	441	398	420	435	453	473	507	429	541	547	545	490	60	46	6249

011 BURLINGTON CITY					MALE					FEMALE					TOTAL	
					AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	65	1	76	0	30	71	1	102	178	38.4				
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	6	0	6	8	1.7				
TOTAL	0	11	66	1	78	0	30	77	1	108	186	40.2				
PRIVATE SR. INST NC	0	5	10	0	15	0	6	11	0	17	32	6.9				
PRIVATE SR. OUTSTATE	0	1	6	0	7	0	1	11	0	12	19	4.1				
TOTAL	0	6	16	0	22	0	7	22	0	29	51	11.0				
COMM COLL, TECH NC	0	5	27	1	33	0	20	36	0	56	89	19.2				
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4				
TOTAL	0	5	27	1	33	0	20	38	0	58	91	19.7				
PRIVATE JR. COLL NC	0	1	8	0	9	0	0	7	0	7	16	3.5				
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0				
TOTAL	0	1	8	0	9	0	0	7	0	7	16	3.5				
TRADE, BUSINESS NC	0	0	4	0	4	0	5	4	0	9	13	2.8				
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.6				
TOTAL	0	0	6	0	6	0	5	5	0	10	16	3.5				
MILITARY	0	20	17	0	37	0	5	0	0	5	42	9.1				
EMPLOYMENT	0	14	20	0	34	0	9	16	0	25	59	12.7				
OTHERS **	0	1	0	0	1	0	1	0	0	1	2	0.4				
GRAND TOTAL ***	0	58	160	2	220	0	77	165	1	243	463	100.0				

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
 **INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		4	1	13	6	7	11	2	
PRINCIPALS	10				10	5	5	9	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	7	2	4	5	
ELEMENTARY TEACHERS	197	7	21	5	230	22	208	189	39	2
SECONDARY TEACHERS	96	2	9	25	132	44	88	111	21	
OTHER TEACHERS										
GUIDANCE	11		2		13	2	11	10	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	10				10		10	8	2	
CONSULTANT, SUPERVISOR	4	1	1		6	1	5	6		
OTHER PROFESSIONAL	6			1	7	1	6	5	1	1
TEACHER AIDES	82	27	16	2	127		127	95	32	
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	18	1	19		38		38	33	5	
SERVICE WORKERS	18		63		81	25	56	31	50	
SKILLED CRAFTS			6		6	5	1	6		
LABORERS, UNSKILLED										
TOTAL	471	38	143	34	686	120	566	522	161	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BURLINGTON CITY	6,548									
SALARIES		11,068,891	728,031	2,517,074	14,313,996	1690.42	111.18	384.40	2,186.00	66.1
EMPLOYEE BENEFITS		2,325,295	169,901	651,089	3,146,285	355.12	25.95	99.43	480.50	14.5
PURCHASED SERVICES		356,180	22,049	1,203,106	1,581,335	54.40	3.37	183.74	241.51	7.3
SUPPLIES & MATERIALS		470,109	322,197	822,105	1,614,411	71.79	49.21	125.55	246.55	7.5
INSTRUCTIONAL EQUIP.		312,681	60,538	339,958	713,177	47.75	9.25	51.92	108.92	3.3
OTHER OBJECTS		2,234	54,583	217,185	274,003	.34	8.34	33.17	41.85	1.3
TOTAL		14,535,590	1,357,300	5,750,517	21,643,207	2219.82	207.30	878.21	3,305.33	100.0
PERCENT OF TOTAL		67.1	6.3	26.6	100.0					

ALEXANDER

Dr. E. Wayne Trogon, Supt.
P.O. Box 128, 250 Liledoun Rd.
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
020	ENROLL	363	382	357	341	381	337	377	417	389	429	423	362	299	12	36	4905
020	ADM	356	378	356	336	371	336	373	406	379	418	386	344	282	12	35	4768
020	ADA	338	361	344	321	359	321	358	387	363	397	369	330	270	10	32	4560
020	MLD	356	375	361	332	371	337	372	399	380	411	367	330	279	12	33	4715
020	PROM	343	352	348	320	365	331	365	375	378	388	346	326	278	12	33	4560
020	N-P	13	23	13	12	6	6	7	24	2	23	21	4	1			155

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
020	ENROLL	361	372	361	378	335	386	345	409	390	387	440	342	337	8	26	4877
020	ADM	360	372	360	375	333	386	350	408	385	382	424	340	335	8	25	4843
020	ADA	351	360	351	365	326	376	341	394	374	369	403	328	324	7	23	4692

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

020 ALEXANDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	6	0	6	0	5	27	0	32	38	13.6
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	7	0	7	0	5	28	0	33	40	14.3
PRIVATE SR. INST NC	0	0	7	0	7	0	0	3	0	3	10	3.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	9	0	9	0	0	3	0	3	12	4.3
COMM COLL, TECH NC	0	4	22	0	26	0	7	44	0	51	77	27.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	22	0	26	0	7	44	0	51	77	27.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.7
MILITARY	0	4	18	0	22	0	0	0	0	0	22	7.9
EMPLOYMENT	0	5	66	0	71	0	9	42	0	51	122	43.7
OTHERS **	0	0	0	0	0	0	0	3	0	3	3	1.1
GRAND TOTAL ***	0	13	124	0	137	0	21	121	0	142	279	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	5	2	7		
ELEMENTARY TEACHERS	133				133	16	117	128	5	
SECONDARY TEACHERS	46		1		47	19	28	43	3	1
OTHER TEACHERS	35	6		20	61	16	45	58	3	
GUIDANCE	7		1	1	9		9	9		
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN, AUDIOVISUAL	9	1	1		11		11	11		
CONSULTANT, SUPERVISOR	4				4	1	3	4		
OTHER PROFESSIONAL	1	1			2		2	2		
TEACHER AIDES	59	7	4	2	72	1	71	66	5	1
TECHNICIANS										
CLERICAL, SECRETARIAL	18		11	1	30		30	30		
SERVICE WORKERS	14		62		76	11	65	69	6	1
SKILLED CRAFTS	5		10		15	15		15		
LABORERS, UNSKILLED										
TOTAL	353	16	90	25	484	96	388	459	22	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALEXANDER COUNTY	4,768									
SALARIES		7,826,139	455,428	1,149,880	9,431,447	1641.39	95.52	241.17	1,978.08	68.5
EMPLOYEE BENEFITS		1,666,335	111,852	302,255	2,080,442	349.48	23.46	63.39	436.33	15.0
PURCHASED SERVICES		249,187	28,460	357,390	635,037	52.26	5.97	74.96	133.19	4.6
SUPPLIES & MATERIALS		400,125	108,723	767,212	1,276,060	83.92	22.80	160.91	267.63	9.3
INSTRUCTIONAL EQUIP.		185,714	4,929	9,516	200,159	38.95	1.03	2.00	41.98	1.5
OTHER OBJECTS		563	20,394	131,207	152,163	.12	4.28	27.52	31.92	1.1
TOTAL		10,328,063	729,785	2,717,460	13,775,308	2166.12	153.06	569.95	2,889.13	100.0
PERCENT OF TOTAL		75.0	5.3	19.7	100.0					

ALLEGHANY

Clarence R. Crouse, Supt.
One Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
030	ENROLL	143	124	116	128	120	119	127	132	134	158	128	144	128	12	1713
030	ADM	132	116	114	120	118	117	126	127	130	158	123	137	124	9	1651
030	ADA	124	110	108	115	113	112	119	122	125	151	118	132	119	8	1576
030	MLD	134	115	113	121	119	117	124	129	130	158	116	134	124	8	1642
030	PROM	131	115	112	120	119	117	122	129	130	145	106	122	122	8	1598
030	N-P	3		1	1			2			13	10	12	2		44

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
030	ENROLL	113	133	120	114	115	121	120	124	124	139	154	122	122	7	1628
030	ADM	112	132	120	113	115	120	120	124	124	138	154	120	121	6	1619
030	ADA	109	128	117	109	113	117	118	121	121	137	148	116	118	6	1578

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

030 ALLEGHANY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	8	0	8	0	1	19	0	20	28	22.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	1	19	0	20	28	22.4
PRIVATE SR. INST NC	0	0	3	0	3	0	0	1	0	1	4	3.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	2.4
TOTAL	0	0	4	0	4	0	0	3	0	3	7	5.6
COMM COLL, TECH NC	0	1	18	0	19	0	0	18	0	18	37	29.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	1	18	0	19	0	0	19	0	19	38	30.4
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	5	0	5	10	8.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	5	0	5	10	8.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	0	0	0	0	0	4	0	4	4	3.2
MILITARY	0	0	5	0	5	0	0	0	0	0	5	4.0
EMPLOYMENT	0	0	21	0	21	0	0	11	0	11	32	25.6
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.8
GRAND TOTAL ***	0	1	61	0	62	0	2	62	0	63	125	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

**1987-88 Public School Personnel Summary
(Full-Time Personnel Only)**

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	54	3	2		59	10	49	59		
SECONDARY TEACHERS	23	1	1	12	37	21	16	37		
OTHER TEACHERS			2		2	2		2		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	2				2	1	1	2		
TEACHER AIDES	21			4	25	2	23	25		
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	4		10		10	10		
SERVICE WORKERS	7	1	22		30	7	23	30		
SKILLED CRAFTS	4		2		6	6		6		
LABORERS, UNSKILLED										
TOTAL	129	6	34	16	185	55	130	185		

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALLEGHANY COUNTY	1,651									
SALARIES		2,876,850	291,355	409,080	3,577,285	1742.49	176.47	247.78	2,166.74	69.1
EMPLOYEE BENEFITS		606,974	64,059	89,069	760,101	367.64	38.86	53.95	460.39	14.8
PURCHASED SERVICES		99,435	2,059	101,729	203,222	60.23	1.25	61.62	123.10	3.9
SUPPLIES & MATERIALS		146,976	95,959	238,400	481,335	89.02	58.12	144.40	291.54	9.3
INSTRUCTIONAL EQUIP.		105,828	9,453	6,210	121,490	64.10	5.73	3.76	73.59	2.3
OTHER OBJECTS		841	2,671	26,807	30,318	.51	1.62	16.24	18.37	.6
TOTAL		3,836,903	465,555	871,293	5,173,751	2323.99	281.99	527.75	3,133.73	100.0
PERCENT OF TOTAL		74.2	9.0	16.8	100.0					

ANSON

Dr. James V. Sims, Supt.
P.O. Box 719, 400 N. Greene St.
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
040 ENROLL		363	370	392	421	391	372	425	417	396	404	451	353	306	21	5082
040 ADM		355	372	389	415	388	369	420	405	392	380	417	341	300	22	4965
040 ADA		333	352	371	400	373	351	405	383	373	360	393	326	287	21	4728
040 NLD		353	376	390	415	390	371	423	399	389	370	395	331	296	23	4921
040 PROM		338	351	374	410	383	353	417	372	380	368	371	327	294	23	4761
040 N-P		15	25	16	5	7	18	6	27	9	2	24	4	2		160

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
040 ENROLL		344	373	361	374	419	395	359	443	391	385	411	365	333	33	4986
040 ADM		344	373	362	373	419	396	358	440	388	385	401	362	329	33	4963
040 ADA		333	362	353	365	410	387	351	427	377	375	376	350	320	31	4817

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

040 ANSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	18	0	38	0	26	24	0	50	88	31.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	20	18	0	38	0	26	24	0	50	88	31.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	3	0	3	3	1.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.4
COMM COLL, TECH NC	0	8	12	0	20	0	25	11	0	36	56	19.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	12	0	20	0	25	11	0	36	56	19.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	4	0	7	0	18	10	0	28	35	12.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	18	10	0	28	35	12.3
MILITARY	0	32	4	0	36	0	5	2	0	7	43	15.1
EMPLOYMENT	0	19	14	0	33	0	14	11	0	25	58	20.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	82	52	0	134	0	88	62	0	150	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3		10	5	5	8	2	
PRINCIPALS	9				9	6	3	7	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	4	3	4	3	
ELEMENTARY TEACHERS	151	6	3	4	164	14	150	111	53	
SECONDARY TEACHERS	57		3	18	78	37	41	57	21	
OTHER TEACHERS	17	11			28	2	26	18	10	
GUIDANCE	5		1		6	1	5	5	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	66	2		4	72		72	32	40	
TECHNICIANS	2				2		2	2		
CLERICAL, SECRETARIAL	15		10		25		25	21	4	
SERVICE WORKERS	21		65		86	31	55	38	48	
SKILLED CRAFTS	5		2		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	368	20	88	26	502	108	394	313	189	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ANSON COUNTY	4,965									
SALARIES		7,949,109	913,751	997,113	9,859,973	1601.03	184.04	200.83	1,985.90	66.1
EMPLOYEE BENEFITS		1,693,977	212,335	237,449	2,143,761	341.18	42.77	47.82	431.77	14.3
PURCHASED SERVICES		189,046	29,029	428,961	647,036	38.08	5.85	86.40	130.33	4.3
SUPPLIES & MATERIALS		504,800	399,527	663,272	1,567,599	101.67	80.47	133.59	315.73	10.5
INSTRUCTIONAL EQUIP.		420,400	26,279	128,533	575,212	84.67	5.29	25.89	115.85	3.9
OTHER OBJECTS		2,443	82,112	43,800	128,354	.49	16.54	8.82	25.85	.9
TOTAL		10,759,774	1,663,032	2,499,128	14,921,934	2167.12	334.96	503.35	3,005.43	100.0
PERCENT OF TOTAL		72.2	11.1	16.7	100.0					

ASHE

Dr. Roger H. Jackson, Supt.
Box 604, Administration Bldg.
Jefferson, NC 28640

7 Elementary Schools
4 Combined Schools

Education District 7



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
050	ENROLL	301	311	283	301	304	271	292	318	304	354	327	288	258	14		3926
050	ADM	291	303	276	291	298	263	288	313	300	330	316	280	259	15		3823
050	ADA	270	285	265	279	284	252	277	301	289	313	304	265	250	13		3647
050	MLD	292	301	276	290	294	263	288	313	299	320	307	269	262	15		3789
050	PROM	279	288	263	287	286	262	286	304	284	280	290	254	261	15		3639
050	N-P	13	13	13	3	8	1	2	9	15	40	17	15	1			150

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
050	ENROLL	287	298	304	265	299	285	264	295	308	326	296	297	263	14		3801
050	ADM	284	294	303	264	296	283	263	293	306	324	291	296	261	13		3771
050	ADA	274	284	296	259	289	275	256	288	300	315	283	289	256	13		3677

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

050 ASHE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	17	0	17	0	0	32	0	32	49	18.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	17	0	17	0	0	33	0	33	50	19.1
PRIVATE SR. INST NC	0	0	2	0	2	0	0	1	0	1	3	1.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.5
COMM COLL, TECH NC	0	0	24	0	24	0	1	40	0	41	65	24.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	24	0	24	0	1	40	0	41	65	24.8
PRIVATE JR. COLL NC	0	0	7	0	7	0	0	6	0	6	13	5.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	0	6	0	6	13	5.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	1.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.1
MILITARY	0	0	12	0	12	0	0	0	0	0	12	4.6
EMPLOYMENT	0	0	43	0	43	0	0	40	0	40	83	31.7
OTHERS **	0	0	21	0	21	0	0	11	0	11	32	12.2
GRAND TOTAL ***	0	0	128	0	128	0	1	133	0	134	262	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	5	3	8		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING	2				2	2		2		
ASST PRINC, NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	101			1	102	19	83	101	1	
SECONDARY TEACHERS	40	1	3	25	69	37	32	69		
OTHER TEACHERS	21	13	1	1	36	10	26	36		
GUIDANCE	5				5		5	5		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	10		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5	1	1	1	8	6	2	8		
TEACHER AIDES	51	1	3	4	59	5	54	59		
TECHNICIANS										
CLERICAL, SECRETARIAL	13	1	10	1	25	1	24	25		
SERVICE WORKERS	19		55		74	29	45	74		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	287	18	75	34	414	128	286	413	1	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHE COUNTY	3,823									
SALARIES		6,822,294	694,063	911,321	8,427,678	1784.54	181.55	238.38	2,204.47	68.8
EMPLOYEE BENEFITS		1,437,565	159,315	252,841	1,849,721	376.03	41.67	66.14	483.84	15.1
PURCHASED SERVICES		166,786	17,711	224,042	408,539	45.63	4.63	58.60	106.86	3.3
SUPPLIES & MATERIALS		413,951	280,712	406,263	1,100,927	108.28	73.43	106.27	287.98	9.0
INSTRUCTIONAL EQUIP.		335,753	12,123	17,192	365,067	87.82	3.17	4.50	95.49	3.0
OTHER OBJECTS		8,011	34,226	60,914	103,151	2.10	8.95	15.93	26.98	.8
TOTAL		9,184,360	1,198,149	1,872,573	12,255,083	2402.40	313.40	489.82	3,205.62	100.0
PERCENT OF TOTAL		74.9	9.8	15.3	100.0					

AVERY

Dr. Jerry R. Fee, Supt.
Box 397, Hwy. 194-W
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
060	ENROLL	211	207	188	205	228	182	183	217	258	237	265	199	206	6	28	2820
060	ADM	198	197	182	190	223	180	177	212	243	219	248	186	195	6	29	2685
060	ADA	184	185	173	182	211	171	168	198	228	201	231	170	181	5	25	2513
060	MLD	194	198	183	191	220	181	176	208	243	204	238	175	190	6	30	2637
060	PROM	182	193	181	182	215	176	172	202	239	182	214	167	186	6	29	2526
060	N-P	12	5	2	9	5	5	4	6	4	22	24	8	4		1	111

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
060	ENROLL	216	189	201	191	187	220	185	182	215	255	207	219	160	6	27	2660
060	ADM	215	188	200	186	187	220	181	180	209	246	203	213	158	6	26	2618
060	ADA	206	184	194	181	182	213	175	174	200	231	192	202	149	6	24	2513

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

060 AVERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	9	0	10	0	0	10	0	10	20	10.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	1	10	0	11	0	0	11	0	11	22	11.8
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	2.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	2.7
COMM COLL, TECH NC	0	0	26	0	26	0	0	28	0	28	54	28.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	26	0	26	0	0	28	0	28	54	28.9
PRIVATE JR. COLL NC	0	0	13	0	13	0	0	17	0	17	30	16.0
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	15	0	15	0	0	17	0	17	32	17.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	9	0	10	0	0	3	0	3	13	7.0
EMPLOYMENT	0	0	34	0	34	0	0	27	0	27	61	32.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	2	95	0	97	0	0	90	0	90	187	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	2	1	1	9	5	4	9		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	73	8	3		84	14	70	84		
SECONDARY TEACHERS	32	1	2	13	48	27	21	48		
OTHER TEACHERS	15		9		24	2	22	24		
GUIDANCE	6				6	3	3	6		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	38	2			40		40	40		
TECHNICIANS										
CLERICAL, SECRETARIAL	10	1	9	1	21		21	21		
SERVICE WORKERS			30		30	1	29	30		
SKILLED CRAFTS	12				12	12		12		
LABORERS, UNSKILLED	14				14	14		14		
TOTAL	223	14	54	15	306	88	218	306		

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
AVERY COUNTY	2,685									
SALARIES		4,693,337	601,679	786,208	6,081,224	1747.98	224.09	292.81	2,264.88	69.7
EMPLOYEE BENEFITS		925,256	106,080	176,109	1,207,445	344.60	39.51	65.59	449.70	13.9
PURCHASED SERVICES		129,257	29,739	149,611	308,608	48.14	11.08	55.72	114.94	3.5
SUPPLIES & MATERIALS		358,234	203,764	303,741	865,739	133.42	75.89	113.13	322.44	9.9
INSTRUCTIONAL EQUIP.		162,924	5,907	21,122	189,953	60.68	2.20	7.87	70.75	2.2
OTHER OBJECTS		1,119	14,123	55,867	71,109	.42	5.26	20.81	26.49	.8
TOTAL		6,270,127	961,292	1,492,659	8,724,078	2335.24	358.03	555.93	3,249.20	100.0
PERCENT OF TOTAL		71.9	11.0	17.1	100.0					

BEAUFORT

Clifton L. Toler, Jr., Supt.
Box 1867, 321 Smaw Road
Washington, NC 27889

6 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070 ENROLL		321	337	293	321	397	367	330	342	339	343	401	338	294	5	45	4473
070 ADM		320	335	288	314	382	358	321	338	331	324	379	322	289	5	43	4349
070 ADA		304	321	277	303	371	345	307	322	314	305	358	302	271	5	41	4146
070 MLD		320	334	290	315	384	358	315	337	328	314	369	311	291	5	44	4315
070 PHOM		305	320	274	313	373	343	312	327	326	307	357	295	288	5	43	4188
070 N-P		15	14	16	2	11	15	3	10	2	7	12	16	3		1	127

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070 ENROLL		291	317	333	289	321	395	349	321	336	350	321	365	295	6	36	4325
070 ADM		288	314	332	284	318	390	345	317	333	341	315	358	294	6	36	4271
070 ADA		282	306	323	279	309	383	335	309	323	327	300	339	279	5	34	4133

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

070 BEAUFORT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	14	0	21	0	18	25	0	43	64	22.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	7	15	0	22	0	18	26	0	44	66	23.2
PRIVATE SR. INST NC	0	0	2	0	2	0	0	3	0	3	5	1.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	3	0	3	0	0	4	0	4	7	2.5
COMM COLL, TECH NC	0	4	14	0	18	0	11	37	0	48	66	23.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.1
TOTAL	0	4	15	0	19	0	12	38	0	50	69	24.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	4	0	5	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	4	0	5	6	2.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	1.1
TOTAL	0	0	2	0	2	0	2	0	0	2	4	1.4
MILITARY	0	19	19	0	38	0	2	1	0	3	41	14.4
EMPLOYMENT	0	3	16	0	19	0	7	11	0	18	37	13.0
OTHERS **	0	10	10	0	20	0	19	15	0	34	54	19.0
GRAND TOTAL ***	0	43	81	0	124	0	61	99	0	160	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	3	3	5	1	
PRINCIPALS	10				10	9	1	7	3	
ASST PRINC, TEACHING	4				4	4		2	2	
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	116	3	5	2	126	15	111	100	26	
SECONDARY TEACHERS	44		1	18	63	27	36	57	6	
OTHER TEACHERS	30	14	2		46	7	39	41	5	
GUIDANCE	5		1		6	1	5	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9		1		10	1	9	10		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	7	1			8		8	4	4	
TEACHER AIDES	54	3	5	1	63	1	62	29	34	
TECHNICIANS										
CLERICAL, SECRETARIAL	16	2	3		21		21	19	2	
SERVICE WORKERS	20		46		66	15	51	30	36	
SKILLED CRAFTS	9		5		14	14		13	1	
LABORERS, UNSKILLED										
TOTAL	333	24	69	22	448	101	347	324	124	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BEAUFORT COUNTY	4,349									
SALARIES		6,814,482	857,421	756,015	8,427,918	1566.91	197.15	173.84	1,937.90	67.9
EMPLOYEE BENEFITS		1,451,220	193,344	186,340	1,830,904	333.69	44.46	42.85	421.00	14.8
PURCHASED SERVICES		232,901	35,930	208,506	477,337	53.55	8.26	47.94	109.75	3.8
SUPPLIES & MATERIALS		410,742	306,768	575,602	1,293,112	94.45	70.54	132.35	297.34	10.4
INSTRUCTIONAL EQUIP.		264,370	46,024	25,908	336,303	60.79	10.58	5.96	77.33	2.7
OTHER OBJECTS		1,042	1,381	45,324	47,747	.24	.32	10.42	10.98	.4
TOTAL		9,174,756	1,440,870	1,797,694	12,413,320	2109.63	331.31	413.36	2,854.30	100.0
PERCENT OF TOTAL		73.9	11.6	14.5	100.0					

Washington

George D. Thigpen, Supt.
102 E. 2nd Street, 3rd Floor
Washington, NC 27889

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
071	ENROLL	272	334	341	278	306	278	292	289	292	335	331	341	268		21	3978
071	ADM	263	323	332	276	299	278	288	285	285	326	316	323	263		19	3876
071	ADA	249	308	319	266	289	268	275	270	270	306	300	303	248		18	3689
071	MLD	263	332	330	280	299	278	290	278	285	323	307	313	260		17	3855
071	PROM	257	309	312	278	299	278	290	267	274	293	296	300	257		17	3727
071	N-P	6	23	18	2				11	11	30	11	13	3			128

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
071	ENROLL	263	291	328	318	294	309	284	310	292	310	312	309	298	4	15	3937
071	ADM	259	288	325	315	291	307	282	307	287	298	302	298	290	4	7	3860
071	ADA	252	279	318	308	284	301	275	296	275	283	291	285	279	4	7	3737

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

071 WASHINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	24	0	30	0	11	32	0	43	73	27.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	2	3	0	5	7	2.7
TOTAL	0	6	26	0	32	0	13	35	0	48	80	30.4
PRIVATE SR. INST NC	0	0	4	0	4	0	1	4	0	5	9	3.4
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.4
COMM COLL, TECH NC	0	2	28	0	30	0	10	35	0	45	75	28.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	28	0	30	0	10	35	0	45	75	28.5
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	3	0	4	7	2.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	3	0	4	7	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.1
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	1.1
MILITARY	0	18	17	0	35	0	10	3	0	13	48	18.3
EMPLOYMENT	0	4	10	0	14	0	3	10	0	13	27	10.3
OTHERS **	0	3	2	0	5	0	8	1	0	9	14	5.3
GRAND TOTAL ***	0	34	89	0	123	0	47	93	0	140	263	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	4		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		1		8	6	2	5	3	
ELEMENTARY TEACHERS	80	4			84	3	81	61	23	
SECONDARY TEACHERS	75	7	1	18	101	37	64	86	15	
OTHER TEACHERS	18	4	1		23	1	22	20	3	
GUIDANCE	5	1			6	3	3	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8				8	1	7	8		
CONSULTANT, SUPERVISOR	1	2	1	1	5	3	2	4	1	
OTHER PROFESSIONAL	5		3		8	1	7	8		
TEACHER AIDES	56	5	3		64	1	63	39	25	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	17	1	2		20		20	17	3	
SERVICE WORKERS	24		21		45	20	25	12	33	
SKILLED CRAFTS	1		7		8	8		6	2	
LABORERS, UNSKILLED										
TOTAL	308	24	40	19	391	91	300	280	111	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON CITY	5,876									
SALARIES		6,110,876	716,460	948,962	7,776,297	1576.59	184.83	244.83	2,006.25	68.9
EMPLOYEE BENEFITS		1,304,571	160,151	180,907	1,645,628	356.58	41.32	46.67	424.37	14.6
PURCHASED SERVICES		140,859	50,191	219,475	410,725	86.54	12.93	56.68	193.97	3.6
SUPPLIES & MATERIALS		344,713	251,265	548,392	1,144,369	88.94	84.83	141.48	293.25	10.1
INSTRUCTIONAL EQUIP.		164,138	15,624	29,432	209,194	42.35	4.83	7.59	53.97	1.9
OTHER OBJECTS		324	28,398	79,147	103,869	.08	7.13	19.59	26.80	.9
TOTAL		8,063,481	1,222,089	2,002,514	11,290,063	2000.88	315.31	316.64	2,912.83	100.0
PERCENT OF TOTAL		71.5	10.8	17.7	100.0					

BERTIE

George Stancil, Supt.
Box 10, Bertie Industrial Park
Windsor, NC 27983

7 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
080	ENROLL	322	321	339	337	357	342	319	382	283	378	336	269	299	20	40	4344
080	ADM	314	315	335	328	348	338	319	372	285	355	317	262	287	21	42	4238
080	ADA	296	302	323	316	338	327	306	358	274	333	292	240	260	19	38	4022
080	MLD	314	319	338	327	348	340	317	373	290	353	314	261	282	20	48	4244
080	PROM	304	300	331	322	329	318	313	366	289	314	291	254	277	20	48	4076
080	N-P	10	19	7	5	19	22	4	7	1	39	23	7	5			168

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
080	ENROLL	361	325	306	335	333	347	321	324	358	333	349	267	273	20	48	4300
080	ADM	356	322	301	332	331	343	318	320	352	322	335	254	263	19	47	4215
080	ADA	343	314	291	326	322	334	309	310	336	301	313	234	244	17	43	4037

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

080 BERTIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	10	6	0	16	1	35	15	0	51	67	24.8
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	1.1
TOTAL	0	11	6	0	17	1	36	16	0	53	70	25.9
PRIVATE SR. INST. NC	0	2	3	0	5	0	4	2	0	6	11	4.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	4	2	0	6	11	4.1
COMM COLL, TECH. NC	0	14	2	0	16	0	26	6	0	32	48	17.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	2	0	16	0	26	6	0	32	48	17.8
PRIVATE JR. COLL. NC	0	1	2	0	3	0	0	0	0	0	3	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.1
TRADE, BUSINESS. NC	0	2	0	0	2	0	4	1	0	5	7	2.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	4	1	0	5	7	2.6
MILITARY	0	20	4	0	24	0	5	0	0	5	29	10.7
EMPLOYMENT	0	13	6	0	19	0	29	4	0	33	52	19.3
OTHERS **	0	11	4	0	15	0	26	9	0	35	50	18.5
GRAND TOTAL ***	0	74	27	0	101	1	130	38	0	169	270	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	1		1	3	3		1	2	
PRINCIPALS	8				8	7	1	3	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		2	4	
ELEMENTARY TEACHERS	120	6			126	13	113	59	65	2
SECONDARY TEACHERS	48		1	19	68	24	44	33	34	1
OTHER TEACHERS	13	17		2	32	3	29	13	19	
GUIDANCE	6			1	7	2	5	3	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR	5		1		6		6	3	3	
OTHER PROFESSIONAL	6	2		2	10	6	4	1	9	
TEACHER AIDES	59	4	2		65		65	16	49	
TECHNICIANS										
CLERICAL, SECRETARIAL	18	3	5	1	27		27	16	11	
SERVICE WORKERS	55		63		118	19	99	26	92	
SKILLED CRAFTS	9		5		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	361	33	78	26	498	97	401	190	305	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BERTIE COUNTY	4,238									
SALARIES		6,658,432	1,014,942	893,486	8,566,861	1571.13	239.49	210.83	2,021.45	68.0
EMPLOYEE BENEFITS		1,443,437	243,288	190,610	1,877,335	340.59	57.41	44.98	442.98	14.9
PURCHASED SERVICES		164,258	30,597	219,903	414,758	38.76	7.22	51.89	97.87	3.3
SUPPLIES & MATERIALS		481,244	432,162	355,140	1,268,546	113.55	101.97	83.80	299.32	10.1
INSTRUCTIONAL EQUIP.		302,647	12,935	41,145	356,727	71.41	3.05	9.71	84.17	2.8
OTHER OBJECTS		1,418	53,403	63,257	118,077	.53	12.60	14.93	27.86	.9
TOTAL		9,051,435	1,787,327	1,763,541	12,602,304	2135.77	421.74	416.14	2,973.65	100.0
PERCENT OF TOTAL		71.8	14.2	14.0	100.0					

BLADEN

W. J. Hair, Supt.
Box 37, King St. & Courthouse Dr.
Elizabethtown, NC 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
090	ENROLL	456	469	457	457	501	424	409	502	506	628	492	481	387	24	63	6256
090	ADM	439	453	449	443	498	413	401	486	497	576	466	461	375	22	61	6040
090	ADA	411	431	428	425	476	394	386	461	468	524	435	427	344	20	55	5685
090	MLD	440	451	448	451	503	417	400	482	492	562	451	445	375	21	62	6000
090	PROM	412	427	416	435	488	392	391	446	479	482	428	428	367	21	53	5665
090	N-P	28	24	32	16	15	25	9	36	13	80	23	17	8		9	335

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
090	ENROLL	435	434	462	417	447	511	407	435	468	539	506	433	433	21	54	6002
090	ADM	437	433	458	417	443	511	401	429	464	527	495	426	428	21	49	5939
090	ADA	421	420	447	407	431	496	389	416	447	496	465	403	404	20	45	5707

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

090 BLADEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	26	0	39	0	27	23	0	50	89	24.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	3	1	0	4	4	1.1
TOTAL	0	13	26	0	39	0	30	24	0	54	93	25.4
PRIVATE SR. INST NC	0	0	0	0	0	0	2	2	0	4	4	1.1
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	1	0	0	1	0	2	3	0	5	6	1.6
COMM COLL, TECH MC	0	12	16	0	28	0	22	41	0	63	91	24.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	16	0	28	0	22	41	0	63	91	24.9
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.1
TRADE, BUSINESS NC	0	0	4	0	4	0	9	6	0	15	19	5.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	5	0	5	0	9	6	0	15	20	5.5
MILITARY	0	15	13	0	28	0	12	3	0	15	43	11.7
EMPLOYMENT	0	17	28	0	45	0	30	12	0	42	87	23.8
OTHERS **	0	5	6	0	11	0	6	5	0	11	22	6.0
GRAND TOTAL ***	0	63	96	0	159	0	111	96	0	207	366	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	2	1	9	6	3	7	2	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	6	2	4	4	
ELEMENTARY TEACHERS	169	12	4		185	23	162	106	79	
SECONDARY TEACHERS	67	18	7	23	115	49	66	65	50	
OTHER TEACHERS	39		4	6	49	8	41	31	18	
GUIDANCE	11				11	5	6	8	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	11		1		12		12	8	4	
CONSULTANT, SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	2		1		3		3	1	2	
TEACHER AIDES	74	9	1	4	88	2	86	43	45	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	23	1	8	1	33		33	23	10	
SERVICE WORKERS	37		80		117	19	98	52	65	
SKILLED CRAFTS	10		14		24	24		12	12	
LABORERS, UNSKILLED			8		8	8		3	5	
TOTAL	471	42	133	35	681	165	516	376	305	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BLADEN COUNTY	6,040									
SALARIES		10,332,914	1,300,773	1,321,477	12,955,164	1710.75	215.36	218.79	2,144.90	67.0
EMPLOYEE BENEFITS		2,064,379	293,803	437,410	2,795,592	341.78	48.64	72.42	462.84	14.5
PURCHASED SERVICES		341,327	98,115	456,149	895,591	56.51	16.24	75.52	148.27	4.6
SUPPLIES & MATERIALS		611,749	487,378	806,143	1,905,270	101.28	80.69	133.47	315.44	9.9
INSTRUCTIONAL EQUIP.		510,553	37,312	99,275	647,141	84.53	6.18	16.44	107.15	3.3
OTHER OBJECTS		1,524	58,178	81,693	141,396	.25	9.63	13.53	23.41	.7
TOTAL		13,862,447	2,275,560	3,202,147	19,340,154	2295.10	376.74	530.17	3,202.01	100.0
PERCENT OF TOTAL		71.6	11.8	16.6	100.0					

BRUNSWICK

Dr. John A. Kaufhold, Supt.
Star Route, Hwy. 133
Southport, NC 28461

8 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2



Pupil Accounting

UNIT	1986-87																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
100 ENROLL	676	707	616	683	668	650	673	736	744	900	759	562	525	18	50	8967	
100 ADM	643	672	605	649	644	629	653	709	719	801	697	529	504	16	54	8524	
100 ADA	588	631	573	617	611	593	615	663	663	723	641	485	459	14	49	7925	
100 MLD	637	675	603	646	639	621	655	711	715	766	680	515	498	15	66	8442	
100 PROM	606	604	580	629	618	612	631	684	668	571	599	501	477	15	63	7858	
100 N-P	31	71	23	17	21	9	24	27	47	195	81	14	21		3	584	

UNIT	1987-88																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
100	ENROLL	687	700	635	643	649	637	664	670	716	879	646	597	522	32	52	8729
100	ADM	675	681	630	638	647	632	663	665	708	851	632	586	513	31	51	8603
100	ADA	649	654	609	616	626	613	637	638	671	788	592	553	483	31	48	8208

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

100 BRUNSWICK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	39	0	50	0	31	49	0	80	130	27.3
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	1.0
TOTAL	0	11	41	0	52	0	31	52	0	83	135	28.3
PRIVATE SR. INST NC	0	1	6	0	7	0	3	12	0	15	22	4.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	1	7	0	8	0	3	13	0	16	24	5.0
COMM COLL. TECH NC	0	10	36	1	47	1	12	47	0	60	107	22.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	10	37	1	48	1	12	47	0	60	108	22.6
PRIVATE JR. COLL NC	0	0	5	0	5	0	2	3	0	5	10	2.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	6	0	6	0	2	3	0	5	11	2.3
TRADE, BUSINESS NC	0	2	1	0	3	0	3	11	1	15	18	3.8
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	2	3	0	5	0	3	13	1	17	22	4.6
MILITARY	0	17	19	0	36	0	9	3	0	12	48	10.1
EMPLOYMENT	0	14	34	0	48	0	10	27	0	37	85	17.8
OTHERS **	0	2	11	1	14	0	7	23	0	30	44	9.2
GRAND TOTAL ***	0	57	158	2	217	1	77	181	1	260	477	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1			5	4	1	4	1	
PRINCIPALS	12				12	11	1	9	3	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	13				13	5	8	8	5	
ELEMENTARY TEACHERS	231	8	16	4	259	22	237	200	56	3
SECONDARY TEACHERS	106	1	4	16	127	61	66	97	30	
OTHER TEACHERS	51	10	8	16	85	25	60	72	13	
GUIDANCE	16				16	1	15	12	4	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN, AUDIOVISUAL	11		2		13	1	12	10	3	
CONSULTANT, SUPERVISOR	10	2	3	1	16	4	12	12	4	
OTHER PROFESSIONAL	2	1	9		12	1	11	8	4	
TEACHER AIDES	107	4	15		126	3	123	67	57	2
TECHNICIANS			4		4	4		3	1	
CLERICAL, SECRETARIAL	27	1	20		48		48	32	16	
SERVICE WORKERS	72	4	71		147	51	96	61	86	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	663	33	152	37	885	194	691	596	284	5

1986-87 Current Expense Expenditures by Source of Funds

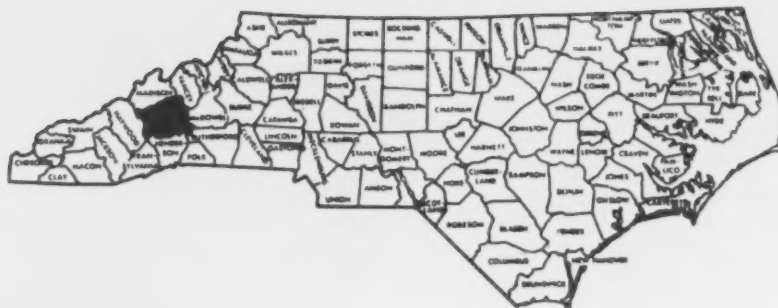
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BRUNSWICK COUNTY	8,524									
SALARIES		13,518,600	1,187,432	2,825,583	17,531,615	1585.95	139.30	331.49	2,056.74	66.4
EMPLOYEE BENEFITS		2,832,569	304,181	706,870	3,843,621	332.31	35.69	82.93	450.93	14.6
PURCHASED SERVICES		460,875	81,379	986,128	1,528,382	54.07	9.55	115.69	179.31	5.8
SUPPLIES & MATERIALS		942,258	483,934	1,279,555	2,705,747	110.54	56.77	150.11	317.42	10.3
INSTRUCTIONAL EQUIP.		601,327	39,555	27,898	668,780	70.55	4.44	3.27	78.46	2.5
OTHER OBJECTS		2,122	43,642	68,879	114,642	.25	5.12	8.08	13.45	.4
TOTAL		18,357,751	2,140,123	5,894,912	26,392,786	2153.67	251.07	691.57	3,096.31	100.0
PERCENT OF TOTAL		69.6	8.1	22.3	100.0					

BUNCOMBE

Dr. Eugene Yarbrough, Supt.
Box 15055, 393 Hendersonville Rd.
Asheville, NC 28813

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 8



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1646	1734	1664	1603	1612	1539	1662	1756	1826	2093	2044	1750	1556		136	22621
110	ADM	1558	1653	1597	1554	1545	1482	1593	1683	1771	1916	1914	1633	1502	36	196	21633
110	ADA	1436	1550	1511	1471	1463	1402	1502	1574	1662	1748	1774	1508	1406	32	180	20219
110	MLD	1550	1652	1583	1552	1534	1481	1594	1674	1767	1839	1845	1564	1480	39	206	21360
110	PROM	1458	1563	1544	1518	1524	1468	1584	1627	1744	1625	1756	1532	1451	39	200	20633
110	N-P	92	89	39	34	10	13	10	47	23	214	89	32	29		6	727

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1644	1648	1658	1617	1579	1577	1520	1669	1678	2069	1750	1857	1574	41	256	22137
110	ADM	1628	1629	1643	1605	1562	1569	1505	1653	1664	2012	1713	1813	1559	40	252	21847
110	ADA	1564	1582	1591	1558	1515	1522	1450	1583	1590	1885	1624	1709	1477	38	240	20928

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

110 BUNCOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	9	184	0	194	1	7	196	0	204	398	27.0
PUBLIC SR. OUT-STATE	0	0	31	0	31	0	0	17	0	17	48	3.3
TOTAL	1	9	215	0	225	1	7	213	0	221	446	30.2
PRIVATE SR. INST NC	0	4	17	0	21	0	1	25	0	26	47	3.2
PRIVATE SR. OUTSTATE	0	2	15	0	17	0	1	19	0	20	37	2.5
TOTAL	0	6	32	0	38	0	2	44	0	46	84	5.7
COMM COLL, TECH NC	0	4	203	0	207	0	8	241	1	250	457	31.0
C.C. TECH OUT-STATE	0	0	1	1	2	0	0	5	0	5	7	0.5
TOTAL	0	4	204	1	209	0	8	246	1	255	464	31.5
PRIVATE JR. COLL NC	0	1	10	1	12	0	3	20	0	23	35	2.4
PRIVATE JR. OUTSTATE	0	1	3	0	4	0	0	1	1	2	6	0.4
TOTAL	0	2	13	1	16	0	3	21	1	25	41	2.8
TRADE, BUSINESS NC	0	1	1	0	2	0	4	21	0	25	27	1.8
TRADE, BUSI OUTSTATE	0	1	4	0	5	0	2	6	0	8	13	0.9
TOTAL	0	2	5	0	7	0	6	27	0	33	40	2.7
MILITARY	0	9	62	0	71	0	1	6	0	7	78	5.3
EMPLOYMENT	1	6	144	1	152	0	5	82	0	87	239	16.2
OTHERS **	0	2	29	0	31	0	3	49	0	52	83	5.6
GRAND TOTAL ***	2	40	704	3	749	1	35	688	2	726	1475	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	27		8	2	37	19	18	36	1	
PRINCIPALS	38				38	27	11	38		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	29				29	19	10	29		
ELEMENTARY TEACHERS	585	28	23	1	637	71	566	626	11	
SECONDARY TEACHERS	249	4	48		301	143	158	298	2	1
OTHER TEACHERS	227	8	31	91	357	86	271	352	5	
GUIDANCE	3		4		7		7	7		
PSYCHOLOGICAL	8	13	1		22	6	16	22		
LIBRARIAN, AUDIOVISUAL	7	1	30		38	3	35	37	1	
CONSULTANT, SUPERVISOR	5	1			6	3	3	6		
OTHER PROFESSIONAL		1			1		1	1		
TEACHER AIDES	292	6	55		353	5	348	348	5	
TECHNICIANS			4		4	3	1	4		
CLERICAL, SECRETARIAL	62	3	69	1	135		135	135		
SERVICE WORKERS	142		243		385	143	242	365	19	1
SKILLED CRAFTS										
LABORERS, UNSKILLED	1		5		6	4	2	6		
TOTAL	1,675	65	521	95	2,356	532	1,824	2,310	44	2

1986-87 Current Expense Expenditures by Source of Funds

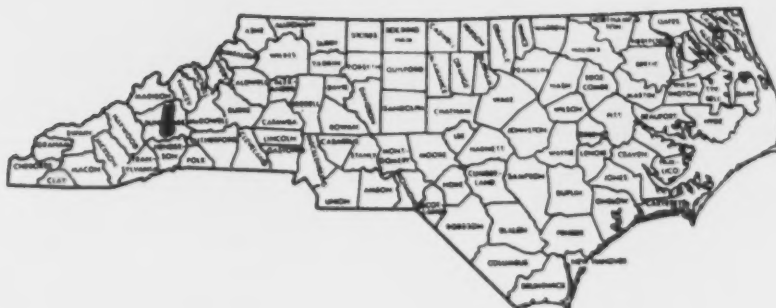
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BUNCOMBE COUNTY	21,633									
SALARIES		35,454,588	2,143,094	8,441,854	46,039,536	1638.91	99.07	390.23	2,128.21	68.8
EMPLOYEE BENEFITS		7,572,038	444,400	1,906,873	9,923,311	350.02	20.54	88.15	458.71	14.7
PURCHASED SERVICES		282,847	104,262	2,310,557	2,697,666	13.07	4.82	106.81	124.70	4.0
SUPPLIES & MATERIALS		2,486,084	573,079	3,218,214	6,277,377	114.92	26.49	148.76	290.17	9.4
INSTRUCTIONAL EQUIP.		877,538	96,960	68,699	1,043,197	40.56	4.48	3.18	48.22	1.6
OTHER OBJECTS		12,698	112,009	847,718	972,424	.59	5.18	39.19	44.96	1.5
TOTAL		46,685,793	3,473,804	16,793,915	66,953,512	2158.07	160.58	776.32	3,094.97	100.0
PERCENT OF TOTAL		69.7	5.2	25.1	100.0					

Asheville

Dr. Douglas L. Pearson, Supt.
Box 7347, City Hall Building
Asheville, NC 28807

7 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
111	ENROLL	457	467	411	409	326	359	319	345	334	365	430	417	307	99	5045
111	ADM	421	439	388	384	318	342	309	330	315	325	386	372	292	97	4718
111	ADA	393	416	369	366	305	326	294	313	294	299	354	342	274	89	4434
111	MLD	412	441	390	379	316	342	305	329	307	317	368	359	285	94	4644
111	PROM	372	426	383	374	312	340	304	327	293	294	330	331	276	91	4453
111	N-P	40	15	7	5	4	2	1	2	14	23	38	26	9	3	191

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
111	ENROLL	449	422	402	389	387	304	333	308	341	332	360	340	336	92	4795
111	ADM	441	415	398	388	383	302	329	304	337	325	351	335	328	92	4728
111	ADA	422	401	387	375	371	289	318	293	318	305	326	315	309	88	4517

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

111 ASHEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	40	0	45	0	13	34	0	47	92	32.2
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	0	4	0	4	10	3.5
TOTAL	0	6	45	0	51	0	13	38	0	51	102	35.7
PRIVATE SR. INST NC	0	1	4	0	5	0	6	12	0	18	23	8.0
PRIVATE SR. OUTSTATE	0	3	4	0	7	0	1	12	0	13	20	7.0
TOTAL	0	4	8	0	12	0	7	24	0	31	43	15.0
COMM COLL, TECH NC	0	3	9	0	12	0	6	12	0	18	30	10.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	9	0	13	0	6	12	0	18	31	10.8
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	2	0	2	6	2.1
PRIVATE JR. OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	1.0
TOTAL	0	3	4	0	7	0	0	2	0	2	9	3.1
TRADE, BUSINESS NC	0	0	1	0	1	0	3	1	0	4	5	1.7
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	2	0	0	2	7	2.4
TOTAL	0	2	4	0	6	0	5	1	0	6	12	4.2
MILITARY	0	9	4	0	13	0	8	1	0	9	22	7.7
EMPLOYMENT	0	7	8	0	15	0	8	8	0	16	31	10.8
OTHERS **	0	16	3	0	19	0	13	4	0	17	36	12.6
GRAND TOTAL ***	0	51	85	0	136	0	60	90	0	150	286	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		2		4	3	1	4		
PRINCIPALS	11				11	8	3	7	4	
ASST PRINC, TEACHING	2				2	2		1	1	
ASST PRINC, NONTEACHING	8		2		10	3	7	8	2	
ELEMENTARY TEACHERS	158	16	29	3	206	24	182	164	42	
SECONDARY TEACHERS	57	4	18	22	101	44	57	84	17	
OTHER TEACHERS	1	5			6		6	6		
GUIDANCE	10		4	1	15	3	12	13	2	
PSYCHOLOGICAL	3				3	1	2	2	1	
LIBRARIAN, AUDIOVISUAL	7		3		10		10	10		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	3	2	
OTHER PROFESSIONAL	2	1	6		9	2	7	8	1	
TEACHER AIDES	81	4	19	1	105	2	103	68	36	1
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	12	2	15	1	30	1	29	24	6	
SERVICE WORKERS	14		68		82	30	52	28	54	
SKILLED CRAFTS	1		15		16	16		13	3	
LABORERS, UNSKILLED										
TOTAL	371	33	184	29	617	141	476	445	171	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEVILLE CITY	4,718									
SALARIES		7,814,399	997,421	3,949,398	12,761,218	1656.29	211.41	837.09	2,704.79	67.1
EMPLOYEE BENEFITS		1,667,841	216,286	845,430	2,729,557	353.51	45.84	179.19	578.54	14.5
PURCHASED SERVICES		537,225	14,486	990,480	1,542,191	113.87	3.07	209.94	326.88	8.1
SUPPLIES & MATERIALS		368,264	344,380	892,063	1,604,707	78.06	72.99	189.08	340.13	8.4
INSTRUCTIONAL EQUIP.		127,652	39,172	29,608	196,432	27.06	8.30	6.28	41.64	1.0
OTHER OBJECTS		3,065	57,184	116,418	176,667	.65	12.12	24.68	37.45	.9
TOTAL		10,518,446	1,668,929	6,823,397	19,010,772	2229.44	353.73	1446.26	4,029.43	100.0
PERCENT OF TOTAL		55.3	8.8	35.9	100.0					

BURKE

Dr. James D. Wilson, Supt.
Drawer 989, Parker Road
Morganton, NC 28655

14 Elementary Schools
2 Secondary Schools
8 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120	ENROLL	910	985	983	893	974	846	979	1102	1060	1054	1076	971	884	82	47	12846
120	ADM	887	950	948	864	955	821	953	1069	1005	994	989	897	843	73	48	12296
120	ADA	840	908	909	829	920	789	916	1012	944	936	933	844	794	66	44	11684
120	MLD	890	935	942	861	946	823	958	1059	986	970	931	847	825	71	52	12096
120	PROM	769	845	896	837	917	805	938	1012	934	949	882	797	809	70	48	11508
120	N-P	121	90	46	24	29	18	20	47	52	21	49	50	16	1	4	588

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120	ENROLL	972	895	904	949	899	965	852	1011	1074	971	1036	903	815	75	55	12376
120	ADM	964	888	903	944	890	963	845	1007	1069	963	1014	891	807	74	53	12275
120	ADA	941	861	880	924	866	937	816	969	1018	923	964	845	767	70	50	11831

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

120 BURKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	65	1	74	0	13	64	1	78	152	18.7
PUBLIC SR. OUT-STATE	0	0	8	0	8	0	0	3	0	3	11	1.4
TOTAL	0	8	73	1	82	0	13	67	1	81	163	20.0
PRIVATE SR. INST NC	0	3	8	1	12	0	1	15	2	18	30	3.7
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	6	0	6	13	1.6
TOTAL	0	3	15	1	19	0	1	21	2	24	43	5.3
COMM COLL. TECH NC	0	5	95	0	100	0	10	202	0	212	312	38.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	96	0	101	0	10	202	0	212	313	38.5
PRIVATE JR. COLL NC	0	2	4	0	6	0	0	1	0	1	7	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	0	1	0	1	7	0.9
TRADE, BUSINESS NC	0	0	1	0	1	0	3	11	0	14	15	1.8
TRADE, BUSI OUTSTATE	0	0	7	0	7	0	1	2	0	3	10	1.2
TOTAL	0	0	8	0	8	0	4	13	0	17	25	3.1
MILITARY	0	5	30	0	35	0	0	4	0	4	39	4.8
EMPLOYMENT	0	5	90	0	95	0	6	60	1	67	162	19.9
OTHERS **	0	7	33	1	41	0	6	14	0	20	61	7.5
GRAND TOTAL ***	0	35	349	3	387	0	40	382	4	426	813	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	24				24	21	3	23	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17				17	14	3	11	6	
ELEMENTARY TEACHERS	302	2	21		325	27	298	311	12	2
SECONDARY TEACHERS	212		26	27	265	110	155	255	10	
OTHER TEACHERS	65	15			80	10	70	74	6	
GUIDANCE	17		1		18	8	10	17	1	
PSYCHOLOGICAL		2			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	27				27	1	26	27		
CONSULTANT, SUPERVISOR	15		2	1	18	6	12	16	2	
OTHER PROFESSIONAL	10	1	1	1	13	3	10	11	2	
TEACHER AIDES	171	1	11	1	184	2	182	175	9	
TECHNICIANS			4		4	3	1	3	1	
CLERICAL, SECRETARIAL	52	1	5		58		58	57	1	
SERVICE WORKERS	77		190		267	95	172	226	41	
SKILLED CRAFTS										
LABORERS, UNSKILLED	5				5	2	3		5	
TOTAL	999	22	261	30	1,312	307	1,005	1,213	97	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BURKE COUNTY	12,296									
SALARIES		20,975,895	1,340,204	4,067,154	26,383,253	1705.91	109.00	330.77	2,145.68	70.4
EMPLOYEE BENEFITS		4,478,582	282,857	952,046	5,713,485	364.23	23.00	77.43	464.66	15.3
PURCHASED SERVICES		521,676	26,593	943,256	1,491,526	42.43	2.16	76.71	121.30	4.0
SUPPLIES & MATERIALS		999,994	479,940	1,426,091	2,906,024	81.33	39.03	115.98	236.34	7.8
INSTRUCTIONAL EQUIP.		613,903	67,726	85,436	767,064	49.93	5.51	6.95	62.39	2.0
OTHER OBJECTS		3,572	9,601	179,959	193,132	.29	.78	14.64	15.71	.5
TOTAL		27,593,621	2,206,922	7,653,942	37,454,485	2244.12	179.48	622.48	3,046.08	100.0
PERCENT OF TOTAL		73.7	5.9	20.4	100.0					

CABARRUS

Dr. Joseph N. Fries, Supt.
Box 388, 660 Highway 29-N.
Concord, NC 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 6



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
130	ENROLL	930	1013	897	914	925	867	935	988	1023	1166	1085	950	840	58	79	12670
130	ADM	904	988	876	899	905	843	910	976	996	1091	1035	903	821	59	77	12283
130	ADA	857	944	843	864	874	815	871	930	946	1032	981	856	779	55	69	11716
130	MLD	910	988	878	901	913	851	921	975	992	1038	993	881	816	61	80	12198
130	PROM	823	876	822	852	892	830	890	924	963	923	924	861	807	61	79	11527
130	N-P	87	112	56	49	21	21	31	51	29	115	69	20	9		1	671

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
130	ENROLL	1003	995	945	899	896	926	885	977	938	1096	1005	945	899	62	70	12541
130	ADM	999	972	941	893	891	921	876	976	935	1078	992	931	896	62	67	12430
130	ADA	978	947	921	872	872	896	853	939	908	1035	957	895	862	59	63	12057

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

130 CABARRUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	87	2	94	0	17	102	0	119	213	26.1
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	0	1	1	5	0.6
TOTAL	0	5	91	2	98	0	17	102	1	120	218	26.7
PRIVATE SR. INST NC	0	2	22	0	24	0	3	32	1	36	60	7.4
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	3	6	1	10	15	1.8
TOTAL	0	3	26	0	29	0	6	38	2	46	75	9.2
COMM COLL, TECH NC	0	9	79	0	88	0	14	80	2	96	184	22.5
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	9	81	0	90	0	14	80	2	96	186	22.8
PRIVATE JR. COLL NC	0	2	0	0	2	0	1	4	0	5	7	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	4	0	5	7	0.9
TRADE, BUSINESS NC	0	2	6	0	8	0	3	42	0	45	53	6.5
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	2	10	0	12	0	3	42	0	45	57	7.0
MILITARY	0	8	25	0	33	0	4	1	0	5	38	4.7
EMPLOYMENT	0	28	97	0	125	0	13	70	0	83	208	25.5
OTHERS **	0	2	12	0	14	0	1	12	0	13	27	3.3
GRAND TOTAL ***	0	59	342	2	403	0	59	349	5	413	816	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17		1		18	13	5	17	1	
ELEMENTARY TEACHERS	248				248	7	241	223	25	
SECONDARY TEACHERS	214		15	62	291	95	196	276	15	
OTHER TEACHERS	108	19	19		146	34	112	131	15	
GUIDANCE	21		5		26	6	20	24	2	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	22				22	2	20	21	1	
CONSULTANT, SUPERVISOR	18	2		1	21	12	9	19	2	
OTHER PROFESSIONAL		1	4		5		5	3	2	
TEACHER AIDES	173	8	5		186		186	160	26	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	34		45		79		79	71	8	
SERVICE WORKERS	64		122		186	31	155	148	35	3
SKILLED CRAFTS	15				15	15		14	1	
LABORERS, UNSKILLED										
TOTAL	959	31	217	63	1,270	236	1,034	1,132	135	3

1986-87 Current Expense Expenditures by Source of Funds

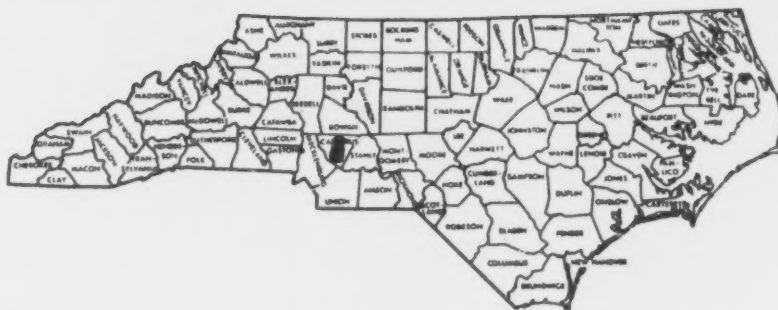
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CABARRUS COUNTY	12,283									
SALARIES		19,849,673	1,173,918	3,839,192	24,862,783	1616.03	95.57	312.56	2,024.16	68.4
EMPLOYEE BENEFITS		4,271,142	281,300	1,001,463	5,553,905	347.73	22.90	81.53	452.16	15.3
PURCHASED SERVICES		526,939	83,786	1,325,606	1,936,331	42.90	6.82	107.92	157.64	5.3
SUPPLIES & MATERIALS		1,034,586	538,726	1,491,655	3,064,967	84.23	43.86	121.44	249.53	8.4
INSTRUCTIONAL EQUIP.		383,096	89,561	257,137	729,794	31.19	7.29	20.93	59.41	2.0
OTHER OBJECTS		8,693	72,547	128,155	209,395	.71	5.91	10.43	17.05	.6
TOTAL		26,074,130	2,239,838	8,043,207	36,357,175	2122.79	182.35	654.81	2,959.95	100.0
PERCENT OF TOTAL		71.7	6.2	22.1	100.0					

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Box 1268, Denver & First Streets
Kannapolis, NC 28082-1268

7 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
132	ENROLL	312	346	355	321	335	303	349	376	371	416	394	299	309	35	51	4572
132	ADM	302	335	350	317	322	297	335	358	354	369	368	284	302	33	38	4364
132	ADA	284	318	333	305	309	281	318	330	327	338	342	259	274	31	34	4083
132	MLD	300	335	352	323	323	298	333	349	346	351	356	275	299	35	38	4313
132	PROM	296	305	344	320	318	297	331	323	340	333	335	268	296	35	37	4178
132	N-P	4	30	8	3	5	1	2	26	6	18	21	7	3		1	135

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
132	ENROLL	326	341	315	340	325	317	295	367	340	392	319	333	275	34	35	4354
132	ADM	323	339	313	341	322	316	296	362	332	384	315	329	271	34	33	4310
132	ADA	312	326	305	329	316	306	288	344	312	368	303	315	260	33	31	4148

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

132 KANNAPOLIS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	30	1	34	0	10	32	0	42	76	26.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	30	1	34	0	11	32	0	43	77	26.6
PRIVATE SR. INST NC	0	0	2	0	2	0	0	5	0	5	7	2.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	3	0	3	0	0	6	0	6	9	3.1
COMM COLL, TECH NC	0	2	33	0	35	0	5	37	0	42	77	26.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	33	0	35	0	5	38	0	43	78	26.9
PRIVATE JR. COLL NC	0	2	0	0	2	0	1	2	0	3	5	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	0	0	2	0	1	3	0	4	6	2.1
TRADE, BUSINESS NC	0	0	2	0	2	0	8	11	0	19	21	7.2
TRADE, BUSI OUTSTATE	0	3	1	0	4	0	5	3	0	8	12	4.1
TOTAL	0	3	3	0	6	0	13	14	0	27	33	11.4
MILITARY	0	8	9	0	17	0	8	2	0	10	27	9.3
EMPLOYMENT	0	2	14	0	16	0	3	13	0	16	32	11.0
OTHERS **	0	2	15	0	17	0	2	9	0	11	28	9.7
GRAND TOTAL ***	0	22	107	1	130	0	43	117	0	160	290	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	5	2	7		
PRINCIPALS	8				8	7	1	7	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	113				113	7	106	97	16	
SECONDARY TEACHERS	38		1		39	14	25	38	1	
OTHER TEACHERS	47	6		20	73	26	47	68	5	
GUIDANCE	4		2		6	1	5	4	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	7	1			8	2	6	8		
TEACHER AIDES	61	9	2		72	2	70	60	11	1
TECHNICIANS										
CLERICAL, SECRETARIAL	15		7	1	23		23	22	1	
SERVICE WORKERS	12		36		48	11	37	32	16	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	324	16	49	22	411	78	333	357	53	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KANNAPOLIS CITY	4,364									
SALARIES		7,095,253	582,633	1,100,591	8,778,478	1625.86	133.51	252.20	2,011.57	68.0
EMPLOYEE BENEFITS		1,527,466	119,417	235,705	1,882,588	350.02	27.36	54.01	431.39	14.6
PURCHASED SERVICES		243,047	17,252	520,274	780,573	55.69	3.95	119.22	178.86	6.0
SUPPLIES & MATERIALS		306,949	199,783	705,699	1,212,431	70.34	45.78	161.71	277.83	9.4
INSTRUCTIONAL EQUIP.		104,323	1,913	53,784	160,021	23.91	.44	12.32	36.67	1.2
OTHER OBJECTS		2,934	23,649	70,906	97,489	.67	5.42	16.25	22.34	.8
TOTAL		9,279,973	944,647	2,686,960	12,911,579	2126.49	216.46	615.71	2,958.66	100.0
PERCENT OF TOTAL		71.9	7.3	20.8	100.0					

CALDWELL

Kenneth A. Roberts, Supt.
P.O. Drawer 1590, 1914 Hickory Blvd., SW
Lenoir, NC 28645

18 Elementary Schools
3 Secondary Schools
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
140	ENROLL	979	1041	976	944	972	855	920	1072	989	1233	968	882	704	39	63	12637
140	ADM	954	1019	942	924	951	832	899	1041	944	1126	893	821	687	37	63	12133
140	ADA	895	968	902	884	910	795	854	974	878	1046	841	778	661	34	58	11478
140	MLD	948	1012	946	921	959	838	891	1026	914	1050	848	790	680	38	63	11924
140	PROM	809	895	887	865	912	806	862	921	845	847	724	759	671	38	57	10898
140	N-P	139	117	59	56	47	32	29	105	69	203	124	31	9	6		1026

UNIT	1987-88																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
140	ENROLL	982	960	973	936	935	942	857	979	1005	1043	953	787	785	36	72	12245
140	ADM	974	952	969	932	928	939	848	970	993	1029	940	770	782	38	72	12136
140	ADA	935	921	938	903	908	911	820	929	942	973	892	738	752	33	68	11663

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

140 CALDWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	53	0	55	0	5	63	0	68	123	18.0
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	2	1	0	3	7	1.0
TOTAL	0	3	56	0	59	0	7	64	0	71	130	19.0
PRIVATE SR. INST NC	0	2	12	0	14	0	2	10	0	12	26	3.8
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	3	0	4	6	0.9
TOTAL	0	2	14	0	16	0	3	13	0	16	32	4.7
COMM COLL, TECH NC	0	3	92	0	95	0	10	174	0	184	279	40.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	92	0	95	0	10	175	0	185	280	41.0
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	1	0	1	4	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	3	0	3	0	0	2	0	2	5	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	0.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	5	0	5	8	1.2
TOTAL	0	0	3	0	3	0	1	8	0	9	12	1.8
MILITARY	0	2	16	0	18	0	3	4	0	7	25	3.7
EMPLOYMENT	0	7	93	1	101	0	2	69	0	71	172	25.2
OTHERS **	0	2	8	0	10	0	2	15	0	17	27	4.0
GRAND TOTAL ***	0	19	285	1	305	0	28	350	0	378	683	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2		5	5		5		
PRINCIPALS	23				23	19	4	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17				17	12	5	15	2	
ELEMENTARY TEACHERS	336	3	10		349	37	312	334	14	1
SECONDARY TEACHERS	104		1		105	49	56	103	2	
OTHER TEACHERS	120	36	33	53	242	70	172	240	2	
GUIDANCE	15	2	6	1	24	4	20	23	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	25		1		26	1	25	26		
CONSULTANT, SUPERVISOR	5	2	1	1	9	5	4	9		
OTHER PROFESSIONAL			2		2		2	2		
TEACHER AIDES	169	3	11		183		183	170	13	
TECHNICIANS			3		3	3		3		
CLERICAL, SECRETARIAL	42	1	14	1	58		58	57	1	
SERVICE WORKERS	72		119		191	27	164	168	23	
SKILLED CRAFTS	10		21		31	31		28	3	
LABORERS, UNSKILLED										
TOTAL	943	47	224	56	1,270	263	1,007	1,207	62	1

1986-87 Current Expense Expenditures by Source of Funds

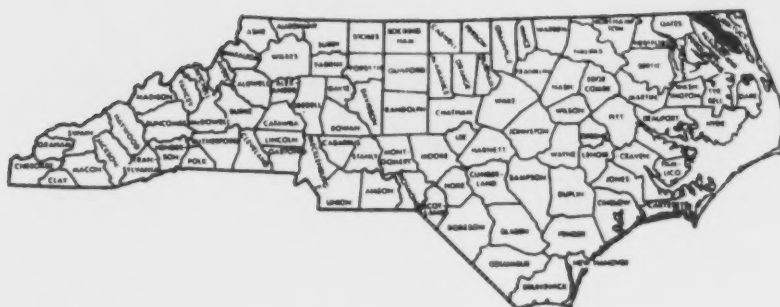
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CALDWELL COUNTY	12,133									
SALARIES		19,472,947	1,297,178	3,907,518	24,677,642	1604.96	106.91	322.06	2,033.93	69.6
EMPLOYEE BENEFITS		4,224,187	297,900	859,784	5,381,870	348.16	24.55	70.86	443.57	15.2
PURCHASED SERVICES		457,976	25,033	832,668	1,315,677	37.75	2.06	68.63	108.44	3.7
SUPPLIES & MATERIALS		997,950	347,070	1,863,519	3,208,539	82.25	28.61	153.59	264.45	9.0
INSTRUCTIONAL EQUIP.		408,109	51,573	28,083	487,765	33.64	4.25	2.31	40.20	1.4
OTHER OBJECTS		10,195	59,863	318,340	388,397	.84	4.93	26.24	32.01	1.1
TOTAL		25,571,363	2,078,618	7,809,911	35,459,892	2107.60	171.31	643.69	2,922.60	100.0
PERCENT OF TOTAL		72.1	5.9	22.0	100.0					

CAMDEN

Frederick I. Denning, Supt.
P.O. Box 9, Hwy. 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
150	ENROLL	83	91	98	76	75	72	77	82	90	103	92	95	82	5	18	1139
150	ADM	77	84	96	75	73	69	73	78	84	97	87	90	81	5	17	1086
150	ADA	74	81	92	72	71	67	70	75	80	92	83	86	77	4	16	1040
150	MLD	74	84	92	76	72	69	74	78	88	93	83	89	81	4	17	1074
150	PROM	73	79	87	76	71	66	74	78	88	82	74	87	81	4	17	1037
150	N-P	1	5	5		1	3				11	9	2				37

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
150	ENROLL	71	85	85	91	80	76	66	77	76	102	89	77	88	3	23	1089
150	ADM	70	84	84	89	79	76	66	77	76	101	87	77	87	2	23	1078
150	ADA	68	83	82	88	76	74	64	75	74	97	85	75	85	2	22	1050

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

150 CAMDEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	3	0	5	0	7	7	0	14	19	22.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	2.4
TOTAL	0	2	3	0	5	0	8	8	0	16	21	25.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.2
COMM COLL, TECH NC	0	6	8	0	14	0	3	10	0	13	27	32.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.2
TOTAL	0	7	8	0	15	0	3	10	0	13	28	33.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	0	0	0	0	0	0	1	1	0	2	2	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	3	0	7	0	0	1	0	1	8	9.5
EMPLOYMENT	0	5	12	0	17	0	3	1	0	4	21	25.0
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	3.6
GRAND TOTAL ***	0	18	27	0	45	0	15	24	0	39	84	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			1	4	2	2	4		
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	30	2	5	1	38	5	33	29	9	
SECONDARY TEACHERS	17	2	1	5	25	9	16	21	4	
OTHER TEACHERS	1				1		1		1	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1		1	
TEACHER AIDES	14	1		1	16	1	15	6	10	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	4		4		8		8	8		
SERVICE WORKERS	7		14		21	7	14	8	13	
SKILLED CRAFTS	2				2	2		1	1	
LABORERS, UNSKILLED										
TOTAL	88	5	26	8	127	29	98	87	40	

1986-87 Current Expense Expenditures by Source of Funds

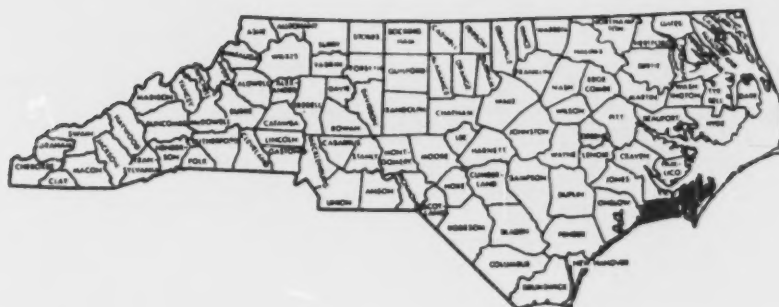
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE*				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CAMDEN COUNTY	1,086									
SALARIES		1,967,434	184,088	409,684	2,561,206	1811.63	169.51	377.24	2,358.38	68.1
EMPLOYEE BENEFITS		416,416	39,850	84,532	540,798	383.44	36.69	77.84	497.97	14.3
PURCHASED SERVICES		38,792	6,570	74,562	119,924	35.72	6.05	68.66	110.43	3.2
SUPPLIES & MATERIALS		139,308	65,013	192,869	397,190	128.28	59.86	177.60	365.74	10.6
INSTRUCTIONAL EQUIP.		92,658	4,806	21,143	118,607	85.32	4.43	19.47	109.22	3.2
OTHER OBJECTS		476	3,401	19,182	23,059	.44	3.13	17.66	21.23	.6
TOTAL		2,655,084	303,727	801,972	3,760,783	2444.83	279.67	738.47	3,462.97	100.0
PERCENT OF TOTAL		70.6	8.1	21.3	100.0					

CARTERET

Dr. James E. Benfield, Supt.
Drawer 600, 403 Broad St.
Beaufort, NC 28516

10 Elementary Schools
2 Secondary Schools

Education District 2



Pupil Accounting

UNIT	1986-87															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
160	ENROLL	645	689	627	640	620	595	606	628	623	715	605	544	462	19	8018		
160	ADM	613	656	601	619	595	586	580	602	600	646	556	490	444	19	7607		
160	ADA	572	620	571	587	565	551	549	562	560	603	524	464	418	18	7164		
160	MLD	615	652	604	618	594	590	576	597	598	609	525	468	440	18	7504		
160	PROM	592	599	586	587	584	568	561	567	583	525	472	437	426	18	7105		
160	N-P	23	53	18	31	10	22	15	30	15	84	53	31	14		399		

UNIT	1987-88															TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
160	ENROLL	625	673	639	632	613	619	593	618	581	689	588	503	463	9	8	7853	
160	ADM	613	668	631	630	609	613	590	613	574	675	575	491	455	9	8	7754	
160	ADA	592	650	615	615	588	594	571	590	547	649	552	472	437	9	8	7489	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

160 CARTERET COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	42	1	46	0	5	49	0	54	100	24.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	1.2
TOTAL	0	3	43	1	47	0	6	52	0	58	105	25.7
PRIVATE SR. INST NC	0	1	22	0	23	0	3	8	0	11	34	8.3
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	1	6	0	7	14	3.4
TOTAL	0	1	29	0	30	0	4	14	0	18	48	11.7
COMM COLL, TECH NC	0	0	50	0	50	0	2	66	1	69	119	29.1
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	51	0	52	0	2	66	1	69	121	29.6
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	8	0	8	11	2.7
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	5	0	5	0	0	8	0	8	13	3.2
TRADE, BUSINESS NC	0	0	3	0	3	0	2	3	0	5	8	2.0
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	1	0	1	5	1.2
TOTAL	0	0	7	0	7	0	2	4	0	6	13	3.2
MILITARY	0	3	15	0	18	0	0	3	0	3	21	5.1
EMPLOYMENT	1	3	33	0	37	0	3	11	0	14	51	12.5
OTHERS **	0	1	19	0	20	0	3	14	0	17	37	9.0
GRAND TOTAL ***	1	12	202	1	216	0	20	172	1	193	409	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	12				12	11	1	11	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	7	4	11		
ELEMENTARY TEACHERS	203	2	11		216	21	195	205	11	
SECONDARY TEACHERS	69	1	4	16	90	30	60	85	4	1
OTHER TEACHERS	72	19	8	10	109	25	84	105	3	1
GUIDANCE	10		1	1	12	5	7	10	1	1
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN, AUDIOVISUAL	14				14	1	13	13	1	
CONSULTANT, SUPERVISOR	6	1	2	1	10	7	3	10		
OTHER PROFESSIONAL	6		2		8	4	4	8		
TEACHER AIDES	103	11	28		142		142	136	6	
TECHNICIANS			8		8		8	8		
CLERICAL, SECRETARIAL	20	1	8		29	1	28	25	4	
SERVICE WORKERS	21	7	64		92	20	72	56	36	
SKILLED CRAFTS	7		19		26	26		20	6	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	559	42	158	28	787	166	621	709	75	3

1986-87 Current Expense Expenditures by Source of Funds

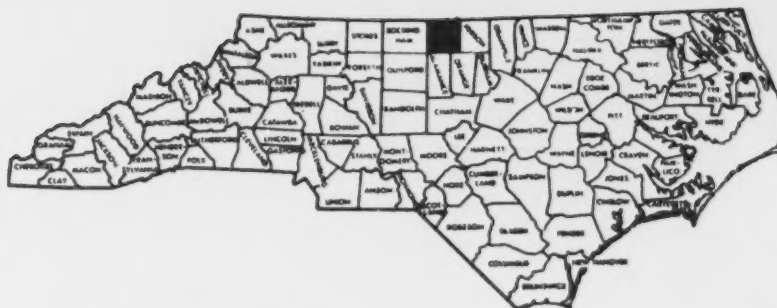
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CARTERET COUNTY	7,607									
SALARIES		11,498,942	1,037,097	2,052,649	14,588,688	1511.63	136.33	269.84	1,917.80	68.4
EMPLOYEE BENEFITS		2,480,401	180,903	564,969	3,226,273	326.07	23.78	74.27	424.12	15.1
PURCHASED SERVICES		424,948	25,024	416,635	866,607	55.86	3.29	54.77	113.92	4.1
SUPPLIES & MATERIALS		663,420	436,838	1,002,308	2,102,567	87.21	57.43	131.76	276.40	9.9
INSTRUCTIONAL EQUIP.		372,518	33,220	20,432	426,170	48.97	4.37	2.69	56.03	2.0
OTHER OBJECTS		2,180	19,752	87,458	109,390	.29	2.60	11.50	14.39	.5
TOTAL		15,442,409	1,732,834	4,144,452	21,319,695	2030.03	227.80	544.83	2,802.66	100.0
PERCENT OF TOTAL		72.5	8.1	19.4	100.0					

CASWELL

Dr. Lawrence C. Walker, Supt.
P.O. Box 160, County Home Rd.
Yanceyville, NC 27379

11 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
170	ENROLL	244	297	309	266	305	285	308	316	295	363	334	286	252	16	15	3891	
170	ADM	235	288	299	263	302	288	311	307	292	340	317	268	247	16	17	3790	
170	ADA	220	275	287	254	291	277	298	290	275	314	295	249	227	16	15	3583	
170	MLD	232	286	300	262	302	288	311	303	294	330	302	262	245	17	17	3751	
170	PROM	220	254	280	258	296	274	310	297	291	283	278	262	236	17	17	3573	
170	N-P	12	32	20	4	6	14	1	6	3	47	24		9			178	

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
170	ENROLL	278	256	274	285	264	305	286	315	300	348	304	270	267	17	19	3788
170	ADM	274	254	270	284	255	300	284	313	297	345	299	267	262	17	19	3740
170	ADA	263	246	264	277	249	293	276	302	283	324	276	253	245	17	18	3586

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

170 CASWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	12	0	26	0	18	14	1	33	59	25.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	15	12	0	27	0	18	14	1	33	60	26.3
PRIVATE SR. INST NC	0	1	0	0	1	0	4	0	0	4	5	2.2
PRIVATE SR. OUTSTATE	0	4	1	0	5	0	1	1	0	2	7	3.1
TOTAL	0	5	1	0	6	0	5	1	0	6	12	5.3
COMM COLL. TECH NC	0	11	14	0	25	0	27	15	0	42	67	29.4
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	12	0	15	17	7.5
TOTAL	0	12	15	0	27	0	30	27	0	57	84	36.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	1.3
TOTAL	0	0	1	0	1	0	3	4	0	7	8	3.5
MILITARY	0	5	5	0	10	0	5	0	0	5	15	6.6
EMPLOYMENT	0	11	22	0	33	0	5	10	0	15	48	21.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	48	56	0	104	0	66	57	1	124	228	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	12				12	7	5	7	5	
ASST PRINC, TEACHING	1				1		1		1	
ASST PRINC, NONTEACHING	3				3	2	1	1	2	
ELEMENTARY TEACHERS	103				103	12	91	78	25	
SECONDARY TEACHERS	45				45	13	32	34	9	2
OTHER TEACHERS	17	18		16	51	13	38	40	11	
GUIDANCE	3			1	4		4	3	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	5			1	6	2	4	5	1	
OTHER PROFESSIONAL										
TEACHER AIDES	47	8	3	1	59		59	28	31	
TECHNICIANS										
CLERICAL, SECRETARIAL	8	3	12	1	24	1	23	18	6	
SERVICE WORKERS	27	30	6		63	14	49	15	48	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	278	59	21	20	378	66	312	234	142	2

1986-87 Current Expense Expenditures by Source of Funds

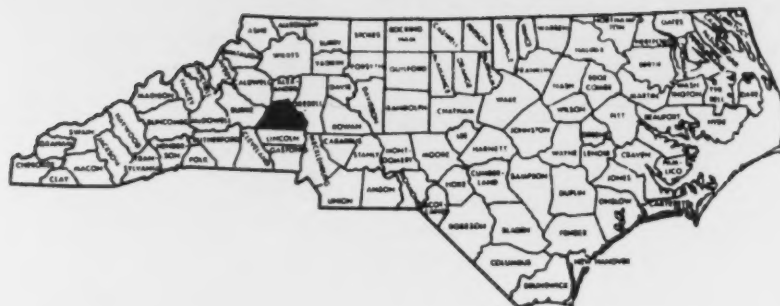
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CASWELL COUNTY	3,790									
SALARIES		6,103,765	574,746	620,170	7,298,680	1610.49	151.65	163.63	1,925.77	65.2
EMPLOYEE BENEFITS		1,294,305	137,915	153,656	1,585,875	341.51	36.39	40.54	418.44	14.1
PURCHASED SERVICES		201,245	24,522	340,516	566,282	53.10	6.47	89.85	149.42	5.1
SUPPLIES & MATERIALS		424,636	277,248	418,161	1,120,045	112.04	73.15	110.33	295.52	10.0
INSTRUCTIONAL EQUIP.		431,072	32,633	6,786	470,491	113.74	8.61	1.79	124.14	4.2
OTHER OBJECTS		1,236	43,168	113,987	158,391	.33	11.39	30.08	41.80	1.4
TOTAL		8,456,258	1,090,232	1,653,274	11,199,765	2231.21	287.66	436.22	2,955.09	100.0
PERCENT OF TOTAL		75.5	9.7	14.8	100.0					

CATAWBA

Dr. Emmett M. Floyd, Supt.
Box 1000, 10 East 25th St.
Newton, NC 28658

16 Elementary Schools
5 Secondary Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180	ENROLL	942	1042	977	1017	959	995	976	1065	1035	1176	1180	935	888			13187
180	ADM	917	1012	950	974	930	968	960	1023	1001	1105	1090	874	847			12651
180	ADA	866	965	915	940	895	930	921	968	941	1044	1037	829	800			12051
180	MLD	925	1013	956	983	937	970	962	1004	983	1059	1039	835	825			12491
180	PROM	906	929	925	964	916	958	951	990	970	964	996	816	815			12100
180	N-P	19	84	31	19	21	12	11	14	13	95	43	19	10			391

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180	ENROLL	947	1031	970	957	1004	938	981	965	1010	1102	1058	1043	829		10	12845
180	ADM	936	1023	964	950	998	930	974	960	1007	1087	1043	1025	818		10	12725
180	ADA	907	995	940	930	975	909	949	937	970	1044	1006	985	784		10	12341

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

180 CATAWBA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	73	2	80	0	5	112	0	117	197	24.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	5	75	2	82	0	5	114	0	119	201	24.5
PRIVATE SR. INST NC	0	0	17	0	17	0	0	12	0	12	29	3.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	0	4	5	0.6
TOTAL	0	0	18	0	18	0	0	16	0	16	34	4.1
COMM COLL, TECH NC	0	3	82	3	88	0	9	144	0	153	241	29.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	82	3	88	0	9	144	0	153	241	29.4
PRIVATE JR. COLL NC	0	0	3	0	3	0	2	2	0	4	7	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	2	0	4	7	0.9
TRADE, BUSINESS NC	0	0	4	0	4	0	2	21	0	23	27	3.3
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	5	0	5	8	1.0
TOTAL	0	0	7	0	7	0	2	26	0	28	35	4.3
MILITARY	0	3	25	0	28	0	1	3	0	4	32	3.9
EMPLOYMENT	0	12	137	2	151	0	8	102	1	111	262	31.9
OTHERS **	0	0	3	0	3	0	0	6	0	6	9	1.1
GRAND TOTAL ***	0	23	350	7	380	0	27	413	1	441	821	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8				8	4	4	8		
PRINCIPALS	21				21	15	6	19	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	18		1		19	15	4	17	2	
ELEMENTARY TEACHERS	405	16	40	10	471	54	417	441	30	
SECONDARY TEACHERS	161	4	24	46	235	97	138	221	11	3
OTHER TEACHERS	10				10	3	7	9	1	
GUIDANCE	19		7		26	3	23	26		
PSYCHOLOGICAL	3				3		3	3		
LIBRARIAN, AUDIOVISUAL	22				22		22	20	2	
CONSULTANT, SUPERVISOR	4	1	3	1	9	3	6	9		
OTHER PROFESSIONAL	1	7	2		10	3	7	9	1	
TEACHER AIDES	150	1	58		209	1	208	199	10	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	33	2	18	1	54		54	54		
SERVICE WORKERS	62		116		178	56	122	160	18	
SKILLED CRAFTS	6		24		30	9	21	30		
LABORERS, UNSKILLED										
TOTAL	924	31	294	58	1,307	264	1,043	1,227	77	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CATAWBA COUNTY	12,651									
SALARIES		19,899,927	873,249	4,452,806	25,225,982	1572.99	68.03	351.97	1,993.99	68.2
EMPLOYEE BENEFITS		4,280,123	201,641	1,099,713	5,581,477	338.32	15.94	86.93	441.19	15.0
PURCHASED SERVICES		767,741	152,391	585,506	1,505,639	60.69	12.05	46.28	119.02	4.1
SUPPLIES & MATERIALS		1,168,703	498,216	1,983,764	3,650,683	92.38	39.38	156.81	288.57	9.9
INSTRUCTIONAL EQUIP.		508,287	3,735	166,588	678,610	40.18	.30	13.17	53.65	1.8
OTHER OBJECTS		7,576	88,790	268,847	365,213	.60	7.02	21.25	28.87	1.0
TOTAL		26,632,357	1,818,023	8,557,224	37,007,604	2105.16	143.72	676.41	2,925.29	100.0
PERCENT OF TOTAL		72.0	4.9	23.1	100.0					

Hickory

Dr. D. Stuart Thompson, Supt.
432 Fourth Ave., S. W.
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	337	360	328	322	280	307	350	337	402	470	422	311	266	13	36	4541
181	ADM	325	347	324	309	278	297	340	335	389	430	387	293	261	13	44	4372
181	ADA	307	331	311	299	266	285	315	302	349	385	356	274	241	11	38	4070
181	MLD	328	343	326	299	281	293	339	332	384	406	366	279	257	13	48	4294
181	PROM	313	294	303	294	280	290	328	321	358	338	342	264	254	13	48	4040
181	N-P	15	49	23	5	1	3	11	11	26	68	24	15	3			254

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	316	362	320	310	297	293	308	355	344	454	386	349	276		41	4411
181	ADM	314	360	319	303	293	285	303	350	336	443	377	346	274		41	4344
181	ADA	303	345	309	298	286	277	291	325	314	401	351	329	260		37	4126

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

181 HICKORY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	37	0	42	0	6	36	1	43	85	33.3
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	3	0	3	8	3.1
TOTAL	0	5	42	0	47	0	6	39	1	46	93	36.5
PRIVATE SR. INST NC	0	0	20	0	20	0	1	16	0	17	37	14.5
PRIVATE SR. OUTSTATE	0	0	8	0	8	0	1	2	1	4	12	4.7
TOTAL	0	0	28	0	28	0	2	18	1	21	49	19.2
COMM COLL, TECH NC	0	2	19	0	21	0	6	25	2	33	54	21.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	1.2
TOTAL	0	3	19	0	22	0	6	27	2	35	57	22.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	6	0	6	8	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	6	0	6	8	3.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	1	4	0	5	5	2.0
MILITARY	0	3	4	0	7	0	10	0	0	10	17	6.7
EMPLOYMENT	0	4	4	0	8	0	7	5	0	12	20	7.8
OTHERS **	0	1	0	0	1	0	2	3	0	5	6	2.4
GRAND TOTAL ***	0	16	99	0	115	0	34	102	4	140	255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2	1	8	4	4	8		
PRINCIPALS	9				9	3	6	8	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	3	3	4	2	
ELEMENTARY TEACHERS	100	12	3	2	117	10	107	106	11	
SECONDARY TEACHERS	49		5	13	67	24	43	66	1	
OTHER TEACHERS	46		4		50	7	43	45	5	
GUIDANCE	11			1	12		12	10	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	10				10		10	8	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6	1		1	8	2	6	8		
TEACHER AIDES	59	3	8	4	74	3	71	56	18	
TECHNICIANS										
CLERICAL, SECRETARIAL	8	1	18		27		27	24	3	
SERVICE WORKERS	20		43		63	19	44	43	20	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	331	17	83	22	453	75	378	388	65	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HICKORY CITY	4,372									
SALARIES		7,092,717	506,285	1,567,221	9,166,224	1622.30	115.80	358.47	2,096.57	67.7
EMPLOYEE BENEFITS		1,508,810	107,290	352,336	1,968,436	345.11	24.54	80.59	450.24	14.5
PURCHASED SERVICES		211,657	38,533	678,755	928,945	48.41	8.81	155.25	212.47	6.9
SUPPLIES & MATERIALS		362,840	250,911	496,704	1,110,455	82.99	57.39	113.61	253.99	8.2
INSTRUCTIONAL EQUIP.		144,341	37,431	22,859	204,631	33.01	8.56	5.23	46.80	1.5
OTHER OBJECTS		5,337	26,452	128,415	160,203	1.22	6.05	29.37	36.64	1.2
TOTAL		9,325,701	966,902	3,246,290	13,538,893	2133.04	221.15	742.52	3,096.71	100.0
PERCENT OF TOTAL		68.9	7.1	24.0	100.0					

Newton-Conover

Everette Y. Simmons, Supt.
P.O. Box 149, 30 W. Sixth St.
Newton, NC 28658

4 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	232	202	212	201	224	206	245	220	251	192	260	187	173	75	56	2936
182	ADM	219	196	201	202	218	196	239	219	240	191	238	171	162	73	60	2831
182	ADA	210	189	194	195	210	188	228	208	226	181	226	161	162	68	56	2702
182	MLD	217	198	200	209	217	197	236	218	234	189	223	158	167	71	64	2798
182	PROM	215	186	197	206	216	197	231	214	219	175	212	154	167	71	64	2724
182	N-P	2	12	3	3	1		5	4	15	14	11	4				74

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	214	232	195	209	209	218	203	245	234	221	189	224	161	81	64	2899
182	ADM	210	229	194	207	208	216	201	244	232	218	183	218	161	79	64	2864
182	ADA	204	225	190	202	201	211	196	236	224	210	179	212	155	76	62	2783

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

182 NEWTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	22	0	23	0	3	40	0	43	66	39.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	23	0	24	0	3	40	0	43	67	39.6
PRIVATE SR. INST NC	0	0	4	0	4	0	0	8	0	8	12	7.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	4	0	4	0	0	10	0	10	14	8.3
COMM COLL, TECH NC	0	1	16	0	17	0	0	14	1	15	32	18.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	16	0	17	0	0	14	1	15	32	18.9
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	2	0	2	5	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	2	0	2	5	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	0	0	0	0	0	0	2	2	0	4	4	2.4
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.0
EMPLOYMENT	0	6	19	1	26	0	1	14	0	15	41	24.3
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.6
GRAND TOTAL ***	0	8	70	2	80	0	6	82	1	89	169	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	7				7	6	1	7		
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	3		1		4	2	2	4		
ELEMENTARY TEACHERS	92	7	13	3	115	16	99	108	7	
SECONDARY TEACHERS	27		6	7	40	13	27	39	1	
OTHER TEACHERS	10		6		16	3	13	15	1	
GUIDANCE	3	1	3		7		7	7		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	6		
CONSULTANT, SUPERVISOR	2		1	1	4		4	4		
OTHER PROFESSIONAL	5		1		6	1	5	5	1	
TEACHER AIDES	39		24		63	3	60	55	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		3		15		15	15		
SERVICE WORKERS	11		27		38	2	30	32	6	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	219	8	86	11	324	54	270	299	25	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NEWTON CITY	2,831									
SALARIES		4,599,766	372,597	1,416,042	6,388,405	1624.78	131.61	500.19	2,256.58	70.2
EMPLOYEE BENEFITS		966,448	80,555	311,744	1,358,748	341.38	28.45	110.12	479.95	15.0
PURCHASED SERVICES		120,640	14,215	255,497	390,352	42.61	5.02	90.25	137.88	4.3
SUPPLIES & MATERIALS		229,887	138,777	389,136	757,800	81.20	49.02	137.46	267.68	8.3
INSTRUCTIONAL EQUIP.		103,897	2,245	4,284	110,426	36.70	.79	1.51	39.00	1.2
OTHER OBJECTS		915	24,361	65,840	91,116	.32	8.61	23.26	32.19	1.0
TOTAL		6,021,552	632,751	2,442,543	9,096,847	2126.99	223.50	862.79	3,213.28	100.0
PERCENT OF TOTAL		66.1	7.0	26.9	100.0					

CHATHAM

Perry W. Harrison, Supt.
Box 128, 501 West Street
Pittsboro, NC 27312

9 Elementary Schools
3 Secondary Schools

Education District 5



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
190	ENROLL	458	436	466	414	422	416	401	435	465	561	500	415	393	33	56	5871
190	ADM	441	431	455	403	411	402	395	420	450	526	469	404	383	33	62	5685
190	ADA	413	408	435	388	394	383	377	396	427	496	446	381	360	31	55	5390
190	MLD	445	433	463	408	407	404	395	421	449	507	456	398	377	33	62	5658
190	PROM	414	396	449	392	400	395	388	388	439	426	431	394	376	33	52	5373
190	N-P	31	37	14	16	7	9	7	33	10	81	25	4	1		10	285

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	486	444	427	459	395	426	402	412	405	524	444	417	402	36	59	5738
190	ADM	481	441	423	456	395	423	401	410	401	517	438	414	401	35	58	5694
190	ADA	467	428	408	446	387	415	387	397	384	494	423	399	388	34	55	5512

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

190 CHATHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	32	1	41	0	18	36	0	54	95	25.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	9	32	1	42	0	18	37	0	55	97	25.9
PRIVATE SR. INST NC	0	4	6	0	10	0	6	7	0	13	23	6.1
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	5	7	0	12	0	6	7	0	13	25	6.7
COMM COLL, TECH NC	0	11	57	1	69	0	28	41	0	69	138	36.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	11	58	1	70	0	28	41	0	69	139	37.1
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	2	0	4	6	1.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	1	0	3	0	2	2	0	4	7	1.9
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	1.1
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	1	0	3	0	2	0	0	2	5	1.3
MILITARY	0	11	6	0	17	0	3	1	0	4	21	5.6
EMPLOYMENT	0	7	19	0	26	0	5	25	0	30	56	14.9
OTHERS **	0	5	5	0	10	0	4	10	1	15	25	6.7
GRAND TOTAL ***	0	52	129	2	183	0	68	123	1	192	375	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	12				12	10	2	10	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	4	3	7		
ELEMENTARY TEACHERS	146	6	7	2	161	22	139	134	27	
SECONDARY TEACHERS	64		3	25	92	49	43	81	11	
OTHER TEACHERS	39	5	12		56	11	45	53	3	
GUIDANCE	7		1	2	10	2	8	9	1	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT, SUPERVISOR	4	1		1	6	3	3	6		
OTHER PROFESSIONAL	5	1	1		7	1	6	6	1	
TEACHER AIDES	77	2	16		95		95	82	13	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	22		10		32		32	30	2	
SERVICE WORKERS	47		42		89	31	58	45	44	
SKILLED CRAFTS	4		3		7	7		7		
LABORERS, UNSKILLED										
TOTAL	449	15	99	30	593	144	449	487	106	

1986-87 Current Expense Expenditures by Source of Funds

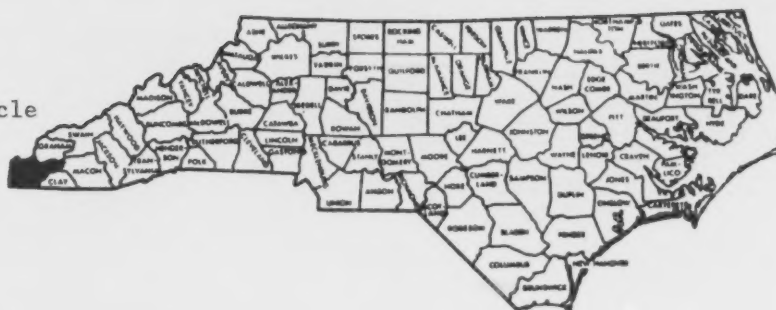
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHATHAM COUNTY	5,685									
SALARIES		9,166,472	583,093	1,864,942	11,614,506	1612.40	102.57	328.05	2,043.02	64.8
EMPLOYEE BENEFITS		1,933,341	139,949	426,037	2,499,327	340.08	24.62	74.94	439.64	14.0
PURCHASED SERVICES		295,217	55,354	840,395	1,190,966	51.93	9.74	147.83	209.50	6.6
SUPPLIES & MATERIALS		529,589	249,897	985,502	1,764,987	93.16	43.96	173.35	310.47	9.8
INSTRUCTIONAL EQUIP.		451,512	6,085	169,904	627,500	79.42	1.07	29.89	110.38	3.5
OTHER OBJECTS		2,193	51,811	180,461	234,466	.39	9.11	31.74	41.24	1.3
TOTAL		12,378,323	1,086,188	4,467,240	17,931,752	2177.38	191.07	785.80	3,154.25	100.0
PERCENT OF TOTAL		69.0	6.1	24.9	100.0					

CHEROKEE

Dr. Donald W. Bentley, Supt.
P.O. Box 710, 101 High School Circle
Murphy, NC 28906

7 Elementary Schools
3 Combined Schools

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
200	ENROLL	270	325	267	284	289	302	305	342	317	344	311	311	264	13		3944
200	ADM	253	303	249	271	282	287	296	330	297	325	297	291	252	14		3747
200	ADA	236	284	236	259	269	273	282	310	279	302	277	271	231	12		3521
200	MLD	251	301	252	269	279	286	288	324	298	311	289	286	248	14		3696
200	PROM	234	285	244	260	275	280	281	294	288	277	273	277	243	14		3525
200	N-P	17	16	8	9	4	6	7	30	10	34	16	9	5			171

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
200	ENROLL	265	238	299	250	267	293	301	319	323	343	284	294	297	13		3786
200	ADM	263	258	295	247	264	287	298	314	317	333	280	287	293	13		3749
200	ADA	251	252	289	240	258	280	288	305	305	318	267	273	278	12		3616

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

200 CHEROKEE COUNTY

	MALE				TOTAL	FEMALE				TOTAL	TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*		AMERICAN INDIAN	BLACK	WHITE	OTHER*		NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	25	0	26	0	1	29	0	30	56	22.9
PUBLIC SR. OUT-STATE	0	0	11	0	11	0	0	0	1	1	12	4.9
TOTAL	0	1	36	0	37	0	1	29	1	31	68	27.8
PRIVATE SR. INST NC	0	0	5	0	5	0	0	6	0	6	11	4.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	1	5	6	2.4
TOTAL	0	0	6	0	6	0	0	10	1	11	17	6.9
COMM COLL, TECH NC	0	1	30	0	31	0	0	33	0	33	64	26.1
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.0
TOTAL	0	1	33	0	34	0	0	35	0	35	69	28.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.2
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.2
MILITARY	0	0	16	0	16	0	0	1	0	1	17	6.9
EMPLOYMENT	0	1	41	0	42	0	0	25	0	25	67	27.3
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	1.6
GRAND TOTAL ***	0	3	135	0	138	0	1	104	2	107	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	4	4	7		1
PRINCIPALS	10				10	10		10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	120		5		125	31	94	125		
SECONDARY TEACHERS	37		1	19	57	34	23	57		
OTHER TEACHERS	7	15			22	4	18	22		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6				6		6	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	47	4		3	54		54	53	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20	1	19	19	1	
SERVICE WORKERS	54				54	11	43	54		
SKILLED CRAFTS	5		3		8	8		8		
LABORERS, UNSKILLED										
TOTAL	316	21	15	23	375	110	265	372	2	1

1986-87 Current Expense Expenditures by Source of Funds

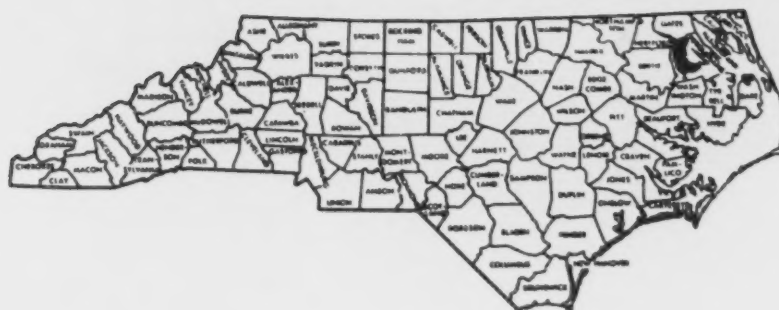
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHEROKEE COUNTY	5,747									
SALARIES		6,010,290	564,535	742,991	7,317,815	1604.03	150.66	198.29	1,952.98	67.8
EMPLOYEE BENEFITS		1,287,706	133,327	184,822	1,605,855	343.66	35.58	49.33	428.57	14.8
PURCHASED SERVICES		105,024	22,494	272,570	400,088	28.03	6.00	72.74	106.77	3.7
SUPPLIES & MATERIALS		594,874	257,054	511,307	1,163,235	105.38	68.60	136.46	310.44	10.8
INSTRUCTIONAL EQUIP.		173,082	10,091	18,768	201,941	46.19	2.69	5.01	53.89	1.9
OTHER OBJECTS		1,727	35,893	68,481	106,100	.46	9.58	18.28	28.32	1.0
TOTAL		7,972,702	1,023,394	1,798,938	10,795,034	2127.75	273.11	480.11	2,880.97	100.0
PERCENT OF TOTAL		73.8	9.5	16.7	100.0					

CHOWAN

Dr. John B. Dunn, Supt.
Box 206, East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
210	ENROLL	202	202	206	204	233	148	189	216	187	183	204	188	174	15		2551
210	ADM	197	193	199	200	226	147	187	213	182	177	195	176	168	15		2475
210	ADA	188	184	190	192	219	141	178	199	172	167	183	164	156	14		2347
210	MLD	200	192	200	199	228	146	184	209	183	171	191	172	164	15		2454
210	PROM	197	180	190	196	217	141	177	194	183	156	177	169	164	15		2356
210	N-P	3	12	10	3	11	5	7	15		15	14	3				98

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
210	ENROLL	182	211	199	190	212	227	150	199	198	200	168	180	180	13		2509
210	ADM	182	211	196	190	212	225	149	197	195	200	165	179	176	13		2490
210	ADA	178	207	194	185	208	221	144	192	188	189	159	168	168	12		2413

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

210 CHOWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	10	0	14	0	20	13	0	33	47	29.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.9
TOTAL	0	4	11	0	15	0	22	13	0	35	50	31.3
PRIVATE SR. INST NC	0	1	2	0	3	0	0	3	0	3	8	5.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	3	0	3	8	5.0
COMM COLL. TECH NC	0	4	13	0	17	0	6	11	0	17	34	21.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	6	11	0	17	34	21.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	2	1	0	3	3	1.9
TOTAL	0	0	0	0	0	0	3	1	0	4	4	2.5
MILITARY	0	4	3	0	7	0	2	1	0	3	10	6.3
EMPLOYMENT	0	11	13	0	24	0	8	5	0	13	37	23.1
OTHERS **	0	7	2	0	9	0	3	4	0	7	16	10.0
GRAND TOTAL ***	0	31	44	0	75	0	44	41	0	85	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1		1	12	7	5	10	2	
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	81	6	3	3	93	11	82	54	39	
SECONDARY TEACHERS	31		1	13	45	20	25	31	14	
OTHER TEACHERS										
GUIDANCE	3				3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	2	2	
CONSULTANT, SUPERVISOR	2				2		2	1	1	
OTHER PROFESSIONAL	2				2	1	1	2		
TEACHER AIDES	34	5	4		43	1	42	19	24	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		4		15		15	12	3	
SERVICE WORKERS	17		28		45	12	33	7	38	
SKILLED CRAFTS	2		6		8	8		6	2	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	205	12	47	17	281	68	213	151	130	

1986-87 Current Expense Expenditures by Source of Funds

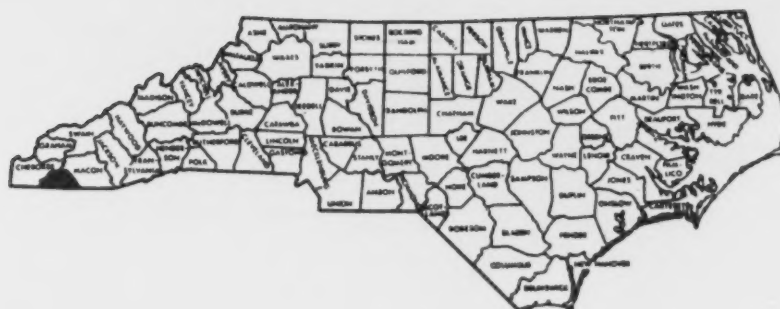
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHOWAN COUNTY	2,475									
SALARIES		4,434,047	402,697	587,778	5,424,523	1791.53	162.71	237.49	2,191.73	68.4
EMPLOYEE BENEFITS		952,880	96,062	151,989	1,200,930	385.00	38.81	61.41	485.22	15.2
PURCHASED SERVICES		70,861	14,602	185,668	271,131	28.63	5.90	75.02	109.55	3.4
SUPPLIES & MATERIALS		253,515	168,676	374,493	796,684	102.43	68.15	151.31	321.89	10.0
INSTRUCTIONAL EQUIP.		147,405	12,519	7,915	167,839	59.56	5.06	3.20	67.82	2.1
OTHER OBJECTS		2,845	23,522	45,126	71,494	1.15	9.50	18.23	28.88	.9
TOTAL		5,861,553	718,078	1,352,970	7,932,602	2368.30	290.13	546.66	3,205.09	100.0
PERCENT OF TOTAL		73.8	9.1	17.1	100.0					

CLAY

Douglas S. Penland, Supt.
P.O. Box 178, Hicks Circle
Hayesville, NC 28904

1 Elementary School
1 Combined School

Education District 8



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11			
220	ENROLL	88	102	84	95	99	81	92	107	124	93	112	99	79	3	1258
220	ADM	84	97	81	90	96	77	88	102	122	88	103	88	76	3	1195
220	ADA	76	91	76	86	92	74	84	97	115	84	97	84	72	3	1131
220	MLD	84	97	80	88	97	80	92	104	120	88	100	86	75	3	1194
220	PROM	77	95	77	86	95	80	90	99	117	87	87	80	72	3	1145
220	N-P	7	2	3	2	2		2	5	3	1	13	6	3		49

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
220	ENROLL	77	82	97	82	90	99	81	100	106	119	96	89	79	3		1200
220	ADM	77	82	96	82	89	99	81	97	104	118	95	89	78	2		1189
220	ADA	75	80	94	79	87	95	78	92	101	113	92	87	76	1		1150

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

220 CLAY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	6	0	7	0	0	8	0	8	15	21.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	8.5
TOTAL	0	1	8	0	9	0	0	12	0	12	21	29.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	2.8
TOTAL	0	0	1	0	1	0	0	2	0	2	3	4.2
COMM COLL, TECH NC	0	0	10	0	10	0	0	8	0	8	18	25.4
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	5.6
TOTAL	0	0	12	0	12	0	0	10	0	10	22	31.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
MILITARY	0	0	4	0	4	0	0	2	0	2	6	8.5
EMPLOYMENT	0	0	3	1	4	0	0	7	0	7	11	15.5
OTHERS **	0	0	1	0	1	0	0	4	2	6	7	9.9
GRAND TOTAL ***	0	1	29	1	31	0	0	38	2	40	71	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2		2	2		
ELEMENTARY TEACHERS	25				25	1	24	25		
SECONDARY TEACHERS	21		1	8	30	14	16	30		
OTHER TEACHERS	9	4			13	6	7	13		
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	16		3	2	21		21	21		
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	3		4		7		7	7		
SERVICE WORKERS	4		12		16	5	11	16		
SKILLED CRAFTS	2		1		3	3		3		
LABORERS, UNSKILLED										
TOTAL	91	4	21	10	126	35	91	126		

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CLAY COUNTY	1,195									
SALARIES		2,217,632	165,289	184,859	2,567,781	1855.76	138.32	154.69	2,148.77	68.0
EMPLOYEE BENEFITS		472,614	36,986	41,521	551,121	395.49	30.95	34.75	461.19	14.5
PURCHASED SERVICES		55,329	20,040	100,962	176,331	46.30	16.77	84.49	147.56	4.7
SUPPLIES & MATERIALS		130,795	109,221	127,870	367,886	109.45	91.40	107.00	307.85	9.7
INSTRUCTIONAL EQUIP.		82,372	7,608	13,947	103,927	68.93	6.37	11.67	86.97	2.8
OTHER OBJECTS		239	254	9,344	9,837	.20	.21	7.82	8.23	.3
TOTAL		2,958,981	339,398	478,503	3,776,882	2476.13	284.02	400.42	3,160.57	100.0
PERCENT OF TOTAL		78.3	9.0	12.7	100.0					

CLEVELAND

Ellen P. Powell, Supt.
130 South Post Road
Shelby, NC 28150

11 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	613	666	658	643	609	621	674	691	686	664	722	636	587		33	8503
230	ADM	593	651	635	626	604	603	671	673	667	637	677	594	573		34	8238
230	ADA	557	620	607	601	576	577	645	633	622	592	633	561	544		31	7799
230	MLD	589	652	624	622	605	600	677	669	665	620	633	569	568		38	8131
230	PROM	560	620	611	617	604	599	671	646	640	587	587	549	560		38	7889
230	N-P	29	32	13	5	1	1	6	23	25	33	46	20	8			242

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	628	610	647	627	621	615	609	693	667	660	646	611	544		31	8209
230	ADM	621	613	643	625	619	612	608	690	665	656	637	606	541		33	8169
230	ADA	600	592	624	609	605	592	587	668	636	626	599	577	521		29	7865

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

230 CLEVELAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	32	0	41	0	14	53	0	67	108	19.1
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	0.9
TOTAL	0	9	36	0	45	0	14	54	0	68	113	20.0
PRIVATE SR. INST NC	0	2	7	0	9	0	11	4	0	15	24	4.2
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	3	9	0	12	0	11	4	0	15	27	4.8
COMM COLL, TECH NC	0	5	24	0	29	0	11	48	0	59	88	15.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	24	0	29	0	11	48	0	59	88	15.5
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	1	0	1	6	1.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	4	0	6	0	0	1	0	1	7	1.2
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	0.7
TRADE, BUSI OUTSTATE	0	2	5	0	7	0	3	0	0	3	10	1.8
TOTAL	0	3	6	0	9	0	5	0	0	5	14	2.5
MILITARY	0	15	19	0	34	0	3	1	0	4	38	6.7
EMPLOYMENT	0	64	47	0	111	0	26	62	0	88	199	35.2
OTHERS **	0	15	20	0	35	0	25	20	0	45	80	14.1
GRAND TOTAL ***	0	116	165	0	281	0	95	190	0	285	566	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	3	1	4		
PRINCIPALS	15				15	12	3	14	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	9	2	7	4	
ELEMENTARY TEACHERS	230	1	10		241	26	215	205	36	
SECONDARY TEACHERS	93		6	11	110	48	62	103	7	
OTHER TEACHERS	32	7	7	30	76	25	51	56	20	
GUIDANCE	10		4		14	2	12	12	2	
PSYCHOLOGICAL		2			2		2	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	8	2	2		12	5	7	11	1	
OTHER PROFESSIONAL	13		5		18	3	15	18		
TEACHER AIDES	103	24	9	2	138		138	119	19	
TECHNICIANS		1	1		2	1	1	2		
CLERICAL, SECRETARIAL	23		16	1	40	2	38	37	3	
SERVICE WORKERS	51		64		115	22	93	76	39	
SKILLED CRAFTS	14		15		29	29		26	3	
LABORERS, UNSKILLED										
TOTAL	624	37	139	44	844	187	657	705	139	

1986-87 Current Expense Expenditures by Source of Funds

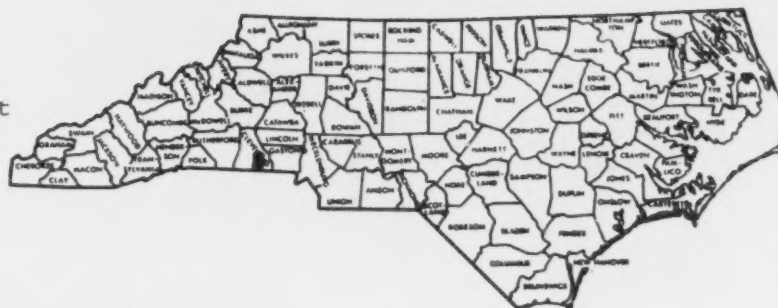
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CLEVELAND COUNTY	8,238									
SALARIES		13,371,440	995,843	2,034,900	16,402,183	1623.14	120.88	247.01	1,991.03	66.8
EMPLOYEE BENEFITS		2,883,660	236,596	458,015	3,578,271	350.04	28.72	55.60	434.36	14.6
PURCHASED SERVICES		329,121	220,427	862,435	1,411,982	39.95	26.76	104.69	171.40	5.8
SUPPLIES & MATERIALS		774,934	409,268	1,075,427	2,259,629	94.07	49.68	130.54	274.29	9.2
INSTRUCTIONAL EQUIP.		553,984	3,813	11,483	569,280	67.25	.46	1.39	69.10	2.3
OTHER OBJECTS		3,089	68,336	243,654	315,080	.38	8.30	29.58	38.26	1.3
TOTAL		17,916,228	1,934,283	4,685,914	24,536,424	2174.83	234.80	568.81	2,978.44	100.0
PERCENT OF TOTAL		73.0	7.9	19.1	100.0					

Kings Mountain

Dr. Robert R. McRae, Jr., Supt.
P.O. Box 279, 500 W. Parker Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 6



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	305	309	274	256	313	306	354	347	359	336	326	245	244		20	3994
231	ADM	295	304	270	250	306	296	339	341	339	308	302	227	239		19	3835
231	ADA	280	291	260	241	296	284	324	320	313	289	284	213	222		16	3633
231	MLD	292	310	276	255	301	295	335	338	326	297	289	220	235		19	3788
231	PROM	259	288	272	251	298	282	319	316	308	290	277	215	233		19	3627
231	N-P	33	22	4	4	3	13	16	22	18	7	12	5	2			161

1987-88																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
231	ENROLL	305	293	286	276	260	314	300	349	336	327	306	288	224		16	3880	
231	ADM	298	290	282	276	259	313	296	346	333	325	303	286	223		15	3845	
231	ADA	289	281	276	269	252	306	287	334	310	311	290	277	214		14	3710	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

231 KINGS MTN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	14	0	17	0	6	21	0	27	44	19.3
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.3
TOTAL	0	4	15	0	19	0	6	22	0	28	47	20.6
PRIVATE SR. INST NC	0	2	6	0	8	0	1	3	0	4	12	5.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	2	7	0	9	0	1	4	0	5	14	6.1
COMM COLL, TECH NC	0	1	12	0	13	0	3	20	0	23	36	15.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	13	0	14	0	3	20	0	23	37	16.2
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	0	1	1	3	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	1	1	3	1.3
TRADE, BUSINESS NC	0	0	3	0	3	0	0	5	0	5	8	3.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	1	2	2	0.9
TOTAL	0	0	4	0	4	0	0	5	1	6	10	4.4
MILITARY	0	3	10	0	13	0	1	0	0	1	14	6.1
EMPLOYMENT	0	18	37	0	55	0	10	35	1	46	101	44.3
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.9
GRAND TOTAL ***	0	29	87	0	116	0	21	88	3	112	228	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3		10	3	7	9	1	
PRINCIPALS	8				8	4	4	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	101	2	5	2	110	12	98	94	16	
SECONDARY TEACHERS	60		9	18	87	37	50	82	5	
OTHER TEACHERS	9	10	2		21	2	19	16	5	
GUIDANCE	5	1	2		8	1	7	6	2	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	4	1	5		10	2	8	10		
TEACHER AIDES	45	12	10		67	1	66	51	16	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	7	1	21		21	21		
SERVICE WORKERS	47	4	19		70	11	59	54	16	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	311	33	69	21	434	85	349	372	62	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINGS MTN CITY	3,835									
SALARIES		6,351,339	545,338	1,234,283	8,130,960	1656.15	142.20	321.85	2,120.20	69.4
EMPLOYEE BENEFITS		1,361,441	118,071	324,578	1,804,090	355.00	30.79	84.64	470.43	15.3
PURCHASED SERVICES		205,273	74,845	394,422	674,539	53.53	19.52	102.85	175.90	5.8
SUPPLIES & MATERIALS		323,728	169,928	405,501	899,157	84.41	44.31	105.74	234.46	7.7
INSTRUCTIONAL EQUIP.		152,178	16,378	9,492	178,048	39.68	4.27	2.47	46.42	1.5
OTHER OBJECTS		1,796	2,237	25,818	29,851	.47	.58	6.73	7.78	.3
TOTAL		8,395,756	926,797	2,394,094	11,716,646	2189.24	241.67	624.28	3,055.19	100.0
PERCENT OF TOTAL		71.7	7.9	20.4	100.0					

Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 6



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	273	250	274	257	283	248	277	256	241	291	335	311	241	77	29	3643
232	ADM	266	241	268	249	272	250	270	254	236	280	310	298	236	79	30	3539
232	ADA	252	232	260	240	263	240	259	241	222	253	276	271	217	70	23	3319
232	MLD	265	236	270	250	269	252	269	254	235	278	297	293	235	82	32	3517
232	PROM	238	223	255	238	259	248	267	249	231	241	273	272	226	82	32	3334
232	N-P	27	13	15	12	10	4	2	5	4	37	24	21	9			183

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	220	259	234	265	244	261	256	271	260	264	276	292	263	82	31	3478
232	ADM	240	256	235	262	243	261	255	269	257	257	272	286	260	80	30	3463
232	ADA	230	247	229	255	237	254	247	262	245	246	257	271	247	76	25	3328

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

232 SHELBY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	31	0	35	0	7	31	0	38	73	32.3
PUBLIC SR. OUT-STATE	0	0	7	0	7	0	1	3	0	4	11	4.9
TOTAL	0	4	38	0	42	0	8	34	0	42	84	37.2
PRIVATE SR. INST NC	0	3	5	0	8	0	4	8	0	12	20	8.8
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	2.7
TOTAL	0	3	8	0	11	0	4	11	0	15	26	11.5
COMM COLL, TECH NC	0	6	14	0	20	0	9	16	0	25	45	19.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	7	14	0	21	0	9	16	0	25	46	20.4
PRIVATE JR. COLL NC	0	0	4	0	4	0	2	1	0	3	7	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	1	0	3	7	3.1
TRADE, BUSINESS NC	0	1	0	0	1	0	5	2	0	7	8	3.5
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	1	0	2	4	1.8
TOTAL	0	2	1	0	3	0	6	3	0	9	12	5.3
MILITARY	0	16	3	0	19	0	1	1	0	2	21	9.3
EMPLOYMENT	0	4	6	0	10	0	8	5	0	13	23	10.2
OTHERS **	0	1	2	0	3	0	3	1	0	4	7	3.1
GRAND TOTAL ***	0	37	76	0	113	0	41	72	0	113	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	3	3	6		
PRINCIPALS	7				7	4	3	5	2	
ASST PRINC, TEACHING	2				2		2	2		
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	84	2	10	3	99	15	84	83	16	
SECONDARY TEACHERS	31		1	15	47	19	28	44	3	
OTHER TEACHERS	45	7	7		59	18	41	53	6	
GUIDANCE	5		1		6	3	3	4	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6				6		6	3	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5	1	2	5	13	4	9	12	1	
TEACHER AIDES	50	4	6	1	61		61	52	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		7	1	20		20	19	1	
SERVICE WORKERS	15		49		64	28	36	29	35	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	270	14	85	26	395	97	298	315	80	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SHELBY CITY	3,539									
SALARIES		5,973,902	788,502	1,648,171	8,410,575	1688.02	222.80	465.72	2,376.54	70.5
EMPLOYEE BENEFITS		1,261,910	173,354	360,177	1,795,442	356.57	48.98	101.77	507.32	15.0
PURCHASED SERVICES		180,234	56,560	309,832	546,627	50.93	15.98	87.55	154.46	4.6
SUPPLIES & MATERIALS		288,241	220,207	458,215	966,663	81.45	62.22	129.48	273.15	8.1
INSTRUCTIONAL EQUIP.		126,217	35,163	17,113	178,492	35.66	9.94	4.84	50.44	1.5
OTHER OBJECTS		1,605	855	37,581	40,040	.45	.24	10.62	11.31	.3
TOTAL		7,832,110	1,274,641	2,831,088	11,937,839	2213.08	360.16	799.98	3,373.22	100.0
PERCENT OF TOTAL		65.6	10.7	23.7	100.0					

COLUMBUS

R. Mitchel Tyler, Supt.
P.O. Box 729, Hwy. 74-76
Whiteville, NC 28472

10 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
240	ENROLL	599	753	654	594	621	616	637	681	667	735	619	505	501	32	16	8230
240	ADM	577	731	636	584	608	606	625	661	658	697	594	481	487	33	16	7994
240	ADA	545	699	609	560	583	583	599	629	630	651	558	446	452	31	15	7590
240	MLD	581	730	637	585	611	608	638	660	662	677	581	463	481	32	15	7961
240	PROM	556	621	594	565	591	592	620	598	648	590	549	441	470	32	15	7482
240	N-P	25	109	43	20	20	16	18	62	14	87	32	22	11			479

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
240	ENROLL	591	681	649	613	583	600	607	666	628	743	610	557	448	32	16	8024
240	ADM	592	676	646	610	580	597	605	659	612	719	602	552	444	32	16	7942
240	ADA	574	657	632	599	566	583	589	643	592	693	577	529	423	31	15	7703

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

240 COLUMBUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	12	21	0	34	2	19	16	0	37	71	15.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	2	2	0	4	7	1.5
TOTAL	1	12	24	0	37	2	21	18	0	41	78	16.9
PRIVATE SR. INST NC	0	3	9	0	12	0	1	7	0	8	20	4.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	9	0	12	0	1	7	0	8	20	4.3
COMM COLL, TECH NC	5	9	50	0	64	7	16	67	0	90	154	33.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	5	10	50	0	65	7	16	67	0	90	155	33.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.4
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.6
TRADE, BUSINESS NC	1	1	0	0	2	0	12	5	0	17	19	4.1
TRADE, BUSI OUTSTATE	1	1	2	0	4	0	0	2	0	2	4	1.3
TOTAL	2	2	2	0	6	0	12	7	0	19	23	5.4
MILITARY	1	32	15	0	48	0	9	2	0	11	59	12.8
EMPLOYMENT	7	20	31	0	58	3	16	30	0	49	107	23.2
OTHERS **	1	1	4	0	6	2	3	4	0	9	15	3.2
GRAND TOTAL ***	17	81	136	0	234	14	78	136	0	228	462	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	1	1	9	8	1	8	1	
PRINCIPALS	16				16	15	1	12	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	7	4	4	7	
ELEMENTARY TEACHERS	217				217	31	186	160	53	4
SECONDARY TEACHERS	88		3		91	31	60	71	19	1
OTHER TEACHERS	53	41	6	48	148	49	99	106	41	1
GUIDANCE	7				7	1	6	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	17				17		17	14	3	
CONSULTANT, SUPERVISOR	2	1			3	1	2	3		
OTHER PROFESSIONAL	2	3	4		9		9	4	5	
TEACHER AIDES	104	1	3		108	2	106	57	43	8
TECHNICIANS		1	1		2	2		1	1	
CLERICAL, SECRETARIAL	18	3	20		41	2	39	26	13	2
SERVICE WORKERS	61		116		177	65	112	84	87	6
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	603	51	154	49	857	214	643	557	278	22

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
COLUMBUS COUNTY	7,994									
SALARIES		13,139,635	2,017,337	1,705,212	16,862,185	1643.69	252.36	213.31	2,109.36	68.1
EMPLOYEE BENEFITS		2,809,605	465,938	211,650	3,487,193	351.46	58.29	26.48	436.23	14.1
PURCHASED SERVICES		275,345	52,405	579,731	907,481	34.44	6.56	72.52	113.52	3.7
SUPPLIES & MATERIALS		897,603	831,443	897,030	2,626,076	112.28	104.01	112.21	328.50	10.6
INSTRUCTIONAL EQUIP.		529,028	16,997	19,283	565,308	66.18	2.13	2.41	70.72	2.3
OTHER OBJECTS		19,235	137,900	147,238	304,373	2.41	17.25	18.42	38.08	1.2
TOTAL		17,670,452	3,522,020	3,560,144	24,752,616	2210.46	440.60	445.35	3,096.41	100.0
PERCENT OF TOTAL		71.4	14.2	14.4	100.0					

Dr. Jerry D. Paschal, Supt.
P.O. Drawer 609, 107 W. Walter St.
Whiteville, NC 28472

Education District 4



UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
241	ENROLL	210	259	222	192	239	201	207	204	211	240	236	181	181	9	19	2811
241	ADM	202	248	220	181	232	198	197	196	196	220	224	172	173	10	15	2684
241	ADA	190	235	211	174	224	191	188	183	183	203	210	161	162	10	11	2536
241	MLD	201	246	222	177	233	197	196	193	185	204	218	167	170	10	18	2637
241	PROM	190	214	218	176	232	195	196	193	185	182	205	165	168	10	18	2547
241	N-P	11	32	4	1	1	2				22	13	2	2			90

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
241	ENROLL	218	224	217	214	179	246	203	201	204	217	204	204	182	27	10	2750
241	ADM	214	221	215	207	178	243	201	198	182	206	202	202	177	24	10	2680
241	ADA	206	215	210	201	175	237	197	192	176	193	193	195	170	21	10	2591

241 WHITEVILLE CITY

41 WHITEVILLE CITY			MALE					FEMALE					TOTAL	
			AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	14	0	18	0	4	15	0	19	37	22.0		
PUBLIC SR. OUT-STATE	0	3	2	0	5	1	2	0	0	3	8	4.8		
TOTAL	0	7	16	0	23	1	6	15	0	22	45	26.8		
PRIVATE SR. INST NC	0	1	0	0	1	0	0	1	0	1	2	1.2		
PRIVATE SR. OUTSTATE	0	1	1	1	3	0	0	1	0	1	4	2.4		
TOTAL	0	2	1	1	4	0	0	2	0	2	6	3.6		
COMM COLL, TECH NC	1	7	13	0	21	0	16	32	0	48	69	41.1		
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0		
TOTAL	1	7	13	0	21	0	16	32	0	48	69	41.1		
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	3	0	4	5	3.0		
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.2		
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.2		
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.6		
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.2		
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.8		
MILITARY	0	10	3	0	13	0	3	1	0	4	17	10.1		
EMPLOYMENT	0	1	7	0	8	0	2	3	0	5	13	7.7		
OTHERS **	0	0	2	0	2	0	3	3	0	6	8	4.8		
GRAND TOTAL ***	1	27	44	1	73	1	32	62	0	95	168	100.0		

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	4	3	5	2	
PRINCIPALS	4				4	3	1	2	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	72				72	5	67	58	14	
SECONDARY TEACHERS	26				26	8	18	20	6	
OTHER TEACHERS	20	13	2	13	48	15	33	39	8	1
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	2	2		5	1	4	5		
TEACHER AIDES	39	6	4		49	3	46	12	36	1
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	4		16		16	13	3	
SERVICE WORKERS	14		37		51	19	32	16	35	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	203	22	50	14	289	62	227	178	109	2

1986-87 Current Expense Expenditures by Source of Funds

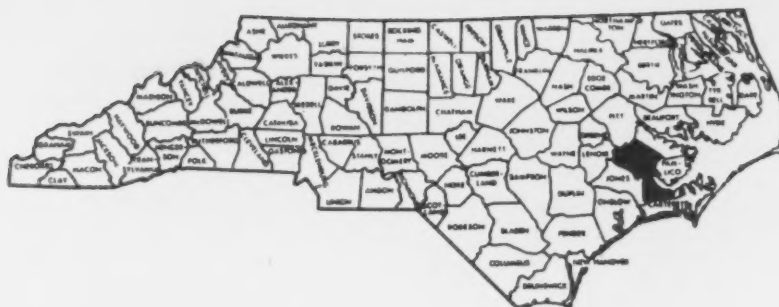
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WHITEVILLE CITY	2,684									
SALARIES		4,439,553	520,801	492,069	5,452,423	1654.08	194.04	183.33	2,031.45	67.4
EMPLOYEE BENEFITS		941,980	120,185	108,336	1,170,502	350.96	44.78	40.36	436.10	14.4
PURCHASED SERVICES		146,844	48,589	245,107	440,540	54.71	18.10	91.32	164.13	5.4
SUPPLIES & MATERIALS		224,694	222,372	341,585	788,650	83.72	82.85	127.27	293.84	9.8
INSTRUCTIONAL EQUIP.		127,652	49,238	22,350	199,241	47.56	18.35	8.33	74.24	2.5
OTHER OBJECTS		1,660	5,364	29,530	36,554	.62	2.00	11.00	13.62	.5
TOTAL		5,882,384	966,549	1,238,977	8,087,909	2191.65	360.12	461.61	3,013.38	100.0
PERCENT OF TOTAL		72.7	12.0	15.3	100.0					

CRAVEN

Dr. Ben D. Quinn, Supt.
3600 Trent Road
New Bern, NC 28560

16 Elementary Schools
4 Secondary Schools

Education District 2



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
250	ENROLL	1241	1357	1227	1170	1139	1096	1056	1110	1058	1289	1113	839	730	60	149	14634
250	ADM	1148	1273	1137	1100	1075	1043	1009	1055	994	1162	1028	788	706	58	162	13738
250	ADA	1080	1205	1086	1051	1030	999	958	991	932	1096	978	747	672	54	149	13028
250	MLD	1137	1254	1126	1069	1055	1040	994	1047	966	1109	985	768	695	58	169	13472
250	PROM	1114	1077	1055	1015	1014	1012	963	988	947	948	886	741	691	58	159	12668
250	N-P	23	177	71	54	41	28	31	59	19	161	99	27	4		10	804

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
250	ENROLL	1236	1343	1179	1124	1101	1069	1067	1055	1024	1222	1039	908	764	58	148	14337
250	ADM	1207	1323	1165	1113	1088	1056	1055	1043	1011	1186	1015	891	758	58	148	14117
250	ADA	1171	1283	1132	1087	1059	1031	1025	1004	969	1141	982	860	728	54	142	13668

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

250 CRAVEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	48	1	66	0	35	62	3	100	166	23.4
PUBLIC SR. OUT-STATE	0	2	7	0	9	0	4	6	2	12	21	3.0
TOTAL	0	19	55	1	75	0	39	68	5	112	187	26.4
PRIVATE SR. INST NC	0	1	10	0	11	0	2	14	0	16	27	3.8
PRIVATE SR. OUTSTATE	0	4	9	0	13	0	5	5	0	10	23	3.2
TOTAL	0	5	19	0	24	0	7	19	0	26	50	7.1
COMM COLL, TECH NC	0	8	60	1	69	0	23	81	2	106	175	24.7
C.C. TECH OUT-STATE	0	0	5	0	5	0	1	1	0	2	7	1.0
TOTAL	0	8	65	1	74	0	24	82	2	108	182	25.7
PRIVATE JR. COLL NC	0	1	9	0	10	0	4	8	0	12	22	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	4	8	0	12	22	3.1
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	0	0	3	0	3	0	2	0	0	2	5	0.7
MILITARY	0	31	30	0	61	0	12	2	0	14	75	10.6
EMPLOYMENT	0	30	49	0	79	0	30	48	0	78	157	22.2
OTHERS **	0	4	8	0	12	0	8	9	1	18	30	4.2
GRAND TOTAL ***	0	98	238	2	338	0	126	236	8	370	708	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	9	5	13	1	
PRINCIPALS	20				20	16	4	16	4	
ASST PRINC, TEACHING			1		1	1		1		
ASST PRINC, NONTEACHING	19		1		20	11	9	12	8	
ELEMENTARY TEACHERS	385		16		401	29	372	333	65	3
SECONDARY TEACHERS	138		9		147	35	112	121	25	1
OTHER TEACHERS	99	45	6	56	206	46	160	179	26	1
GUIDANCE	17	1	1		19	5	14	15	4	
PSYCHOLOGICAL	4				4	1	3	3		1
LIBRARIAN, AUDIOVISUAL	22				22	1	21	20	2	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	10	5	2	4	21	2	19	17	4	
TEACHER AIDES	206	9	16	3	234	1	233	169	63	2
TECHNICIANS			7		7	4	3	5	2	
CLERICAL, SECRETARIAL	28	2	52	1	83		83	70	13	
SERVICE WORKERS	40		188		228	60	168	86	141	1
SKILLED CRAFTS	11		33		44	42	2	29	15	
LABORERS, UNSKILLED										
TOTAL	1,011	64	336	65	1,476	264	1,212	1,094	373	9

1986-87 Current Expense Expenditures by Source of Funds

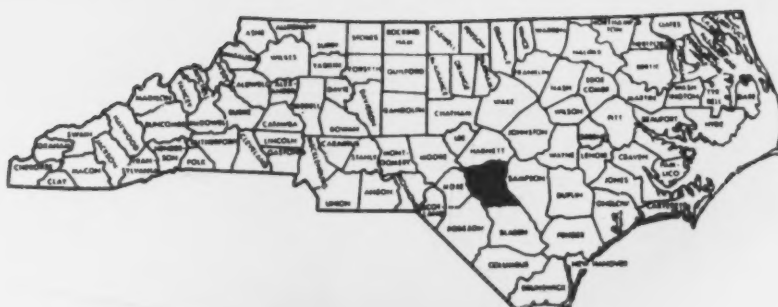
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CRAVEN COUNTY	13,738									
SALARIES		21,413,933	2,913,400	3,631,522	27,958,855	1558.74	212.07	264.34	2,035.15	67.1
EMPLOYEE BENEFITS		4,585,242	625,123	828,695	6,039,060	333.76	45.50	60.32	439.58	14.4
PURCHASED SERVICES		540,459	286,174	888,910	1,715,543	39.34	20.83	64.70	124.87	4.1
SUPPLIES & MATERIALS		1,021,983	1,443,905	2,111,694	4,577,582	74.39	105.10	153.71	333.20	11.0
INSTRUCTIONAL EQUIP.		595,158	111,569	72,109	778,836	43.32	8.12	5.25	56.69	1.9
OTHER OBJECTS		6,867	250,454	360,236	617,557	.50	18.23	26.22	44.95	1.5
TOTAL		28,163,642	5,630,625	7,893,166	41,687,434	2050.05	409.85	574.54	3,034.44	100.0
PERCENT OF TOTAL		67.6	13.5	18.9	100.0					

CUMBERLAND

Dr. Jack Britt, Supt.
P.O. Box 2357, Hwy. 301-South
Fayetteville, NC 28302

46 Elementary Schools
9 Secondary Schools
14 Combined Schools

Education District 4



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	4107	3749	3529	3512	3443	3293	3306	3406	3454	3923	4175	3289	2807	112	738	46843
260	ADM	3710	3336	3211	3248	3210	3056	3088	3208	3251	3628	3815	3063	2673	107	724	43328
260	ADA	3474	3177	3078	3112	3069	2928	2954	3028	3049	3392	3584	2869	2498	97	661	40970
260	MLD	3645	3304	3184	3200	3177	3021	3054	3177	3202	3531	3652	2962	2615	105	755	42584
260	PROM	2902	2941	3065	3042	3101	2980	3028	3062	3124	3401	3391	2894	2569	105	745	40350
260	N-P	743	363	119	158	76	41	26	115	78	130	261	68	46		10	2234

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	4225	3489	3160	3269	3198	3238	3089	3182	3171	3585	3757	3413	3005	111	793	44685
260	ADM	4148	3415	3105	3233	3156	3194	3054	3147	3137	3520	3683	3364	2970	108	772	44006
260	ADA	4002	3316	3027	3161	3081	3111	2978	3036	3010	3361	3487	3194	2820	102	727	42413

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

260 CUMBERLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	182	207	14	407	3	186	213	16	418	825	32.5
PUBLIC SR. OUT-STATE	0	11	16	0	27	1	11	21	0	33	60	2.4
TOTAL	4	193	223	14	434	4	197	234	16	451	885	34.9
PRIVATE SR. INST NC	0	10	38	3	51	1	25	70	1	97	148	5.8
PRIVATE SR. OUTSTATE	0	6	15	0	21	0	19	15	2	36	57	2.2
TOTAL	0	16	53	3	72	1	44	85	3	133	205	8.1
COMM COLL, TECH NC	7	45	102	7	161	10	119	214	7	350	511	20.1
C.C. TECH OUT-STATE	0	4	2	0	6	1	5	5	2	13	19	0.7
TOTAL	7	49	104	7	167	11	124	219	9	363	530	20.9
PRIVATE JR. COLL NC	0	7	5	0	12	1	2	11	1	15	27	1.1
PRIVATE JR. OUTSTATE	0	1	7	0	8	0	4	2	0	6	14	0.6
TOTAL	0	8	12	0	20	1	6	13	1	21	41	1.6
TRADE, BUSINESS NC	0	1	4	1	6	0	9	7	1	17	23	0.9
TRADE, BUSI OUTSTATE	0	7	9	1	17	0	6	3	0	9	26	1.0
TOTAL	0	8	13	2	23	0	15	10	1	26	49	1.9
MILITARY	2	137	78	3	220	1	54	26	1	82	302	11.9
EMPLOYMENT	4	73	126	4	207	2	78	108	2	190	397	15.7
OTHERS **	1	26	37	0	64	0	28	34	1	63	127	5.0
GRAND TOTAL ***	18	510	646	33	1207	20	546	729	34	1329	2536	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	14	2	3		19	11	8	15	3	1
PRINCIPALS	68				68	54	14	46	21	1
ASST PRINC, TEACHING			12		12	6	6	7	5	
ASST PRINC, NONTEACHING	60				60	41	19	38	22	
ELEMENTARY TEACHERS	1,173		56	1	1,230	134	1,096	832	381	17
SECONDARY TEACHERS	480		35	167	682	266	416	507	164	11
OTHER TEACHERS	245	115	8	10	378	33	345	247	130	1
GUIDANCE	62		12		74	18	56	59	14	1
PSYCHOLOGICAL	14	2	2		18	6	12	17	1	
LIBRARIAN, AUDIOVISUAL	64		9		73		73	53	20	
CONSULTANT, SUPERVISOR	14	4	3	3	24	10	14	18	6	
OTHER PROFESSIONAL	35	2	20		57	7	50	39	16	2
TEACHER AIDES	557	59	22	20	658	16	642	404	240	14
TECHNICIANS			9		9	4	5	9		
CLERICAL, SECRETARIAL	196	3	60	2	261	7	254	232	26	3
SERVICE WORKERS	320		519		839	216	623	324	492	23
SKILLED CRAFTS	37		94		131	127	4	94	32	5
LABORERS, UNSKILLED			17		17	16	1	8	9	
TOTAL	3,339	187	881	203	4,610	972	3,638	2,949	1,582	79

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CUMBERLAND COUNTY	43,328									
SALARIES		65,143,671	8,558,871	15,383,349	89,085,891	1503.50	197.54	355.04	2,056.08	70.5
EMPLOYEE BENEFITS		13,977,673	1,866,295	3,525,935	19,369,903	322.60	43.07	81.38	447.05	15.3
PURCHASED SERVICES		1,491,098	146,223	3,354,468	4,991,789	34.41	3.37	77.42	115.20	4.0
SUPPLIES & MATERIALS		3,843,292	2,667,863	4,236,159	10,747,313	88.70	61.57	97.77	248.04	8.5
INSTRUCTIONAL EQUIP.		1,163,142	155,837	205,458	1,524,436	26.85	3.60	4.74	35.19	1.2
OTHER OBJECTS		5,174	163,128	457,417	625,719	.12	3.76	10.56	14.44	.5
TOTAL		85,624,049	13,558,217	27,162,785	126,345,051	1976.18	312.91	626.91	2,916.00	100.0
PERCENT OF TOTAL		67.8	10.7	21.5	100.0					

CURRITUCK

Jeanne E. Meiggs, Supt.
P.O. Box 40, Hwy. 168
Currituck, NC 27929

5 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
270	ENROLL	202	224	200	184	183	177	160	195	177	229	193	136	135			2395
270	ADM	188	201	193	174	167	166	150	179	167	206	176	124	120			2211
270	ADA	177	194	185	166	161	158	144	170	158	189	163	115	112			2092
270	MLD	195	204	197	173	174	167	152	179	166	195	170	119	119			2210
270	PROM	181	184	188	170	168	161	151	175	164	153	154	113	117			2079
270	N-P	14	20	9	3	6	6	1	4	2	42	16	6	2			131

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
270	ENROLL	184	207	198	191	182	183	166	159	178	221	170	147	137			2323
270	ADM	181	206	198	179	178	182	165	157	177	218	170	146	136			2293
270	ADA	177	200	194	175	174	178	161	151	169	206	162	140	130			2217

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

270 CURRITUCK COUNTY

	MALE				TOTAL	FEMALE				TOTAL	TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*		AMERICAN INDIAN	BLACK	WHITE	OTHER*		NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	14	0	19	0	3	7	0	10	29	24.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	14	0	19	0	3	7	0	10	29	24.6
PRIVATE SR. INST NC	0	0	3	0	3	0	1	2	0	3	6	5.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.7
TOTAL	0	0	3	0	3	0	1	4	0	5	8	6.8
COMM COLL. TECH NC	0	2	6	0	8	0	2	21	0	23	31	26.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.5
TOTAL	0	2	7	0	9	0	2	23	0	25	34	28.8
PRIVATE JR. COLL NC	0	0	3	0	3	0	2	3	0	5	8	6.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	3	0	5	8	6.8
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	0	0	0	0	2	2	0	4	4	3.4
MILITARY	0	2	6	0	8	0	0	2	0	2	10	8.5
EMPLOYMENT	0	1	8	0	9	0	1	10	0	11	20	16.9
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	4.2
GRAND TOTAL ***	0	10	43	0	53	0	11	54	0	65	118	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9				9	5	4	8	1	
PRINCIPALS	6				6	4	2	6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		1	2	
ELEMENTARY TEACHERS	50		12		62		62	59	3	
SECONDARY TEACHERS	36		5		41	17	24	40	1	
OTHER TEACHERS	20		10	13	43	16	27	36	7	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	1	3			4		4	3	1	
TEACHER AIDES	33	15			48		48	41	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	4		16		16	11	5	
SERVICE WORKERS	33	34	7		74	11	63	45	29	
SKILLED CRAFTS			4		4	4		2	1	1
LABORERS, UNSKILLED										
TOTAL	212	53	43	13	321	61	260	263	57	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY	2,211									
SALARIES		3,644,196	294,406	951,882	4,890,485	1648.21	133.16	430.52	2,211.89	66.7
EMPLOYEE BENEFITS		772,397	68,544	230,289	1,071,230	349.34	31.00	104.16	484.50	14.7
PURCHASED SERVICES		140,236	11,843	284,914	436,994	63.43	5.36	128.86	197.65	6.0
SUPPLIES & MATERIALS		203,636	85,009	439,726	728,370	92.10	38.45	198.88	329.43	9.9
INSTRUCTIONAL EQUIP.		134,043	15,312	22,315	171,670	60.63	6.93	10.09	77.65	2.3
OTHER OBJECTS		2,902		28,098	31,000	1.31		12.71	14.02	.4
TOTAL		4,897,410	475,114	1,957,225	7,329,749	2215.02	214.90	885.22	3,315.14	100.0
PERCENT OF TOTAL		66.8	6.5	26.7	100.0					

DARE

Joyce Bornfriend, Acting Supt.
P.O. Box 640, Croatan Avenue
Manteo, NC 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 1



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
280	ENROLL	242	262	230	206	194	181	209	219	203	299	208	218	179	2	4	2856
280	ADM	228	241	216	200	187	174	201	202	191	260	192	191	167	3	3	2656
280	ADA	213	227	203	190	179	165	190	190	181	237	177	175	156	3	3	2489
280	MLD	232	245	220	198	189	175	204	204	195	252	183	182	171	3	3	2656
280	PROM	224	223	212	196	188	170	204	198	195	206	159	172	169	3	3	2522
280	N-P	8	22	8	2	1	5		6		46	24	10	2			134

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
280	ENROLL	261	254	253	227	213	203	176	218	214	267	235	177	189	2	5	2894
280	ADM	260	249	251	225	210	202	174	212	211	258	225	171	182	2	5	2837
280	ADA	250	241	242	217	206	195	166	203	200	240	211	162	174	2	4	2713

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

280 DARE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	31	0	34	0	0	27	0	27	61	32.8
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	3.2
TOTAL	0	3	34	0	37	0	1	29	0	30	67	36.0
PRIVATE SR. INST NC	0	0	3	0	3	0	0	4	0	4	7	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	1	1	1	0.5
TOTAL	0	0	3	0	3	0	0	4	1	5	8	4.3
COMM COLL, TECH NC	0	1	14	0	15	0	0	27	1	28	43	23.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	14	0	15	0	0	27	1	28	43	23.1
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	8	0	9	11	5.9
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	3	0	3	0	1	8	0	9	12	6.5
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	1	0	0	1	0	3	1	0	4	5	2.7
MILITARY	0	1	9	0	10	0	0	2	0	2	12	6.5
EMPLOYMENT	0	1	25	1	27	0	0	6	0	6	33	17.7
OTHERS **	0	0	3	0	3	0	0	3	0	3	6	3.2
GRAND TOTAL ***	0	7	91	1	99	0	5	80	2	87	186	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	73		8	1	82	11	71	81	1	
SECONDARY TEACHERS	30		6	8	44	23	21	44		
OTHER TEACHERS	19	4	14		37	13	24	36	1	
GUIDANCE	5				5	1	4	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5	1	4	5		
CONSULTANT, SUPERVISOR			3		3		3	3		
OTHER PROFESSIONAL	6		2		8	3	5	7	1	
TEACHER AIDES	41	4	17		62	1	61	58	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		6		13		13	13		
SERVICE WORKERS	8		29		37	8	29	30	7	
SKILLED CRAFTS	4		5		9	9		8	1	
LABORERS, UNSKILLED										
TOTAL	211	8	90	9	318	81	237	303	15	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DARE COUNTY	2,656									
SALARIES		3,921,278	210,097	1,432,844	5,564,219	1476.38	79.10	539.47	2,094.95	64.4
EMPLOYEE BENEFITS		859,339	53,667	374,964	1,287,970	323.55	20.21	141.18	484.94	15.0
PURCHASED SERVICES		244,369	21,373	425,206	690,948	92.01	8.05	160.09	260.15	8.0
SUPPLIES & MATERIALS		234,910	128,957	577,135	941,002	88.44	48.55	217.29	354.28	10.9
INSTRUCTIONAL EQUIP.		99,488	2,129	13,477	115,095	37.46	.80	5.07	43.33	1.3
OTHER OBJECTS		247		37,472	37,719	.09		14.11	14.20	.4
TOTAL		5,359,631	416,224	2,861,099	8,636,953	2017.93	156.71	1077.21	3,251.85	100.0
PERCENT OF TOTAL		62.1	4.8	33.1	100.0					

DAVIDSON

Dr. W. Max Walser, Supt.
P.O. Box 1229, County School Rd.
Lexington, NC 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
290	ENROLL	1216	1187	1171	1175	1196	1103	1189	1369	1337	1508	1409	1312	1086	78	126	16462
290	ADM	1192	1162	1157	1146	1169	1086	1163	1325	1288	1412	1352	1227	1072	80	140	15971
290	ADA	1124	1106	1106	1105	1120	1040	1104	1240	1207	1315	1275	1153	991	70	133	15089
290	MLD	1192	1164	1147	1146	1177	1088	1153	1310	1262	1348	1320	1179	1078	78	153	15795
290	PROM	1124	1104	1103	1125	1159	1074	1114	1244	1235	1252	1260	1112	1063	78	114	15161
290	N-P	68	60	44	21	18	14	39	66	27	96	60	67	15		39	634

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
290	ENROLL	1164	1240	1202	1159	1180	1205	1160	1218	1292	1431	1304	1351	1107	78	162	16253
290	ADM	1155	1232	1193	1155	1177	1200	1160	1208	1289	1396	1286	1329	1098	76	160	16114
290	ADA	1118	1195	1164	1129	1147	1170	1125	1159	1236	1322	1238	1283	1066	71	153	15576

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

290 DAVIDSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	82	0	87	0	9	116	1	126	213	19.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	3	0	3	6	0.6
TOTAL	0	6	84	0	90	0	9	119	1	129	219	20.4
PRIVATE SR. INST NC	0	1	21	0	22	0	1	28	0	29	51	4.8
PRIVATE SR. OUTSTATE	0	0	9	0	9	0	1	4	0	5	14	1.3
TOTAL	0	1	30	0	31	0	2	32	0	34	65	6.1
COMM COLL, TECH NC	0	2	177	1	180	0	5	199	0	204	384	35.8
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	0.6
TOTAL	0	2	181	1	184	0	5	201	0	206	390	36.4
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	5	0	5	6	0.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	1	1	0	2	0	0	6	0	6	8	0.7
TRADE, BUSINESS NC	0	1	2	0	3	0	2	25	0	27	30	2.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	25	0	27	30	2.8
MILITARY	0	2	37	0	39	0	2	5	0	7	46	4.3
EMPLOYMENT	1	3	179	0	183	2	6	97	0	105	288	26.9
OTHERS **	0	2	7	0	9	0	0	16	1	17	26	2.4
GRAND TOTAL ***	1	18	521	1	541	2	26	501	2	531	1072	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	26				26	24	2	26		
ASST PRINC, TEACHING	3				3		3	2	1	
ASST PRINC, NONTEACHING	23				23	18	5	22	1	
ELEMENTARY TEACHERS	409		24		433	41	392	423	10	
SECONDARY TEACHERS	268		19		287	122	165	282	5	
OTHER TEACHERS	66	27	9		102	8	94	95	6	1
GUIDANCE	33		2		35	14	21	34	1	
PSYCHOLOGICAL	3	1			4	1	3	4		
LIBRARIAN, AUDIOVISUAL	25		1		26	1	25	25	1	
CONSULTANT, SUPERVISOR	6	1	2	1	10	4	6	10		
OTHER PROFESSIONAL	21	1	4		26	2	24	26		
TEACHER AIDES	204	8	26	8	246	1	245	241	5	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	44		32	1	77	3	74	77		
SERVICE WORKERS	63		96		159	26	133	154	5	
SKILLED CRAFTS	22		33		55	48	7	53	2	
LABORERS, UNSKILLED										
TOTAL	1,221	38	250	10	1,519	319	1,200	1,481	37	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DAVIDSON COUNTY	15,971									
SALARIES		23,932,061	1,291,535	4,318,539	29,542,135	1498.47	80.87	270.40	1,849.74	69.2
EMPLOYEE BENEFITS		5,166,560	279,773	949,989	6,396,323	323.50	17.52	59.48	400.50	15.0
PURCHASED SERVICES		723,616	88,208	929,843	1,741,666	45.31	5.52	58.22	109.05	4.1
SUPPLIES & MATERIALS		1,393,448	533,142	2,019,623	3,946,214	87.25	33.38	126.46	247.09	9.2
INSTRUCTIONAL EQUIP.		578,413	80,888	13,247	672,547	36.22	5.06	.83	42.11	1.6
OTHER OBJECTS		4,942	69,550	289,026	363,518	.31	4.35	18.10	22.76	.9
TOTAL		31,799,041	2,343,096	8,520,266	42,662,403	1991.06	146.70	533.49	2,671.25	100.0
PERCENT OF TOTAL		74.5	5.5	20.0	100.0					

Lexington

James R. Simeon, Supt.
Box 1068, 1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
291	ENROLL	278	244	257	224	222	212	224	273	285	285	257	246	223		81	3311
291	ADM	262	236	247	216	213	207	214	261	269	260	236	228	220		83	3152
291	ADA	249	226	238	208	204	197	203	245	249	245	223	215	208		74	2984
291	MLD	262	233	239	218	204	204	208	257	264	251	221	220	217		83	3081
291	PROM	236	220	233	218	198	203	204	241	252	233	214	212	211		79	2954
291	N-P	26	13	6			6	1	4	16	12	18	7	8	6	4	127

UNIT	1987-88																TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12					
291	ENROLL	279	257	238	226	218	193	210	210	264	272	244	223	220		90	3144		
291	ADM	274	256	237	226	216	194	208	207	261	264	236	218	216		89	3102		
291	ADA	263	249	231	221	211	189	201	200	250	252	225	207	205		81	2985		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

291 LEXINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	18	0	26	0	11	18	0	29	55	26.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	18	0	26	0	11	18	0	29	55	26.3
PRIVATE SR. INST NC	0	2	5	0	7	0	2	6	0	8	15	7.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	2	5	0	7	0	2	7	0	9	16	7.7
COMM COLL, TECH NC	0	3	9	0	12	0	5	18	0	23	35	16.7
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	4	9	0	13	0	5	18	0	23	36	17.2
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	6	0	6	10	4.8
PRIVATE JR. OUTSTATE	0	0	0	1	1	0	0	0	0	0	1	0.5
TOTAL	0	2	2	1	5	0	0	6	0	6	11	5.3
TRADE, BUSINESS NC	0	1	0	0	1	0	2	5	0	7	8	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	5	0	7	8	3.8
MILITARY	0	18	4	0	22	0	1	0	0	1	23	11.0
EMPLOYMENT	0	7	13	1	21	0	9	12	0	21	42	20.1
OTHERS **	0	4	4	0	8	0	5	5	0	10	18	8.6
GRAND TOTAL ***	0	46	55	2	103	0	35	71	0	106	209	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	2	1	7	4	3	7		
PRINCIPALS	8				8	3	5	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	103	13	4	1	121	11	110	99	22	
SECONDARY TEACHERS	43		1	14	58	23	35	55	3	
OTHER TEACHERS			3	1	4		4	2	2	
GUIDANCE	5		2		7		7	5	2	
PSYCHOLOGICAL	1				1	1			1	
LIBRARIAN, AUDIOVISUAL	4		2		6		6	6		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2		1		3		3	2	1	
TEACHER AIDES	43	7	8	1	59	2	57	36	23	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		15		21		21	19	2	
SERVICE WORKERS	9		28		37	12	25	20	17	
SKILLED CRAFTS	1		4		5	5		5		
LABORERS, UNSKILLED										
TOTAL	233	21	70	18	342	64	278	266	76	

1986-87 Current Expense Expenditures by Source of Funds

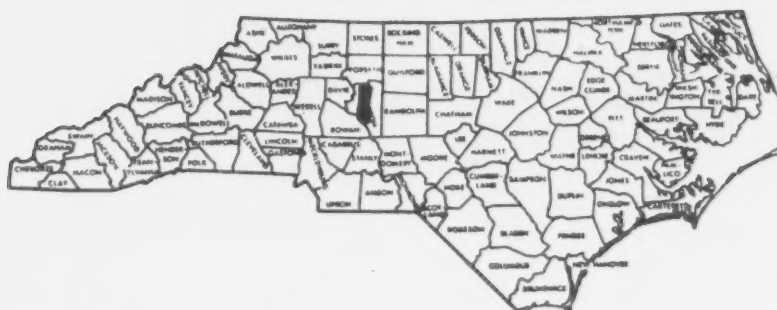
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEXINGTON CITY	3,152									
SALARIES		5,135,819	558,927	1,385,188	7,079,935	1629.38	177.32	439.46	2,246.16	68.6
EMPLOYEE BENEFITS		1,105,344	106,642	333,868	1,545,854	350.68	33.83	105.92	490.43	15.0
PURCHASED SERVICES		188,585	11,117	495,762	695,464	59.83	3.53	157.28	220.64	6.7
SUPPLIES & MATERIALS		225,155	164,432	383,863	773,450	71.43	52.17	121.78	245.38	7.5
INSTRUCTIONAL EQUIP.		91,098	17,932	65,133	174,162	28.90	5.69	20.66	55.25	1.7
OTHER OBJECTS		1,107	20,786	25,586	47,479	.35	6.59	8.12	15.06	.5
TOTAL		6,747,107	879,836	2,689,400	10,316,343	2140.57	279.13	853.22	3,272.92	100.0
PERCENT OF TOTAL		65.4	8.5	26.1	100.0					

Thomasville

Ronald B. Singletary, Supt.
P.O. Box 548, 400 Turner St.
Thomasville, NC 27360

4 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12		
292	ENROLL	153	201	206	172	164	182	161	202	202	219	207	210	157	39	2475
292	ADM	149	187	205	167	161	179	158	199	196	205	199	201	155	41	2402
292	ADA	140	177	196	159	156	171	150	183	185	190	185	188	145	38	2263
292	MLD	152	185	209	169	161	177	154	200	197	207	194	193	155	50	2403
292	PROM	149	158	182	166	153	176	153	200	197	190	187	187	152	49	2299
292	N-P	3	27	27	3	8	1	1			17	7	6	3	1	104

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12		
292	ENROLL	151	182	180	186	173	156	174	161	184	224	184	163	186	45	2349
292	ADM	148	181	180	186	171	156	172	158	181	220	180	163	185	39	2320
292	ADA	141	175	176	182	167	152	168	151	175	207	172	156	178	38	2238

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

292 THOMASVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	13	0	17	0	15	13	0	28	45	29.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	15	13	0	28	45	29.6
PRIVATE SR. INST NC	0	1	2	0	3	0	6	6	0	12	15	9.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	3	3	0	3	5	3.3
TOTAL	0	1	4	0	5	0	6	9	0	15	20	13.2
COMM COLL, TECH NC	0	1	6	0	7	0	1	7	0	8	15	9.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	1	7	0	8	15	9.9
PRIVATE JR. COLL NC	0	2	1	0	3	0	0	0	0	0	3	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	2	1	0	3	0	0	1	0	1	4	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	0	11	1	0	12	0	3	1	0	4	16	10.5
EMPLOYMENT	0	12	11	0	23	0	14	9	0	23	46	30.3
OTHERS **	0	0	2	1	3	0	1	1	0	2	5	3.3
GRAND TOTAL ***	0	31	38	1	70	0	40	42	0	82	152	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1	1	6	3	3	6		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	75		5		80	11	69	67	13	
SECONDARY TEACHERS	32			13	45	17	28	37	8	
OTHER TEACHERS	6	12		1	19		19	17	1	1
GUIDANCE	3	1	1	1	6	1	5	4	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	29		3		32		32	28	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		11		16		16	15	1	
SERVICE WORKERS	14		36		50	10	40	41	9	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	182	13	58	16	269	50	219	227	41	1

1986-87 Current Expense Expenditures by Source of Funds

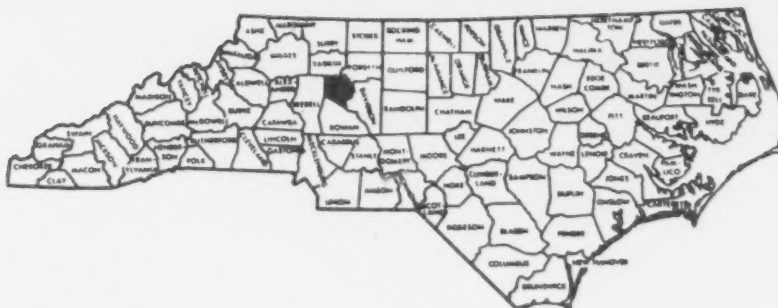
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
THOMASVILLE CITY	2,402									
SALARIES		4,170,800	454,181	821,624	5,446,604	1736.39	189.08	342.06	2,267.53	69.0
EMPLOYEE BENEFITS		879,015	97,961	211,045	1,188,021	365.95	40.78	87.86	494.59	15.0
PURCHASED SERVICES		106,750	13,477	206,577	326,804	44.44	5.61	86.00	136.05	4.1
SUPPLIES & MATERIALS		210,630	211,419	373,858	795,908	87.69	88.02	155.64	331.35	10.1
INSTRUCTIONAL EQUIP.		41,309	10,817	10,517	62,643	17.20	4.50	4.38	26.08	.8
OTHER OBJECTS		1,469	23,177	53,433	78,080	.61	9.65	22.25	32.51	1.0
TOTAL		5,409,974	811,032	1,677,054	7,898,060	2252.28	337.64	698.19	3,288.11	100.0
PERCENT OF TOTAL		68.5	10.3	21.2	100.0					

DAVIE

Jack S. Ward, Supt.
220 Cherry Street
Mocksville, NC 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
300	ENROLL	311	378	344	366	360	370	362	402	429	403	413	398	315	20	36	4907
300	ADM	299	375	335	364	350	365	359	396	419	385	384	376	307	23	36	4773
300	ADA	283	359	320	351	336	350	343	370	387	360	363	353	286	21	33	4515
300	MLD	293	375	335	371	351	365	360	397	413	376	368	358	302	24	37	4725
300	PROM	284	356	327	364	348	357	356	376	402	366	352	335	300	24	32	4579
300	N-P	9	19	8	7	3	8	4	21	11	10	16	23	2		5	146

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
300	ENROLL	332	309	371	334	376	367	381	385	389	419	376	362	345	23	41	4810
300	ADM	330	308	370	333	377	366	381	381	386	415	372	361	343	23	40	4786
300	ADA	321	297	360	323	363	355	369	366	369	394	357	347	332	22	39	4614

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

300 DAVIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	30	0	31	0	4	36	0	40	71	24.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	1	30	0	31	0	4	38	0	42	73	24.9
PRIVATE SR. INST NC	0	0	7	0	7	0	3	14	0	17	24	8.2
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	1.7
TOTAL	0	0	9	0	9	0	3	17	0	20	29	9.9
COMM COLL, TECH NC	0	4	38	0	42	0	2	37	0	39	81	27.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	39	0	43	0	2	37	0	39	82	28.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUSINESS NC	0	0	1	0	1	0	4	9	0	13	14	4.8
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	3	0	3	0	4	9	0	13	16	5.5
MILITARY	0	7	14	0	21	0	0	1	0	1	22	7.5
EMPLOYMENT	0	1	30	0	31	0	2	28	0	30	61	20.8
OTHERS **	0	0	3	0	3	0	1	4	0	5	8	2.7
GRAND TOTAL ***	0	13	128	0	141	0	16	136	0	152	293	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		2		6	4	2	6		
PRINCIPALS	9				9	9		8	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	7		
ELEMENTARY TEACHERS	128		5	2	135	11	124	123	11	1
SECONDARY TEACHERS	50		2	19	71	34	37	67	4	
OTHER TEACHERS	35	10	3		48	8	40	48		
GUIDANCE	6		3		9	4	5	9		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	10				10	1	9	10		
CONSULTANT, SUPERVISOR	2	1		1	4	2	2	4		
OTHER PROFESSIONAL	3	2	1		6		6	6		
TEACHER AIDES	63	11	18		92		92	84	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	17	1	11		29		29	27	2	
SERVICE WORKERS	30		45		75	11	64	58	17	
SKILLED CRAFTS	6		9		15	15		15		
LABORERS, UNSKILLED										
TOTAL	372	25	99	22	518	102	416	474	43	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIE COUNTY	4,773									
SALARIES		7,462,298	481,848	1,350,317	9,294,463	1563.44	100.95	282.91	1,947.30	68.5
EMPLOYEE BENEFITS		1,591,591	112,942	361,398	2,065,932	333.46	23.66	75.72	432.84	15.3
PURCHASED SERVICES		222,072	12,122	393,909	628,103	46.53	2.54	82.53	131.60	4.6
SUPPLIES & MATERIALS		367,562	111,848	646,913	1,126,323	77.01	23.43	135.54	235.98	8.3
INSTRUCTIONAL EQUIP.		270,387	26,365	48,046	344,799	56.65	5.52	10.07	72.24	2.5
OTHER OBJECTS		141	5,101	103,064	108,306	.03	1.07	21.59	22.69	.8
TOTAL		9,914,052	750,227	2,903,647	13,567,926	2077.12	157.17	608.36	2,842.65	100.0
PERCENT OF TOTAL		73.1	5.5	21.4	100.0					

DUPLIN

L. S. Guy, Jr., Supt.
Box 128, Hwy. 11-North
Kenansville, NC 28349

12 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
310	ENROLL	587	646	644	631	654	580	599	643	645	727	715	582	488	62	39	8242
310	ADM	565	622	621	607	632	568	579	623	638	700	679	564	475	62	42	7977
310	ADA	531	593	591	584	608	544	552	594	598	660	638	531	447	56	39	7566
310	MLD	568	625	623	602	632	573	580	615	635	680	654	548	470	61	47	7913
310	PROM	523	551	597	567	626	561	576	586	625	627	617	520	457	43	47	7523
310	N-P	45	74	26	35	6	12	4	29	10	53	37	28	13	18		390

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
310	ENROLL	649	597	582	635	573	645	571	603	596	689	665	616	542	60	60	8083
310	ADM	631	597	576	627	566	643	567	597	589	675	649	603	533	60	66	7979
310	ADA	607	578	558	611	551	624	550	577	569	645	614	570	506	57	63	7680

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

310 DUPLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	24	0	43	0	34	26	0	60	103	23.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.7
TOTAL	0	19	25	0	44	0	36	26	0	62	106	23.9
PRIVATE SR. INST NC	0	5	9	0	14	0	3	15	0	18	32	7.2
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	0	1	0	1	3	0.7
TOTAL	0	7	9	0	16	0	3	16	0	19	35	7.9
COMM COLL, TECH NC	0	3	34	0	37	0	15	55	0	70	107	24.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	3	34	0	37	0	16	55	0	71	108	24.4
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	4	0	4	7	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	4	0	4	7	1.6
TRADE, BUSINESS NC	0	0	3	0	3	0	5	5	0	10	13	2.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	5	5	0	10	13	2.9
MILITARY	0	31	10	0	41	0	8	3	0	11	52	11.7
EMPLOYMENT	0	25	42	0	67	0	21	25	0	46	113	25.5
OTHERS **	0	1	1	0	2	0	4	3	0	7	9	2.0
GRAND TOTAL ***	0	87	126	0	213	0	93	137	0	230	443	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MORS.	9	1	1	1	12	7	5	11	1	
PRINCIPALS	15				15	15		11	4	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	209	3	7	6	225	18	207	156	69	
SECONDARY TEACHERS	102	8	5	32	147	61	86	111	36	
OTHER TEACHERS	47	22	1	2	72	11	61	51	21	
GUIDANCE	11			1	12	1	11	10	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	10	5	
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	9	1			10	2	8	6	4	
TEACHER AIDES	109		4		113	13	100	66	47	
TECHNICIANS	1		2		3	2	1	3		
CLERICAL, SECRETARIAL	30	1	8	1	40		40	31	9	
SERVICE WORKERS	62		67		129	22	107	55	74	
SKILLED CRAFTS	9		16		25	25		19	6	
LABORERS, UNSKILLED										
TOTAL	642	36	112	43	833	185	648	551	282	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DUPLIN COUNTY	7,977									
SALARIES		13,341,269	1,432,356	1,734,602	16,508,227	1672.47	179.56	217.45	2,069.48	69.9
EMPLOYEE BENEFITS		2,886,632	319,351	387,596	3,593,579	361.87	40.03	48.59	450.49	15.2
PURCHASED SERVICES		244,673	31,663	432,615	708,950	30.67	3.97	54.23	88.87	3.0
SUPPLIES & MATERIALS		827,056	602,169	611,581	2,040,806	103.68	75.49	76.67	255.84	8.6
INSTRUCTIONAL EQUIP.		472,326	39,682	24,413	536,421	59.21	4.97	3.06	67.24	2.3
OTHER OBJECTS		12,256	98,017	119,927	230,200	1.34	12.29	15.03	28.66	1.0
TOTAL		17,784,212	2,523,238	3,310,734	23,618,184	2229.44	316.31	415.03	2,960.78	100.0
PERCENT OF TOTAL		75.3	10.7	14.0	100.0					

DURHAM

Dr. Larry D. Coble, Supt.
P.O. Box 3823, 102 E. Seminary Ave.
Durham, NC 27702

14 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
320	ENROLL	1391	1329	1247	1273	1252	1216	1246	1448	1395	1567	1865	1367	1055	57	174	17882
320	ADM	1326	1265	1205	1230	1231	1180	1227	1396	1339	1481	1697	1273	1031	56	180	17117
320	ADA	1252	1207	1157	1179	1180	1132	1169	1308	1245	1365	1600	1217	997	51	163	16222
320	MLD	1325	1249	1202	1211	1241	1171	1220	1382	1325	1442	1601	1233	1027	56	190	16875
320	PROM	1157	1109	1157	1172	1201	1159	1204	1304	1353	1425	1183	1010		52	152	15942
320	N-P	168	140	45	39	40	12	16	78	21	89	176	50	17	4	38	933

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
320	ENROLL	1389	1345	1202	1224	1272	1251	1227	1358	1409	1472	1626	1385	1274	49	214	17697
320	ADM	1369	1330	1194	1215	1263	1243	1220	1344	1392	1435	1582	1353	1266	49	210	17465
320	ADA	1328	1298	1163	1189	1237	1213	1190	1292	1332	1348	1511	1303	1233	45	196	16878

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

320 DURHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	37	149	5	191	0	58	166	4	228	419	40.5
PUBLIC SR. OUT-STATE	0	2	7	0	9	0	0	7	2	9	18	1.7
TOTAL	0	39	156	5	200	0	58	173	6	237	437	42.3
PRIVATE SR. INST NC	0	7	25	1	33	0	8	40	0	48	81	7.8
PRIVATE SR. OUTSTATE	0	9	18	0	27	0	14	27	1	42	69	6.7
TOTAL	0	16	43	1	60	0	22	67	1	90	150	14.5
COMM COLL, TECH NC	0	6	35	0	41	0	20	68	0	88	109	10.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	0.4
TOTAL	0	7	36	0	43	0	20	70	0	90	113	10.9
PRIVATE JR. COLL NC	0	3	21	0	24	0	1	27	0	28	52	5.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	21	0	24	0	1	28	0	29	53	5.1
TRADE, BUSINESS NC	0	0	2	0	2	0	3	20	0	23	25	2.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	4	4	0	8	9	0.9
TOTAL	0	1	2	0	3	0	7	24	0	31	34	3.3
MILITARY	0	17	22	0	39	0	1	2	0	3	42	4.1
EMPLOYMENT	0	24	70	2	96	0	29	68	0	97	193	18.7
OTHERS **	0	2	4	0	6	0	0	6	0	6	12	1.2
GRAND TOTAL ***	0	109	354	8	471	0	138	418	7	563	1034	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		13		22	16	6	18	4	
PRINCIPALS	22				22	14	8	18	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	27		5		32	14	18	19	13	
ELEMENTARY TEACHERS	404	16	60		480	12	468	376	102	2
SECONDARY TEACHERS	372	2	54	63	491	146	345	403	88	
OTHER TEACHERS	19	7	19		45	7	38	31	12	2
GUIDANCE	32		9		41	9	32	28	13	
PSYCHOLOGICAL	3		1		4	2	2	4		
LIBRARIAN, AUDIOVISUAL	23		8		31	2	29	21	10	
CONSULTANT, SUPERVISOR	3		17	2	22	8	14	18	4	
OTHER PROFESSIONAL	3	2	11		16	4	12	9	7	
TEACHER AIDES	229	27	55		311	4	307	237	72	2
TECHNICIANS	3		5		8	5	3	5	3	
CLERICAL, SECRETARIAL	55		75		130	7	123	117	13	
SERVICE WORKERS	80		196		276	107	169	140	136	
SKILLED CRAFTS	22				22	22		19	3	
LABORERS, UNSKILLED			6		6	6		2	4	
TOTAL	1,306	54	534	65	1,959	385	1,574	1,465	488	6

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM COUNTY	17,117									
SALARIES		25,987,108	1,430,742	11,557,552	38,975,402	1518.20	83.59	675.21	2,277.00	69.7
EMPLOYEE BENEFITS		5,452,096	305,640	2,387,240	8,144,975	318.52	17.86	139.47	475.85	14.7
PURCHASED SERVICES		587,940	21,205	2,645,118	3,254,263	34.35	1.24	154.53	190.12	5.8
SUPPLIES & MATERIALS		1,581,939	271,025	2,675,476	4,528,440	92.42	15.83	156.31	264.56	8.1
INSTRUCTIONAL EQUIP.		661,867	54,085	31,502	747,454	38.67	3.16	1.84	43.67	1.3
OTHER OBJECTS		9,164	1,274	230,184	240,622	.54	.07	13.45	14.06	.4
TOTAL		34,280,112	2,083,972	19,527,072	55,891,156	2002.70	121.75	1140.81	3,265.26	100.0
PERCENT OF TOTAL		61.4	3.7	34.9	100.0					

Durham

Dr. Cleveland Hammonds, Supt.
P.O. Box 2246
E. Chapel Hill & Cleveland St.
Durham, NC 27702

17 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	795	904	775	717	713	601	654	675	666	867	728	489	320	57	93	9054
321	ADM	753	878	743	711	688	584	615	624	603	709	647	445	296	57	95	8448
321	ADA	695	827	702	673	653	553	565	553	533	585	554	389	260	53	85	7680
321	MLD	740	874	737	720	677	583	604	599	567	642	604	416	291	56	102	8212
321	PROM	669	793	703	698	661	578	566	548	529	424	402	354	284	51	95	7355
321	N-P	71	81	34	22	16	5	38	51	38	218	202	62	7	5	7	857

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	790	770	802	745	695	652	599	628	597	772	618	436	376	56	84	8620
321	ADM	769	762	796	737	689	647	585	611	573	730	596	422	371	54	71	8413
321	ADA	739	735	774	716	668	628	562	573	534	641	532	385	344	51	67	7949

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

321 DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	26	4	0	30	0	78	1	0	79	109	35.0
PUBLIC SR. OUT-STATE	0	6	0	0	6	0	3	0	0	3	9	2.9
TOTAL	0	32	4	0	36	0	81	1	0	82	118	37.9
PRIVATE SR. INST NC	0	1	2	0	3	0	15	2	0	17	20	6.4
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	4	0	0	4	8	2.6
TOTAL	0	4	3	0	7	0	19	2	0	21	28	9.0
COMM COLL. TECH NC	0	15	0	0	15	0	41	3	0	44	59	19.0
C.C. TECH OUT-STATE	0	7	0	0	7	0	5	0	0	5	12	3.9
TOTAL	0	22	0	0	22	0	46	3	0	49	71	22.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	1.6
MILITARY	0	9	1	0	10	0	5	0	0	5	15	4.8
EMPLOYMENT	0	14	2	0	16	0	25	5	0	30	46	14.8
OTHERS **	0	14	0	0	14	0	12	1	0	13	27	8.7
GRAND TOTAL ***	0	96	11	0	107	0	192	12	0	204	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		9		14	10	4	6	8	
PRINCIPALS	19				19	15	4	5	14	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	12		2		14	6	8	4	10	
ELEMENTARY TEACHERS	214	24	32	13	283	22	261	95	188	
SECONDARY TEACHERS	78		14	21	113	32	81	32	79	2
OTHER TEACHERS	87	8	7		102	31	71	29	73	
GUIDANCE	13		4	2	19	4	15	4	15	
PSYCHOLOGICAL			1		1		1	1		
LIBRARIAN, AUDIOVISUAL	14		10		24	4	20	16	8	
CONSULTANT, SUPERVISOR	3	1	8	1	13	5	8	3	10	
OTHER PROFESSIONAL	11		3		14	3	11	6	8	
TEACHER AIDES	138	7	22		167	18	149	14	153	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	17		46		63		63	20	43	
SERVICE WORKERS	35		156		191	80	111	25	166	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	646	40	315	37	1,038	231	807	260	776	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DURHAM CITY	8,448									
SALARIES		13,520,751	1,577,121	6,312,548	21,410,400	1600.47	186.69	747.22	2,534.38	67.5
EMPLOYEE BENEFITS		2,918,102	371,869	1,354,932	4,644,903	345.42	44.02	160.38	549.82	14.7
PURCHASED SERVICES		397,426	116,205	2,182,310	2,695,941	47.04	13.76	258.32	319.12	8.5
SUPPLIES & MATERIALS		618,531	846,218	1,190,225	2,654,974	73.22	100.17	140.89	314.28	8.4
INSTRUCTIONAL EQUIP.		116,349	8,524	24,301	149,173	13.77	1.01	2.88	17.66	.5
OTHER OBJECTS		2,189	5,427	134,893	142,508	.26	.64	15.97	16.87	.4
TOTAL		17,573,327	2,925,365	11,199,209	31,697,900	2080.18	346.29	1325.66	3,752.13	100.0
PERCENT OF TOTAL		55.5	9.2	35.3	100.0					

EDGECOMBE

Lee R. Hall, Supt.
412 Pearl Street
Tarboro, NC 27886

8 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
330	ENROLL	404	421	428	427	426	385	386	420	405	612	440	333	306	41	40	5474
330	ADM	392	408	419	414	414	384	375	406	393	555	409	315	296	37	41	5258
330	ADA	372	389	404	400	397	370	358	387	371	511	380	295	276	33	38	4981
330	MLD	392	408	414	413	413	384	369	402	386	517	393	306	290	37	41	5165
330	PROM	378	377	394	411	402	377	368	399	383	414	359	302	287	15	39	4905
330	N-P	14	31	20	2	11	7	1	3	3	103	34	4	3	22	2	260

UNIT	1987-88													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
330	ENROLL	363	403	402	396	408	396	386	393	409	516	425	346	331	41	32	5247
330	ADM	351	400	397	393	407	394	383	391	406	493	412	337	331	41	31	5167
330	ADA	343	392	388	386	399	386	374	375	390	451	383	318	310	40	30	4965

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

330 EDGECOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	7	0	31	0	32	7	0	39	70	25.3
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	2	1	0	3	5	1.8
TOTAL	0	25	8	0	33	0	34	8	0	42	75	27.1
PRIVATE SR. INST NC	0	8	0	0	8	0	4	3	0	7	15	5.4
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	0	0	8	0	4	3	0	7	15	5.4
COMM COLL, TECH NC	0	9	8	0	17	0	40	11	0	51	68	24.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	8	0	17	0	40	11	0	51	68	24.5
PRIVATE JR. COLL NC	0	2	0	0	2	0	3	2	0	5	7	2.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	2	0	5	7	2.5
TRADE, BUSINESS NC	0	1	0	0	1	0	1	2	0	3	4	1.4
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	2	0	3	4	1.4
MILITARY	0	18	5	0	23	0	5	0	0	5	28	10.1
EMPLOYMENT	0	31	19	0	50	0	19	9	0	28	78	28.2
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.7
GRAND TOTAL ***	0	94	41	0	135	0	106	36	0	142	277	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2	1	11	6	5	9	2	
PRINCIPALS	10				10	8	2	5	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	6	1	3	4	
ELEMENTARY TEACHERS	146				146	16	130	85	61	
SECONDARY TEACHERS	115				115	49	66	70	44	1
OTHER TEACHERS		34	1	2	37	4	33	26	11	
GUIDANCE	6				6	2	4	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9				9	1	8	5	4	
CONSULTANT, SUPERVISOR	1	1	1		3	1	2	2	1	
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	76		2		78	2	76	28	50	
TECHNICIANS	2		1		3	1	2	2	1	
CLERICAL, SECRETARIAL	12	2	7	1	22		22	11	11	
SERVICE WORKERS	30		53		83	19	64	21	62	
SKILLED CRAFTS	11		13		24	24		10	14	
LABORERS, UNSKILLED										
TOTAL	434	38	80	4	556	141	415	282	273	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
EDGECOMBE COUNTY	5,258									
SALARIES		8,674,270	1,327,434	1,082,997	11,084,701	1649.73	252.46	205.97	2,108.16	67.3
EMPLOYEE BENEFITS		1,863,222	305,453	241,432	2,410,107	354.36	58.09	45.92	458.37	14.6
PURCHASED SERVICES		250,759	45,693	291,368	587,819	47.69	8.69	55.41	111.79	3.6
SUPPLIES & MATERIALS		546,596	445,340	812,093	1,804,029	103.96	84.70	154.45	343.11	11.0
INSTRUCTIONAL EQUIP.		353,868	55,819	37,423	447,110	67.30	10.62	7.12	85.04	2.7
OTHER OBJECTS		13,546	47,495	77,668	138,709	2.58	9.03	14.77	26.38	.8
TOTAL		11,702,260	2,227,234	2,542,982	16,472,476	2225.62	423.59	483.64	3,132.85	100.0
PERCENT OF TOTAL		71.1	13.5	15.4	100.0					

Tarboro

Dr. Philip L. Beaman, Supt.
P.O. Box 370, 308 St. Patrick St.
Tarboro, NC 27886

5 Elementary Schools
1 Secondary School

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
331	ENROLL	219	288	266	244	258	251	227	278	227	268	256	195	208	6	13	3204
331	ADM	216	276	261	240	254	246	223	266	219	248	246	191	203	6	14	3109
331	ADA	205	265	252	233	246	236	214	252	207	231	229	177	188	6	12	2953
331	MLD	218	274	263	242	253	243	221	262	215	235	241	183	205	7	14	3076
331	PROM	204	249	249	239	248	233	212	245	210	195	226	173	203		14	2900
331	N-P	14	25	14	3	5	10	9	17	5	40	15	10	2	7		176

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
331	ENROLL	253	235	269	254	241	265	240	210	261	252	213	229	182	10	21	3135
331	ADM	251	233	267	254	241	251	237	208	257	246	209	227	181	5	21	3088
331	ADA	245	228	261	249	237	247	233	204	249	230	198	215	173	5	21	2995

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

331 TARBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	22	1	36	0	18	15	0	33	69	35.8
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	1	0	3	4	2.1
TOTAL	0	14	22	1	37	0	20	16	0	36	73	37.8
PRIVATE SR. INST NC	0	0	1	0	1	0	1	11	0	12	13	6.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.0
TOTAL	0	0	3	0	3	0	1	11	0	12	15	7.8
COMM COLL. TECH NC	0	5	9	0	14	0	11	19	0	30	44	22.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	5	3	0	8	8	4.1
TOTAL	0	5	9	0	14	0	16	22	0	38	52	26.9
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	1	0	1	5	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	1	0	1	5	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	3	0	0	3	3	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	4	0	0	4	4	2.1
MILITARY	0	8	2	0	10	0	6	1	0	7	17	8.8
EMPLOYMENT	0	10	5	0	15	0	5	5	0	10	25	13.0
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.0
GRAND TOTAL ***	0	37	46	1	84	0	52	57	0	109	193	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1	1	5	3	2	4	1	
PRINCIPALS	6				6	3	3	3	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	98	5	12	5	120	15	105	91	29	
SECONDARY TEACHERS	39	1	1	9	50	16	34	39	11	
OTHER TEACHERS	1				1		1	1		
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6				6		6	4	1	1
CONSULTANT, SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	5				5	1	4	5		
TEACHER AIDES	38	2	9		49		49	18	31	
TECHNICIANS	3				3		3	3		
CLERICAL, SECRETARIAL	9	1	5	1	16		16	12	4	
SERVICE WORKERS	21		28		49	19	30	8	41	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	239	10	61	16	326	66	260	202	123	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TARBORO CITY	3,109									
SALARIES		5,166,167	346,135	947,636	6,459,938	1661.68	111.33	304.80	2,077.81	68.7
EMPLOYEE BENEFITS		1,115,711	81,846	201,786	1,399,343	358.87	26.33	64.90	450.10	15.0
PURCHASED SERVICES		194,434	18,177	232,604	445,216	62.54	5.85	74.82	143.21	4.7
SUPPLIES & MATERIALS		249,466	209,018	436,301	894,785	80.24	67.23	140.33	287.80	9.5
INSTRUCTIONAL EQUIP.		94,763	18,359	10,168	123,290	30.48	5.91	3.27	39.66	1.3
OTHER OBJECTS		3,849	14,930	56,495	75,274	1.24	4.80	18.17	24.21	.8
TOTAL		6,824,390	688,466	1,884,990	9,397,846	2195.05	221.45	606.29	3,022.79	100.0
PERCENT OF TOTAL		72.6	7.3	20.1	100.0					

FORSYTH

Dr. Zane E. Eargle, Supt.
Box 2513, Miller Street
Winston-Salem, NC 27102

42 Elementary Schools
9 Secondary Schools
4 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
340	ENROLL	2971	3155	2830	2837	2751	2654	2748	2944	2832	3748	3547	3268	2777	188	1034	40284
340	ADM	2824	3031	2726	2730	2660	2588	2651	2856	2724	3426	3303	3032	2673	184	1018	38426
340	ADA	2675	2894	2612	2622	2550	2476	2503	2655	2539	3194	3117	2860	2548	171	920	36336
340	MLD	2828	3028	2704	2722	2654	2581	2648	2847	2698	3259	3152	2903	2598	189	1019	37830
340	PROM	2545	2763	2638	2666	2633	2574	2553	2681	2652	2944	2958	2742	2563	185	984	36081
340	N-P	283	265	66	56	21	7	95	166	46	315	194	161	35	4	35	1749

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
340	ENROLL	3070	2880	2860	2753	2721	2658	2645	2790	2760	3230	3316	3219	2842	138	1013	38895
340	ADM	2879	2852	2830	2724	2700	2644	2619	2756	2717	3166	3264	3178	2820	135	980	38264
340	ADA	2782	2768	2759	2658	2631	2579	2523	2638	2600	2996	3094	3024	2693	128	905	36778

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

340 FORSYTH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	103	311	4	418	0	186	334	2	522	940	36.3
PUBLIC SR. OUT-STATE	0	16	28	0	44	0	3	22	1	26	70	2.7
TOTAL	0	119	339	4	462	0	189	356	3	548	1010	39.0
PRIVATE SR. INST NC	1	4	79	4	88	0	22	79	0	101	189	7.3
PRIVATE SR. OUTSTATE	0	8	24	0	32	0	14	28	1	43	75	2.9
TOTAL	1	12	103	4	120	0	36	107	1	144	264	10.2
COMM COLL, TECH NC	0	40	139	1	180	0	85	174	1	260	440	17.0
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	1	0	4	6	0.2
TOTAL	0	41	140	1	182	0	88	175	1	264	446	17.2
PRIVATE JR. COLL NC	0	4	21	0	25	0	4	10	0	14	39	1.5
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	1	1	0	2	5	0.2
TOTAL	0	4	24	0	28	0	5	11	0	16	44	1.7
TRADE, BUSINESS NC	0	4	3	0	7	0	27	30	0	57	64	2.5
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	2	6	0	8	12	0.5
TOTAL	0	4	7	0	11	0	29	36	0	65	76	2.9
MILITARY	0	79	51	0	130	0	11	4	0	15	145	5.6
EMPLOYMENT	0	58	134	0	192	0	50	130	0	180	372	14.4
OTHERS **	0	49	86	0	135	0	51	48	0	99	234	9.0
GRAND TOTAL ***	1	366	884	9	1260	0	459	867	5	1331	2591	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	17	3	15		35	25	10	28	7	
PRINCIPALS	54				54	40	14	39	15	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	56		11		67	38	29	46	21	
ELEMENTARY TEACHERS	885	51	90		1,026	46	980	726	296	4
SECONDARY TEACHERS	847	7	144	142	1,140	393	747	883	224	33
OTHER TEACHERS										
GUIDANCE	56		28	13	97	22	75	65	32	
PSYCHOLOGICAL	12		2		14	6	8	13	1	
LIBRARIAN, AUDIOVISUAL	50		9		59	3	56	39	20	
CONSULTANT, SUPERVISOR	5		7	2	14	8	6	14		
OTHER PROFESSIONAL	14	2	11		27	5	22	21	6	
TEACHER AIDES	161	87	67	3	318	21	297	206	112	
TECHNICIANS	1	3	15		19	7	12	16	3	
CLERICAL, SECRETARIAL	106	3	112		221	5	216	194	27	
SERVICE WORKERS	138		390		528	165	363	224	302	2
SKILLED CRAFTS	27		78		105	105		96	9	
LABORERS, UNSKILLED			37		37	37		29	7	1
TOTAL	2,430	156	1,016	160	3,762	926	2,836	2,640	1,082	40

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FORSYTH COUNTY	38,426									
SALARIES		61,953,465	4,823,621	26,817,789	93,594,875	1612.28	125.53	697.91	2,435.72	70.8
EMPLOYEE BENEFITS		11,906,117	1,022,035	6,581,344	19,509,496	309.85	26.60	171.27	507.72	14.8
PURCHASED SERVICES		1,268,854	183,808	2,383,548	3,836,210	33.02	4.78	62.03	99.83	2.9
SUPPLIES & MATERIALS		3,713,070	1,361,572	6,559,948	11,634,590	96.63	35.43	170.72	302.78	8.8
INSTRUCTIONAL EQUIP.		2,450,133	21,125	59,252	2,530,510	63.76	.55	1.54	65.85	1.9
OTHER OBJECTS		38,302	314,853	669,231	1,022,386	1.00	8.19	17.42	26.61	.8
TOTAL		81,329,941	7,727,014	43,071,111	132,128,066	2116.54	201.08	1120.89	3,438.51	100.0
PERCENT OF TOTAL		61.6	5.8	32.6	100.0					

FRANKLIN

R. Eugene Allen, Supt.
Box 449, Bickett Blvd.
Louisburg, NC 27549

7 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
350	ENROLL	351	394	368	349	346	372	343	390	427	474	339	271	270	18		4712
350	ADM	340	377	364	340	331	362	333	379	419	448	316	257	261	18		4545
350	ADA	317	357	346	326	315	345	319	353	394	424	304	247	248	17		4312
350	MLD	341	373	370	344	328	361	327	375	417	430	301	250	259	17		4493
350	PROM	311	355	366	326	313	332	314	318	392	347	270	244	251	9		4148
350	N-P	30	18	4	18	15	29	13	57	25	83	31	6	8	8		345

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
350	ENROLL	381	334	358	390	338	342	338	374	351	499	364	274	282	18		4643
350	ADM	372	328	354	387	335	326	335	367	342	483	358	267	277	17	1	4549
350	ADA	357	315	343	378	326	318	326	351	330	461	348	261	268	15	1	4398

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

350 FRANKLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	7	21	0	29	0	13	8	0	21	50	19.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	21	0	29	0	13	8	0	21	50	19.2
PRIVATE SR. INST NC	0	2	3	0	5	0	1	2	0	3	8	3.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	1	2	0	3	8	3.1
COMM COLL, TECH NC	0	11	9	0	20	0	19	16	0	35	55	21.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	9	0	20	0	19	16	0	35	55	21.2
PRIVATE JR. COLL NC	0	0	11	0	11	0	4	10	0	14	25	9.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	4	10	0	14	25	9.6
TRADE, BUSINESS NC	0	1	0	0	1	0	7	5	0	12	13	5.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	7	5	0	12	13	5.0
MILITARY	0	13	1	0	14	0	4	1	0	5	19	7.3
EMPLOYMENT	0	22	21	0	43	0	26	14	0	40	83	31.9
OTHERS **	0	1	3	0	4	0	2	1	0	3	7	2.7
GRAND TOTAL ***	1	57	69	0	127	0	76	57	0	133	260	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	1	5	4	2	
ELEMENTARY TEACHERS	152	11	7	2	172	14	158	122	49	1
SECONDARY TEACHERS	60	3	3	17	83	31	52	60	22	1
OTHER TEACHERS										
GUIDANCE	2		1	1	4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		3		5	1	4	4	1	
CONSULTANT, SUPERVISOR	2	1	1	1	5		5	3	2	
OTHER PROFESSIONAL	7		3		10	2	8	7	3	
TEACHER AIDES	56	1	7	2	66	1	65	35	31	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	11		21	1	20	16	5	
SERVICE WORKERS	13		56		69	12	57	30	39	
SKILLED CRAFTS	8		7		15	15		12	3	
LABORERS, UNSKILLED										
TOTAL	328	17	99	23	467	89	378	303	162	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FRANKLIN COUNTY	4,545									
SALARIES		6,885,426	619,025	1,223,547	8,727,998	1514.95	136.20	269.21	1,920.36	67.8
EMPLOYEE BENEFITS		1,465,518	142,996	285,854	1,894,368	322.45	31.46	62.89	416.80	14.7
PURCHASED SERVICES		260,642	15,912	277,247	553,801	57.35	3.50	61.00	121.85	4.3
SUPPLIES & MATERIALS		434,646	224,910	664,117	1,323,673	95.63	49.49	146.12	291.24	10.3
INSTRUCTIONAL EQUIP.		263,677	19,916	9,807	293,401	58.01	4.38	2.16	64.55	2.3
OTHER OBJECTS		2,292	4,388	67,037	73,718	.50	.97	14.75	16.22	.6
TOTAL		9,312,202	1,027,148	2,527,610	12,866,959	2048.89	226.00	556.13	2,831.02	100.0
PERCENT OF TOTAL		72.4	8.0	19.6	100.0					

Franklinton

Dr. Melville Sechrest, Supt.
Box 430, 1 N. Main Street
Franklinton, NC 27525

1 Elementary School
1 Combined School

Education District 3



Fupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
351	ENROLL	99	98	105	87	89	94	114	122	124	162	107	93	81	1		1376
351	ADM	94	98	100	88	94	92	109	120	123	150	102	87	78			1335
351	ADA	89	93	96	85	90	88	104	113	116	140	95	82	75			1266
351	MLD	92	99	97	88	97	90	109	119	121	141	98	82	76			1309
351	PROM	87	95	95	87	94	90	109	101	112	120	90	81	73			1234
351	N-P	5	4	2	1	3			18	9	21	8	1	3			75

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
351	ENROLL	102	101	101	97	92	97	93	121	109	149	130	94	78			1364
351	ADM	100	100	99	97	92	95	93	119	108	144	127	90	77			1341
351	ADA	96	95	95	95	90	93	90	115	105	133	122	86	75			1290

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

351 FRANKLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	4	1	9	0	6	0	0	6	15	19.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	1	9	0	6	0	0	6	15	19.5
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	6.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	6.5
COMM COLL, TECH NC	0	6	6	0	12	0	4	6	0	10	22	28.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	6	0	12	0	4	6	0	10	22	28.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	5.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	5.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	3	0	3	4	5.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	5.2
MILITARY	0	6	3	0	9	0	1	0	0	1	10	13.0
EMPLOYMENT	0	3	3	0	6	0	3	2	0	5	11	14.3
OTHERS **	0	1	1	0	2	0	2	2	0	4	6	7.8
GRAND TOTAL ***	0	20	20	1	41	0	16	20	0	36	77	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT - CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	2				2	1	1	1	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	26		1		27	2	25	18	9	
SECONDARY TEACHERS	27		2	8	37	13	24	24	12	1
OTHER TEACHERS	8	5			13	1	12	8	5	
GUIDANCE	1			1	2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	1			1	2	1	1	1	1	
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	18	1	1		20		20	6	14	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	2		2		4		4	3	1	
SERVICE WORKERS	6		20		26	4	22	11	15	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	101	6	26	10	143	28	115	84	58	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FRANKLINTON CITY	1,335									
SALARIES		2,187,276	256,356	269,433	2,713,064	1638.41	192.03	201.82	2,032.26	67.0
EMPLOYEE BENEFITS		429,449	42,858	46,593	518,901	321.68	32.10	34.90	388.68	12.7
PURCHASED SERVICES		67,993	7,390	113,235	188,618	50.93	5.54	84.82	141.29	4.7
SUPPLIES & MATERIALS		143,076	125,915	224,614	493,605	107.17	94.32	168.25	369.74	12.2
INSTRUCTIONAL EQUIP.		64,496	6,186	952	71,634	48.31	4.63	.71	53.65	1.8
OTHER OBJECTS		1,599	21,372	40,271	63,242	1.20	16.01	30.17	47.38	1.6
TOTAL		2,893,888	460,078	695,098	4,049,063	2167.70	344.63	520.67	3,033.00	100.0
PERCENT OF TOTAL		71.4	11.4	17.2	100.0					

GASTON

Dr. George S. McSwain, Supt.
Box 1397, 943 Osceola Street
Gastonia, NC 28053

35 Elementary Schools
6 Secondary Schools
13 Combined Schools

Education District 6



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
360	ENROLL	2256	2444	2356	2186	2235	2232	2409	2666	2902	2825	3033	2390	2032	142	383	32491
360	ADM	2169	2378	2260	2145	2169	2168	2354	2581	2760	2657	2719	2205	1937	140	398	31040
360	ADA	2041	2257	2155	2056	2082	2073	2246	2398	2554	2466	2549	2082	1842	127	362	29290
360	MLD	2162	2380	2266	2149	2167	2167	2353	2555	2719	2588	2560	2102	1910	141	409	30628
360	PROM	2084	2132	2129	2089	2144	2129	2320	2462	2648	2524	2362	1995	1857	141	386	29402
360	N-P	78	248	137	60	23	38	33	93	71	64	198	107	53		23	1226

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
360	ENROLL	2201	2378	2311	2270	2105	2201	2212	2527	2577	2830	2841	2546	2053	135	322	31509
360	ADM	2178	2357	2307	2244	2107	2186	2206	2497	2545	2767	2755	2482	2025	133	318	31107
360	ADA	2119	2283	2239	2181	2055	2124	2135	2385	2410	2633	2608	2367	1948	123	301	29911

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

360 GASTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	25	154	1	180	0	41	143	2	186	366	19.5
PUBLIC SR. OUT-STATE	0	6	18	0	24	0	5	25	0	30	54	2.9
TOTAL	0	31	172	1	204	0	46	168	2	216	420	22.4
PRIVATE SR. INST NC	0	14	47	0	61	0	15	76	2	93	154	8.2
PRIVATE SR. OUTSTATE	0	2	7	0	9	0	3	9	0	12	21	1.1
TOTAL	0	16	54	0	70	0	18	85	2	105	175	9.3
COMM COLL. TECH NC	1	25	210	1	237	0	33	256	0	289	526	28.1
C.C. TECH OUT-STATE	0	2	3	0	5	0	2	2	0	4	9	0.5
TOTAL	1	27	213	1	242	0	35	258	0	293	535	28.5
PRIVATE JR. COLL NC	0	3	15	0	18	0	0	11	0	11	29	1.5
PRIVATE JR. OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	0.2
TOTAL	0	5	16	0	21	0	0	11	0	11	32	1.7
TRADE, BUSINESS NC	0	2	23	0	25	1	9	54	1	65	90	4.8
TRADE, BUSI OUTSTATE	0	0	8	0	8	0	1	4	0	5	13	0.7
TOTAL	0	2	31	0	33	1	10	58	1	70	103	5.5
MILITARY	0	28	59	0	87	0	4	14	0	18	105	5.6
EMPLOYMENT	0	53	194	0	247	0	36	146	0	182	429	22.9
OTHERS **	0	10	24	0	34	0	15	29	0	42	76	4.1
GRAND TOTAL ***	1	172	763	2	938	1	162	769	5	937	1875	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1		8	7	1	7	1	
PRINCIPALS	54				54	45	9	46	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	41				41	30	11	33	8	
ELEMENTARY TEACHERS	742	43	40	2	827	48	779	739	88	
SECONDARY TEACHERS	647	10	56	122	835	274	561	758	76	1
OTHER TEACHERS	11	2	3	4	20	6	14	20		
GUIDANCE	49		4	7	60	17	43	52	8	
PSYCHOLOGICAL	6	4			10	6	4	10		
LIBRARIAN, AUDIOVISUAL	55				55	3	52	50	4	1
CONSULTANT, SUPERVISOR	10	4	5	4	23	13	10	18	5	
OTHER PROFESSIONAL	6	1	4		11	6	5	11		
TEACHER AIDES	410	19	2		431	6	425	377	53	1
TECHNICIANS	5		4		9	3	6	9		
CLERICAL, SECRETARIAL	98	3	56	2	159	2	157	155	4	
SERVICE WORKERS	120		235		355	95	260	251	104	
SKILLED CRAFTS	16		40		56	56		48	8	
LABORERS, UNSKILLED										
TOTAL	2,277	86	450	141	2,954	617	2,337	2,584	367	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GASTON COUNTY	31,040									
SALARIES		47,795,901	3,391,216	9,376,974	60,564,091	1539.82	109.25	302.09	1,951.16	71.0
EMPLOYEE BENEFITS		10,285,960	722,217	1,975,391	12,983,569	331.38	23.27	63.64	418.29	15.2
PURCHASED SERVICES		1,315,265	102,006	1,902,173	3,319,444	42.37	3.29	61.28	106.94	3.9
SUPPLIES & MATERIALS		2,609,867	1,025,510	2,722,158	6,357,535	84.08	33.04	87.70	204.82	7.5
INSTRUCTIONAL EQUIP.		1,090,575	119,003	564,141	1,773,718	35.13	3.83	18.17	57.13	2.1
OTHER OBJECTS		22,435	290	248,781	271,506	.72	.01	8.01	8.74	.3
TOTAL		63,120,003	5,360,242	16,789,618	85,269,862	2033.50	172.69	540.89	2,747.08	100.0
PERCENT OF TOTAL		74.0	6.3	19.7	100.0					

GATES

John E. R. Perry, Supt.
P.O. Box 125, Gates Co. Office Bldg.
Court Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370 ENROLL	134	147	137	126	111	112	139	121	126	152	134	148	118			8	1713
370 ADM	131	138	135	120	107	106	134	116	119	139	133	142	113			8	1641
370 ADA	122	132	130	115	103	102	128	110	113	130	124	130	105			5	1549
370 MLD	128	138	135	120	107	106	136	115	117	132	133	138	111			8	1624
370 PROM	115	117	118	120	107	105	135	115	114	125	124	134	109			8	1546
370 N-P	13	21	17			1	1		3	7	9	4	2				78

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370 ENROLL	150	137	138	117	124	109	105	132	123	122	132	122	143			10	1664
370 ADM	147	136	138	117	122	109	105	131	121	119	131	121	140			10	1647
370 ADA	143	134	134	114	119	107	102	127	116	116	126	113	133			8	1592

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

370 GATES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	6	0	16	0	10	8	0	18	34	32.7
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.9
TOTAL	0	11	6	0	17	0	11	8	0	19	36	34.6
PRIVATE SR. INST NC	0	0	0	0	0	0	1	0	0	1	1	1.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.9
COMM COLL, TECH NC	0	5	4	0	9	0	7	7	0	14	23	22.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	4	0	9	0	7	7	0	14	23	22.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	2.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	3.8
TOTAL	0	0	1	0	1	0	1	5	0	6	7	6.7
MILITARY	0	4	2	0	6	0	2	1	0	3	9	8.7
EMPLOYMENT	0	5	9	0	14	0	9	3	0	12	26	25.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	25	24	0	49	0	31	24	0	55	104	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	3	3	6		
PRINCIPALS	6				6	5	1	4	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	47	2	3	2	54	4	50	33	19	2
SECONDARY TEACHERS	18	1	1	8	28	8	20	16	12	
OTHER TEACHERS	15		1		16	7	9	9	7	
GUIDANCE				2	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	5	1	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1		1	
TEACHER AIDES	19	4	5		28		28	12	16	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		7		14		14	9	5	
SERVICE WORKERS	28		2		30	3	27	11	19	
SKILLED CRAFTS	4		3		7	7		4	3	
LABORERS, UNSKILLED										
TOTAL	157	7	25	12	201	40	161	113	86	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GATES COUNTY	1,641									
SALARIES		3,097,329	265,342	582,052	3,944,722	1887.46	161.70	354.69	2,403.85	67.3
EMPLOYEE BENEFITS		639,713	64,372	127,704	831,790	389.83	39.23	77.82	506.88	14.2
PURCHASED SERVICES		107,810	39,016	89,225	236,051	65.70	23.78	54.37	143.85	4.0
SUPPLIES & MATERIALS		175,005	156,701	213,913	525,618	106.65	83.30	130.36	320.31	9.0
INSTRUCTIONAL EQUIP.		222,008	16,232	15,994	254,234	135.29	9.89	9.75	154.93	4.3
OTHER OBJECTS		1,499	2,575	68,852	72,927	.91	1.57	41.96	44.44	1.2
TOTAL		4,243,365	524,237	1,097,739	5,865,341	2585.84	319.47	668.95	3,574.26	100.0
PERCENT OF TOTAL		72.4	8.9	18.7	100.0					

GRAHAM

Lowell Crisp, Supt.
P.O. Box 605, Smith Bldg.
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
380	ENROLL	105	116	102	134	111	98	112	96	117	128	119	111	78	5		1432
380	ADM	102	109	98	125	105	96	110	93	114	117	111	102	74	5		1361
380	ADA	92	102	93	119	99	91	104	88	104	108	103	94	68	5		1270
380	MLD	107	109	105	116	101	96	108	91	116	110	104	97	74	5		1339
380	PROM	107	107	102	115	98	96	107	90	114	105	102	95	74	5		1317
380	N-P		2	3	1	3		1	1	2	5	2	2				22

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
380	ENROLL	86	108	103	102	113	100	96	105	89	125	104	103	97	5		1336
380	ADM	85	106	102	100	112	100	96	104	90	122	103	101	95	5		1321
380	ADA	81	101	100	98	109	97	93	100	85	117	98	96	89	5		1269

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

380 GRAHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	10	0	10	0	0	9	0	9	19	26.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	4.1
TOTAL	0	0	10	0	10	0	0	12	0	12	22	30.1
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	1	0	2	0	3	1	0	4	0	5	8	11.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	1	0	2	0	3	1	0	5	0	6	9	12.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	1	0	1	0	0	3	0	3	4	5.5
OTHERS **	2	0	17	1	20	1	0	17	0	18	38	52.1
GRAND TOTAL ***	3	0	30	1	34	2	0	37	0	39	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	4		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING	2				2	2		2		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	39		4	1	44	10	34	44		
SECONDARY TEACHERS	16			10	26	12	14	26		
OTHER TEACHERS	11	6			17	6	11	17		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	20	7	1	2	30		30	28		2
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	7		3		10	1	9	10		
SERVICE WORKERS	12		16		28	15	13	27		1
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	123	13	24	13	173	55	118	170		3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GRAHAM COUNTY	1,361									
SALARIES		2,588,660	321,267	219,805	3,129,732	1902.03	236.05	161.50	2,299.58	68.2
EMPLOYEE BENEFITS		556,132	69,411	47,787	673,330	408.62	51.00	35.11	494.73	14.7
PURCHASED SERVICES		77,970	9,782	88,138	175,890	57.29	7.19	64.76	129.24	3.8
SUPPLIES & MATERIALS		153,910	87,920	155,200	397,030	113.09	64.60	114.03	291.72	8.7
INSTRUCTIONAL EQUIP.		156,176	11,662	15,567	183,405	114.75	8.57	11.44	134.76	4.0
OTHER OBJECTS		8,096	1,473	18,080	27,649	5.95	1.08	13.28	20.31	.6
TOTAL		3,540,945	501,515	544,577	4,587,036	2601.73	368.49	400.12	3,370.34	100.0
PERCENT OF TOTAL		77.2	10.9	11.9	100.0					

GRANVILLE

Dr. G. Thomas Houlihan, Supt.
Box 927, 101 Delacroix Street
Oxford, NC-27565

9 Elementary Schools
3 Secondary Schools

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
390	ENROLL	496	516	488	495	493	483	510	558	595	574	590	580	469	30	31	6908
390	ADM	484	507	485	485	482	477	498	549	578	525	558	547	458	30	29	6692
390	ADA	460	485	467	468	464	457	477	517	545	488	525	510	424	28	26	6341
390	MLD	482	508	488	490	484	480	497	550	572	501	543	533	456	30	30	6644
390	PROM	460	467	469	474	477	476	489	526	554	449	511	493	451	30	30	6356
390	N-P	22	41	19	16	7	4	8	24	18	52	32	40	5			288

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
390	ENROLL	457	526	497	490	489	488	507	539	534	618	493	525	513	30	29	6735
390	ADM	450	522	493	489	487	484	502	532	528	609	483	518	506	29	27	6659
390	ADA	437	508	480	478	475	471	486	512	504	581	461	494	484	27	25	6423

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

390 GRANVILLE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	22	0	39	0	24	25	0	49	88	19.6
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	0	18	22	0	40	0	25	25	0	50	90	20.0
PRIVATE SR. INST NC	0	11	6	0	17	0	5	6	0	11	28	6.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	11	6	0	17	0	6	6	0	12	29	6.4
COMM COLL, TECH NC	0	9	31	0	40	0	39	37	0	76	116	25.8
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	1	1	3	0.7
TOTAL	0	10	32	0	42	0	39	37	1	77	119	26.4
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	10	0	10	14	3.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	4	0	5	0	0	10	0	10	15	3.3
TRADE, BUSINESS NC	0	2	0	0	2	0	6	3	0	9	11	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	6	3	0	9	11	2.4
MILITARY	0	29	10	0	39	0	7	1	0	8	47	10.4
EMPLOYMENT	0	39	25	1	65	0	33	22	1	56	121	26.9
OTHERS **	0	3	5	0	8	0	3	7	0	10	18	4.0
GRAND TOTAL ***	0	113	104	1	218	0	119	111	2	232	450	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1			9	6	3	7	2	
PRINCIPALS	12				12	9	3	10	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	4	5	
ELEMENTARY TEACHERS	169	1	14		184	21	163	140	43	1
SECONDARY TEACHERS	58	3	4	30	95	37	58	72	23	
OTHER TEACHERS	76	12	2		90	25	65	64	25	1
GUIDANCE	9				9	1	8	6	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	12				12	1	11	7	5	
CONSULTANT, SUPERVISOR	2	1	1	1	5	2	3	4	1	
OTHER PROFESSIONAL			2		2		2		2	
TEACHER AIDES	86	1	5		92	1	91	74	18	
TECHNICIANS										
CLERICAL, SECRETARIAL	21	1	22	1	45		45	37	8	
SERVICE WORKERS	22		100		122	35	87	41	81	
SKILLED, CRAFTS	10		3		13	13		10	3	
LABORERS, UNSKILLED										
TOTAL	495	20	153	32	700	157	543	477	221	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GRANVILLE COUNTY	6,692									
SALARIES		10,478,635	943,243	2,053,713	13,475,591	1565.85	140.95	306.89	2,013.69	67.3
EMPLOYEE BENEFITS		2,246,042	209,869	460,244	2,916,154	335.63	31.36	68.78	435.77	14.6
PURCHASED SERVICES		321,156	79,699	589,381	990,236	47.99	11.91	88.07	147.97	4.9
SUPPLIES & MATERIALS		643,497	529,537	873,131	2,046,164	96.16	79.13	130.47	305.76	10.2
INSTRUCTIONAL EQUIP.		285,112	51,100	31,781	367,992	42.60	7.64	4.75	54.99	1.8
OTHER OBJECTS		7,575	88,984	145,338	241,896	1.13	13.30	21.72	36.15	1.2
TOTAL		13,982,017	1,902,431	4,153,587	20,038,034	2089.36	284.29	620.68	2,994.33	100.0
PERCENT OF TOTAL		69.8	9.5	20.7	100.0					

GREENE

Dr. W. Earl Watson, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580

4 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
400	ENROLL	193	245	224	204	213	240	255	224	237	256	180	178	175	11	17	2852
400	ADM	190	246	222	202	207	234	256	222	227	245	175	177	175	12	18	2808
400	ADA	178	234	214	194	199	225	245	210	214	227	164	167	163	11	18	2663
400	MLD	189	247	222	205	206	236	258	220	225	232	171	175	175	13	19	2793
400	PROM	170	224	212	192	202	229	256	210	221	193	158	166	174	13	19	2639
400	N-P	19	23	10	13	4	7	2	10	4	39	13	9	1			154

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
400	ENROLL	243	200	232	214	195	209	238	269	215	274	201	159	170	11	17	2847
400	ADM	241	200	231	213	194	208	237	265	211	261	195	158	167	11	17	2809
400	ADA	230	195	225	208	191	205	230	256	202	243	184	150	159	11	16	2705

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

400 GREENE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	9	0	13	0	7	7	0	14	27	15.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	4	9	0	13	0	8	7	0	15	28	15.8
PRIVATE SR. INST NC	0	3	1	0	4	0	3	3	0	6	10	5.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	3	3	0	6	10	5.6
COMM COLL, TECH NC	0	8	25	0	33	0	21	17	0	38	71	40.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	9	25	0	34	0	21	17	0	38	72	40.7
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	0	0	2	4	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	15	3	0	18	0	4	1	0	5	23	13.0
EMPLOYMENT	0	2	10	0	12	0	3	4	0	7	19	10.7
OTHERS **	0	7	5	0	12	0	7	2	0	9	21	11.9
GRAND TOTAL ***	0	42	53	0	95	0	48	34	0	82	177	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	2	3	5		
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	95	12	1	2	110	10	100	90	20	
SECONDARY TEACHERS	31	2	1	13	47	19	28	32	15	
OTHER TEACHERS										
GUIDANCE	4		1	1	6		6	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR	3	1		1	5	1	4	4	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	40	1	3	2	46	1	45	27	19	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	10		7		17		17	13	4	
SERVICE WORKERS	48	12	5		65	23	42	27	38	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	253	28	19	19	319	64	255	217	102	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENE COUNTY	2,808									
SALARIES		5,219,399	645,450	765,012	6,627,860	1858.76	229.86	271.73	2,360.35	67.9
EMPLOYEE BENEFITS		1,100,815	150,379	164,579	1,415,774	392.03	53.55	58.61	504.19	14.5
PURCHASED SERVICES		171,457	25,487	298,590	495,534	61.06	9.08	106.34	176.48	5.1
SUPPLIES & MATERIALS		310,991	228,884	335,944	875,819	110.75	81.51	119.64	311.90	9.0
INSTRUCTIONAL EQUIP.		218,049	25,760	22,450	266,259	77.65	9.17	8.00	94.82	2.7
OTHER OBJECTS		1,175	35,784	40,061	77,019	.42	12.74	14.27	27.43	.8
TOTAL		7,021,885	1,111,744	1,624,636	9,758,265	2500.67	395.91	578.59	3,475.17	100.0
PERCENT OF TOTAL		72.0	11.4	16.6	100.0					

GUILFORD

Dr. Jerome H. Melton, Supt.
120 Franklin Boulevard
Greensboro, NC 27401

32 Elementary Schools
8 Secondary Schools

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
410	ENROLL	1755	1867	1709	1816	1745	1740	1777	1865	2007	2110	2292	2027	1752		117	24579
410	ADM	1678	1811	1656	1784	1695	1705	1739	1819	1954	2039	2178	1940	1723		127	23848
410	ADA	1594	1732	1592	1713	1625	1633	1680	1741	1855	1926	2053	1829	1626		120	22719
410	MLD	1679	1816	1664	1799	1678	1701	1743	1810	1940	1988	2107	1890	1706		130	23651
410	PROM	1496	1667	1599	1741	1651	1682	1709	1750	1872	1910	1943	1859	1702		106	22687
410	N-P	183	149	65	58	27	19	34	60	68	78	164	31	4		24	964

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
410	ENROLL	1819	1782	1814	1729	1830	1711	1732	1787	1806	2044	2085	1939	1892		131	24101
410	ADM	1800	1770	1802	1716	1823	1704	1720	1779	1787	2021	2063	1929	1880		133	23927
410	ADA	1741	1718	1755	1666	1777	1657	1667	1719	1705	1930	1963	1835	1800		125	23058

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

410 GUILFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	29	250	2	282	1	36	247	3	287	569	33.2
PUBLIC SR. OUT-STATE	0	4	20	0	24	0	0	2	1	3	27	1.6
TOTAL	1	33	270	2	306	1	36	249	4	290	596	34.8
PRIVATE SR. INST NC	0	7	51	0	58	0	2	41	2	45	103	6.0
PRIVATE SR. OUTSTATE	0	0	13	0	13	0	2	18	0	20	33	1.9
TOTAL	0	7	64	0	71	0	4	59	2	65	136	7.9
COMM COLL, TECH NC	0	21	152	0	173	5	38	202	1	246	419	24.4
C.C. TECH OUT-STATE	0	2	2	0	4	0	0	2	0	2	6	0.3
TOTAL	0	23	154	0	177	5	38	204	1	248	425	24.8
PRIVATE JR. COLL NC	0	3	18	0	21	0	0	14	0	14	35	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	18	0	21	0	0	15	0	15	36	2.1
TRADE, BUSINESS NC	0	1	2	0	3	0	4	20	1	25	28	1.6
TRADE, BUSI OUTSTATE	0	1	8	0	9	0	1	5	0	6	15	0.9
TOTAL	0	2	10	0	12	0	5	25	1	31	43	2.5
MILITARY	1	25	48	0	74	0	5	7	0	12	86	5.0
EMPLOYMENT	1	21	175	0	197	1	22	149	0	172	369	21.5
OTHERS **	0	2	5	1	8	0	1	15	0	16	24	1.4
GRAND TOTAL ***	3	116	744	3	866	7	111	723	8	849	1715	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2	6		16	9	7	9	6	1
PRINCIPALS	40				40	31	9	33	7	
ASST PRINC, TEACHING			1		1		1		1	
ASST PRINC, NONTEACHING	33		4		37	20	17	27	10	
ELEMENTARY TEACHERS	681	8	37	20	746	50	696	642	100	4
SECONDARY TEACHERS	236	2	36	84	358	128	230	322	33	3
OTHER TEACHERS	151	25	20		196	77	119	165	31	
GUIDANCE	43		12		55	7	48	42	13	
PSYCHOLOGICAL	2	1	6		9	3	6	8	1	
LIBRARIAN, AUDIOVISUAL	37		11		48	2	46	37	10	1
CONSULTANT, SUPERVISOR	3		6	3	12	3	9	10	2	
OTHER PROFESSIONAL	9	2	8		19	11	8	16	3	
TEACHER AIDES	286	9	66		361	4	357	285	76	
TECHNICIANS			18		18	4	14	17	1	
CLERICAL, SECRETARIAL	89	3	49		141	2	139	125	16	
SERVICE WORKERS	145		292		437	81	356	353	82	2
SKILLED CRAFTS	39		57		96	94	2	83	12	1
LABORERS, UNSKILLED										
TOTAL	1,802	52	629	107	2,590	526	2,064	2,174	404	12

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GUILFORD COUNTY	23,848									
SALARIES		36,648,947	1,819,963	12,763,422	51,232,332	1536.77	76.32	535.20	2,148.29	64.9
EMPLOYEE BENEFITS		7,761,993	388,277	2,715,321	10,865,591	325.48	16.28	113.86	455.62	13.8
PURCHASED SERVICES		1,339,785	146,190	5,446,861	6,932,836	56.18	6.13	228.40	290.71	8.8
SUPPLIES & MATERIALS		2,106,618	990,106	4,187,015	7,283,739	88.34	41.52	175.57	305.43	9.2
INSTRUCTIONAL EQUIP.		983,845	31,433	826,835	1,842,113	41.25	1.32	34.67	77.24	2.3
OTHER OBJECTS		6,986	151,360	653,416	811,761	.29	6.35	27.40	34.04	1.0
TOTAL		48,848,173	3,527,329	26,592,869	78,968,371	2048.31	147.92	1115.10	3,311.33	100.0
PERCENT OF TOTAL		61.8	4.5	33.7	100.0					

Greensboro

Dr. John A. Eberhart, Supt.
P.O. Drawer V, 712 N. Eugene St.
Greensboro, NC 27402

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
411	ENROLL	1625	1672	1595	1548	1560	1486	1521	1640	1647	1814	1990	1805	1498	208	241	21850
411	ADM	1551	1622	1544	1505	1506	1450	1471	1578	1579	1700	1799	1674	1441	207	242	20869
411	ADA	1465	1545	1481	1445	1441	1390	1398	1482	1475	1568	1647	1529	1306	190	216	19578
411	MLD	1566	1621	1545	1509	1505	1443	1465	1565	1567	1650	1700	1603	1418	205	248	20610
411	PROM	1385	1482	1477	1437	1459	1414	1442	1539	1535	1431	1508	1544	1395	205	243	19496
411	N-P	181	139	68	72	46	29	23	26	32	219	192	59	23		5	1114

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
411	ENROLL	1587	1595	1551	1576	1460	1484	1512	1493	1596	1782	1719	1614	1648	196	250	21063
411	ADM	1565	1573	1535	1565	1449	1472	1499	1485	1567	1743	1671	1588	1626	194	247	20779
411	ADA	1514	1521	1503	1525	1412	1434	1453	1425	1491	1643	1569	1498	1527	185	231	19931

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

411 GREENSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	78	179	10	267	0	116	196	3	315	582	41.2
PUBLIC SR. OUT-STATE	0	12	30	0	42	0	9	21	0	30	72	5.1
TOTAL	0	90	209	10	309	0	125	217	3	345	654	46.3
PRIVATE SR. INST NC	0	10	27	1	38	0	8	34	3	45	83	5.9
PRIVATE SR. OUTSTATE	0	4	12	1	17	0	9	13	0	22	39	2.8
TOTAL	0	14	39	2	55	0	17	47	3	67	122	8.6
COMM COLL, TECH NC	2	39	37	1	79	0	57	44	2	103	182	12.9
C.C. TECH OUT-STATE	0	2	3	0	5	0	7	2	0	9	14	1.0
TOTAL	2	41	40	1	84	0	64	46	2	112	196	13.9
PRIVATE JR. COLL NC	0	2	19	1	22	0	3	19	1	23	45	3.2
PRIVATE JR. OUTSTATE	0	4	3	0	7	0	1	0	0	1	8	0.6
TOTAL	0	6	22	1	29	0	4	19	1	24	53	3.8
TRADE, BUSINESS NC	0	1	1	0	2	0	12	7	0	19	21	1.5
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	2	2	0	4	7	0.5
TOTAL	0	4	1	0	5	0	14	9	0	23	28	2.0
MILITARY	0	61	20	0	81	0	16	3	0	19	100	7.1
EMPLOYMENT	0	50	43	3	96	0	54	31	0	85	181	12.8
OTHERS **	0	20	21	0	41	0	21	17	0	38	79	5.6
GRAND TOTAL ***	2	286	395	17	700	0	315	389	9	713	1413	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		5		10	7	3	6	4	
PRINCIPALS	38				38	27	11	23	15	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	29		6		35	24	11	19	15	1
ELEMENTARY TEACHERS	373	1	92		466	14	452	323	140	3
SECONDARY TEACHERS	443	4	103	83	633	183	450	454	175	4
OTHER TEACHERS	133	56	8	8	205	22	183	155	50	
GUIDANCE	42	1	22	2	67	13	54	43	24	
PSYCHOLOGICAL			11		11	3	8	10	1	
LIBRARIAN, AUDIOVISUAL	26		18		44		44	35	9	
CONSULTANT, SUPERVISOR	7	1	3	2	13	9	4	11	2	
OTHER PROFESSIONAL	12	7	34		53	16	37	38	14	1
TEACHER AIDES	294	18	29		341	13	328	162	171	8
TECHNICIANS			15		15	10	5	11	3	1
CLERICAL, SECRETARIAL	43	1	85		129		129	106	22	1
SERVICE WORKERS	297		1		298	111	187	57	241	
SKILLED CRAFTS			33		33	32	1	27	6	
LABORERS, UNSKILLED			8		8	8			8	
TOTAL	1,742	89	473	95	2,399	492	1,907	1,480	900	19

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENSBORO CITY	20,869									
SALARIES		35,035,764	2,799,100	17,712,709	55,547,573	1678.84	134.13	848.76	2,661.73	70.6
EMPLOYEE BENEFITS		7,512,248	647,201	3,634,672	11,794,120	359.97	31.01	174.17	565.15	14.9
PURCHASED SERVICES		971,349	164,134	2,556,185	3,691,668	46.55	7.86	122.49	176.90	4.7
SUPPLIES & MATERIALS		1,852,099	886,063	2,958,350	5,696,511	88.75	42.46	141.76	272.97	7.2
INSTRUCTIONAL EQUIP.		1,562,472	13,374	49,415	1,625,261	74.87	.64	2.37	77.88	2.1
OTHER OBJECTS		14,196	43	351,836	366,074	.68		16.86	17.54	.5
TOTAL		46,948,127	4,509,914	27,263,166	78,721,207	2249.66	216.10	1306.41	3,772.17	100.0
PERCENT OF TOTAL		59.7	5.7	34.6	100.0					

High Point

Dr. C. Owen Phillips, Supt.
P.O. Box 789, 900 English Rd.
High Point, NC 27261

13 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	686	702	644	617	648	583	630	653	620	860	690	617	565	39	131	8685
412	ADM	654	662	616	594	627	559	603	621	596	742	614	567	527	38	141	8161
412	ADA	619	632	589	569	604	535	574	591	563	674	574	533	498	36	129	7720
412	MLD	649	655	614	584	626	570	590	613	583	687	579	546	515	40	148	7999
412	PROM	599	583	582	561	621	567	562	598	573	582	505	539	497	40	140	7549
412	N-P	50	72	32	23	5	3	28	15	10	105	74	7	18		8	450

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	605	709	639	607	559	617	612	584	613	810	603	560	535	39	126	8218
412	ADM	591	710	627	602	563	613	602	575	604	771	585	541	522	37	124	8067
412	ADA	575	688	615	588	548	600	585	560	577	707	552	509	499	35	118	7756

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

412 HIGH POINT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	60	0	70	1	28	47	1	77	147	28.3
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.8
TOTAL	0	11	63	0	74	1	28	47	1	77	151	29.1
PRIVATE SR. INST NC	0	5	15	0	20	0	6	18	2	26	46	8.9
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	2	10	0	12	17	3.3
TOTAL	0	5	20	0	25	0	8	28	2	38	63	12.1
COMM COLL, TECH NC	0	7	16	0	23	1	13	20	0	34	57	11.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	16	0	23	1	13	20	0	34	57	11.0
PRIVATE JR. COLL NC	0	4	5	0	9	0	4	10	0	14	23	4.4
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	5	5	0	10	0	4	10	0	14	24	4.6
TRADE, BUSINESS NC	0	1	0	0	1	0	5	11	0	16	17	3.3
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	0.6
TOTAL	0	2	1	0	3	0	6	11	0	17	20	3.9
MILITARY	0	23	7	0	30	0	3	0	0	3	33	6.4
EMPLOYMENT	0	26	22	1	49	1	17	24	0	42	91	17.5
OTHERS **	0	22	18	0	40	0	29	11	0	40	80	15.4
GRAND TOTAL ***	0	101	152	1	254	3	108	151	3	265	519	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	19				19	11	8	15	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8			1	9	5	4	6	3	
ELEMENTARY TEACHERS	206		27		233	17	216	187	46	
SECONDARY TEACHERS	78		10	1	89	32	57	78	10	1
OTHER TEACHERS	86	21	12	37	156	37	119	119	36	1
GUIDANCE	11		3	4	18	4	14	10	8	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	3	2	4		9	2	7	6	3	
OTHER PROFESSIONAL	2		1	1	4	2	2	4		
TEACHER AIDES	126	9	63		198	3	195	129	67	2
TECHNICIANS	2		2		4	1	3	4		
CLERICAL, SECRETARIAL	17	3	35	1	56	1	55	47	9	
SERVICE WORKERS	136		10		146	39	107	78	68	
SKILLED CRAFTS			15		15	15		13	1	1
LABORERS, UNSKILLED			5		5	5		1	2	2
TOTAL	717	35	190	45	987	181	806	718	262	7

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY	8,161									
SALARIES		13,407,762	1,381,828	6,251,332	21,040,922	1642.91	169.32	766.00	2,578.23	70.0
EMPLOYEE BENEFITS		2,879,332	312,542	1,393,999	4,585,873	352.82	38.30	170.81	561.93	15.1
PURCHASED SERVICES		370,055	53,953	1,189,982	1,613,989	45.34	6.61	145.81	197.76	5.4
SUPPLIES & MATERIALS		657,095	491,972	1,351,250	2,500,316	80.52	60.28	165.57	306.37	8.3
INSTRUCTIONAL EQUIP.		51,477	47,939	40,366	139,782	6.31	5.87	4.95	17.13	.5
OTHER OBJECTS		4,833	2,075	190,879	197,788	.59	.25	23.39	24.23	.7
TOTAL		17,370,552	2,290,308	10,417,809	30,078,670	2128.49	280.63	1276.53	3,685.65	100.0
PERCENT OF TOTAL		57.8	7.6	34.6	100.0					

HALIFAX

Joyce L. Perry, Supt.
P.O. Box 468, Hwy. 301-S.
Halifax, NC 27839

15 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
420	ENROLL	566	559	563	534	517	471	510	546	567	694	505	420	320	39	19	6830
420	ADM	552	549	554	523	509	475	501	535	557	625	463	393	306	38	18	6599
420	ADA	526	530	534	507	496	461	477	501	525	569	427	366	285	36	17	6257
420	MLD	547	554	551	524	507	478	504	534	550	601	454	385	302	39	16	6546
420	PROM	536	514	525	511	486	477	492	526	536	426	387	354	290	30	10	6100
420	N-P	11	40	26	13	21	1	12	8	14	175	67	31	12	9	6	446

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
420	ENROLL	531	579	526	534	524	493	499	498	525	719	488	385	368	30	26	6725
420	ADM	526	577	524	526	514	485	491	491	512	680	467	371	357	30	26	6577
420	ADA	509	563	513	515	506	474	479	475	491	631	439	347	338	30	25	6335

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

420 HALIFAX COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER**	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER**	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	25	2	0	30	2	63	0	0	65	95	30.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.3
TOTAL	3	25	2	0	30	2	64	0	0	66	96	30.9
PRIVATE SR. INST NC	0	1	0	0	1	0	3	0	0	3	4	1.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.3
COMM COLL, TECH NC	1	6	0	0	7	3	17	5	0	25	32	10.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	6	0	0	7	3	17	5	0	25	32	10.3
PRIVATE JR. COLL NC	0	1	0	0	1	0	4	0	0	4	5	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	1.6
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	1	0	0	1	0	5	0	0	5	6	1.9
MILITARY	0	19	0	0	19	1	9	1	0	11	30	9.6
EMPLOYMENT	1	70	9	0	80	1	55	2	0	58	138	44.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	5	123	11	0	139	7	157	8	0	172	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	1	1	9	5	4	3	6	
PRINCIPALS	17				17	15	2	4	12	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	3	6	
ELEMENTARY TEACHERS	214	42			256	39	217	60	193	3
SECONDARY TEACHERS	64	3		36	103	48	55	37	66	
OTHER TEACHERS	1				1	1			1	
GUIDANCE	7	1			8		8	1	7	
PSYCHOLOGICAL	2				2		2		2	
LIBRARIAN, AUDIOVISUAL	12	2			14		14	6	8	
CONSULTANT, SUPERVISOR	2	1			3	3		3		
OTHER PROFESSIONAL	1		1		2		2		2	
TEACHER AIDES	94	7			101	1	100	13	84	4
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	20	3	14		37	2	35	8	28	1
SERVICE WORKERS			98		98	23	75	16	82	
SKILLED CRAFTS	11				11	11		6	4	1
LABORERS, UNSKILLED	20		20		40	21	19		40	
TOTAL	480	60	135	37	712	175	537	161	541	10

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HALIFAX COUNTY	6,599									
SALARIES		10,821,424	1,846,717	1,225,354	13,893,495	1639.86	279.85	185.69	2,105.40	67.6
EMPLOYEE BENEFITS		2,301,464	443,864	279,934	3,025,262	348.76	67.26	42.42	458.44	14.7
PURCHASED SERVICES		185,600	66,116	560,952	812,668	28.13	10.02	85.01	123.16	4.0
SUPPLIES & MATERIALS		814,825	786,286	366,228	1,967,339	123.48	119.15	55.50	298.13	9.6
INSTRUCTIONAL EQUIP.		559,178	10,638	31,377	601,193	84.74	1.61	4.75	91.10	2.9
OTHER OBJECTS		4,842	105,992	139,968	250,802	.73	16.06	21.21	38.00	1.2
TOTAL		14,687,335	3,259,613	2,603,813	20,550,761	2225.70	493.95	394.58	3,114.23	100.0
PERCENT OF TOTAL		71.4	15.9	12.7	100.0					

Roanoke Rapids

Dr. Robert Clary, Supt.
536 Hamilton Street
Roanoke Rapids, NC 27870

4 Elementary Schools
1 Secondary School

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
421	ENROLL	236	228	195	243	187	217	204	221	224	229	228	208	196	19		2835
421	ADM	224	217	184	232	187	209	195	214	217	215	209	188	181	19		2691
421	ADA	214	209	177	224	179	200	183	198	205	202	195	175	168	17		2546
421	MLD	227	218	187	231	188	209	192	212	221	207	198	177	176	19		2662
421	PROM	217	210	181	221	188	209	188	179	215	207	198	177	162	19		2571
421	N-P	10	8	6	10			4	33	6				14			91

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
421	ENROLL	215	246	233	198	228	203	226	223	189	233	216	203	197	19		2829
421	ADM	214	244	230	197	226	202	222	221	187	230	213	198	193	19		2796
421	ADA	209	239	227	192	220	198	213	211	179	220	205	187	184	18		2702

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

421 ROANOKE RAPIDS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	1	17	0	18	0	2	10	1	13	31	19.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	17	0	18	0	2	10	1	13	31	19.5
PRIVATE SR. INST. NC	0	1	5	0	6	0	1	8	0	9	15	9.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	1.9
TOTAL	0	1	6	0	7	0	2	9	0	11	18	11.3
COMM COLL, TECH. NC	0	0	8	0	8	0	1	26	0	27	35	22.0
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	2.5
TOTAL	0	1	9	0	10	0	1	28	0	29	39	24.5
PRIVATE JR. COLL. NC	0	0	1	0	1	0	3	1	0	4	5	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	1	0	1	0	3	2	0	5	6	3.8
TRADE, BUSINESS. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	8	0	8	0	0	0	0	0	8	5.0
EMPLOYMENT	0	0	23	0	23	0	2	9	0	11	34	21.4
OTHERS **	0	1	6	0	7	0	1	15	0	16	23	14.5
GRAND TOTAL ***	0	4	70	0	74	0	11	73	1	85	159	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	2	4	6		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	3	1	
ELEMENTARY TEACHERS	81	8	14	2	105	9	96	101	4	
SECONDARY TEACHERS	37			10	47	16	31	45	2	
OTHER TEACHERS	11		3		14	7	7	14		
GUIDANCE	4		1	1	6	2	4	6		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	4				4	2	2	4		
TEACHER AIDES	36	1	11	2	50		50	47	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	10	1	11		22		22	22		
SERVICE WORKERS	13		22		35	15	20	13	22	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	213	10	64	16	303	59	244	271	32	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROANOKE RAPIDS CI	2,691									
SALARIES		4,581,097	290,740	1,272,148	6,143,985	1702.38	108.04	472.74	2,283.16	71.4
EMPLOYEE BENEFITS		981,873	61,447	304,671	1,347,991	364.87	22.83	113.22	500.92	15.7
PURCHASED SERVICES		143,218	8,822	245,326	397,365	53.22	3.28	91.17	147.67	4.6
SUPPLIES & MATERIALS		194,911	92,470	275,656	563,036	72.43	34.36	102.44	209.23	6.5
INSTRUCTIONAL EQUIP.		55,511	10,714	14,365	80,590	20.63	3.98	5.34	29.95	.9
OTHER OBJECTS		3,435	11,767	59,855	75,057	1.28	4.37	22.24	27.89	.9
TOTAL		5,960,046	475,960	2,172,020	8,608,025	2214.81	176.86	807.15	3,198.82	100.0
PERCENT OF TOTAL		69.3	5.5	25.2	100.0					

Weldon

Dr. Marion L. Fisher, Jr., Supt.
Box 31, 120 Coward Street
Weldon, NC 27890

2 Elementary Schools
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	121	117	100	79	113	108	109	112	87	145	118	81	94	10		1394
422	ADM	119	112	94	80	106	107	106	105	82	137	100	76	89	10		1323
422	ADA	113	108	90	77	102	104	101	101	79	124	91	69	79	9		1247
422	MLD	120	112	93	83	107	107	106	104	82	125	93	73	87	10		1302
422	PROM	114	105	87	82	100	105	105	93	76	97	74	50	84	2		1174
422	N-P	6	7	6	1	7	2	1	11	6	28	19	23	3	8		128

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	103	118	119	86	86	95	105	109	107	98	109	92	69	11		1307
422	ADM	103	115	118	86	85	92	105	107	103	93	107	90	67	10		1281
422	ADA	101	111	114	84	83	90	103	103	100	87	102	87	65	10		1240

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

422 WELDON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	0	0	8	0	17	1	0	18	26	30.6
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	2.4
TOTAL	0	9	0	0	9	0	18	1	0	19	28	32.9
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	0	0	0	0	0	0	0	0	0	0	0.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	0	0	4	0	2	0	0	2	6	7.1
EMPLOYMENT	0	17	2	0	19	0	28	2	0	30	49	57.6
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	1.2
GRAND TOTAL ***	0	30	2	0	32	0	50	3	0	53	85	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			2	7	5	2	2	5	
PRINCIPALS	3				3	2	1		3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	34	7			41	5	36	13	28	
SECONDARY TEACHERS	18	1	2	9	30	14	16	11	19	
OTHER TEACHERS										
GUIDANCE	1				1		1		1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3	1	2	2	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	17	3		1	21		21	3	18	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	4	1	6		11		11	4	7	
SERVICE WORKERS	26		4		30	11	19	2	28	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	114	12	13	12	151	42	109	40	111	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WELDON CITY	1,323									
SALARIES		2,290,113	290,426	447,730	3,028,269	1731.00	219.52	338.42	2,288.94	66.9
EMPLOYEE BENEFITS		480,219	70,230	96,111	646,560	362.98	53.08	72.65	488.71	14.3
PURCHASED SERVICES		60,905	20,818	228,733	310,456	46.04	15.74	172.89	234.67	6.9
SUPPLIES & MATERIALS		113,555	146,517	107,031	367,103	85.83	110.75	80.90	277.48	8.1
INSTRUCTIONAL EQUIP.		92,152	4,236	10,605	106,993	69.65	3.20	8.02	80.87	2.4
OTHER OBJECTS		537	21,890	42,222	64,649	.41	16.55	31.91	48.87	1.4
TOTAL		3,037,481	554,117	932,432	4,524,030	2295.91	418.84	704.79	3,419.54	100.0
PERCENT OF TOTAL		67.2	12.2	20.6	100.0					

HARNETT

Ivo A. Wortman, Jr., Supt.
P.O. Box 1029, 1008 Eleventh St.
Lillington, NC 27546

17 Elementary Schools
3 Secondary Schools

Education District 4



Pupil Accounting

UNIT	1986-87															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
430	ENROLL	1020	1009	903	953	877	910	928	976	921	1046	965	834	685	38	147	12212	
430	ADM	953	952	853	911	839	890	896	940	886	979	903	795	668	37	152	11654	
430	ADA	893	901	814	875	804	851	851	892	837	901	837	726	612	35	138	10967	
430	MLD	947	949	845	920	835	893	894	935	882	950	869	760	657	37	160	11533	
430	PROM	856	879	806	906	827	872	865	906	873	858	815	726	650	37	152	11028	
430	N-P	91	70	39	14	8	21	29	29	9	92	54	34	7		8	505	

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
430	ENROLL	1035	932	922	838	921	865	915	908	941	1007	897	857	729	32	162	11961
430	ADM	1015	924	912	832	915	858	911	905	937	989	883	845	721	32	163	11842
430	ADA	974	894	888	812	892	831	885	872	896	933	828	791	678	30	150	11354

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

430 HARNETT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER**	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER**	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	22	48	0	70	0	21	48	0	69	139	22.0
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	1	0	0	2	5	0.8
TOTAL	0	23	50	0	73	0	22	49	0	71	144	22.8
PRIVATE SR. INST NC	0	1	9	0	10	0	3	16	0	19	29	4.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	1	2	4	0.6
TOTAL	0	1	11	0	12	0	3	17	1	21	33	5.2
COMM COLL. TECH NC	0	10	57	1	68	1	33	89	0	123	191	30.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	11	57	1	69	1	33	90	0	124	193	30.5
PRIVATE JR. COLL NC	0	2	1	0	3	0	1	3	0	4	7	1.1
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	1	0	4	0	1	3	0	4	8	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	2	0	4	4	0.6
MILITARY	0	29	27	0	56	0	6	1	0	7	63	10.0
EMPLOYMENT	0	27	65	0	92	2	26	48	0	76	168	26.6
OTHERS **	0	1	2	0	3	1	9	6	0	16	19	3.0
GRAND TOTAL ***	0	95	213	1	309	4	102	216	1	323	632	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	1		11	6	5	10	1	
PRINCIPALS	20				20	16	4	15	5	
ASST PRINC. TEACHING	6				6	4	2	2	4	
ASST PRINC. NONTEACHING	13				13	8	5	12	1	
ELEMENTARY TEACHERS	330				330	32	298	268	54	8
SECONDARY TEACHERS	131		5	47	183	90	93	146	25	12
OTHER TEACHERS	53	38			91	9	82	71	20	
GUIDANCE	17				17	2	15	14	2	1
PSYCHOLOGICAL	2	2			4		4	4		
LIBRARIAN, AUDIOVISUAL	17				17		17	17		
CONSULTANT, SUPERVISOR	9	1	2		12	1	11	10	2	
OTHER PROFESSIONAL	2	2	5		9	6	3	6	3	
TEACHER AIDES	164	7	7		178	2	176	124	50	4
TECHNICIANS	1		2		3	3		3		
CLERICAL, SECRETARIAL	37	1	9		47	3	44	44	2	1
SERVICE WORKERS	1		110		111	4	107	91	20	
SKILLED CRAFTS	6		27		33	33		28	5	
LABORERS, UNSKILLED	59		1		60	45	15	14	45	1
TOTAL	877	52	169	47	1,145	264	881	879	239	27

1986-87 Current Expense Expenditures by Source of Funds

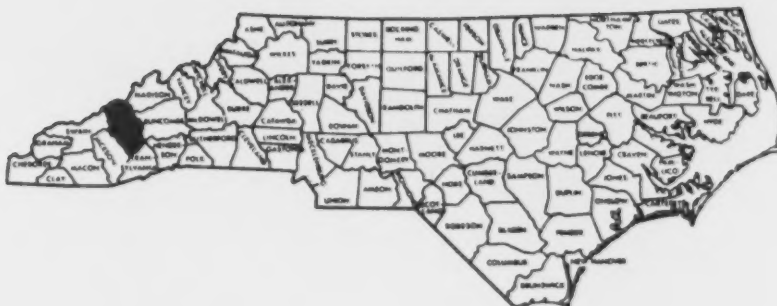
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HARNETT COUNTY	11,654									
SALARIES		18,553,571	1,916,650	2,396,677	22,866,899	1592.03	164.46	205.65	1,962.14	68.9
EMPLOYEE BENEFITS		3,965,467	437,746	536,083	4,939,296	340.27	37.56	46.00	423.83	14.9
PURCHASED SERVICES		471,942	21,770	592,024	1,085,737	40.50	1.87	50.80	93.17	3.3
SUPPLIES & MATERIALS		1,019,107	634,253	1,639,214	3,292,574	87.45	54.42	140.66	282.53	9.9
INSTRUCTIONAL EQUIP.		563,946	35,154	63,429	662,529	48.39	3.02	5.44	56.85	2.0
OTHER OBJECTS		39,216	92,098	192,411	323,725	3.37	7.90	16.51	27.78	1.0
TOTAL		24,613,250	3,137,670	5,419,839	33,170,760	2112.01	269.23	465.06	2,846.30	100.0
PERCENT OF TOTAL		74.2	9.5	16.3	100.0					

HAYWOOD

Charles McConnell, Jr., Supt.
1615 N. Main Street
Waynesville, NC 28786

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	543	557	549	551	528	566	602	624	709	685	719	664	620	21	42	7980
440	ADM	515	522	528	530	507	549	578	603	673	650	681	611	586	21	40	7594
440	ADA	476	495	503	506	484	522	551	567	630	603	640	568	543	20	36	7144
440	MLD	518	523	530	530	509	545	575	605	662	638	658	572	572	21	40	7498
440	PROM	506	470	515	525	502	541	571	600	646	616	658	572	558	21	38	7339
440	N-P	12	53	15	5	7	4	4	5	16	22			14		2	159

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	483	588	489	526	550	511	562	596	618	667	676	685	596	25	33	7605
440	ADM	481	580	487	520	542	511	558	582	614	661	674	681	591	25	33	7540
440	ADA	464	560	476	508	528	500	538	561	586	634	655	661	571	24	31	7297

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

440 HAYWOOD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	1	61	0	62	0	2	52	0	54	116	21.3
PUBLIC SR. OUT-STATE	0	0	10	1	11	0	0	5	0	5	16	2.9
TOTAL	0	1	71	1	73	0	2	57	0	59	132	24.3
PRIVATE SR. INST. NC	0	0	12	0	12	0	0	3	0	3	15	2.8
PRIVATE SR. OUTSTATE	0	0	12	0	12	0	0	5	0	5	17	3.1
TOTAL	0	0	24	0	24	0	0	8	0	8	32	5.9
COMM COLL. TECH. NC	0	0	100	0	100	0	0	73	0	73	173	31.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	100	0	100	0	0	73	0	73	173	31.8
PRIVATE JR. COLL. NC	0	0	31	0	31	0	0	20	0	20	51	9.4
PRIVATE JR. OUTSTATE	0	0	2	1	3	0	1	1	0	2	5	0.9
TOTAL	0	0	33	1	34	0	1	21	0	22	56	10.3
TRADE, BUSINESS NC	0	0	1	0	1	0	2	0	0	2	3	0.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	0	0	4	0	4	0	2	0	0	2	6	1.1
MILITARY	0	0	25	0	25	0	0	2	0	2	27	5.0
EMPLOYMENT	0	1	59	0	60	0	1	36	0	37	97	17.8
OTHERS **	0	0	9	0	9	0	0	12	0	12	21	3.9
GRAND TOTAL >***	0	2	325	2	329	0	6	209	0	215	544	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		3	1	13	9	4	13		
PRINCIPALS	14				14	12	2	14		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	8	3	11		
ELEMENTARY TEACHERS	158	5	17		180	9	171	178	2	
SECONDARY TEACHERS	140	6	15	28	189	64	125	187	1	1
OTHER TEACHERS	42	10	11	13	76	28	48	76		
GUIDANCE	9		1	1	11	4	7	11		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	13		4		17	3	14	17		
CONSULTANT, SUPERVISOR	5		2		7	2	5	7		
OTHER PROFESSIONAL	18	1	4		23	9	14	23		
TEACHER AIDES	98	21	9		128	1	127	126	2	
TECHNICIANS			4		4	1	3	4		
CLERICAL, SECRETARIAL	22	1	35		58		58	58		
SERVICE WORKERS	71		65		136	43	93	134	2	
SKILLED CRAFTS	6		18		24	24		24		
LABORERS, UNSKILLED										
TOTAL	617	45	188	43	893	218	675	885	7	1

1986-87 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HAYWOOD COUNTY	7,594									
SALARIES		13,371,336	1,234,659	3,189,048	17,795,044	1760.78	162.58	419.94	2,343.30	69.5
EMPLOYEE BENEFITS		2,852,636	277,801	712,823	3,843,261	375.64	36.58	93.87	506.09	14.9
PURCHASED SERVICES		486,324	17,063	716,828	1,220,216	64.04	2.25	94.39	160.68	4.8
SUPPLIES & MATERIALS		601,285	327,065	1,092,956	2,021,306	79.18	43.07	143.92	266.17	7.9
INSTRUCTIONAL EQUIP.		313,688	19,763	110,913	444,364	41.31	2.60	14.61	58.52	1.7
OTHER OBJECTS		16,864	48,071	231,065	296,000	2.22	6.33	30.43	38.98	1.2
TOTAL		17,642,134	1,924,422	6,053,635	25,620,191	2323.17	253.41	797.16	3,373.74	100.0
PERCENT OF TOTAL		68.9	7.5	23.6	100.0					

HENDERSON

Glenn C. Marlow, Supt.
Box 1700, 125 E. Allen St.
Hendersonville, NC 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450	ENROLL	680	718	624	637	654	648	668	729	714	759	772	663	617		33	8916
450	ADM	637	670	582	614	619	620	649	691	688	720	700	606	589		29	8414
450	ADA	592	635	551	586	590	589	618	646	639	659	647	555	535		26	7868
450	MLD	635	669	568	616	609	614	658	681	678	698	661	573	575		30	8265
450	PROM	619	627	555	612	603	609	657	655	659	683	602	550	562		30	8023
450	N-P	16	42	13	4	6	5	1	26	19	15	59	23	13			242

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450	ENROLL	640	702	676	586	625	654	617	728	690	675	758	642	559		35	8587
450	ADM	634	694	670	577	621	646	614	725	685	665	744	630	559		34	8498
450	ADA	610	672	654	562	605	628	596	703	662	642	706	601	534		31	8206

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

450 HENDERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	56	0	56	0	1	76	0	77	133	23.7
PUBLIC SR. OUT-STATE	0	0	5	1	6	0	0	3	0	3	9	1.6
TOTAL	0	0	61	1	62	0	1	79	0	80	142	25.3
PRIVATE SR. INST NC	0	0	14	0	14	0	0	16	0	16	30	5.3
PRIVATE SR. OUTSTATE	0	0	13	0	13	0	0	4	0	4	19	3.4
TOTAL	0	0	27	0	27	0	0	22	0	22	49	8.7
COMM COLL, TECH NC	0	0	66	1	67	0	0	78	0	78	145	25.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	4	0	4	4	1.1
TOTAL	0	0	68	1	69	0	0	82	0	82	151	26.9
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	6	0	6	10	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	4	0	4	0	0	7	0	7	11	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	0.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	1	0	1	0	0	6	0	6	7	1.2
MILITARY	0	2	25	0	27	0	0	2	0	2	29	5.2
EMPLOYMENT	0	0	90	1	91	0	2	52	0	54	145	25.8
OTHERS **	0	0	7	0	7	0	1	19	0	20	27	4.8
GRAND TOTAL ***	0	2	283	3	288	0	4	269	0	273	561	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	14	1	14		1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	10		
ELEMENTARY TEACHERS	218	3	18	2	241	26	215	240	1	
SECONDARY TEACHERS	125		7	35	167	85	82	166	1	
OTHER TEACHERS	45	21	7		73	6	67	72		1
GUIDANCE	6		9		15	5	10	15		
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIAN, AUDIOVISUAL	15				15		15	15		
CONSULTANT, SUPERVISOR	7	1	1	1	10	3	7	10		
OTHER PROFESSIONAL	3	1	1	1	6	5	1	6		
TEACHER AIDES	115	5	17		137	1	136	136		1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	32		8		40		40	40		
SERVICE WORKERS	42		66		108	16	92	107	1	
SKILLED CRAFTS			21		21	21		21		
LABORERS, UNSKILLED			4		4	4		4		
TOTAL	637	31	162	39	869	197	672	863	3	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HENDERSON COUNTY	8,414									
SALARIES		13,147,396	1,067,484	2,845,027	17,059,906	1562.56	126.87	338.13	2,027.56	69.8
EMPLOYEE BENEFITS		2,793,978	226,035	607,166	3,627,179	332.06	26.86	72.16	431.08	14.8
PURCHASED SERVICES		415,605	20,737	393,409	829,752	49.39	2.46	46.76	98.61	3.4
SUPPLIES & MATERIALS		689,507	243,005	1,218,759	2,151,271	81.95	28.88	144.85	255.68	8.8
INSTRUCTIONAL EQUIP.		467,109	63,414	71,304	601,828	55.52	7.54	8.47	71.53	2.5
OTHER OBJECTS		16,849	18,950	132,406	168,205	2.00	2.25	15.74	19.99	.7
TOTAL		17,530,443	1,639,625	5,268,072	24,438,140	2083.48	194.86	626.11	2,904.45	100.0
PERCENT OF TOTAL		71.7	6.7	21.6	100.0					

Hendersonville

Charles L. Byrd, Supt.
414 4th Avenue W.
Hendersonville, NC 28739

3 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
451	ENROLL	113	123	111	112	93	115	96	103	130	148	158	134	128	17	11	1592
451	ADM	108	119	106	102	91	109	93	99	121	139	154	127	125	19	11	1523
451	ADA	100	111	100	96	87	104	89	93	113	130	145	117	117	16	11	1429
451	MLD	105	118	106	97	91	109	92	99	122	138	148	123	125	19	12	1504
451	PROM	103	107	101	95	90	108	90	99	114	132	143	118	125	19	12	1456
451	N-P	2	11	5	2	1	1	2		8	6	5	5				48

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
451	ENROLL	133	123	125	105	108	101	127	95	115	167	150	151	119	21		1640
451	ADM	129	122	123	104	108	99	127	94	113	162	149	147	116	20		1613
451	ADA	125	118	120	102	105	96	123	91	107	156	143	142	110	19		1557

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

451 HENDERSONVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	21	0	23	0	0	21	0	21	44	34.9
PUBLIC SR. OUT-STATE	0	2	5	0	7	0	2	6	1	9	16	12.7
TOTAL	0	4	26	0	30	0	2	27	1	30	60	47.6
PRIVATE SR. INST NC	0	3	3	0	6	0	1	2	0	3	9	7.1
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	6	0	6	11	8.7
TOTAL	0	3	6	0	11	0	1	8	0	9	20	15.9
COMM COLL, TECH NC	0	1	2	0	3	0	1	1	0	2	5	4.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.4
TOTAL	0	1	3	0	4	0	1	3	0	4	8	6.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	1.6
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.6
MILITARY	0	1	8	0	9	0	1	0	0	1	10	7.9
EMPLOYMENT	0	5	5	0	10	0	11	2	0	13	23	18.3
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.8
GRAND TOTAL ***	0	14	52	0	66	0	17	42	1	60	126	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	4				4	4		4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	40	3	11	1	55	14	41	53	2	
SECONDARY TEACHERS	26	1	1	7	35	21	14	33	2	
OTHER TEACHERS	2	1			3	2	1	2	1	
GUIDANCE	1		2		3	1	2	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL										
TEACHER AIDES	21	3	1	2	27	1	26	23	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		5		11	1	10	11		
SERVICE WORKERS	5		24		29	10	19	21	7	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	117	8	45	10	180	59	121	163	16	1

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSONVILLE CI	1,523									
SALARIES		2,488,797	198,340	957,107	3,644,243	1634.14	130.23	628.44	2,392.81	71.1
EMPLOYEE BENEFITS		535,913	45,586	207,915	789,413	351.88	29.93	136.52	518.33	15.2
PURCHASED SERVICES		79,087	2,581	126,055	207,723	51.93	1.69	82.77	136.39	4.1
SUPPLIES & MATERIALS		103,757	78,824	201,514	384,095	68.13	51.76	132.31	252.20	7.5
INSTRUCTIONAL EQUIP.		32,682	5,639	31,019	69,341	21.46	3.70	20.37	45.53	1.4
OTHER OBJECTS		193	14,019	19,481	33,693	.13	9.20	12.79	22.12	.7
TOTAL		3,240,429	344,989	1,543,091	5,128,509	2127.67	226.51	1013.20	3,367.38	100.0
PERCENT OF TOTAL		63.2	6.7	30.1	100.0					

HERTFORD

George E. Norris, Supt.
Box 158, Tryon Street
Winton, NC 27986

6 Elementary Schools
2 Secondary Schools

Education District 1



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
460	ENROLL	308	385	323	328	320	325	300	350	362	425	344	268	255	26	5	4324
460	ADM	292	378	311	322	314	318	293	340	351	397	325	256	242	25	5	4169
460	ADA	276	358	297	310	302	306	279	321	331	366	300	233	220	23	5	3927
460	MLD	289	381	308	319	313	319	294	344	344	378	315	250	236	26	6	4122
460	PROM	271	354	302	313	304	319	273	303	339	305	291	247	227	26	6	3880
460	N-P	18	27	6	6	9		21	41	5	73	24	3	9			242

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
460	ENROLL	333	325	353	303	331	297	329	336	300	400	325	282	238	30	3	4185
460	ADM	330	324	348	300	328	295	327	334	298	391	317	276	230	28	3	4129
460	ADA	321	315	341	296	323	287	319	324	286	375	302	264	220	27	3	4003

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

460 HERTFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	7	0	21	0	34	3	0	37	58	24.7
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.3
TOTAL	0	17	7	0	24	0	34	3	0	37	61	26.0
PRIVATE SR. INST NC	0	1	3	0	4	0	3	2	0	5	9	3.8
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	2	0	0	2	4	1.7
TOTAL	0	1	5	0	6	0	5	2	0	7	13	5.5
COMM COLL, TECH NC	0	11	4	0	15	1	23	8	0	32	47	20.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	11	4	0	15	1	24	8	0	33	48	20.4
PRIVATE JR. COLL NC	0	1	8	0	9	0	0	5	0	5	14	6.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	8	0	9	0	0	6	0	6	15	6.4
TRADE, BUSINESS NC	0	1	0	0	1	0	0	1	0	1	2	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	0	0	1	0	1	1	0	2	3	1.3
MILITARY	0	23	4	0	27	0	3	1	0	4	31	13.2
EMPLOYMENT	0	12	9	0	21	0	10	3	0	13	34	14.5
OTHERS **	1	9	3	0	13	0	13	4	0	17	30	12.8
GRAND TOTAL ***	1	75	40	0	116	1	90	28	0	119	235	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	2	2	3	1	
PRINCIPALS	8				8	6	2	2	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	2	4	
ELEMENTARY TEACHERS	108		4		112	9	103	49	63	
SECONDARY TEACHERS	42				42	19	23	25	17	
OTHER TEACHERS	35	15		21	71	26	45	30	41	
GUIDANCE	6		1		7		7	3	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR		1	2	1	4	1	3	1	3	
OTHER PROFESSIONAL	1		1	5	7	2	5	4	3	
TEACHER AIDES	52	6	2	3	63	4	59	12	50	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	15	1	3		19		19	7	9	3
SERVICE WORKERS	38		53		91	37	54	32	59	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	321	23	69	30	443	111	332	174	265	4

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HERTFORD COUNTY	4,169									
SALARIES		6,956,572	903,865	1,152,118	9,012,554	1668.64	216.81	276.35	2,161.80	67.3
EMPLOYEE BENEFITS		1,486,435	203,474	258,620	1,948,528	356.54	48.81	62.03	467.38	14.5
PURCHASED SERVICES		121,328	83,608	497,070	702,006	29.10	20.05	119.23	168.38	5.2
SUPPLIES & MATERIALS		486,972	410,752	413,584	1,311,307	116.81	98.53	99.20	314.54	9.8
INSTRUCTIONAL EQUIP.		262,822	22,970	32,550	318,342	63.04	5.51	7.81	76.36	2.4
OTHER OBJECTS		2,368	47,857	54,608	104,834	.57	11.48	13.10	25.15	.8
TOTAL		9,316,496	1,672,526	2,408,549	13,397,570	2234.70	401.19	577.72	3,213.61	100.0
PERCENT OF TOTAL		69.5	12.5	18.0	100.0					

HOKE

Dr. Robert A. Nelson, Supt.
P.O. Box 370, 310 Wooley St.
Raeford, NC 28376

6 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	377	456	404	425	375	405	436	472	389	408	409	329	290	38		5213
470	ADM	360	442	399	420	372	387	424	447	379	380	380	316	277	37		5020
470	ADA	336	419	380	402	355	368	398	421	358	350	351	289	248	34		4709
470	MLD	351	435	402	416	372	388	417	442	374	371	364	307	272	39		4950
470	PROM	311	379	388	391	365	377	405	402	353	350	338	301	264	39		4663
470	N-P	40	56	14	25	7	11	12	40	21	21	26	6	8			287

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	387	386	388	415	399	372	367	442	417	396	386	334	311	39	28	5067
470	ADM	381	384	387	412	397	371	362	436	415	388	374	329	306	39	27	5008
470	ADA	369	371	377	397	386	358	344	414	395	366	347	307	281	36	24	4772

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

470 HOKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	7	14	0	24	2	19	10	0	31	55	20.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.1
TOTAL	3	7	15	0	25	2	21	10	0	33	58	21.6
PRIVATE SR. INST NC	0	1	5	0	6	0	4	0	0	4	10	3.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	5	0	6	0	4	1	0	5	11	4.1
COMM COLL, TECH NC	3	5	15	0	23	5	11	20	0	36	59	22.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	5	15	0	23	5	11	20	0	36	59	22.0
PRIVATE JR. COLL NC	0	2	2	0	4	0	4	2	0	6	10	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	4	2	0	6	10	3.7
TRADE, BUSINESS NC	0	0	0	0	0	1	2	0	0	3	3	1.1
TRADE, BUSI OUTSTATE	2	1	1	0	4	0	2	0	0	2	6	2.2
TOTAL	2	1	1	0	4	1	4	0	0	5	9	3.4
MILITARY	1	36	7	0	44	0	8	1	0	9	53	19.8
EMPLOYMENT	8	18	10	0	36	6	19	7	0	32	68	25.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	17	70	55	0	142	14	71	41	0	126	268	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	2	2	1	11	5	6	8	2	1
PRINCIPALS	7				7	6	1	4	2	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	5	4	
ELEMENTARY TEACHERS	127	9			136	8	128	77	49	10
SECONDARY TEACHERS	95	5	11	22	133	41	92	93	32	8
OTHER TEACHERS	2		3		5	3	2	3	1	1
GUIDANCE	9				9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	6	2	
CONSULTANT, SUPERVISGR										
OTHER PROFESSIONAL										
TEACHER AIDES	72	1	1		74	1	73	34	34	6
TECHNICIANS	1		3		4		4	4		
CLERICAL, SECRETARIAL	11	4	6	1	22		22	12	8	2
SERVICE WORKERS	21		54		75	28	47	16	45	14
SKILLED CRAFTS	5				5	5		4	1	
LABORERS, UNSKILLED										
TOTAL	373	21	80	24	498	104	394	272	183	43

1986-87 Current Expense Expenditures by Source of Funds

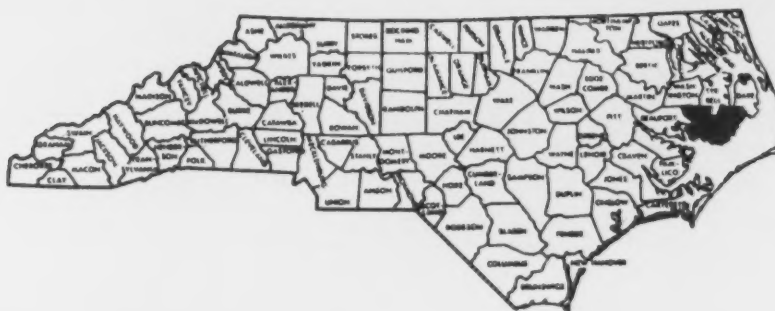
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HOKE COUNTY	5,020									
SALARIES		7,689,386	874,936	841,871	9,406,192	1531.75	174.29	167.70	1,873.74	65.7
EMPLOYEE BENEFITS		1,651,806	213,165	179,508	2,044,479	329.05	42.46	35.76	407.27	14.3
PURCHASED SERVICES		360,778	109,600	287,300	757,678	71.87	21.83	57.23	150.93	5.3
SUPPLIES & MATERIALS		470,131	626,774	621,253	1,718,159	93.65	124.86	123.76	342.27	12.0
INSTRUCTIONAL EQUIP.		240,003	23,850	12,649	276,503	47.81	4.75	2.52	55.08	1.9
OTHER OBJECTS		2,035	22,444	87,462	111,941	.41	4.47	17.42	22.30	.8
TOTAL		10,414,139	1,870,769	2,030,044	14,314,951	2074.54	372.66	404.39	2,851.59	100.0
PERCENT OF TOTAL		72.7	13.1	14.2	100.0					

HYDE

D. Scott Coble, Supt.
Box 217, 217 Academy St.
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11			
480	ENROLL	79	91	62	67	72	68	77	72	77	100	91	85	70	8	1019
480	ADM	77	87	57	66	71	65	76	68	74	95	86	83	69	8	982
480	ADA	72	84	56	64	68	63	72	64	70	90	80	76	63	6	928
480	MLD	75	88	58	65	70	65	77	70	73	92	83	82	69	7	974
480	PROM	68	74	57	64	67	65	77	67	71	78	82	82	69	7	928
480	N-P	7	14	1	1	3			3	2	14	1				46

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
480	ENROLL	77	81	75	58	68	66	65	79	63	81	78	84	77	7		959
480	ADM	75	81	74	58	67	66	65	77	62	77	75	79	75	7		938
480	ADA	72	78	72	58	65	65	64	74	60	75	72	76	72	6		909

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

480 HYDE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	3	0	5	0	6	9	0	15	20	28.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	6	9	0	15	20	28.2
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	7	10	0	17	0	5	1	0	6	23	32.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	10	0	17	0	5	1	0	6	23	32.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	2	0	0	2	3	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	4.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	0	1	0	1	3	4.2
TOTAL	0	2	0	0	2	0	0	1	0	1	3	4.2
MILITARY	0	2	3	0	5	0	0	0	0	0	5	7.0
EMPLOYMENT	0	0	6	0	6	0	1	2	0	3	9	12.7
OTHERS **	0	4	1	0	5	0	1	2	0	3	8	11.3
GRAND TOTAL ***	0	17	24	0	41	0	15	15	0	30	71	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING			2		2	1	1	1	1	
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	32	4			36	7	29	22	14	
SECONDARY TEACHERS	22		1	7	30	18	12	21	9	
OTHER TEACHERS	1	1	1		3	1	2	3		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1				1		1	1		
CONSULTANT, SUPERVISOR	2				2	1	1	1	1	
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	12	2	6	2	22		22	10	12	
TECHNICIANS	1	1	1		3	1	2	2	1	
CLERICAL, SECRETARIAL	6	1	4		11		11	8	3	
SERVICE WORKERS	5	14			19	5	14	6	13	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	93	23	15	9	140	42	98	84	56	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				*****
LEA	FIHAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HYDE COUNTY	982									
SALARIES		1,962,715	221,177	442,944	2,626,836	1998.69	225.23	451.06	2,674.98	68.4
EMPLOYEE BENEFITS		414,442	53,381	99,830	567,654	422.04	54.36	101.66	578.06	14.8
PURCHASED SERVICES		53,047	5,303	85,419	143,768	54.02	5.40	86.98	146.40	3.7
SUPPLIES & MATERIALS		108,668	74,455	179,548	362,672	110.66	75.82	182.84	369.32	9.4
INSTRUCTIONAL EQUIP.		92,653	15,148	14,921	122,721	94.35	15.43	15.19	124.97	3.2
OTHER OBJECTS		651		18,124	18,775	.66		18.46	19.12	.5
TOTAL		2,632,175	369,464	840,786	3,842,425	2680.42	376.24	856.19	3,912.85	100.0
PERCENT OF TOTAL		68.5	9.6	21.9	100.0					

IREDELL

Dr. Don Williams, Supt.
Box 709, Amity Hill Road
Statesville, NC 28677

17 Elementary Schools
3 Secondary Schools

Education District 7



Pupil Accounting

1986-87																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
490	ENROLL	817	913	795	796	811	703	795	874	840	1029	936	828	632	40	56	10865	
490	ADM	784	889	778	773	797	675	770	852	822	960	883	777	612	38	66	10476	
490	ADA	738	848	748	743	766	647	743	810	778	886	816	718	563	35	62	9901	
490	MLD	776	885	773	768	792	670	765	849	811	911	852	753	606	39	72	10322	
490	PROM	746	799	744	750	779	663	754	836	803	817	803	725	601	39	70	9929	
490	N-P	30	86	29	18	13	7	11	13	8	94	49	28	5	2		393	

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	789	874	869	781	777	804	691	773	847	904	873	818	773	41	69	10683
490	ADM	786	869	863	777	771	800	685	764	840	888	864	809	766	40	68	10590
490	ADA	759	843	843	759	754	782	671	748	817	841	823	756	728	37	65	10226

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

490 IREDELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	48	0	57	0	5	65	0	70	127	21.0
PUBLIC SR. OUT-STATE	0	1	2	1	4	0	0	1	1	2	6	1.0
TOTAL	0	10	50	1	61	0	5	66	1	72	133	22.0
PRIVATE SR. INST NC	0	5	7	0	12	0	2	11	0	13	25	4.1
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	0	1	0	1	5	0.8
TOTAL	0	6	10	0	16	0	2	12	0	14	30	5.0
COMM COLL, TECH NC	0	8	85	0	93	0	8	112	0	120	213	35.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	85	0	93	0	8	112	0	120	213	35.3
PRIVATE JR. COLL NC	0	0	2	0	2	0	2	9	0	11	13	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	2	9	0	11	13	2.2
TRADE, BUSINESS NC	0	0	2	0	2	0	1	9	0	10	12	2.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	3	0	3	0	1	9	0	10	13	2.2
MILITARY	0	4	33	0	37	0	3	3	0	6	43	7.1
EMPLOYMENT	0	14	81	0	95	0	8	47	0	55	150	24.8
OTHERS **	0	1	3	0	4	0	2	3	0	5	9	1.5
GRAND TOTAL ***	0	43	267	1	311	0	31	261	1	293	604	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	4	2	6		
PRINCIPALS	20				20	18	2	19	1	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	15				15	9	6	13	2	
ELEMENTARY TEACHERS	326	17	11	9	363	35	328	329	34	
SECONDARY TEACHERS	148	11	1	33	193	80	113	177	14	2
OTHER TEACHERS										
GUIDANCE	17	1	1		19	3	16	16	3	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN, AUDIOVISUAL	15	2	6		23	1	22	22		1
CONSULTANT, SUPERVISOR	5				5	2	3	5		
OTHER PROFESSIONAL	4	2	1		7		7	7		
TEACHER AIDES	119	8	7		128	2	126	100	28	
TECHNICIANS	7		13		25	4	21	24	1	
CLERICAL, SECRETARIAL	30	1	1	21	53		53	52	1	
SERVICE WORKERS	39		74		113	18	95	82	31	
SKILLED CRAFTS	11		17		28	28		26	2	
LABORERS, UNSKILLED										
TOTAL	764	42	131	64	1,001	205	796	881	117	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
IREDELL COUNTY	10,476									
SALARIES		15,904,776	1,127,321	3,419,334	20,451,430	1518.21	107.61	326.40	1,952.22	67.9
EMPLOYEE BENEFITS		3,380,495	238,406	816,772	4,435,673	322.69	22.76	77.97	423.42	14.7
PURCHASED SERVICES		543,237	34,691	634,435	1,212,363	51.86	3.31	60.56	115.73	4.0
SUPPLIES & MATERIALS		973,340	406,684	1,614,078	2,994,101	92.91	38.82	154.07	285.80	9.9
INSTRUCTIONAL EQUIP.		678,826	7,606	22,766	709,198	64.80	.73	2.17	67.70	2.4
OTHER OBJECTS		6,149	64,063	248,093	318,305	.59	6.12	23.68	30.39	1.1
TOTAL		21,486,822	1,878,771	6,755,477	30,121,070	2051.06	179.35	644.85	2,875.26	100.0
PERCENT OF TOTAL		71.4	6.2	22.4	100.0					

Mooresville

Dr. Samuel H. Houston, Jr., Supt.
Box 119, 347 N. Main Street
Mooresville, NC 28115

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	165	174	162	165	156	182	173	162	208	194	204	148	145	8	9	2255
491	ADM	161	166	154	159	154	177	166	152	199	185	188	143	135	7	9	2155
491	ADA	152	157	146	152	147	168	157	143	187	174	180	138	129	7	8	2045
491	MLD	168	162	155	157	157	175	168	149	197	182	180	140	132	7	9	2138
491	PROM	156	144	144	152	150	173	166	124	192	169	172	134	129	7	9	2021
491	N-P	12	18	11	5	7	2	2	25	5	13	8	6	3			117

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	164	189	164	155	167	160	181	191	146	203	189	185	144	8	8	2254
491	ADM	160	187	160	153	166	159	181	190	145	198	183	181	143	8	8	2222
491	ADA	156	183	158	150	162	155	176	183	140	192	177	174	138	7	8	2159

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

491 MOORESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	12	0	14	0	3	17	0	20	34	26.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL	0	2	14	0	16	0	3	17	0	20	36	27.5
PRIVATE SR. INST NC	0	0	2	0	2	0	2	1	0	3	5	3.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	0	3	0	3	0	2	1	0	3	6	4.6
COMM COLL, TECH NC	0	1	7	0	8	0	1	11	0	12	20	15.3
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.5
TOTAL	0	1	9	0	10	0	1	11	0	12	22	16.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	0	0	0	0	1	2	0	3	3	2.3
MILITARY	0	6	6	0	12	0	2	2	0	4	16	12.2
EMPLOYMENT	0	2	15	0	17	0	5	3	0	8	25	19.1
OTHERS **	0	0	5	0	5	0	2	13	0	15	20	15.3
GRAND TOTAL ***	0	11	53	0	64	0	16	51	0	67	131	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1	1	8	7	1	8		
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3		1		4	3	1	3	1	
ELEMENTARY TEACHERS	56		3		59	2	57	51	8	
SECONDARY TEACHERS	51		1	11	63	23	40	59	4	
OTHER TEACHERS	4	7			11		11	11		
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	26			1	27		27	23	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		3		12		12	12		
SERVICE WORKERS	8		40		48	17	31	27	21	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	175	7	52	13	247	56	191	208	39	

1986-87 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORESVILLE CITY	2,155									
SALARIES		3,530,278	252,868	915,504	4,698,649	1638.18	117.34	424.83	2,180.35	67.6
EMPLOYEE BENEFITS		754,994	53,857	201,226	1,010,077	350.35	24.99	93.38	468.72	14.5
PURCHASED SERVICES		98,502	15,498	413,780	527,780	45.71	7.19	192.01	244.91	7.6
SUPPLIES & MATERIALS		151,956	99,930	321,484	573,370	70.51	46.37	149.18	266.06	8.3
INSTRUCTIONAL EQUIP.		56,435	26,758	26,194	109,388	26.19	12.42	12.16	50.77	1.6
OTHER OBJECTS		1,127	2	28,731	29,860	.52		13.33	13.85	.4
TOTAL		4,593,292	448,914	1,906,918	6,949,124	2131.46	208.31	884.89	3,224.66	100.0
PERCENT OF TOTAL		66.1	6.5	27.4	100.0					

Statesville

Dr. Ben B. Carson, Supt.
P.O. Box 911 549 N. Race St.
Statesville, NC 28677

7 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	231	222	209	236	223	226	249	284	247	341	303	234	233	1	56	3295
492	ADM	227	216	201	228	212	226	247	272	240	314	283	222	231	1	58	3178
492	ADA	211	204	194	218	204	218	236	255	223	288	258	200	208	1	53	2971
492	MLD	235	216	204	231	209	225	248	268	241	301	273	216	228	1	57	3153
492	PROM	217	182	191	226	202	222	238	245	234	267	256	203	224	1	54	2962
492	N-P	18	34	13	5	7	3	10	23	7	34	17	13	4		3	191

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	229	253	192	199	227	204	222	268	268	289	273	247	196		57	3124
492	ADM	226	249	191	196	226	203	221	268	265	284	270	245	195		58	3097
492	ADA	217	240	184	190	218	196	214	254	253	262	256	230	184		54	2952

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

492 STATESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	32	0	37	0	6	28	1	35	72	32.6
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	0	3	0	3	6	2.7
TOTAL	0	7	33	0	40	0	6	31	1	38	78	35.3
PRIVATE SR. INST NC	0	0	4	0	4	0	3	10	0	13	17	7.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.4
TOTAL	0	0	6	0	6	0	3	11	0	14	20	9.0
COMM COLL. TECH NC	0	4	14	0	18	0	14	17	0	31	49	22.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	4	15	0	19	0	14	17	0	31	50	22.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	4	0	4	5	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	2.3
TRADE, BUSINESS NC	0	1	0	0	1	0	5	6	1	12	13	5.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	8	1	0	9	9	4.1
TOTAL	0	1	0	0	1	0	13	7	1	21	22	10.0
MILITARY	0	13	3	0	16	0	2	0	0	2	18	8.1
EMPLOYMENT	0	7	3	0	10	0	3	5	0	8	18	8.1
OTHERS **	0	3	3	0	6	0	2	2	0	4	10	4.5
GRAND TOTAL ***	0	35	64	0	99	0	43	77	2	122	221	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	4	3	7		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	60		12		72	2	70	57	15	
SECONDARY TEACHERS	61		11	15	87	30	57	70	15	2
OTHER TEACHERS	26	11	8		45	11	34	36	9	
GUIDANCE	4		2		6		6	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8		1		9		9	8	1	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	4		2	1	7	2	5	6	1	
TEACHER AIDES	37	2	8	1	48	1	47	22	25	1
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	10		23		23	18	4	1
SERVICE WORKERS	11		43		54	8	46	28	26	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED										
TOTAL	241	14	106	17	378	74	304	273	101	4

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STATESVILLE CITY	3,178									
SALARIES		5,424,861	553,583	1,987,858	7,966,302	1707.00	174.19	625.51	2,506.70	67.4
EMPLOYEE BENEFITS		1,101,795	117,532	557,628	1,776,955	346.69	36.98	175.47	559.14	15.1
PURCHASED SERVICES		295,368	16,764	447,445	759,577	92.94	5.28	140.79	239.01	6.4
SUPPLIES & MATERIALS		258,683	340,138	442,127	1,040,948	81.40	107.03	139.12	327.55	8.8
INSTRUCTIONAL EQUIP.		49,961	25,481	13,402	88,844	15.72	8.02	4.22	27.96	.8
OTHER OBJECTS		1,376	66,552	123,594	191,522	.43	20.94	38.89	60.26	1.6
TOTAL		7,132,044	1,120,050	3,572,055	11,824,149	2244.18	352.44	1124.00	3,720.62	100.0
PERCENT OF TOTAL		60.3	9.5	30.2	100.0					

JACKSON

Dr. William J. Cowan, Supt.
43 Hospital Road
Sylva, NC 28779

3 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	261	323	253	297	263	300	318	327	307	333	345	295	286	9	18	3935
500	ADM	250	316	251	289	263	297	308	319	301	314	333	282	278	9	15	3825
500	ADA	233	299	238	276	250	284	294	300	285	294	312	257	257	8	13	3600
500	MLD	244	320	249	286	263	298	308	321	302	309	324	274	276	9	14	3797
500	PROM	238	303	244	279	262	294	306	309	301	292	320	249	275	9	14	3695
500	N-P	6	17	5	7	1	4	2	12	1	17	4	25	1			102

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	245	284	301	261	286	268	287	312	313	326	303	322	265	8	14	3795
500	ADM	240	279	297	259	283	264	286	311	313	319	301	318	263	8	14	3755
500	ADA	234	272	290	250	272	255	276	300	300	304	287	302	251	8	14	3615

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

500 JACKSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	55	0	55	2	0	58	0	60	115	41.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.1
TOTAL	0	0	56	0	56	2	0	60	0	62	118	42.8
PRIVATE SR. INST NC	0	0	4	0	4	0	0	3	0	3	7	2.5
PRIVATE SR. OUTSTATE	0	0	6	0	6	0	0	7	0	7	13	4.7
TOTAL	0	0	10	0	10	0	0	10	0	10	20	7.2
COMM COLL, TECH NC	0	0	27	0	27	1	1	25	0	27	54	19.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	27	0	27	1	1	25	0	27	54	19.6
PRIVATE JR. COLL NC	3	0	5	0	8	0	0	2	0	2	10	3.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	3	0	6	0	9	0	0	2	0	2	11	4.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
MILITARY	1	0	12	0	13	1	0	2	0	3	16	5.8
EMPLOYMENT	1	1	29	0	31	0	0	15	0	15	46	16.7
OTHERS **	0	0	4	0	4	0	0	5	0	5	9	3.3
GRAND TOTAL ***	5	1	145	0	151	4	1	120	0	125	276	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		3		9	4	5	9		
PRINCIPALS	6				6	6		6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	101		11		112	17	95	110	2	
SECONDARY TEACHERS	40		9		49	21	28	49		
OTHER TEACHERS	34	9	1	18	62	17	45	62		
GUIDANCE	6		2		8	1	7	8		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8	1	7	8		
CONSULTANT, SUPERVISOR	1		1	1	3		3	3		
OTHER PROFESSIONAL	2		1		3	2	1	3		
TEACHER AIDES	50	5	6	1	62	2	60	62		
TECHNICIANS										
CLERICAL, SECRETARIAL	12		8		20		20	20		
SERVICE WORKERS	16		38		54	13	41	53	1	
SKILLED CRAFTS	6		3		9	9		9		
LABORERS, UNSKILLED										
TOTAL	293	14	83	20	410	97	313	407	3	

1986-87 Current Expense Expenditures by Source of Funds

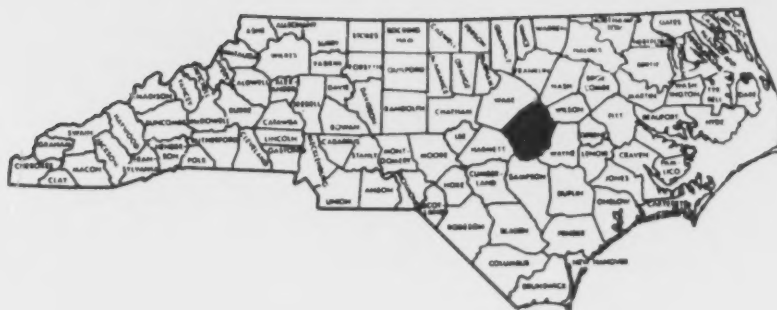
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JACKSON COUNTY	3,825									
SALARIES		6,369,986	693,431	1,173,649	8,237,066	1665.36	181.29	306.84	2,153.49	68.1
EMPLOYEE BENEFITS		1,346,654	107,533	314,666	1,768,853	352.07	28.11	82.27	462.45	14.7
PURCHASED SERVICES		175,024	50,181	278,839	504,044	45.76	13.12	72.90	131.78	4.2
SUPPLIES & MATERIALS		370,187	218,067	589,389	1,177,643	96.78	57.01	154.09	307.88	9.7
INSTRUCTIONAL EQUIP.		222,032	39,935	43,704	305,672	58.05	10.44	11.43	79.92	2.5
OTHER OBJECTS		607	14,512	83,064	98,184	.16	3.79	21.72	25.67	.8
TOTAL		8,484,490	1,123,659	2,483,313	12,091,462	2218.18	293.76	649.25	3,161.19	100.0
PERCENT OF TOTAL		70.2	9.3	20.5	100.0					

JOHNSTON

Dr. James H. Ellerbe, Supt.
Box 1336, Hwy. 70-East
Smithfield, NC 27577

16 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 3



Pupil Accounting

UNIT	1986-87																	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
510	ENROLL	1069	1118	1071	1130	1138	1137	1179	1192	1172	1293	1232	1055	886	86	62	14820	
510	ADM	1037	1086	1051	1098	1105	1112	1159	1162	1143	1225	1166	1014	864	86	65	14373	
510	ADA	978	1036	1009	1056	1061	1064	1111	1107	1079	1150	1090	954	809	79	52	13635	
510	MLD	1035	1082	1054	1104	1116	1120	1156	1161	1131	1191	1119	992	854	88	67	14270	
510	PROM	917	947	1002	1069	1087	1092	1138	1100	1101	1066	1018	972	850	88	41	13488	
510	N-P	118	135	52	35	29	28	18	61	30	125	101	20	4	26	782		

1987-88																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
510	ENROLL	1181	1078	1029	1066	1130	1137	1137	1207	1144	1231	1150	1047	977	90	63	14667	
510	ADM	1160	1078	1029	1063	1126	1132	1127	1204	1135	1211	1134	1041	971	88	62	14561	
510	ADA	1122	1049	1007	1038	1096	1099	1089	1162	1087	1143	1078	989	922	83	54	14018	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

510 JOHNSTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	89	0	106	0	23	78	0	101	207	24.4
PUBLIC SR. OUT-STATE	0	1	6	0	7	0	0	1	0	1	8	0.9
TOTAL	0	18	95	0	113	0	23	79	0	102	215	25.3
PRIVATE SR. INST NC	0	5	15	0	20	0	3	36	1	40	60	7.1
PRIVATE SR. OUTSTATE	0	3	2	0	5	0	3	3	0	6	11	1.3
TOTAL	0	8	17	0	25	0	6	39	1	46	71	8.4
COMM COLL, TECH NC	0	15	93	0	108	0	24	144	0	168	276	32.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.5
TOTAL	0	16	94	0	110	0	25	145	0	170	280	32.9
PRIVATE JR. COLL NC	0	3	5	0	8	0	2	5	0	7	15	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	5	0	8	0	2	6	0	8	16	1.9
TRADE, BUSINESS NC	0	0	8	0	8	0	6	10	0	16	24	2.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	8	0	8	0	6	11	0	17	25	2.9
MILITARY	0	12	22	1	35	1	4	6	0	11	46	5.4
EMPLOYMENT	9	19	74	0	93	0	22	55	0	77	170	20.0
OTHERS **	0	6	11	0	17	0	3	7	0	10	27	3.2
GRAND TOTAL ***	0	82	326	1	409	1	91	348	1	441	850	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1			5	5		4	1	
PRINCIPALS	21				21	19	2	18	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	20		1		21	13	8	18	3	
ELEMENTARY TEACHERS	393	2	11	6	402	41	361	357	42	3
SECONDARY TEACHERS	180		11	49	240	110	130	216	24	
OTHER TEACHERS	86	27	9	4	126	21	105	105	21	
GUIDANCE	21	1			22	2	20	17	5	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	24				24	4	20	18	6	
CONSULTANT, SUPERVISOR	4	2		1	7	2	5	5	1	1
OTHER PROFESSIONAL	10	3	6		19	4	15	14	5	
TEACHER AIDES	180	19	3		202	2	200	168	33	1
TECHNICIANS	4		7		11	11		11		
CLERICAL, SECRETARIAL	44	3	24		71	2	69	67	4	
SERVICE WORKERS	53		137		190	38	152	130	60	
SKILLED CRAFTS	9		14		23	23		22	1	
LABORERS, UNSKILLED	1		12		13	13		10	3	
TOTAL	1,046	58	235	60	1,399	311	1,088	1,182	212	5

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JOHNSTON COUNTY	14,373									
SALARIES		22,138,866	1,970,786	3,945,111	28,054,763	1540.31	137.12	274.48	1,951.91	69.3
EMPLOYEE BENEFITS		4,734,665	451,634	915,644	6,101,942	329.41	31.42	63.71	424.54	15.1
PURCHASED SERVICES		554,592	133,000	1,105,550	1,793,142	38.59	9.25	76.92	124.76	4.4
SUPPLIES & MATERIALS		1,373,125	928,069	1,544,346	3,845,540	95.54	64.57	107.45	267.56	9.5
INSTRUCTIONAL EQUIP.		693,469	6,508-	9,906	696,868	48.25	.45-	.69	48.49	1.7
OTHER OBJECTS		2,598	32,418-	46,402	16,582	.18	2.26-	3.23	1.15	
TOTAL		29,497,314	3,444,563	7,566,960	40,508,837	2052.28	239.65	526.48	2,818.41	100.0
PERCENT OF TOTAL		72.8	8.5	18.7	100.0					

JONES

Dr. Curtis R. Rains, Supt.
P.O. Box 187, Hwy. 58
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
520	ENROLL	129	138	119	133	139	124	131	140	127	141	140	126	91	4	2	1684
520	ADM	122	131	120	130	138	122	124	137	122	133	132	118	88	4	3	1624
520	ADA	116	126	114	126	134	118	120	130	117	127	126	112	84	4	3	1557
520	MLD	122	131	118	133	138	121	127	133	119	129	128	113	87	4	4	1607
520	PROM	117	121	115	127	127	117	119	102	119	116	119	108	87	4	4	1502
520	N-P	5	10	3	6	11	4	8	31		13	9	5				105

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
520	ENROLL	129	129	122	117	138	130	118	162	104	136	117	119	112	3	3	1639
520	ADM	129	128	121	104	137	131	119	150	103	132	115	118	111	3	3	1604
520	ADA	125	125	120	103	134	128	116	145	99	127	111	113	108	3	3	1560

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

520 JONES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	4	0	5	0	2	1	0	3	8	9.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	2	1	0	3	8	9.3
PRIVATE SR. INST NC	0	1	0	0	1	0	1	1	0	2	3	3.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	1	0	2	3	3.5
COMM COLL, TECH NC	0	8	7	0	15	0	4	8	0	12	27	31.4
C.C. TECH OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	3.5
TOTAL	0	11	7	0	18	0	4	8	0	12	30	34.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	2	0	6	6	7.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	2	0	6	6	7.0
MILITARY	0	6	4	0	10	0	2	1	0	3	13	15.1
EMPLOYMENT	0	6	4	0	10	0	5	5	0	10	20	23.3
OTHERS **	0	2	1	0	3	0	3	0	0	3	6	7.0
GRAND TOTAL ***	0	27	20	0	47	0	21	18	0	39	86	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	6				6	4	2	4	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	45			2	47	4	43	34	13	
SECONDARY TEACHERS	19			9	28	14	14	23	5	
OTHER TEACHERS	14	8	1	1	24	4	20	17	7	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR	3				3		3	2	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	19	3			22		22	3	19	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	9	1	4		14		14	11	3	
SERVICE WORKERS	8		21		29	6	23	8	21	
SKILLED CRAFTS	4		3		7	7		5	2	
LABORERS, UNSKILLED										
TOTAL	140	12	30	12	194	44	150	117	77	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	1,624									
SALARIES		3,072,577	450,346	281,980	3,804,903	1891.98	277.31	173.63	2,342.92	64.9
EMPLOYEE BENEFITS		652,754	63,927	54,796	771,477	401.94	39.36	33.74	475.04	13.3
PURCHASED SERVICES		73,606	170,551	209,795	453,952	45.32	105.02	129.18	279.52	7.7
SUPPLIES & MATERIALS		326,375	53,827	95,128	475,330	200.97	33.14	58.58	292.69	8.1
INSTRUCTIONAL EQUIP.		278,534	4,673	6,674	289,882	171.51	2.88	4.11	178.50	4.9
OTHER OBJECTS		1,847	31,588	29,693	63,128	1.14	19.45	18.28	38.87	1.1
TOTAL		4,405,692	774,913	678,067	5,858,672	2712.86	477.16	417.52	3,607.54	100.0
PERCENT OF TOTAL		75.2	13.2	11.6	100.0					

LEE

William R. Johnson, Supt.
P.O. Box 1010, Lee Co. Office Bldg.
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
530	ENROLL	693	686	623	552	588	554	540	574	562	573	635	576	466	52	65	7739
530	ADM	650	659	598	532	565	526	532	557	537	549	585	532	446	49	66	7383
530	ADA	613	628	575	511	542	505	509	524	500	514	548	497	418	45	60	6989
530	MLD	647	650	594	530	568	526	534	549	524	548	544	497	431	49	70	7261
530	PROM	592	561	557	508	551	523	510	532	498	539	538	486	420	49	64	6928
530	N-P	55	89	37	22	17	3	24	17	26	9	6	11	11		6	333

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
530	ENROLL	659	703	592	587	541	567	528	566	547	512	586	555	478	48	67	7536
530	ADM	655	700	588	585	535	563	525	559	540	503	578	544	473	46	66	7460
530	ADA	637	682	569	572	519	545	506	539	516	481	550	517	452	43	62	7190

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

530 LEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	52	0	60	0	11	41	0	52	112	24.9
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	1	2	0	3	7	1.6
TOTAL	0	8	56	0	64	0	12	43	0	55	119	26.5
PRIVATE SR. INST NC	0	3	4	0	7	0	2	11	0	13	20	4.5
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	1	2	0	3	6	1.3
TOTAL	0	3	7	0	10	0	3	13	0	16	26	5.8
COMM COLL, TECH NC	0	9	49	0	58	0	12	61	1	74	132	29.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.7
TOTAL	0	9	49	0	58	0	12	64	1	77	135	30.1
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	5	0	5	7	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	5	0	5	7	1.6
TRADE, BUSINESS NC	0	1	0	0	1	0	3	8	0	11	12	2.7
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	0.9
TOTAL	0	1	1	0	2	0	3	11	0	14	16	3.6
MILITARY	0	18	17	0	35	0	9	17	0	26	61	13.6
EMPLOYMENT	0	10	40	0	50	0	6	22	0	28	78	17.4
OTHERS **	0	2	1	1	4	0	2	1	0	3	7	1.6
GRAND TOTAL ***	0	52	172	1	225	0	47	176	1	224	449	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3	1	11	7	4	10	1	
PRINCIPALS	13				13	8	5	11	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	8	2	7	3	
ELEMENTARY TEACHERS	158	9	18		185	6	179	162	23	
SECONDARY TEACHERS	140	4	20	34	198	60	138	181	17	
OTHER TEACHERS	34	4	4		42	1	41	35	7	
GUIDANCE	11	1	1		13	3	10	10	3	
PSYCHOLOGICAL	4	1			5		5	5		
LIBRARIAN, AUDIOVISUAL	12		1		13	1	12	8	5	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	5		3		8	1	7	6	2	
TEACHER AIDES	107	1	21		129	1	128	112	16	1
TECHNICIANS										
CLERICAL, SECRETARIAL	19	2	23	1	45		45	43	2	
SERVICE WORKERS	58		92		150	49	101	92	58	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	580	24	187	36	827	146	681	687	139	1

1986-87 Current Expense Expenditures by Source of Funds

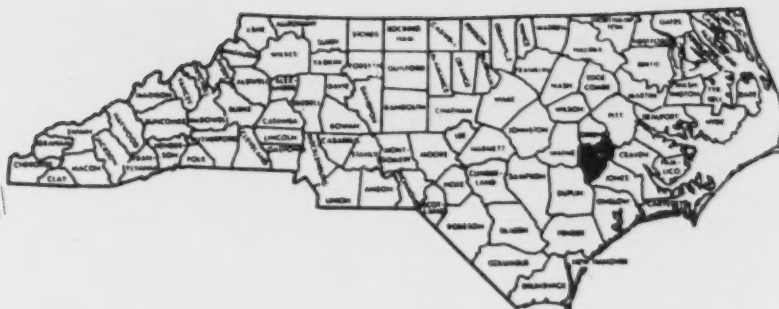
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEE COUNTY	7,383									
SALARIES		12,052,943	876,316	2,854,005	15,783,264	1632.53	118.69	386.56	2,137.78	70.2
EMPLOYEE BENEFITS		2,598,390	197,953	569,699	3,366,041	351.94	26.81	77.16	455.91	15.0
PURCHASED SERVICES		268,966	29,124	735,157	1,033,247	36.43	3.94	99.57	139.94	4.6
SUPPLIES & MATERIALS		611,291	330,492	915,587	1,857,371	82.80	44.76	124.01	251.57	8.3
INSTRUCTIONAL EQUIP.		268,833	29,435	27,066	325,333	36.41	3.99	3.67	44.07	1.4
OTHER OBJECTS		1,946	6,275	113,535	121,756	.26	.85	15.38	16.49	.5
TOTAL		15,802,369	1,469,595	5,215,048	22,487,012	2140.37	199.04	706.35	3,045.76	100.0
PERCENT OF TOTAL		70.3	6.5	23.2	100.0					

LENOIR

Young H. Allen, Supt.
Drawer 729, 201 East King St.
Kinston, NC 28501

9 Elementary Schools
2 Secondary Schools

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
540	ENROLL	475	528	489	484	464	475	528	512	547	554	526	430	444	20	37	6513
540	ADM	458	515	486	478	458	463	525	511	535	529	499	408	430	19	40	6354
540	ADA	431	490	464	459	440	445	501	484	505	492	465	379	399	18	37	6009
540	MLD	459	522	489	480	457	464	531	509	534	512	484	401	426	20	42	6330
540	PRUM	426	490	473	461	454	461	520	485	519	458	449	390	422	20	42	6070
540	N-P	33	32	16	19	3	3	11	24	15	54	35	11	4			260

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
540	ENROLL	469	467	509	494	465	468	465	541	512	577	491	468	403	18	32	6379
540	ADM	463	464	506	491	463	466	463	536	503	565	475	453	398	18	31	6295
540	ADA	453	453	497	481	454	457	451	516	482	537	448	426	375	17	30	6077

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

540 LENOIR COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	26	0	33	0	12	28	0	40	73	17.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	8	26	0	34	0	12	28	0	40	74	17.6
PRIVATE SR. INST NC	0	4	7	0	11	0	3	7	0	10	21	5.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	7	0	11	0	3	7	0	10	21	5.0
COMM COLL, TECH NC	0	14	42	0	56	1	26	83	0	110	166	39.4
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	15	43	0	58	1	26	83	0	110	168	39.9
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	4	0	5	8	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	4	0	5	8	1.9
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	0.7
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	2	3	0	5	6	1.4
TOTAL	0	1	1	0	2	0	3	4	0	7	9	2.1
MILITARY	0	23	15	0	38	0	9	0	0	9	47	11.2
EMPLOYMENT	0	9	44	0	53	0	13	26	0	39	92	21.9
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	0.5
GRAND TOTAL ***	0	61	138	0	199	1	68	153	0	222	421	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., INGRS.	3				3	3		3		
PRINCIPALS	11				11	9	2	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	6	4	
ELEMENTARY TEACHERS	163		7	5	175	17	158	138	37	
SECONDARY TEACHERS	62		6	33	101	39	62	75	26	
OTHER TEACHERS	58	15	4		77	9	68	60	17	
GUIDANCE	12		2	1	15	1	14	11	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	12				12		12	11	1	
CONSULTANT, SUPERVISOR	4	1		1	6	2	4	6		
OTHER PROFESSIONAL	7	2	1		10	2	8	8	2	
TEACHER AIDES	78	7	4	1	90		90	58	31	1
TECHNICIANS			2		2	1	1	1	1	
CLERICAL, SECRETARIAL	17	1	24		42	1	41	32	10	
SERVICE WORKERS	31		104		135	47	88	70	65	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	468	26	154	41	689	137	552	487	201	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LENOIR COUNTY	6,354									
SALARIES		10,635,581	986,539	1,860,804	13,482,925	1673.84	155.26	292.86	2,121.96	66.5
EMPLOYEE BENEFITS		2,275,288	230,420	417,743	2,923,451	358.09	36.26	65.74	460.09	14.4
PURCHASED SERVICES		328,664	90,124	605,250	1,024,038	51.73	14.18	95.25	161.16	5.1
SUPPLIES & MATERIALS		724,848	480,589	896,690	2,102,127	114.08	75.64	141.12	330.84	10.4
INSTRUCTIONAL EQUIP.		436,260	30,395	29,209	495,864	68.66	4.78	4.60	78.04	2.4
OTHER OBJECTS		15,755	70,454	159,022	245,230	2.48	11.09	25.03	38.60	1.2
TOTAL		14,416,397	1,888,520	3,968,717	20,273,634	2268.88	297.21	624.60	3,190.69	100.0
PERCENT OF TOTAL		71.1	9.3	19.6	100.0					

Dr. Duane O. Moore, Supt.
200 Rhodes Avenue
Kinston, NC 28501

7 Elementary Schools
1 Secondary School

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
541	ENROLL	391	490	381	362	353	359	378	376	428	418	431	305	296	31	41	5040
541	ADM	385	465	370	355	344	353	361	365	404	386	400	290	278	33	43	4832
541	ADA	363	464	356	340	332	338	343	346	376	353	378	274	267	29	41	4580
541	MLD	384	463	372	358	343	357	351	362	383	369	391	260	292	35	41	4761
541	PROM	351	388	334	349	338	344	337	358	356	329	360	249	291	24	19	4427
541	N-P	33	75	38	9	5	13	14	4	27	40	31	11	1	11	22	334

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

441 KINSTON CITY			MALE					FEMALE					TOTAL	
			AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	29	0	38	0	20	29	1	50	88	29.8		
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	1	1	0	2	6	2.0		
TOTAL	0	10	32	0	42	0	21	30	1	52	94	31.9		
PRIVATE SR. INST NC	0	2	4	0	6	0	5	0	0	5	11	3.7		
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	4	3	0	7	8	2.7		
TOTAL	0	2	5	0	7	0	9	3	0	12	19	6.4		
COMM COLL, TECH NC	0	7	21	0	28	0	28	26	0	54	82	27.8		
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3		
TOTAL	0	7	21	0	28	0	29	26	0	55	83	28.1		
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.7		
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0		
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7		
TRADE, BUSINESS NC	0	0	0	0	0	0	5	0	0	5	5	1.7		
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0		
TOTAL	0	0	0	0	0	0	5	0	0	5	5	1.7		
MILITARY	0	25	0	0	25	0	4	0	0	4	29	9.8		
EMPLOYMENT	0	13	2	0	15	0	5	5	0	10	25	8.5		
OTHERS **	0	14	12	0	26	0	5	7	0	12	38	12.9		
GRAND TOTAL ***	0	71	72	0	143	0	78	73	1	152	295	100.0		

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1		7	3	4	4	3	
PRINCIPALS	9				9	7	2	6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	5	1	2	4	
ELEMENTARY TEACHERS	126		15	5	146	9	137	94	52	
SECONDARY TEACHERS	47		8	16	71	20	51	45	26	
OTHER TEACHERS	48	22	11		81	19	62	48	33	
GUIDANCE	6		1		7	1	6	3	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	8		2		10		10	8	2	
CONSULTANT, SUPERVISOR				1	1		1	1		
OTHER PROFESSIONAL	2		2	1	5		5	4	1	
TEACHER AIDES	64	2	5		71	1	70	25	46	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	13		26		26	17	9	
SERVICE WORKERS	19		84		103	33	70	28	75	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	354	26	142	23	545	99	446	287	258	

1986-87 Current Expense Expenditures by Source of Funds

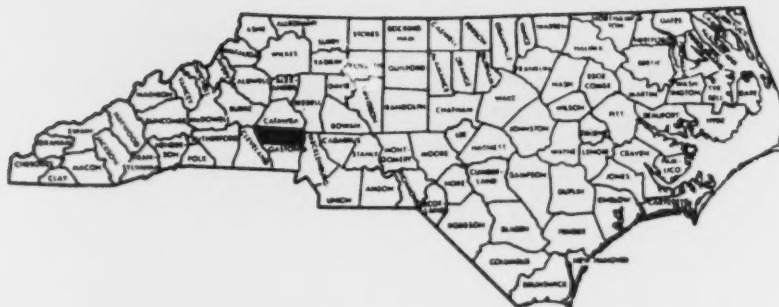
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KINSTON CITY	4,832									
SALARIES		7,707,630	1,223,022	1,741,571	10,672,223	1595.12	253.11	360.42	2,208.65	69.3
EMPLOYEE BENEFITS		1,654,951	253,333	427,350	2,335,633	342.50	52.43	88.44	483.37	15.1
PURCHASED SERVICES		235,386	53,829	621,366	910,581	48.71	11.14	128.59	188.44	5.9
SUPPLIES & MATERIALS		377,493	390,784	400,927	1,169,204	78.12	80.87	82.97	241.96	7.6
INSTRUCTIONAL EQUIP.		99,474	9,939	16,468	125,881	20.59	2.06	3.41	26.06	.8
OTHER OBJECTS		3,157	86,660	105,587	195,404	.65	17.93	21.85	40.43	1.3
TOTAL		10,078,091	2,017,566	3,313,269	15,408,927	2085.69	417.54	685.68	3,188.91	100.0
PERCENT OF TOTAL		65.4	13.1	21.5	100.0					

LINCOLN

Dr. Martin A. Eaddy, Supt.
P.O. Box 400, Hwy. 321-N.
Lincolnton, NC 28093

12 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
550	ENROLL	649	626	679	672	615	597	681	649	747	798	948	698	564	22	75	9020
550	ADM	631	612	663	665	604	595	666	643	729	742	848	654	538	21	72	8683
550	ADA	595	584	635	635	579	567	637	603	672	681	779	613	511	19	61	8171
550	MLD	632	622	655	663	598	597	669	646	720	712	793	620	528	21	74	8550
550	PROM	609	582	629	646	595	595	657	637	701	684	677	602	522	21	69	8226
550	N-P	23	40	26	17	3	2	12	9	19	28	116	18	6		5	324

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
550	ENROLL	640	676	627	680	670	615	622	691	667	734	801	721	594	21	67	8826
550	ADM	633	671	620	676	666	609	621	687	665	726	788	715	589	20	67	8753
550	ADA	616	652	603	656	651	595	602	666	632	695	738	680	565	19	58	8428

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

550 LINCOLN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	5	47	1	53	0	4	58	0	62	115	20.8
PUBLIC SR. OUT-STATE	0	0	4	2	6	0	0	0	0	0	6	1.1
TOTAL	0	5	51	3	59	0	4	58	0	62	121	21.9
PRIVATE SR. INST. NC	0	3	15	0	18	0	0	23	0	23	41	7.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	3	15	0	18	0	0	25	0	25	43	7.8
COMM COLL. TECH. NC	0	3	56	1	60	0	6	63	0	69	129	23.4
C.C. TECH OUT-STATE	0	0	2	1	3	0	0	2	1	3	6	1.1
TOTAL	0	3	58	2	63	0	6	65	1	72	135	24.5
PRIVATE JR. COLL. NC	0	0	3	0	3	0	0	1	1	2	5	0.9
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	3	0	4	0	0	1	1	2	6	1.1
TRADE, BUSINESS NC	0	0	5	0	5	0	3	13	0	16	21	3.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	0	6	0	6	0	3	15	0	18	24	4.3
MILITARY	0	2	19	0	21	0	1	2	0	3	24	4.3
EMPLOYMENT	0	7	94	0	101	0	12	77	0	89	190	34.4
OTHERS **	0	0	3	0	3	0	0	6	0	6	9	1.6
GRAND TOTAL ***	0	21	249	5	275	0	26	249	2	277	552	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10			1	11	7	4	10	1	
PRINCIPALS	19				19	13	6	19		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	9	4	12	1	
ELEMENTARY TEACHERS	176		9		185	10	175	180	5	
SECONDARY TEACHERS	142		12	36	190	68	122	178	11	1
OTHER TEACHERS	69	14	9		92	20	72	90	2	
GUIDANCE	12	3		1	16	4	12	16		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	18				18		18	18		
CONSULTANT, SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	8	4	1		13		13	11	2	
TEACHER AIDES	111	2	4		117	1	116	108	8	1
TECHNICIANS			2		2		2	2		
CLERICAL, SECRETARIAL	24		19		43		43	43		
SERVICE WORKERS	39		76		115	19	96	99	16	
SKILLED CRAFTS	8		10		18	18		17	1	
LABORERS, UNSKILLED										
TOTAL	650	24	142	38	854	169	685	805	47	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LINCOLN COUNTY	8,683									
SALARIES		13,522,741	825,719	2,754,955	17,103,415	1557.38	95.10	317.28	1,969.76	65.6
EMPLOYEE BENEFITS		2,880,108	200,670	593,222	3,673,999	331.70	23.11	68.32	423.13	14.8
PURCHASED SERVICES		433,908	46,441	479,426	959,776	49.97	5.35	55.21	110.53	3.8
SUPPLIES & MATERIALS		807,923	292,151	1,267,010	2,367,084	93.05	33.65	145.92	272.62	9.5
INSTRUCTIONAL EQUIP.		426,866	13,157	86,588	526,611	49.16	1.52	9.97	60.65	2.1
OTHER OBJECTS		26,467	37,042	241,778	305,287	3.05	4.27	27.84	35.16	1.2
TOTAL		18,098,014	1,415,180	5,422,979	24,936,173	2084.31	163.00	624.54	2,871.85	100.0
PERCENT OF TOTAL		72.6	5.7	21.7	100.0					

MACON

Lonnie H. Crawford, Supt.
Box 1029, Rt. 1, Old Hwy. 64-W.
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
560	ENROLL	278	278	298	273	247	245	254	291	261	318	301	298	243	8	3593
560	ADM	264	259	280	265	241	234	240	275	243	297	285	273	236	8	3400
560	ADA	247	244	266	256	230	222	231	262	233	280	269	260	223	7	3230
560	MLD	261	267	284	266	241	230	238	271	241	286	278	265	232	8	3371
560	PROM	254	257	281	258	231	229	238	265	238	248	267	263	227	8	3267
560	N-P	7	10	3	8	10	1		6	3	38	11	2	5		104

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
560	ENROLL	265	266	266	284	266	237	226	251	280	279	248	265	276	7	3416
560	ADM	264	264	264	284	261	236	224	250	278	277	246	260	274	7	3389
560	ADA	253	257	258	276	255	228	219	243	271	265	237	251	262	7	3282

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

560 MACON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	24	0	24	0	1	29	0	30	54	23.6
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	2.6
TOTAL	0	1	27	0	28	0	1	31	0	32	60	26.2
PRIVATE SR. INST NC	0	0	4	0	4	0	0	2	1	3	7	3.1
PRIVATE SR. OUTSTATE	0	0	0	1	1	0	0	0	0	0	1	0.4
TOTAL	0	0	4	1	5	0	0	2	1	3	8	3.5
COMM COLL, TECH NC	0	0	19	0	19	0	0	28	0	28	47	20.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	19	0	19	0	0	29	0	29	48	21.0
PRIVATE JR. COLL NC	0	1	1	0	2	0	1	2	0	3	5	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	2	0	3	5	2.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.7
MILITARY	0	0	9	0	9	0	0	2	0	2	11	4.8
EMPLOYMENT	0	0	47	0	47	0	0	26	0	26	73	31.9
OTHERS **	0	0	5	0	5	0	0	15	0	15	20	8.7
GRAND TOTAL ***	0	2	115	1	118	0	2	108	1	111	229	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	11				11	11		11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	93		17		110	13	97	110		
SECONDARY TEACHERS	42		6	16	64	22	42	64		
OTHER TEACHERS	13	10			23	7	16	23		
GUIDANCE	8	1			9	4	5	9		
PSYCHOLOGICAL										
LICRARIAN, AUDIOVISUAL	6		1		7		7	7		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3	1		1	5		5	5		
TEACHER AIDES	48	1	15		64		64	63	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		10		21		21	21		
SERVICE WORKERS	12		42		54	14	40	52	2	
SKILLED CRAFTS	6		8		14	14		14		
LABORERS, UNSKILLED										
TOTAL	261	13	99	17	390	90	300	387	3	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
MACON COUNTY	3,400										
SALARIES		5,776,210	492,141	1,391,070	7,659,421	1698.89	144.75	409.14	2,252.78	69.9	
EMPLOYEE BENEFITS		1,216,464	102,374	325,497	1,644,335	357.78	30.11	95.73	483.62	15.0	
PURCHASED SERVICES		187,822	13,954	203,386	405,162	55.24	4.10	59.82	119.16	3.7	
SUPPLIES & MATERIALS		326,265	165,860	505,835	997,961	95.96	48.78	148.78	293.52	9.1	
INSTRUCTIONAL EQUIP.		195,704	4,515	20,063	220,282	57.56	1.33	5.90	64.79	2.0	
OTHER OBJECTS		1,104	183	35,483	36,771	.32	.05	10.44	10.81	.3	
TOTAL		7,703,569	779,027	2,481,335	10,963,932	2265.75	229.12	729.81	3,224.68	100.0	
PERCENT OF TOTAL		70.3	7.1	22.6	100.0						

MADISON

Robert L. Edwards, Supt.
Box 308, Courthouse
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	191	232	205	207	232	225	217	234	262	243	226	177	184	5	2	2842
570	ADM	186	224	197	201	224	221	210	230	249	223	218	169	177	5	3	2737
570	ADA	169	207	186	188	213	208	198	213	233	203	201	153	161	5	3	2541
570	MLD	183	223	196	198	221	224	210	231	248	211	213	157	174	5	3	2697
570	PROM	179	204	192	196	217	221	208	225	245	203	209	155	174	5	3	2636
570	N-P	4	19	4	2	4	3	2	6	3	8	4	2				61

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	190	196	213	199	204	220	220	204	236	266	202	202	151	3	3	2709
570	ADM	190	194	211	195	204	220	217	204	234	263	200	203	150	3	3	2691
570	ADA	179	186	202	189	200	212	210	198	223	246	188	192	142	3	3	2573

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

570 MADISON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	24	0	24	0	1	31	0	32	56	32.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	24	0	24	0	1	31	0	32	56	32.4
PRIVATE SR. INST NC	0	0	9	0	9	0	0	11	0	11	20	11.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	10	0	10	0	0	11	0	11	21	12.1
COMM COLL. TECH NC	0	0	22	0	22	0	0	25	0	25	47	27.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	22	0	22	0	0	25	0	25	47	27.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
MILITARY	0	0	10	0	10	0	0	2	0	2	12	6.9
EMPLOYMENT	0	0	23	0	23	0	0	12	0	12	35	20.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	0	89	0	89	0	1	83	0	84	173	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	2		1	7	4	3	7		
PRINCIPALS	8				8	6	2	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	86	11	3		100	13	87	100		
SECONDARY TEACHERS	31			16	47	22	25	47		
OTHER TEACHERS	3	1			4	1	3	4		
GUIDANCE	4				4		4	4		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	35	1		5	41	1	40	41		
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	6		10		16	1	15	16		
SERVICE WORKERS	101				101	41	60	101		
SKILLED CRAFTS										
LABORERS, UNSKILLED	13				13	12	1	13		
TOTAL	301	15	14	22	352	107	245	352		

1986-87 Current Expense Expenditures by Source of Funds

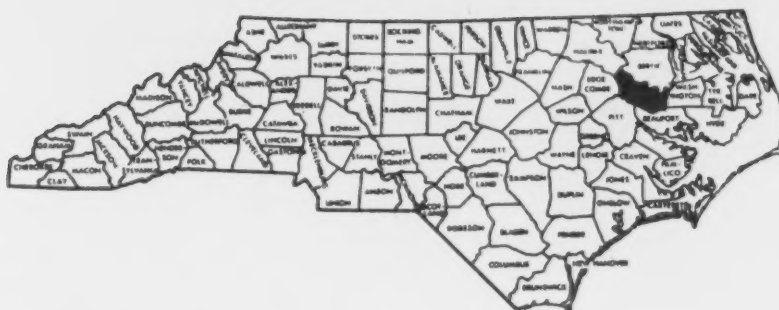
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MADISON COUNTY	2,737									
SALARIES		4,870,599	514,111	270,595	5,655,305	1779.54	187.84	98.87	2,066.25	66.8
EMPLOYEE BENEFITS		1,029,739	114,055	54,445	1,198,239	376.23	41.67	19.89	437.79	14.1
PURCHASED SERVICES		98,154	23,183	161,033	282,370	35.86	8.47	58.84	103.17	3.3
SUPPLIES & MATERIALS		396,616	252,108	259,005	907,728	144.91	92.11	94.63	331.65	10.7
INSTRUCTIONAL EQUIP.		304,756	21,923	34,698	361,377	111.35	8.01	12.68	132.04	4.3
OTHER OBJECTS		2,143	27,131	36,274	65,549	.78	9.91	13.25	23.94	.8
TOTAL		6,702,006	952,511	816,050	8,470,567	2448.67	348.01	298.16	3,094.84	100.0
PERCENT OF TOTAL		79.2	11.2	9.6	100.0					

MARTIN

Dr. F. Boyd Bailey, Supt.
300 N. Watts Street
Williamston, NC 27892

9 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	362	429	394	397	395	392	374	455	460	494	415	390	323	15	21	5316
580	ADM	353	415	382	392	393	385	369	450	454	471	398	383	317	15	23	5200
580	ADA	341	402	374	380	382	375	358	435	438	450	384	369	305	13	20	5026
580	MLD	354	415	382	394	395	384	373	446	452	449	390	374	317	15	24	5164
580	PROM	334	371	371	360	385	370	367	439	450	368	364	355	299	11	23	4867
580	N-P	20	44	11	34	10	14	6	7	2	81	26	19	18	4	1	297

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	392	386	379	388	377	401	377	376	446	541	382	387	357	21	25	5235
580	ADM	371	387	380	386	375	401	374	375	444	530	375	381	354	21	24	5178
580	ADA	352	377	371	380	367	394	366	369	432	506	361	368	343	20	23	5029

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

580 MARTIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	16	0	29	0	38	28	0	66	95	33.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.1
TOTAL	0	14	16	0	30	0	40	28	0	68	98	34.4
PRIVATE SR. INST NC	0	0	1	0	1	0	1	4	0	5	6	2.1
PRIVATE SR. OUTSTATE	0	2	0	0	4	0	0	3	0	3	7	2.5
TOTAL	0	2	3	0	5	0	1	7	0	8	13	4.6
COMM COLL, TECH NC	0	9	18	0	27	0	20	33	0	53	80	28.1
C.C. TECH OUT-STATE	0	3	1	0	4	0	2	0	0	2	6	2.1
TOTAL	0	12	19	0	31	0	22	33	0	55	86	30.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	3	3	0	6	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	3	0	6	6	2.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	1.1
TOTAL	0	3	0	0	3	0	1	0	0	1	4	1.4
MILITARY	0	25	8	0	33	0	4	0	0	4	37	13.0
EMPLOYMENT	0	12	13	0	25	0	7	8	0	15	40	14.0
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.4
GRAND TOTAL-***	0	68	59	0	127	0	78	80	0	158	285	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	4	1	14	5	9	10	4	
PRINCIPALS	13				13	12	1	7	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	2	3	3	2	
ELEMENTARY TEACHERS	145	12	18		175	19	156	113	62	
SECONDARY TEACHERS	54	2	18	26	100	36	64	75	25	
OTHER TEACHERS	22	3	2		27	4	23	17	10	
GUIDANCE	7		1		8		8	3	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5		4	2	11	4	7	10	1	
TEACHER AIDES	64	15	6		85		85	35	50	
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	19		35		35	24	11	
SERVICE WORKERS	2		77		79		79	38	41	
SKILLED CRAFTS	8		11		19	19		14	5	
LABORERS, UNSKILLED										
TOTAL	360	34	161	29	584	101	483	360	224	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MARTIN COUNTY	5,200									
SALARIES		8,689,128	1,016,460	2,157,467	11,863,055	1670.99	195.47	414.90	2,281.36	68.2
EMPLOYEE BENEFITS		1,843,587	236,852	481,686	2,562,126	354.54	45.55	92.63	492.72	14.7
PURCHASED SERVICES		131,711	43,410	653,416	828,538	25.33	8.35	125.66	159.34	4.8
SUPPLIES & MATERIALS		525,022	434,534	421,415	1,380,970	100.97	83.56	81.04	265.57	7.9
INSTRUCTIONAL EQUIP.		278,411	75,819	194,897	549,126	53.54	14.58	37.48	105.60	3.2
OTHER OBJECTS		504	73,494	136,721	210,719	.10	14.13	26.29	40.52	1.2
TOTAL		11,468,362	1,880,570	4,045,602	17,394,534	2205.47	361.64	778.00	3,345.11	100.0
PERCENT OF TOTAL		65.9	10.8	23.3	100.0					

McDOWELL

Dr. David L. Ricketts, Supt.
P.O. Box 130, 320 S. Main St.
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590	ENROLL	491	471	516	497	451	473	526	612	603	607	602	530	418	22		6819
590	ADM	472	445	506	483	441	466	514	605	582	577	550	478	405	21		6545
590	ADA	437	417	479	460	420	443	486	560	531	525	511	442	376	20		6107
590	MLD	466	444	501	482	445	464	515	605	574	569	516	456	397	21		6455
590	PROM	446	405	482	461	432	455	511	557	543	547	476	452	394	21		6182
590	N-P	20	39	19	21	13	9	4	48	31	22	40	4	3			273

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590	ENROLL	513	503	434	512	469	449	468	566	584	583	565	516	443	20		6625
590	ADM	507	498	434	511	467	445	467	557	581	573	557	503	434	21		6555
590	ADA	485	480	422	493	450	432	451	529	548	536	524	465	407	19		6241

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

590 McDOWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	24	1	28	0	2	26	0	28	56	14.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	25	1	29	0	2	26	0	28	57	14.4
PRIVATE SR. INST NC	0	1	7	0	8	0	0	10	0	10	18	4.5
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	9	0	10	0	0	10	0	10	20	5.1
COMM COLL, TECH NC	0	2	15	1	18	0	5	50	0	55	73	18.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	1	18	0	5	50	0	55	73	18.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.3
TRADE, BUSINESS NC	0	1	0	0	1	0	0	4	0	4	5	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	1	0	0	1	0	0	6	0	6	7	1.8
MILITARY	0	3	12	1	16	0	0	1	0	1	17	4.3
EMPLOYMENT	0	7	95	0	102	0	2	88	1	91	193	48.7
OTHERS **	0	0	11	0	11	0	0	13	0	13	24	6.1
GRAND TOTAL ***	0	17	168	3	188	0	9	198	1	208	396	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	12	2	1	1	16	7	9	16		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	9		
ELEMENTARY TEACHERS	132	4		3	139	5	134	136	3	
SECONDARY TEACHERS	133	2	7	25	167	64	103	160	6	1
OTHER TEACHERS	18	19		4	41	7	34	40	1	
GUIDANCE	10		2	1	13	4	9	12	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	12		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	17	4	1	1	23	4	19	23		
TEACHER AIDES	85	2		4	91	2	89	88	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	23	2	5	1	31		31	31		
SERVICE WORKERS	28		80		108	31	77	104	2	2
SKILLED CRAFTS	5		10		15	15		15		
LABORERS, UNSKILLED										
TOTAL	496	35	107	40	678	154	524	659	16	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCDOWELL COUNTY	6,545									
SALARIES		10,215,134	662,003	1,645,074	12,522,211	1560.75	101.15	251.35	1,913.25	69.0
EMPLOYEE BENEFITS		2,202,894	147,698	376,812	2,727,404	336.58	22.57	57.57	416.72	15.1
PURCHASED SERVICES		302,719	73,608	340,873	717,200	46.25	11.25	52.08	109.58	4.0
SUPPLIES & MATERIALS		593,095	234,640	880,630	1,708,364	90.62	35.85	134.55	261.02	9.4
INSTRUCTIONAL EQUIP.		296,209	11,530	24,277	332,016	45.26	1.76	3.71	50.73	1.8
OTHER OBJECTS		16,112	19,081	97,103	132,296	2.46	2.92	14.84	20.22	.7
TOTAL		13,626,164	1,148,560	3,364,768	18,139,492	2081.92	175.50	514.10	2,771.52	100.0
PERCENT OF TOTAL		75.2	6.3	18.5	100.0					

MECKLENBURG

Dr. Peter D. Relic, Supt.
P.O. Box 30035, 701 E. 2nd St.
Charlotte, NC 28230

75 Elementary Schools
10 Secondary Schools
21 Combined Schools

Education District 6



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
600	ENROLL	6040	6257	6038	5659	5251	5189	5586	5773	6130	6330	6992	5758	4718	258	769	76748
600	ADM	5723	5958	5779	5442	5047	4992	5372	5456	5756	5922	6411	5302	4600	245	748	72753
600	ADA	5432	5713	5569	5244	4866	4805	5152	5105	5361	5497	5910	4932	4394	228	677	68885
600	MLD	5731	5959	5792	5456	5056	4990	5387	5416	5665	5769	6071	5042	4579	249	760	71922
600	PROM	5511	5501	5526	5063	4978	4905	5230	5129	5358	5265	5324	4705	4451	249	731	67926
600	N-P	220	458	266	393	78	85	157	287	307	504	747	337	128		29	3996

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
600	ENROLL	6007	6257	5897	5936	5248	5147	5185	5627	5567	5898	6109	5796	4966	244	742	74626
600	ADM	5907	6199	5845	5873	5207	5108	5102	5574	5429	5854	6050	5648	4922	241	736	73695
600	ADA	5716	6036	5715	5750	5096	4993	4975	5375	5205	5569	5701	5363	4776	230	691	71191

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

600 MECKLENBURG COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	150	602	25	779	5	210	633	19	867	1646	37.5
PUBLIC SR. OUT-STATE	0	9	73	1	83	1	9	47	2	59	142	3.2
TOTAL	2	159	675	26	862	6	219	680	21	926	1788	40.7
PRIVATE SR. INST NC	0	35	73	3	111	0	23	131	3	157	268	6.1
PRIVATE SR. OUTSTATE	0	8	45	1	54	0	11	49	1	61	115	2.6
TOTAL	0	43	118	4	165	0	34	180	4	218	383	8.7
COMM COLL, TECH NC	2	83	254	9	348	1	154	278	11	444	792	18.0
C.C. TECH OUT-STATE	0	8	10	0	18	0	1	5	0	6	24	0.5
TOTAL	2	91	264	9	366	1	155	283	11	450	816	18.6
PRIVATE JR. COLL NC	1	8	30	1	40	0	2	42	0	44	84	1.9
PRIVATE JR. OUTSTATE	0	3	4	0	7	0	4	8	0	12	19	0.4
TOTAL	1	11	34	1	47	0	6	50	0	56	103	2.3
TRADE, BUSINESS NC	0	17	25	0	42	0	78	102	3	183	225	5.1
TRADE, BUSI OUTSTATE	0	5	6	0	11	0	5	10	0	15	26	0.6
TOTAL	0	22	31	0	53	0	83	112	3	198	251	5.7
MILITARY	0	129	86	1	216	0	26	17	0	43	259	5.9
EMPLOYMENT	0	99	160	9	268	2	109	134	1	246	514	11.7
OTHERS **	0	67	91	3	161	1	53	63	1	118	279	6.4
GRAND TOTAL ***	5	621	1459	53	2138	10	685	1519	41	2255	4393	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	26		25	1	52	38	14	41	11	
PRINCIPALS	104		1		105	65	40	73	32	
ASST PRINC, TEACHING	26				26	9	17	10	16	
ASST PRINC, NONTEACHING	155		31		186	53	133	125	60	1
ELEMENTARY TEACHERS	1,427	36	187		1,650	72	1,578	1,105	538	7
SECONDARY TEACHERS	1,184	30	178	275	1,667	578	1,089	1,197	451	19
OTHER TEACHERS	377	15	57		449	73	376	330	115	4
GUIDANCE	96		33	10	139	27	112	93	46	
PSYCHOLOGICAL	23	9	62		94	25	69	87	7	
LIBRARIAN, AUDIOVISUAL	93	1	44		138	5	133	101	37	
CONSULTANT, SUPERVISOR	68	6	53	10	137	22	115	100	36	1
OTHER PROFESSIONAL	65	7	34		106	10	96	82	21	3
TEACHER AIDES	1,024	62	157	5	1,248	80	1,168	653	568	27
TECHNICIANS	2	5	53		60	25	35	44	14	2
CLERICAL, SECRETARIAL	199	4	187	4	394	12	382	274	118	2
SERVICE WORKERS	417	3	905		1,325	441	884	512	808	5
SKILLED CRAFTS	36		127		163	156	7	132	29	2
LABORERS, UNSKILLED	9		91		100	100		37	62	1
TOTAL	5,331	178	2,225	305	8,039	1,791	6,248	4,996	2,969	74

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MECKLENBURG COUNT	72,753									
SALARIES		118,550,044	7,094,621	49,251,273	174,895,937	1629.49	97.52	676.97	2,403.98	67.2
EMPLOYEE BENEFITS		25,414,586	1,619,778	10,985,688	38,020,052	349.33	22.26	151.00	522.59	14.6
PURCHASED SERVICES		4,513,856	953,136	19,278,230	24,745,222	62.04	13.10	264.98	340.12	9.5
SUPPLIES & MATERIALS		6,188,708	3,969,204	6,830,517	16,988,429	85.06	54.56	93.89	233.51	6.5
INSTRUCTIONAL EQUIP.		3,488,382	277,093	615,538	4,381,013	47.95	3.81	8.46	60.22	1.7
OTHER OBJECTS		62,916	319,650	900,442	1,283,008	.86	4.39	12.38	17.63	.5
TOTAL		158,218,492	14,233,482	87,861,688	260,313,662	2174.73	195.64	1207.68	3,578.05	100.0
PERCENT OF TOTAL		60.7	5.5	33.8	100.0					

MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
610	ENROLL	204	184	180	198	195	198	154	194	206	192	214	194	180	13		2506
610	ADM	202	179	175	192	193	193	150	186	198	183	199	179	177	13		2419
610	ADA	186	168	166	180	181	182	142	176	186	167	185	163	162	12		2256
610	MLD	200	183	173	191	197	194	153	186	195	179	195	166	177	14		2403
610	PROM	195	167	166	190	194	191	152	184	188	163	194	160	164	14		2322
610	N-P	5	16	7	1	3	3	1	2	7	16	1	6	13			81

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
610	ENROLL	184	211	175	172	192	198	192	151	194	214	163	203	162	13		2424
610	ADM	182	210	174	172	190	198	192	149	192	210	161	200	159	13		2402
610	ADA	173	201	169	165	181	191	188	143	187	200	153	186	149	11		2297

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

610 MITCHELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	14	0	14	0	0	19	0	19	33	19.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	15	0	15	0	0	19	0	19	34	20.5
PRIVATE SR. INST NC	0	0	7	0	7	0	0	14	0	14	21	12.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	9	0	9	0	0	14	0	14	23	13.9
COMM COLL, TECH NC	0	0	5	0	5	0	1	11	0	12	17	10.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	1	11	0	12	17	10.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.8
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.6
EMPLOYMENT	0	0	44	0	44	0	0	35	0	35	79	47.6
OTHERS **	0	0	2	0	2	0	0	5	0	5	7	4.2
GRAND TOTAL ***	0	0	78	0	78	0	1	87	0	88	166	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	4	3	7		
PRINCIPALS	7				7	6	1	7		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	77	6	1	2	86	17	69	86		
SECONDARY TEACHERS	31	1	2	12	46	26	20	46		
OTHER TEACHERS	3		2		5	1	4	5		
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		1		2	1	1	2		
TEACHER AIDES	34		3	1	38		38	38		
TECHNICIANS										
CLERICAL, SECRETARIAL	6		6		12		12	12		
SERVICE WORKERS	6		41		47	9	38	47		
SKILLED CRAFTS	3		6		9	9		9		
LABORERS, UNSKILLED										
TOTAL	186	7	63	15	271	77	194	271		

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MITCHELL COUNTY	2,419									
SALARIES		4,165,336	276,601	542,025	4,983,962	1721.92	114.35	224.07	2,060.34	66.0
EMPLOYEE BENEFITS		888,726	58,252	126,689	1,073,666	367.39	24.08	52.37	443.84	14.2
PURCHASED SERVICES		94,052	11,534	294,280	399,866	38.88	4.77	121.65	165.30	5.3
SUPPLIES & MATERIALS		316,698	146,544	294,937	758,179	130.92	60.58	121.93	313.43	10.0
INSTRUCTIONAL EQUIP.		138,805	21,164	95,410	255,379	57.38	8.75	39.44	105.57	3.4
OTHER OBJECTS		1,976	25,536	56,965	84,477	.82	10.56	23.55	34.93	1.1
TOTAL		5,605,592	539,632	1,410,305	7,555,529	2317.31	223.09	583.01	3,123.41	100.0
PERCENT OF TOTAL		74.2	7.1	18.7	100.0					

MONTGOMERY

Larry T. Ivey, Supt.
P.O. Box 427, 441 Page St.
Troy, NC 27371

8 Elementary Schools

2 Secondary Schools



Pupil Accounting

UNIT	1986-87													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
620	ENROLL	298	352	339	349	355	308	335	336	366	383	358	299	277	15	47	4417
620	ADM	296	348	329	340	348	303	333	329	356	357	336	273	270	15	47	4280
620	ADA	283	335	319	329	337	292	322	316	342	338	322	258	258	13	44	4108
620	MLD	295	347	330	340	345	303	333	325	351	340	315	264	266	15	46	4215
620	PROM	289	302	306	328	337	298	332	324	345	312	307	259	266	15	46	4066
620	N-P	6	45	24	12	8	5	1	1	6	28	8	5				149

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
620	ENROLL	309	335	335	325	347	337	307	331	324	399	312	328	263	18	32	4302
620	ADM	305	331	333	322	343	336	305	328	320	393	308	323	263	17	32	4259
620	ADA	299	326	328	316	338	330	298	321	312	382	300	314	258	16	30	4168

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

620 MONTGOMERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	24	0	31	0	12	20	0	32	63	24.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.8
TOTAL	0	7	24	0	31	0	14	20	0	34	65	25.1
PRIVATE SR. INST NC	0	4	4	0	8	0	5	11	0	16	24	9.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.2
TOTAL	0	4	6	0	10	0	5	12	0	17	27	10.4
COMM COLL, TECH NC	0	1	23	0	24	0	13	35	0	48	72	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	23	0	24	0	13	35	0	48	72	27.8
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	1	1	2	7	2.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	1	1	2	7	2.7
TRADE, BUSINESS NC	0	0	1	0	1	0	5	4	0	9	10	3.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	1	0	1	0	6	4	0	10	11	4.2
MILITARY	0	11	8	1	20	0	3	3	0	6	26	10.0
EMPLOYMENT	0	7	23	0	30	0	7	14	0	21	51	19.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	30	90	1	121	0	48	89	1	138	259	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9			1	10	7	3	10		
PRINCIPALS	10				10	9	1	8	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		4	2	
ELEMENTARY TEACHERS	120	6	1		127	20	107	107	20	
SECONDARY TEACHERS	52	1	2	19	74	33	41	70	4	
OTHER TEACHERS	18	3	8		29	3	26	27	2	
GUIDANCE	9	2			11	7	4	7	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	9		1		10		10	10		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	56	8	3		67	1	66	53	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	15	2	4	1	22	1	21	19	3	
SERVICE WORKERS	17		58		75	15	60	54	21	
SKILLED CRAFTS	6		8		14	14		12	1	1
LABORERS, UNSKILLED										
TOTAL	330	22	85	21	458	116	342	384	73	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MONTGOMERY COUNTY	4,280									
SALARIES		7,149,646	625,158	948,557	8,723,360	1670.48	146.06	221.63	2,038.17	67.6
EMPLOYEE BENEFITS		1,530,826	161,942	221,270	1,914,040	357.67	37.84	51.70	447.21	14.9
PURCHASED SERVICES		164,015	28,843	277,968	470,826	38.32	6.74	64.95	110.01	3.6
SUPPLIES & MATERIALS		378,992	300,388	564,200	1,243,579	88.55	70.18	131.82	290.55	9.6
INSTRUCTIONAL EQUIP.		375,356	5,105	10,175	390,635	87.70	1.19	2.38	91.27	3.0
OTHER OBJECTS		1,536	56,732	108,890	167,158	.36	13.26	25.44	39.06	1.3
TOTAL		9,600,372	1,178,168	2,131,059	12,909,599	2243.08	275.27	497.92	3,016.27	100.0
PERCENT OF TOTAL		74.4	9.1	16.5	100.0					

MOORE

Gene Riddle, Interim Supt.
P.O. Box 1180, Hwy. 15-501 S.
Carthage, NC 28327

15 Elementary Schools
3 Secondary Schools

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	692	720	690	639	678	687	691	694	670	796	738	689	602	32	68	9086
630	ADM	678	702	673	625	663	680	681	680	650	741	702	650	591	32	68	8816
630	ADA	642	669	646	600	637	651	650	646	616	699	664	614	555	30	63	8382
630	MLD	676	709	676	627	665	678	683	674	644	710	681	628	589	31	65	8736
630	PROM	653	689	651	624	654	676	679	661	641	645	652	611	583	31	63	8513
630	N-P	23	20	25	3	11	2	4	13	3	65	29	17	6		2	223

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
630	ENROLL	678	714	722	675	660	667	685	717	669	724	689	666	621	28	82	8997
630	ADM	671	707	719	673	657	660	681	710	666	706	678	657	613	27	80	8905
630	ADA	653	690	703	658	641	643	664	691	645	679	651	631	584	26	75	8634

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

630 MOORE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	47	0	64	0	13	43	1	57	121	20.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	0.7
TOTAL	0	17	48	0	65	0	13	46	1	60	125	21.5
PRIVATE SR. INST NC	0	3	6	0	9	0	6	15	1	22	31	5.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	5	0	5	7	1.2
TOTAL	0	3	8	0	11	0	6	20	1	27	38	6.5
COMM COLL, TECH NC	0	18	78	0	96	0	23	84	1	108	204	35.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	18	78	0	96	0	23	85	1	109	205	35.3
PRIVATE JR. COLL NC	1	0	1	0	2	0	0	5	0	5	7	1.2
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	1	1	1	0	3	0	0	5	0	5	8	1.4
TRADE, BUSINESS NC	0	1	0	0	1	0	8	4	0	12	13	2.2
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.7
TOTAL	0	1	2	0	3	0	8	6	0	14	17	2.9
MILITARY	0	13	11	0	24	0	3	1	0	4	28	4.8
EMPLOYMENT	0	19	42	0	61	0	14	56	0	70	131	22.5
OTHERS **	0	6	10	0	16	0	2	11	0	13	29	5.0
GRAND TOTAL ***	1	78	200	0	279	0	69	230	3	302	581	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	18				18	13	5	14	3	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	8	5	11	2	
ELEMENTARY TEACHERS	283	18	17	5	323	44	279	273	50	
SECONDARY TEACHERS	119	1	6	38	164	77	87	139	25	
OTHER TEACHERS										
GUIDANCE	10	2	3		15	3	12	13	2	
PSYCHOLOGICAL	4	2			6	3	3	6		
LIBRARIAN, AUDIOVISUAL	19				19		19	16	3	
CONSULTANT, SUPERVISOR	3	1	6	1	11	4	7	11		
OTHER PROFESSIONAL	6	10	8		24	6	18	22	2	
TEACHER AIDES	119	4	11		134	6	128	81	52	1
TECHNICIANS	2		7		9	6	3	9		
CLERICAL, SECRETARIAL	31	1	19	1	52		52	43	9	
SERVICE WORKERS	17	74	6		97	22	75	50	47	
SKILLED CRAFTS	11		31		42	42		35	7	
LABORERS, UNSKILLED										
TOTAL	660	113	116	45	934	240	694	729	203	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOORE COUNTY	8,816									
SALARIES		14,108,347	1,274,947	3,606,416	18,989,710	1600.31	144.62	409.08	2,154.01	66.6
EMPLOYEE BENEFITS		3,011,525	285,103	864,904	4,161,532	341.69	32.34	98.11	472.05	14.6
PURCHASED SERVICES		297,758	65,711	1,095,716	1,459,185	33.77	7.45	124.29	165.51	5.1
SUPPLIES & MATERIALS		813,165	515,863	1,537,149	2,866,177	92.24	58.51	174.36	325.11	10.1
INSTRUCTIONAL EQUIP.		681,183	16,229	14,867	712,278	77.27	1.84	1.69	80.80	2.5
OTHER OBJECTS		4,852	139,962	167,229	312,043	.55	15.88	18.97	35.40	1.1
TOTAL		18,916,829	2,297,815	7,286,281	28,500,925	2145.74	260.64	826.50	3,232.88	100.0
PERCENT OF TOTAL		66.3	8.1	25.6	100.0					

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856

15 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
640	ENROLL	936	964	828	885	916	854	903	883	969	921	937	811	660	23	31	11521
640	ADM	871	915	796	844	887	822	882	858	928	878	884	762	644	25	32	11028
640	ADA	823	875	760	813	854	788	839	809	862	824	832	715	607	22	28	10451
640	MLD	870	913	798	845	883	820	884	859	912	859	846	741	634	25	33	10922
640	PROM	787	822	766	825	869	812	875	820	855	799	797	695	623	11	9	10365
640	N-P	83	91	32	20	14	8	9	39	57	60	49	46	11	14	24	557

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
640	ENROLL	924	949	894	823	860	916	850	943	888	932	889	862	689	33	48	11500
640	ADM	916	944	888	817	860	910	843	933	877	916	870	844	682	33	46	11379
640	ADA	884	915	865	797	836	888	811	895	829	866	818	793	645	30	42	10914

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

640 NASH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	52	0	67	0	34	44	1	79	146	23.3
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	3	0	0	3	5	0.8
TOTAL	0	16	53	0	69	0	37	44	1	82	151	24.1
PRIVATE SR. INST NC	0	7	17	0	24	0	15	19	0	34	58	9.3
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	1	2	0	3	7	1.1
TOTAL	0	9	19	0	28	0	16	21	0	37	65	10.4
COMM COLL. TECH NC	0	15	40	0	55	0	47	76	0	123	178	28.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	15	41	0	56	0	47	76	0	123	179	28.5
PRIVATE JR. COLL NC	0	4	5	0	9	0	1	4	0	5	14	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	1	4	0	5	14	2.2
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	0.8
TRADE, BUSI OUTSTATE	0	1	3	0	4	0	0	2	0	2	6	1.0
TOTAL	0	3	3	0	6	0	3	2	0	5	11	1.8
MILITARY	0	16	22	0	38	0	6	1	1	8	46	7.3
EMPLOYMENT	0	37	38	1	76	0	26	41	0	67	143	22.8
OTHERS **	0	2	2	0	4	0	5	9	0	14	18	2.9
GRAND TOTAL ***	0	102	183	1	286	0	141	198	2	341	627	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	19				19	16	3	11	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	15				15	9	6	10	5	
ELEMENTARY TEACHERS	284	22	17	2	325	11	314	243	82	
SECONDARY TEACHERS	191	19	6	43	259	93	166	194	65	
OTHER TEACHERS	23	1	1		25	1	24	21	4	
GUIDANCE	13	4	6		23	2	21	17	6	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	20		2		22		22	20	2	
CONSULTANT, SUPERVISOR	4	2	4	1	11	5	6	7	4	
OTHER PROFESSIONAL	7		3	3	13	1	12	12	1	
TEACHER AIDES	145	7	11		163	1	162	93	68	2
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	25	2	23	1	51	1	50	39	12	
SERVICE WORKERS	57		94		151	38	113	66	85	
SKILLED CRAFTS	15		22		37	36	1	26	11	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	824	57	191	50	1,122	220	902	765	355	2

1986-87 Current Expense Expenditures by Source of Funds

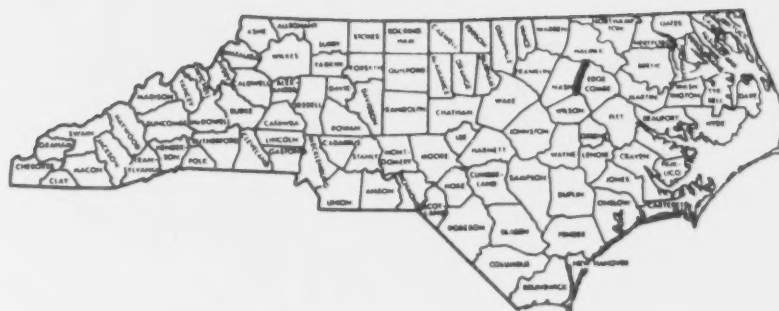
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NASH COUNTY	11,028									
SALARIES		16,741,375	1,757,241	3,470,641	21,969,257	1518.08	159.34	314.71	1,992.13	68.4
EMPLOYEE BENEFITS		3,579,914	387,876	802,564	4,770,354	324.62	35.17	72.78	432.57	14.9
PURCHASED SERVICES		331,557	66,811	1,039,036	1,437,404	30.07	6.06	94.22	130.35	4.5
SUPPLIES & MATERIALS		1,031,762	468,546	1,265,129	2,765,437	93.56	42.49	114.72	250.77	8.6
INSTRUCTIONAL EQUIP.		669,451	80,837	139,747	890,036	60.70	7.33	12.67	80.70	2.8
OTHER OBJECTS		2,060	75,519	193,543	271,122	.19	6.85	17.55	24.59	.8
TOTAL		22,356,119	2,836,830	6,910,661	32,103,610	2027.22	257.24	626.65	2,911.11	100.0
PERCENT OF TOTAL		69.7	8.8	21.5	100.0					

Rocky Mount

Dr. Travis W. Twiford, Supt.
P.O. Box 1260, 800 Fairview Rd.
Rocky Mount, NC 27801

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 3



Pupil Accounting

1986-87																				TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP				
641	ENROLL	405	444	415	403	393	363	448	417	478	452	527	438	379	26	26	5614			
641	ADM	397	426	399	403	390	355	437	405	454	435	490	419	360	25	23	5418			
641	ADA	376	407	383	389	377	343	418	386	422	403	457	391	335	22	20	5129			
641	MLD	398	428	401	408	393	355	437	406	448	424	474	411	351	26	23	5383			
641	PROM	357	383	376	405	390	354	422	403	433	398	393	377	329	26	23	5069			
641	N-P	41	45	25	3	3	1	15	3	15	26	81	34	22			314			

1987-88																			TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP			
641	ENROLL	433	422	381	383	389	380	374	433	423	447	470	416	381	27	27	5386		
641	ADM	424	414	376	378	387	379	369	414	419	440	459	410	373	27	27	5296		
641	ADA	412	404	366	369	379	371	359	401	404	422	433	383	355	25	25	5108		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

641 ROCKY MOUNT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	30	41	0	71	0	42	31	1	74	145	43.4
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	31	42	0	73	0	42	31	1	74	147	44.0
PRIVATE SR. INST NC	0	2	4	0	6	0	13	5	0	18	24	7.2
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	6	3	0	9	11	3.3
TOTAL	0	3	5	0	8	0	19	8	0	27	35	10.5
COMM COLL, TECH NC	0	2	9	0	11	0	26	9	0	35	46	13.8
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	1	0	4	6	1.8
TOTAL	0	3	10	0	13	0	29	10	0	39	52	15.6
PRIVATE JR. COLL NC	0	1	4	0	5	0	2	5	0	7	12	3.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	2	5	0	7	12	3.6
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	0.9
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	3	0	0	3	4	1.2
TOTAL	0	3	0	0	3	0	4	0	0	4	7	2.1
MILITARY	0	31	9	0	40	0	8	1	0	9	49	14.7
EMPLOYMENT	0	9	4	0	13	0	13	2	0	15	28	8.4
OTHERS **	0	0	1	0	1	0	2	1	0	3	4	1.2
GRAND TOTAL ***	0	81	75	0	156	0	119	58	1	178	334	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8			1	9	5	4	7	2	
PRINCIPALS	8				8	5	3	5	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	5	5	6	4	
ELEMENTARY TEACHERS	140	11	17		168	10	158	119	49	
SECONDARY TEACHERS	95		8	26	129	36	93	93	36	
OTHER TEACHERS										
GUIDANCE	10		3		13	3	10	8	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	7	3	
CONSULTANT, SUPERVISOR	4				4	2	2	2	2	
OTHER PROFESSIONAL	5		5		10	4	6	4	6	
TEACHER AIDES	70	1	12		83	4	79	31	52	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	9	1	15	1	26		26	17	9	
SERVICE WORKERS	25		52		77	27	50	25	52	
SKILLED CRAFTS	1		14		15	15		9	6	
LABORERS, UNSKILLED										
TOTAL	395	13	128	28	564	117	447	334	230	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKY MOUNT CITY	5,418									
SALARIES		8,802,882	717,821	2,429,656	11,950,359	1624.75	132.49	448.44	2,205.68	68.8
EMPLOYEE BENEFITS		1,788,816	153,921	537,206	2,479,944	330.16	28.41	99.15	457.72	14.2
PURCHASED SERVICES		499,633	36,534	692,837	1,229,004	92.22	6.74	127.88	226.84	7.1
SUPPLIES & MATERIALS		365,343	574,067	433,470	1,372,879	67.43	105.96	80.01	253.40	7.9
INSTRUCTIONAL EQUIP.		95,238	48,175	28,992	172,406	17.58	8.89	5.35	31.82	1.0
OTHER OBJECTS		6,024	56,882	111,549	174,455	1.11	10.50	20.59	32.20	1.0
TOTAL		11,557,937	1,587,400	4,233,710	17,379,047	2133.25	292.99	781.42	3,207.66	100.0
PERCENT OF TOTAL		66.5	9.1	24.4	100.0					

NEW HANOVER

Dr. Richard F. Flynn, Supt.
Box 390, 1802 S. 15th Street
Wilmington, NC 28402

20 Elementary Schools
3 Secondary Schools
7 Combined Schools

Education District 2



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650	ENROLL	1387	1623	1442	1438	1465	1357	1410	1576	1637	1615	2137	1588	1316	56	217	20264
650	ADM	1319	1559	1376	1387	1411	1315	1352	1491	1530	1521	1905	1441	1254	54	233	19148
650	ADA	1228	1480	1310	1322	1344	1253	1279	1383	1414	1407	1725	1338	1153	51	215	17902
650	MLD	1320	1557	1370	1387	1401	1317	1344	1459	1491	1489	1796	1340	1239	55	248	18813
650	PROM	1233	1399	1307	1333	1360	1288	1314	1262	1358	1437	1495	1208	1184	55	243	17476
650	N-P	87	158	63	54	41	29	30	197	133	52	301	132	55		5	1337

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650	ENROLL	1352	1486	1481	1355	1386	1409	1323	1480	1478	1488	1935	1620	1322	49	262	19426
650	ADM	1331	1465	1462	1341	1375	1390	1302	1463	1458	1462	1874	1596	1305	47	259	19130
650	ADA	1287	1422	1428	1307	1336	1346	1266	1403	1393	1391	1724	1499	1237	46	243	18328

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

650 NEW HANOVER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	31	197	1	230	0	66	229	0	295	525	43.7
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	1	4	0	5	9	0.7
TOTAL	1	31	201	1	234	0	67	233	0	300	534	44.5
PRIVATE SR. INST NC	0	7	15	1	23	0	10	30	1	41	64	5.3
PRIVATE SR. OUTSTATE	0	2	2	1	5	0	3	4	2	9	14	1.2
TOTAL	0	9	17	2	28	0	13	34	3	50	78	6.5
COMM COLL, TECH NC	1	27	79	1	108	0	34	77	0	111	219	18.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	1	27	80	1	109	0	34	77	0	111	220	18.3
PRIVATE JR. COLL NC	0	2	10	0	12	0	3	24	0	27	39	3.2
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	1	0	1	3	0.2
TOTAL	0	4	10	0	14	0	3	25	0	28	42	3.5
TRADE, BUSINESS NC	0	7	8	0	15	0	30	60	0	90	105	8.7
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	0.3
TOTAL	0	7	9	0	16	0	31	62	0	93	109	9.1
MILITARY	0	56	35	1	92	0	8	4	0	12	104	8.7
EMPLOYMENT	0	11	44	0	55	0	11	46	0	57	112	9.3
OTHERS **	0	0	1	0	1	0	1	0	0	1	2	0.2
GRAND TOTAL ***	2	145	397	5	549	0	168	481	3	652	1201	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	12	1	24	16	8	24		
PRINCIPALS	30				30	19	11	20	9	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	27		3		30	16	14	22	8	
ELEMENTARY TEACHERS	400		20		420	12	408	326	93	1
SECONDARY TEACHERS	330		47	72	449	142	307	350	96	3
OTHER TEACHERS	107	54	14	2	177	19	158	134	43	
GUIDANCE	29	3		3	35	4	31	28	7	
PSYCHOLOGICAL	5				5	3	2	5		
LIBRARIAN, AUDIOVISUAL	32		2		34	1	33	30	4	
CONSULTANT, SUPERVISOR	16	1	6	1	24	4	20	14	10	
OTHER PROFESSIONAL			5		5		5	3	2	
TEACHER AIDES	238	19	8	5	270	9	261	151	117	2
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	59	1	36		96		96	69	27	
SERVICE WORKERS	143		96		239	58	181	95	142	2
SKILLED CRAFTS	11		40		51	50	1	32	19	
LABORERS, UNSKILLED			13		13	11	2	4	8	1
TOTAL	1,437	79	304	84	1,904	365	1,539	1,309	585	10

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NEW HANOVER COUNT	19,148									
SALARIES		29,712,139	2,604,835	8,142,287	40,459,261	1551.71	136.04	425.23	2,112.98	69.4
EMPLOYEE BENEFITS		6,366,671	507,529	1,708,850	8,583,049	332.50	26.51	89.24	448.25	14.8
PURCHASED SERVICES		946,367	93,520	1,960,759	3,000,646	49.42	4.88	102.40	156.70	5.1
SUPPLIES & MATERIALS		1,767,649	1,022,533	2,112,300	4,902,482	92.32	53.40	110.31	256.03	8.4
INSTRUCTIONAL EQUIP.		785,516	179,204	132,045	1,096,765	41.02	9.36	6.90	57.28	1.9
OTHER OBJECTS		1,365	3,640	224,862	229,867	.07	.19	11.74	12.00	.4
TOTAL		39,579,708	4,411,260	14,281,103	58,272,071	2067.04	230.38	745.82	3,043.24	100.0
PERCENT OF TOTAL		67.9	7.6	24.5	100.0					

NORTHAMPTON

Dr. Willis B. McLeod, Supt.
Box 158, 320 Bagley Drive
Jackson, NC 27845

9 Elementary Schools
2 Secondary Schools

Education District 3



Pupil Accounting

1986-87																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
660	ENROLL	325	349	342	319	308	288	293	354	322	358	394	344	237	21	3	4257	
660	ADM	318	337	337	316	306	286	281	350	315	335	362	313	237	21	3	4117	
660	ADA	304	325	328	307	297	277	271	331	300	317	342	295	222	19	3	3938	
660	MLD	318	339	336	316	302	283	279	349	312	333	352	298	246	21	3	4087	
660	PROM	287	306	315	307	292	277	275	309	301	285	307	253	241	21	3	3779	
660	N-P	31	33	21	9	10	6	4	40	11	48	45	45	5			308	

1987-88																			TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP			
660	ENROLL	340	310	325	326	304	301	278	328	304	343	306	344	257	17	1	4084		
660	ADM	336	308	322	324	302	299	276	323	300	337	298	331	248	18	1	4023		
660	ADA	329	304	318	319	297	295	271	314	292	324	289	319	241	17	1	3930		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

660 NORTHAMPTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	29	8	0	37	0	42	4	0	46	83	36.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	29	8	0	37	0	42	4	0	46	83	36.9
PRIVATE SR. INST NC	0	1	2	0	3	0	0	0	0	0	3	1.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.3
COMM COLL, TECH NC	0	16	5	0	21	0	28	11	0	39	60	26.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	5	0	21	0	28	11	0	39	60	26.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	2	0	0	2	3	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	1.3
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.9
MILITARY	0	15	2	0	17	0	8	1	0	9	26	11.6
EMPLOYMENT	0	15	9	0	24	0	18	4	0	22	46	20.4
OTHERS **	0	0	0	0	0	0	2	0	0	2	2	0.9
GRAND TOTAL ***	0	76	28	0	104	0	101	20	0	121	225	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	1	3	
PRINCIPALS	11				11	8	3	4	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	3	3	1	5	
ELEMENTARY TEACHERS	89	15	3		107	5	102	42	65	
SECONDARY TEACHERS	80	1	2	21	104	34	70	49	54	1
OTHER TEACHERS	15	3		2	20	8	12	7	13	
GUIDANCE	5			1	6	1	5	2	4	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	10	1			11		11	1	10	
CONSULTANT, SUPERVISOR	4	1		1	6		6	5	1	
OTHER PROFESSIONAL		3	1		4	1	3		4	
TEACHER AIDES	71	8	1		80	1	79	18	62	
TECHNICIANS										
CLERICAL, SECRETARIAL	16		13		29		29	17	12	
SERVICE WORKERS	60		11		71	11	60	18	53	
SKILLED CRAFTS	7		1		8	8		3	5	
LABORERS, UNSKILLED										
TOTAL	379	32	32	25	468	83	385	169	298	1

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUNT	4,117									
SALARIES		7,069,166	1,002,569	1,034,488	9,106,223	1717.07	243.52	251.27	2,211.86	67.7
EMPLOYEE BENEFITS		1,487,888	234,317	239,803	1,962,007	361.40	56.91	58.25	476.56	14.6
PURCHASED SERVICES		164,153	60,413	296,039	520,605	39.87	14.67	71.91	126.45	3.9
SUPPLIES & MATERIALS		448,850	340,434	316,035	1,105,319	109.02	82.69	76.76	268.47	8.2
INSTRUCTIONAL EQUIP.		457,702	17,835	22,418	497,955	111.17	4.33	5.45	120.95	3.7
OTHER OBJECTS		5,283	132,821	116,280	254,383	1.28	32.26	28.24	61.78	1.9
TOTAL		9,633,041	1,788,389	2,025,063	13,446,493	2339.81	434.38	491.88	3,266.07	100.0
PERCENT OF TOTAL		71.6	13.3	15.1	100.0					

ONslow

Everett L. Waters, Supt.
Box 99, 200 Broadhurst Rd.
Jacksonville, NC 28540

18 Elementary Schools
4 Secondary Schools
2 Combined Schools

Education District 2



Pupil Accounting

UNIT	1986-87																TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12					
670	ENROLL	1647	1769	1475	1385	1342	1256	1225	1302	1317	1541	1354	1120	1008	68	173	17982		
670	ADM	1438	1600	1331	1266	1239	1155	1144	1210	1225	1372	1212	1005	952	67	171	16387		
670	ADA	1345	1520	1268	1205	1182	1104	1087	1140	1152	1287	1134	938	903	59	159	15483		
670	MLD	1431	1568	1335	1259	1230	1153	1139	1221	1220	1329	1192	975	943	66	175	16236		
670	PROM	1377	1415	1247	1218	1207	1112	1092	1124	1161	1175	1117	945	922	66	169	15347		
670	N-P	54	153	88	41	23	41	47	97	59	154	75	30	21		6	889		

UNIT	1987-88																TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12					
670	ENROLL	1617	1627	1554	1342	1302	1295	1195	1180	1206	1453	1250	1142	1047	69	167	17446		
670	ADM	1579	1591	1525	1318	1274	1275	1178	1160	1190	1397	1209	1107	1013	62	169	17047		
670	ADA	1511	1536	1482	1280	1236	1242	1145	1119	1149	1336	1157	1067	986	58	160	16464		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

670 ONSLOW COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	82	4	104	0	25	94	2	121	225	23.9
PUBLIC SR. OUT-STATE	0	2	6	0	8	0	1	10	1	12	20	2.1
TOTAL	0	20	88	4	112	0	26	104	3	133	245	26.1
PRIVATE SR. INST NC	0	5	10	3	18	0	5	21	1	27	45	4.8
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	10	0	10	14	1.5
TOTAL	0	5	14	3	22	0	5	31	1	37	59	6.3
COMM COLL, TECH NC	0	25	78	5	108	0	25	133	3	161	269	28.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.3
TOTAL	0	25	78	5	108	0	25	136	3	164	272	28.9
PRIVATE JR. COLL NC	0	6	4	0	10	0	4	1	0	5	15	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	4	0	10	0	4	1	0	5	15	1.6
TRADE, BUSINESS NC	0	3	4	0	7	0	12	13	0	25	32	3.4
TRADE, BUSI OUTSTATE	0	7	4	0	11	0	0	3	0	3	14	1.5
TOTAL	0	10	8	0	18	0	12	16	0	28	46	4.9
MILITARY	0	16	35	0	51	0	2	6	0	8	59	6.3
EMPLOYMENT	0	7	82	0	89	0	10	52	1	63	152	16.2
OTHERS **	0	12	13	0	25	0	14	53	0	67	92	9.8
GRAND TOTAL ***	0	101	322	12	435	0	98	399	8	505	940	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6				6	5	1	6		
PRINCIPALS	24				24	22	2	22	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	23				23	17	6	20	3	
ELEMENTARY TEACHERS	479	6		5	490	56	434	412	71	7
SECONDARY TEACHERS	212	11	3	42	268	114	154	233	31	4
OTHER TEACHERS	77	22	2	8	109	20	89	90	18	1
GUIDANCE	31	1			32	9	23	27	5	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	25		1		26		26	24	2	
CONSULTANT, SUPERVISOR	4	1	3	1	9	2	7	9		
OTHER PROFESSIONAL	6	4	4	3	17	6	11	16	1	
TEACHER AIDES	257	11	1		269	3	266	210	57	2
TECHNICIANS			5		5	5		5		
CLERICAL, SECRETARIAL	59	3	30	1	93	1	92	82	8	3
SERVICE WORKERS	143	15	68		226	48	178	134	91	1
SKILLED CRAFTS	14		39		53	51	2	45	8	
LABORERS, UNSKILLED										
TOTAL	1,362	74	156	60	1,652	359	1,293	1,337	297	18

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ONSLOW COUNTY	16,387									
SALARIES		23,972,262	1,877,241	3,807,426	29,656,929	1462.88	114.56	232.34	1,809.78	68.5
EMPLOYEE BENEFITS		5,189,947	438,926	851,356	6,480,230	316.71	26.79	51.95	395.45	14.9
PURCHASED SERVICES		567,038	649,299	651,148	1,867,485	34.60	39.62	39.74	113.96	4.3
SUPPLIES & MATERIALS		1,433,598	988,116	1,772,192	4,193,906	87.48	60.30	108.15	255.93	9.7
INSTRUCTIONAL EQUIP.		684,561	99,847	150,405	934,814	41.77	6.09	9.18	57.04	2.2
OTHER OBJECTS		2,223-	31,169	153,597	182,543	.14-	1.90	9.37	11.13	.4
TOTAL		31,845,183	4,084,599	7,386,124	43,315,906	1943.30	249.26	450.73	2,643.29	100.0
PERCENT OF TOTAL		73.5	9.4	17.1	100.0					

ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, NC 27278

6 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

1986-87																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
680	ENROLL	415	430	399	387	389	396	410	378	434	407	476	385	362	23	5291		
680	ADM	404	412	386	384	378	387	398	369	417	378	430	358	340	20	5061		
680	ADA	383	391	368	368	362	369	373	343	383	350	396	331	314	18	4749		
680	MLD	408	408	388	383	373	390	399	374	413	369	398	339	325	19	4986		
680	PROM	388	390	370	378	359	384	397	370	356	345	364	318	321	19	4759		
680	N-P	20	18	18	5	14	6	2	4	57	24	34	21	4		227		

1987-88																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
680	ENROLL	404	439	398	387	392	378	389	399	430	384	411	400	336	21		5168	
680	ADM	399	436	397	386	389	376	387	396	425	376	398	391	331	21		5108	
680	ADA	388	423	385	375	376	366	370	379	396	359	373	367	314	21		4892	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

680 ORANGE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	32	0	43	0	16	28	0	44	87	27.4
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.9
TOTAL	0	12	34	0	46	0	16	28	0	44	90	28.4
PRIVATE SR. INST NC	0	5	8	0	13	0	2	6	0	8	21	6.6
PRIVATE SR. OUTSTATE	0	0	0	1	1	0	2	1	0	3	4	1.3
TOTAL	0	5	8	1	14	0	4	7	0	11	25	7.9
COMM COLL. TECH NC	0	3	30	1	34	1	13	28	0	42	76	24.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	30	1	34	1	13	28	0	42	76	24.0
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	9	0	9	12	3.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	9	0	9	12	3.8
TRADE, BUSINESS NC	0	1	1	0	2	0	3	4	0	7	9	2.8
TRADE, BUSI OUTSTATE	0	1	5	0	6	0	0	0	0	0	6	1.9
TOTAL	0	2	6	0	8	0	3	4	0	7	15	4.7
MILITARY	0	16	14	0	30	0	1	0	0	1	31	9.8
EMPLOYMENT	0	6	20	0	26	0	11	24	0	35	61	19.2
OTHERS **	0	2	2	0	4	0	1	2	0	3	7	2.2
GRAND TOTAL ***	0	47	116	2	165	1	49	102	0	152	317	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	3	1	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	5	5	5	5	
ELEMENTARY TEACHERS	97		12		109	4	105	77	32	
SECONDARY TEACHERS	76		13	16	105	37	68	87	18	
OTHER TEACHERS	57	9	12	3	81	14	67	62	19	
GUIDANCE	8	2	1	1	12	3	9	9	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR	6	1	4	2	13	1	12	8	5	
OTHER PROFESSIONAL	2		3		5	3	2	2	3	
TEACHER AIDES	71	6	16	2	95	2	93	50	45	
TECHNICIANS	2		2		4	2	2	4		
CLERICAL, SECRETARIAL	16	1	19		36		36	25	11	
SERVICE WORKERS	70		21		91	28	63	44	47	
SKILLED CRAFTS	10		6		16	16		11	5	
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	443	19	114	24	600	127	473	397	203	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ORANGE COUNTY	5,361									
SALARIES		8,431,179	544,732	2,641,797	11,617,708	1665.91	107.63	521.99	2,295.53	67.7
EMPLOYEE BENEFITS		1,813,677	129,395	606,877	2,549,948	358.36	25.57	119.91	503.84	14.8
PURCHASED SERVICES		322,785	50,518	724,787	1,098,090	63.78	9.98	143.21	216.97	6.4
SUPPLIES & MATERIALS		591,093	166,904	676,661	1,434,657	116.79	32.98	133.70	283.47	8.4
INSTRUCTIONAL EQUIP.		393,899	8,725	8,294	410,918	77.83	1.72	1.64	81.19	2.4
OTHER OBJECTS		2,729	615	52,570	55,914	.54	.12	10.39	11.05	.3
TOTAL		11,555,362	900,889	4,710,985	17,167,235	2283.21	178.00	930.84	3,392.05	100.0
PERCENT OF TOTAL		67.4	5.2	27.4	100.0					

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		5	1	13	8	5	10	3	
PRINCIPALS	10				10	5	5	8	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	92		21		113	11	102	86	26	1
SECONDARY TEACHERS	91		29	18	138	48	90	112	25	1
OTHER TEACHERS	54	4	16		74	10	64	61	13	
GUIDANCE	12		4	3	19	3	16	12	7	
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIAN, AUDIOVISUAL	7		4		11	1	10	7	3	1
CONSULTANT, SUPERVISOR	1		3		4		4	4		
OTHER PROFESSIONAL	9	1	8		18	5	13	14	4	
TEACHER AIDES	64		59		123	7	116	85	38	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		22		32	3	29	21	11	
SERVICE WORKERS	20		55		75	22	53	27	47	1
SKILLED CRAFTS			14		14	14		5	9	
LABORERS, UNSKILLED			6		6	2	4	3	3	
TOTAL	386	5	247	22	660	143	517	462	194	4

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHAPEL HILL CARRB	5,404									
SALARIES		8,690,804	336,911	4,557,738	13,585,453	1608.22	62.34	843.40	2,513.96	69.0
EMPLOYEE BENEFITS		1,807,966	80,548	962,181	2,850,695	334.56	14.91	178.05	527.52	14.3
PURCHASED SERVICES		245,194	14,653	1,152,833	1,412,679	45.37	2.71	213.33	261.41	7.2
SUPPLIES & MATERIALS		428,064	138,091	804,321	1,370,476	79.21	25.55	148.84	253.60	7.0
INSTRUCTIONAL EQUIP.		211,396	31,087	88,002	330,485	39.12	5.75	16.28	61.15	1.7
OTHER OBJECTS		643		148,137	148,780	.12		27.41	27.53	.8
TOTAL		11,384,067	601,289	7,713,212	19,698,569	2106.60	111.26	1427.31	3,645.17	100.0
PERCENT OF TOTAL		57.7	3.1	39.2	100.0					

PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	182	172	153	160	166	146	157	155	163	223	176	154	120	7	4	2138
690	ADM	178	168	146	159	165	147	151	150	161	214	163	147	115	6	5	2075
690	ADA	168	158	140	152	159	142	143	142	153	200	155	142	109	6	5	1974
690	MLD	178	165	145	162	164	148	152	150	162	206	154	145	112	6	6	2055
690	PROM	154	154	134	156	163	148	152	150	161	153	144	143	112	6	6	1936
690	N-P	24	11	11	6	1				1	53	10	2				119

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	183	169	160	140	151	164	152	146	155	208	164	142	138	8	4	2084
690	ADM	181	169	160	139	151	163	151	145	153	204	162	140	138	8	4	2068
690	ADA	177	164	156	136	148	160	148	141	148	194	156	135	134	7	4	2008

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

690 PAMLICO COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	8	0	13	0	2	8	0	10	23	19.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	2	8	0	10	23	19.8
PRIVATE SR. INST NC	0	0	0	0	0	0	2	1	0	3	3	2.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	2.6
COMM COLL, TECH NC	0	5	9	0	14	0	4	25	0	29	43	37.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	4	25	0	29	43	37.1
PRIVATE JR. COLL NC	0	0	3	0	3	0	2	1	0	3	6	5.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	1	0	3	6	5.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.7
MILITARY	0	8	4	0	12	0	0	2	0	2	14	12.1
EMPLOYMENT	0	9	7	0	16	0	3	6	0	9	25	21.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	31	0	58	0	13	45	0	58	116	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	1	2	1	2	
ELEMENTARY TEACHERS	58	4		2	64	11	53	41	23	
SECONDARY TEACHERS	23		1	11	35	14	21	28	7	
OTHER TEACHERS	11	1	1		13	4	9	11	2	
GUIDANCE	4				4	3	1	1	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	2			1	3	2	1	3		
OTHER PROFESSIONAL	3	1			4	2	2	4		
TEACHER AIDES	28	4	2	1	35	2	33	24	11	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		8		15		15	13	2	
SERVICE WORKERS	10		19		29	6	23	9	18	2
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	162	10	34	15	221	57	164	149	70	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PAMLICO COUNTY	2,075									
SALARIES		3,528,836	294,549	528,491	4,351,876	1700.64	141.95	254.69	2,097.28	65.9
EMPLOYEE BENEFITS		756,823	68,570	119,126	944,519	364.73	33.05	57.41	455.19	14.2
PURCHASED SERVICES		93,753	14,173	132,651	240,577	45.18	6.83	63.93	115.94	3.6
SUPPLIES & MATERIALS		641,547	92,164	142,015	875,726	309.18	44.42	68.44	422.04	13.3
INSTRUCTIONAL EQUIP.		100,548	10,401	44,846	155,795	48.46	5.01	21.61	75.08	2.4
OTHER OBJECTS		1,687	6,176	29,860	37,723	.81	2.98	14.39	18.18	.6
TOTAL		5,123,193	486,033	996,989	6,606,215	2469.00	234.24	480.47	3,183.71	100.0
PERCENT OF TOTAL		77.5	7.4	15.1	100.0					

PASQUOTANK

Dr. William C. Symons, Jr., Supt.
P.O. Box 2247, 1200 S. Halstead Blvd.
Elizabeth City, NC 27909

7 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	437	467	483	421	443	384	397	384	413	411	433	409	287	23	17	5409
700	ADM	417	450	460	407	429	374	386	376	385	390	409	394	280	22	16	5195
700	ADA	393	430	438	390	410	360	370	357	357	367	380	368	260	21	14	4915
700	MLD	415	449	458	407	423	375	380	380	368	380	393	383	275	24	15	5125
700	PROM	389	420	442	394	419	360	378	374	361	365	386	365	263	24	15	4955
700	N-P	26	29	16	13	4	15	2	6	7	15	7	18	12			170

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	470	460	446	442	419	410	366	385	397	393	384	368	354	28	16	5338
700	ADM	465	458	443	438	420	407	364	382	392	389	379	361	353	28	15	5294
700	ADA	451	446	435	427	411	396	355	370	375	368	359	343	338	27	13	5114

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

700 PASQUOTANK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	22	17	1	40	0	34	17	0	51	91	33.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	0	22	17	1	40	0	36	17	0	53	93	33.7
PRIVATE SR. INST NC	0	1	3	0	4	0	3	7	0	10	14	5.1
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	0	4	0	4	8	2.9
TOTAL	0	3	5	0	8	0	3	11	0	14	22	8.0
COMM COLL, TECH NC	0	5	26	0	31	0	11	27	0	38	69	25.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	5	27	0	32	0	11	27	0	38	70	25.4
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	2	0	2	5	1.8
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	1	1	0	2	3	1.1
TOTAL	0	1	3	0	4	0	1	3	0	4	8	2.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
MILITARY	0	15	11	0	26	0	1	0	0	1	27	9.8
EMPLOYMENT	0	10	17	0	27	0	15	12	0	27	54	19.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	56	80	1	137	0	67	72	0	139	276	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	8				8	6	2	5	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	6	2	5	3	
ELEMENTARY TEACHERS	137		12	4	153	9	144	88	65	
SECONDARY TEACHERS	52		5	18	75	24	51	57	16	2
OTHER TEACHERS	48	14	2	1	65	12	53	44	21	
GUIDANCE	8				8	1	7	5	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9				9		9	8	1	
CONSULTANT, SUPERVISOR	7				7	3	4	3	4	
OTHER PROFESSIONAL	5				5	1	4	4	1	
TEACHER AIDES	70	4	9		83	9	74	23	59	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	20		14		34	1	33	26	8	
SERVICE WORKERS			115		115	21	94	36	79	
SKILLED CRAFTS	5		12		17	17		12	5	
LABORERS, UNSKILLED										
TOTAL	382	18	170	23	593	115	478	322	268	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PASQUOTANK COUNTY	5,195									
SALARIES		8,302,148	767,293	1,742,948	10,812,390	1598.10	147.70	335.50	2,081.30	68.8
EMPLOYEE BENEFITS		1,769,439	173,692	376,810	2,319,940	340.60	33.43	72.53	446.56	14.7
PURCHASED SERVICES		204,682	17,144	425,619	647,445	39.40	3.30	81.93	124.63	4.1
SUPPLIES & MATERIALS		458,082	505,126	500,055	1,463,263	88.18	97.23	96.26	281.67	9.3
INSTRUCTIONAL EQUIP.		251,232	35,138	23,773	310,143	48.36	6.76	4.58	59.70	2.0
OTHER OBJECTS		1,740	66,489	101,393	169,622	.33	12.80	19.52	32.65	1.1
TOTAL		10,987,323	1,564,881	3,170,599	15,722,803	2114.97	301.22	610.32	3,026.51	100.0
PERCENT OF TOTAL		69.8	10.0	20.2	100.0					

PENDER

Dr. Haywood Davis, Supt.
Box 1239, Penderlea Road
Burgaw, NC 28425

11 Elementary Schools
1 Secondary School
1 Combined School

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710	ENROLL	352	370	386	360	337	355	344	353	427	523	448	351	275	14	6	4901
710	ADM	336	367	377	348	327	347	344	343	416	469	409	323	268	13	12	4699
710	ADA	312	344	357	332	314	330	325	322	388	428	374	292	238	12	11	4379
710	MLD	335	371	374	338	325	348	342	341	413	448	392	303	271	13	30	4644
710	PROM	307	336	365	323	318	342	341	323	409	380	349	283	263	13	30	4382
710	N-P	28	35	9	15	7	6	1	18	4	68	43	20	8			262

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710	ENROLL	354	367	349	394	344	341	358	377	337	490	420	375	302	12	38	4858
710	ADM	346	363	345	397	343	340	355	372	335	473	413	364	293	12	38	4789
710	ADA	334	352	337	385	336	331	344	362	323	451	394	347	281	11	37	4625

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

710 PENDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	17	0	21	0	12	18	0	30	51	19.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	17	0	21	0	12	18	0	30	51	19.0
PRIVATE SR. INST NC	0	2	3	0	5	0	2	6	0	8	13	4.8
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	5	0	7	0	2	6	0	8	15	5.6
COMM COLL. TECH NC	0	3	16	0	19	0	10	11	0	21	40	14.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	16	0	20	0	10	11	0	21	41	15.2
PRIVATE JR. COLL NC	0	1	4	0	7	0	0	3	0	3	10	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	7	0	0	3	0	3	10	3.7
TRADE, BUSINESS NC	0	1	1	0	2	0	11	7	0	18	20	7.4
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	2	1	0	3	6	2.2
TOTAL	0	4	1	0	5	0	13	8	0	21	26	9.7
MILITARY	0	17	3	0	20	0	15	0	0	15	35	13.0
EMPLOYMENT	0	12	21	0	33	0	9	28	0	37	70	26.0
OTHERS **	0	5	5	0	10	0	7	4	0	11	21	7.8
GRAND TOTAL ***	0	49	74	0	123	0	68	78	0	146	269	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			1	4	3	1	3	1	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	5	2	
ELEMENTARY TEACHERS	128				128	14	114	90	38	
SECONDARY TEACHERS	58				58	27	31	50	8	
OTHER TEACHERS	29	12	4	24	69	20	49	46	23	
GUIDANCE	5				5		5	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	9	1	
CONSULTANT, SUPERVISOR	2	1			3		3	3		
OTHER PROFESSIONAL	7	5	2		14	3	11	13	1	
TEACHER AIDES	63	12	2		77	1	76	36	41	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	14	2	14		30	1	29	21	9	
SERVICE WORKERS	22		58		80	22	58	27	53	
SKILLED CRAFTS	7		7		14	14		9	5	
LABORERS, UNSKILLED										
TOTAL	368	32	88	25	513	120	393	324	189	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PENDER COUNTY	4,699									
SALARIES		7,435,090	906,562	1,004,402	9,345,964	1582.25	192.93	213.75	1,988.93	65.4
EMPLOYEE BENEFITS		1,582,146	211,657	242,554	2,036,357	336.70	45.04	51.62	433.36	14.3
PURCHASED SERVICES		251,114	47,474	417,731	716,319	53.44	10.10	88.90	152.44	5.0
SUPPLIES & MATERIALS		515,608	334,197	700,456	1,550,261	109.73	71.12	149.06	329.91	10.8
INSTRUCTIONAL EQUIP.		507,625	18,036	49,013	574,674	108.03	3.84	10.43	122.30	4.0
OTHER OBJECTS		3,774	10,329	58,646	72,750	.80	2.20	12.48	15.48	.5
TOTAL		10,295,267	1,528,255	2,472,803	14,296,325	2190.95	325.23	526.24	3,042.42	100.0
PERCENT OF TOTAL		72.0	10.7	17.3	100.0					

PERQUIMANS

James P. Harrell, Supt.
P.O. Box 337, Edenton Road St.
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Education District 1



Pupil Accounting

1986-87																			TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP			
720	ENROLL	158	143	164	176	152	115	135	125	129	172	164	119	98	15		1865		
720	ADM	152	136	161	174	148	114	133	122	125	165	155	114	93	17		1809		
720	ADA	142	132	155	167	142	110	129	117	119	155	145	108	88	14		1723		
720	MLD	156	140	163	173	150	114	135	122	125	159	154	113	94	18		1816		
720	PROM	154	129	155	171	145	113	133	113	120	146	145	113	94	9		1740		
720	N-P	2	11	8	2	5	1	2	9	5	13	9			9		76		

1987-88																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
720	ENROLL	157	164	145	150	180	149	120	139	116	145	147	128	122	20		1882	
720	ADM	154	163	143	149	179	149	118	138	115	142	144	128	122	18		1862	
720	ADA	151	159	141	147	176	146	116	135	112	137	139	125	117	18		1819	

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

720 PERQUIMANS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	11	0	16	0	6	10	0	16	32	32.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	3.1
TOTAL	0	5	11	0	16	0	8	11	0	19	35	35.7
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	1	7	0	8	0	4	13	0	17	25	25.5
C.C. TECH OUT-STATE	0	3	0	0	3	0	1	0	0	1	4	4.1
TOTAL	0	4	7	0	11	0	5	13	0	18	29	29.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	2.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	2.0
MILITARY	0	8	2	0	10	0	1	0	0	1	11	11.2
EMPLOYMENT	0	8	3	0	11	0	2	5	0	7	18	18.4
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	2.0
GRAND TOTAL ***	0	26	24	0	50	0	17	31	0	48	98	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MAL	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	3	4	7		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	1	1	
ELEMENTARY TEACHERS	58	3	7	3	71	9	62	44	27	
SECONDARY TEACHERS	24	1	2	8	35	11	24	21	14	
OTHER TEACHERS										
GUIDANCE	2			1	3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	1	1		4	1	3	3	1	
TEACHER AIDES	29	2	1		32		32	12	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	8	1	3		12		12	10	2	
SERVICE WORKERS	13		28		41	11	30	22	19	
SKILLED CRAFTS	2				2	2			2	
LABORERS, UNSKILLED										
TOTAL	155	8	42	12	217	43	174	128	89	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PERQUIMANS COUNTY	1,809									
SALARIES		5,187,540	354,391	596,426	4,138,358	1762.05	195.90	329.70	2,287.65	67.4
EMPLOYEE BENEFITS		674,454	86,928	135,276	896,659	372.83	48.05	74.78	495.66	14.6
PURCHASED SERVICES		76,124	7,035	162,222	245,380	42.08	3.89	89.67	135.64	4.0
SUPPLIES & MATERIALS		184,307	177,633	228,411	590,351	101.88	98.19	126.26	326.33	9.6
INSTRUCTIONAL EQUIP.		153,503	12,626	31,551	197,679	84.86	6.98	17.44	109.28	3.2
OTHER OBJECTS		564	21,347	51,978	73,889	.31	11.80	28.73	40.84	1.2
TOTAL		4,276,492	659,960	1,205,864	6,142,316	2364.01	364.81	666.58	3,395.40	100.0
PERCENT OF TOTAL		69.7	10.7	19.6	100.0					

PERSON

Ronnie G. Bugnar, Supt.
Drawer 1078, 304 S. Morgan St.
Roxboro, NC 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
730	ENROLL	421	429	400	429	422	416	401	450	440	495	508	376	376	32	5	5600
730	ADM	401	416	393	418	413	407	390	445	425	475	486	357	365	30	5	5426
730	ADA	385	399	380	404	398	395	380	424	402	450	464	338	345	28	5	5197
730	MLD	403	418	394	424	410	408	392	449	424	460	476	340	356	30	5	5389
730	PROM	388	397	387	413	409	406	392	397	405	422	444	331	348	30	5	5174
730	N-P	15	21	7	11	1	2		52	19	38	32	9	8			215

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
730	ENROLL	353	419	410	408	423	426	407	443	403	461	474	453	349	23	5	5451
730	ADM	350	416	399	403	415	420	403	439	393	450	460	446	342	23	5	5364
730	ADA	338	404	390	395	406	409	392	423	377	428	437	425	323	23	5	5175

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

730 PERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	22	0	34	0	19	27	0	46	80	23.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	12	24	0	36	0	19	27	0	46	82	23.8
PRIVATE SR. INST NC	0	4	3	1	8	0	3	6	0	9	17	4.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	2	0	0	2	3	0.9
TOTAL	0	4	4	1	9	0	5	6	0	11	20	5.8
COMM COLL, TECH NC	1	4	22	0	27	0	21	43	0	64	91	26.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	4	22	0	27	0	21	43	0	64	91	26.4
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	4	0	4	8	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	4	0	4	8	2.3
TRADE, BUSINESS NC	0	2	1	0	3	0	4	8	0	12	15	4.3
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	1	1	0	2	7	2.0
TOTAL	0	2	6	0	8	0	5	9	0	14	22	6.4
MILITARY	1	25	12	0	38	0	2	2	0	4	42	12.2
EMPLOYMENT	0	12	28	0	40	0	19	18	0	37	77	22.3
OTHERS **	0	1	1	0	2	0	0	1	0	1	3	0.9
GRAND TOTAL ***	2	60	101	1	164	0	71	110	0	181	345	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		1	11	7	4	9	2	
PRINCIPALS	11				11	7	4	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	4	3	4	3	
ELEMENTARY TEACHERS	140	3	11		154	9	145	119	34	1
SECONDARY TEACHERS	58		9	20	87	35	52	71	15	1
OTHER TEACHERS	36	16	6	4	62	15	47	47	15	
GUIDANCE	8			2	10	1	9	5	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12	1	11	9	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2		1		3	2	1	1	2	
TEACHER AIDES	70		20		90	2	88	59	30	1
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	9		25		25	18	6	1
SERVICE WORKERS	25		76		101	32	69	41	54	6
SKILLED CRAFTS	6				6	6		4	2	
LABORERS, UNSKILLED										
TOTAL	399	21	133	27	580	121	459	396	174	10

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERSON COUNTY	5,426									
SALARIES		8,705,460	823,760	2,053,169	11,582,389	1604.40	151.82	378.39	2,134.61	66.9
EMPLOYEE BENEFITS		1,851,261	185,866	465,824	2,502,951	341.18	34.25	85.85	461.28	14.5
PURCHASED SERVICES		309,824	46,027	778,468	1,134,319	57.10	8.48	143.47	209.05	6.5
SUPPLIES & MATERIALS		457,804	375,149	769,371	1,602,325	84.37	69.14	141.79	295.30	9.2
INSTRUCTIONAL EQUIP.		197,917	18,920	16,135	232,973	36.48	3.49	2.97	42.94	1.3
OTHER OBJECTS		2,759	50,308	217,390	270,457	.51	9.27	40.06	49.84	1.6
TOTAL		11,525,026	1,500,030	4,300,358	17,325,413	2124.04	276.45	792.53	3,193.02	100.0
PERCENT OF TOTAL		66.5	8.7	24.8	100.0					

PITT

Dr. Edwin L. West, Jr., Supt.
1717 W. Fifth Street
Greenville, NC 27834

24 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 1



Pupil Accounting

UNIT	1986-87														TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12			
740 ENROLL	1368	1466	1366	1292	1321	1225	1308	1316	1265	1450	1374	1124	1047	74	231	17227	
740 ADM	1314	1425	1326	1265	1293	1210	1281	1273	1231	1370	1289	1070	1007	76	236	16666	
740 ADA	1255	1366	1278	1219	1244	1162	1225	1206	1167	1274	1224	1018	952	70	218	15878	
740 MLD	1319	1419	1323	1266	1289	1208	1276	1265	1228	1321	1260	1043	987	76	233	16513	
740 PROM	1216	1203	1238	1197	1237	1177	1236	1226	1177	1177	1146	958	938	58	221	15405	
740 N-P	103	216	85	69	52	31	40	39	51	144	114	85	49	18	12	1108	

UNIT	1987-88														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
740	ENROLL	1369	1473	1313	1342	1277	1290	1237	1334	1292	1359	1293	1205	981	80	239	17084
740	ADM	1352	1461	1300	1333	1267	1279	1227	1310	1265	1319	1242	1171	955	79	230	16790
740	ADA	1320	1424	1273	1303	1239	1244	1193	1266	1215	1255	1179	1118	921	74	221	16245

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

740 PITT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	43	99	1	143	0	90	123	2	215	358	38.7
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	1	2	0	3	7	0.8
TOTAL	0	44	102	1	147	0	91	125	2	218	365	39.5
PRIVATE SR. INST NC	0	5	10	0	15	0	8	13	2	23	38	4.1
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	3	3	0	6	10	1.1
TOTAL	0	8	11	0	19	0	11	16	2	29	48	5.2
COMM COLL, TECH NC	0	22	64	0	86	0	73	74	0	147	233	25.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	22	64	0	86	0	73	74	0	147	233	25.2
PRIVATE JR. COLL NC	0	5	2	0	7	0	1	11	0	12	19	2.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	3	0	8	0	1	11	0	12	20	2.2
TRADE, BUSINESS NC	0	2	0	0	2	0	7	4	0	11	13	1.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	1	1	0	2	3	0.3
TOTAL	0	3	0	0	3	0	8	5	0	13	16	1.7
MILITARY	0	55	13	0	68	0	12	1	0	13	81	8.8
EMPLOYMENT	0	31	48	0	79	0	28	26	0	54	133	14.4
OTHERS **	0	4	12	0	16	0	4	8	0	12	28	3.0
GRAND TOTAL ***	0	172	253	1	426	0	228	266	4	498	924	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	16		4		20	13	7	17	3	
PRINCIPALS	31				31	21	10	24	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	23				23	9	14	17	6	
ELEMENTARY TEACHERS	490	47	42	16	595	53	542	481	109	5
SECONDARY TEACHERS	190	13	28	59	290	117	173	232	58	
OTHER TEACHERS	98		11		109	15	94	98	11	
GUIDANCE	29	1	10		40	10	30	32	8	
PSYCHOLOGICAL	6	1			7		7	6	1	
LIBRARIAN, AUDIOVISUAL	31				31		31	26	5	
CONSULTANT, SUPERVISOR	7	3	3	1	14	4	10	14		
OTHER PROFESSIONAL	16	4	2		22	5	17	19	3	
TEACHER AIDES	275	7	22		304	18	286	171	132	1
TECHNICIANS										
CLERICAL, SECRETARIAL	49	2	56		107	4	103	86	21	
SERVICE WORKERS	69		242		311	71	240	79	231	1
SKILLED CRAFTS	13		21		34	34		29	5	
LABORERS, UNSKILLED			18		18	18			18	
TOTAL	1,343	78	459	76	1,956	392	1,564	1,331	618	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PITT COUNTY	16,666									
SALARIES		27,283,436	2,675,871	5,682,984	35,642,291	1637.07	160.56	340.99	2,138.62	66.6
EMPLOYEE BENEFITS		5,838,064	559,498	1,322,151	7,719,713	350.30	33.57	79.33	463.20	14.4
PURCHASED SERVICES		941,302	45,452	1,210,990	2,197,744	56.48	2.73	72.66	131.87	4.1
SUPPLIES & MATERIALS		1,637,522	1,059,215	3,651,641	6,348,378	98.26	63.56	219.11	380.93	11.9
INSTRUCTIONAL EQUIP.		655,780	92,149	228,769	976,699	39.35	5.53	13.73	58.61	1.8
OTHER OBJECTS		4,742	198,586	428,932	632,260	.28	11.92	25.74	37.94	1.2
TOTAL		36,360,846	4,630,773	12,525,468	53,517,087	2181.74	277.87	751.56	3,211.17	100.0
PERCENT OF TOTAL		67.9	8.7	23.4	100.0					

POLK

George Taylor, Interim Supt.
P.O. Box 638, Courthouse Annex
Columbus, NC 28722

4 Elementary Schools
2 Combined Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	1986-87												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
750	ENROLL	114	136	121	130	114	73	107	143	133	141	80	87	86	4	1469
750	ADM	106	129	119	124	113	99	103	139	127	135	78	83	80	3	1438
750	ADA	99	122	113	119	109	94	99	131	119	125	73	77	74	3	1357
750	MLD	105	130	123	120	111	98	103	141	126	130	79	81	79	2	1428
750	PROM	105	124	121	116	106	98	103	126	122	110	75	77	74	2	1359
750	N-P		6	2	4	5			15	4	20	4	4	5		69

UNIT	1987-88 FIRST MO	1987-88												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
750	ENROLL	115	117	122	121	124	101	100	121	133	153	87	82	75	3	1454
750	ADM	111	115	121	121	121	101	99	121	132	150	86	80	75	3	1436
750	ADA	110	113	119	119	120	101	96	119	129	144	82	77	73	3	1405

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

750 POLK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	6	0	6	0	1	3	0	4	10	13.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	4.1
TOTAL	0	0	6	0	6	0	1	6	0	7	13	17.8
PRIVATE SR. INST NC	0	0	1	0	1	0	1	3	0	4	5	6.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	2.7
TOTAL	0	0	2	0	2	0	1	4	0	5	7	9.6
COMM COLL, TECH NC	0	0	7	0	7	0	0	12	0	12	19	26.0
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	8.2
TOTAL	0	0	11	0	11	0	0	14	0	14	25	34.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.4
EMPLOYMENT	0	3	11	0	14	0	0	5	0	5	19	26.0
OTHERS **	0	1	3	0	4	0	0	3	0	3	7	9.6
GRAND TOTAL ***	0	4	33	0	37	0	2	34	0	36	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	6				6	4	2	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	40		10	1	51	6	45	49	1	1
SECONDARY TEACHERS	14		1	9	24	13	11	24		
OTHER TEACHERS	12	5	4	1	22	9	13	20	2	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	1		2		3	1	2	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	18	2	1		21		21	19	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		5		12		12	12		
SERVICE WORKERS	12		18		30	15	15	26	4	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	120	7	41	11	179	52	127	168	10	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
POLK COUNTY	1,438									
SALARIES		2,668,395	212,884	568,662	3,449,941	1855.63	148.04	395.45	2,399.12	67.8
EMPLOYEE BENEFITS		566,545	49,651	125,777	741,973	393.98	34.53	87.47	515.98	14.5
PURCHASED SERVICES		84,795	5,203	135,438	225,436	58.97	3.62	94.18	156.77	4.4
SUPPLIES & MATERIALS		168,001	71,663	236,745	476,410	116.83	49.84	164.63	331.30	9.4
INSTRUCTIONAL EQUIP.		114,959	9,139	7,840	131,938	79.94	6.36	5.45	91.75	2.6
OTHER OBJECTS		879	13,118	51,767	65,764	.61	9.12	36.00	45.73	1.3
TOTAL		3,603,575	361,658	1,126,228	5,091,461	2505.96	251.51	783.18	3,540.65	100.0
PERCENT OF TOTAL		70.8	7.1	22.1	100.0					

Tryon

Vernon L. Dusenbury, Supt.
Box 850, Harmon Field Road
Tryon, NC 28782

1 Elementary School
1 Secondary School

Education District 8



Pupil Accounting

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
751	ENROLL	36	42	36	35	35	41	46	36	56	74	57	57	54			605
751	ADM	35	39	35	33	34	41	43	35	55	70	51	54	53			578
751	ADA	32	37	34	31	32	39	40	34	52	65	48	51	50			545
751	MLD	37	44	35	33	33	41	44	35	56	66	50	52	52			578
751	PROM	37	42	33	32	33	41	44	35	56	61	48	52	52			566
751	N-P		2	2	1						5	2					12

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
751	ENROLL	30	36	41	34	34	33	38	42	36	61	65	49	53			552
751	ADM	29	36	41	34	33	33	38	40	34	60	63	48	52			541
751	ADA	29	35	40	33	32	32	37	39	32	58	60	46	50			523

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

751 TRYON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	9	0	9	0	0	5	0	5	14	26.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	9.6
TOTAL	0	1	11	0	12	0	0	7	0	7	19	36.5
PRIVATE SR. INST NC	0	1	3	0	4	0	0	3	0	3	7	13.5
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	5.8
TOTAL	0	1	5	0	6	0	0	4	0	4	10	19.2
COMM COLL. TECH NC	0	1	4	0	5	0	0	3	0	3	8	15.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	3.8
TOTAL	0	1	4	0	5	0	0	5	0	5	10	19.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.9
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.9
MILITARY	0	4	1	0	5	0	1	1	0	2	7	13.5
EMPLOYMENT	0	0	0	0	0	0	0	1	0	1	1	1.9
OTHERS **	0	0	0	0	0	0	1	3	0	4	4	7.7
GRAND TOTAL ***	0	7	22	0	29	0	2	21	0	23	52	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	14		4		18	3	15	17	1	
SECONDARY TEACHERS	8		1	5	14	7	7	13	1	
OTHER TEACHERS	5	1	3		9	4	5	7	2	
GUIDANCE										
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	6	1			7		7	6	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	2		4		6		6	6		
SERVICE WORKERS										
SKILLED CRAFTS										
LABORERS, UNSKILLED	3		4		7	3	4	5	2	
TOTAL	46	2	16	5	69	23	46	62	7	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
TRYON CITY	578										
SALARIES		1,039,373	69,750	362,724	1,471,847	1798.22	120.67	627.55	2,546.44	68.6	
EMPLOYEE BENEFITS		219,790	15,640	81,301	316,730	380.26	27.06	140.66	547.98	14.8	
PURCHASED SERVICES		33,121	7,708	73,610	114,439	57.30	13.34	127.35	197.99	5.3	
SUPPLIES & MATERIALS		51,079	32,856	109,947	193,882	88.37	56.84	190.22	335.43	9.0	
INSTRUCTIONAL EQUIP.		22,691	1,577	9,100	33,368	39.26	2.73	15.74	57.73	1.6	
OTHER OBJECTS		169		14,863	15,032	.29		25.71	26.00	.7	
TOTAL		1,366,222	127,530	651,545	2,145,297	2363.70	220.64	1127.23	3,711.57	100.0	
PERCENT OF TOTAL		63.7	5.9	30.4	100.0						

RANDOLPH

Dr. George R. Fleetwood, Supt.
2222-C S. Fayetteville Street
Asheboro, NC 27203

16 Elementary Schools
4 Secondary Schools

Education District 5



Pupil Accounting

UNIT	1986-87																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
760 ENROLL	1107	1008	982	994	1078	930	1010	1117	1116	1305	1059	946	778	46	148	13624	
760 ADM	1078	971	968	976	1053	909	995	1084	1063	1211	1001	906	768	42	144	13169	
760 ADA	1011	918	924	933	1002	863	932	1003	978	1117	947	855	732	39	137	12391	
760 MLD	1079	971	976	975	1063	895	997	1084	1045	1129	959	872	764	42	150	13001	
760 PROM	884	887	929	949	1025	881	940	1014	992	1032	909	858	763	42	134	12239	
760 N-P	195	84	47	26	38	14	57	70	53	97	50	14	1	16	762		

UNIT	1987-88																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
760	ENROLL	1147	1021	958	985	994	1069	944	1048	1079	1164	1064	899	866	43	162	13443
760	ADM	1136	1011	952	974	987	1064	939	1039	1067	1137	1050	890	858	43	158	13305
760	ADA	1094	983	923	944	961	1031	903	991	1015	1070	1005	856	832	41	151	12800

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

760 RANDOLPH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	55	0	61	0	9	62	0	71	132	17.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	6	56	0	62	0	9	62	0	71	133	17.4
PRIVATE SR. INST NC	0	3	17	0	20	0	0	17	0	17	37	4.8
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	0.8
TOTAL	0	3	20	0	23	0	0	20	0	20	43	5.6
COMM COLL, TECH NC	0	4	78	0	82	0	6	107	0	113	195	25.5
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	4	80	0	84	0	6	107	0	113	197	25.7
PRIVATE JR. COLL NC	0	3	5	0	8	0	0	0	0	0	8	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	0	0	0	0	8	1.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	18	0	18	20	2.6
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	0	1	0	1	8	1.0
TOTAL	0	1	8	0	9	0	0	19	0	19	28	3.7
MILITARY	0	4	21	0	25	0	0	4	0	4	29	3.8
EMPLOYMENT	1	13	152	0	166	2	12	146	0	160	326	42.6
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.3
GRAND TOTAL ***	1	34	342	0	377	2	27	364	0	389	766	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	5	2	7		
PRINCIPALS	20				20	15	5	20		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	18		1		19	8	11	18	1	
ELEMENTARY TEACHERS	338		9		347	27	320	331	16	
SECONDARY TEACHERS	97		5		102	38	64	100	2	
OTHER TEACHERS	143	18	14	49	224	72	152	207	16	1
GUIDANCE	21			4	25	2	23	25		
PSYCHOLOGICAL	2				2	1	1	1		1
LIBRARIAN, AUDIOVISUAL	23				23		23	23		
CONSULTANT, SUPERVISOR	6	1		1	8	3	5	8		
OTHER PROFESSIONAL	20	1	1		22	6	16	20	2	
TEACHER AIDES	169	16	17		202		202	195	7	
TECHNICIANS			3		3	1	2	3		
CLERICAL, SECRETARIAL	40	1	17	1	59		59	59		
SERVICE WORKERS	52		73		125	33	92	107	18	
SKILLED CRAFTS	15		27		42	41	1	41		1
LABORERS, UNSKILLED										
TOTAL	972	37	167	55	1,231	253	978	1,166	62	3

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RANDOLPH COUNTY	13,169	-								
SALARIES		19,558,768	900,449	3,448,618	23,907,834	1485.21	68.38	261.87	1,815.46	68.6
EMPLOYEE BENEFITS		4,141,174	198,771	690,670	5,030,615	314.46	15.09	52.45	382.00	14.4
PURCHASED SERVICES		594,529	29,572	603,186	1,227,287	45.15	2.25	45.80	93.20	3.5
SUPPLIES & MATERIALS		1,146,741	302,309	2,100,164	3,549,214	87.08	22.96	159.48	269.52	10.2
INSTRUCTIONAL EQUIP.		791,108	70,100	98,637	959,845	60.07	5.32	7.49	72.88	2.8
OTHER OBJECTS		4,540	1,031	160,639	166,209	.34	.08	12.20	12.62	.5
TOTAL		26,236,859	1,502,232	7,101,914	34,841,005	1992.31	114.08	539.29	2,645.68	100.0
PERCENT OF TOTAL		75.3	4.3	20.4	100.0					

Asheboro

Dr. Bob W. Gordon, Supt.
P.O. Box 1103, 1126 S. Park St.
Asheboro, NC 27204

7 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761	ENROLL	315	322	288	246	251	286	247	298	301	293	299	290	258	7	47	3748
761	ADM	298	307	278	242	243	273	238	285	287	270	280	276	251	8	53	3589
761	ADA	281	291	267	234	233	263	229	266	271	253	262	257	235	7	47	3396
761	MLD	293	302	272	246	245	272	239	280	278	260	267	267	247	9	54	3531
761	PROM	275	289	268	243	238	269	239	272	273	229	250	257	242	9	53	3406
761	N-P	18	13	4	3	7	3		8	5	31	17	10	5		1	125

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761	ENROLL	288	294	288	283	250	231	275	256	268	297	258	256	269	10	41	3564
761	ADM	287	291	286	285	247	230	273	253	265	294	257	255	268	10	39	3540
761	ADA	277	284	275	276	243	222	263	243	250	283	243	243	256	10	38	3406

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

761 ASHEBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	35	0	38	0	1	36	0	37	75	31.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	36	0	39	0	1	36	0	37	76	31.8
PRIVATE SR. INST NC	0	1	4	0	5	0	0	9	0	9	14	5.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	6	0	7	0	0	9	0	9	16	6.7
COMM COLL. TECH NC	0	0	23	0	23	0	3	40	0	43	66	27.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	23	0	23	0	3	40	0	43	66	27.6
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	7	0	7	10	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	7	0	7	10	4.2
TRADE, BUSINESS NC	0	0	3	0	3	0	5	6	0	11	14	5.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	5	6	0	11	14	5.9
MILITARY	0	2	7	0	9	0	1	1	0	2	11	4.6
EMPLOYMENT	0	0	19	0	19	0	3	9	0	12	31	13.0
OTHERS **	1	0	6	0	7	0	2	6	0	8	15	6.3
GRAND TOTAL ***	1	6	103	0	110	0	15	114	0	129	239	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		3	1	8	3	5	8		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	123	11	10	2	146	12	134	140	6	
SECONDARY TEACHERS	41		4	12	57	27	30	54	2	1
OTHER TEACHERS										
GUIDANCE	3		5		8		8	7	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9		8		17		17	16	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		3		4		4	4		
TEACHER AIDES	51	4	3	1	59		59	55	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		9		19		19	19		
SERVICE WORKERS	11		39		50	18	32	46	3	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	267	15	84	16	382	72	310	362	18	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ASHEBORO CITY	3,589									
SALARIES		5,767,940	384,804	1,593,735	7,746,479	1607.12	107.22	444.06	2,158.40	70.9
EMPLOYEE BENEFITS		1,241,454	85,245	370,420	1,697,119	345.91	23.75	103.21	472.87	15.5
PURCHASED SERVICES		173,419	25,826	328,372	527,618	48.32	7.20	91.49	147.01	4.8
SUPPLIES & MATERIALS		252,091	118,418	422,663	793,172	70.24	32.99	117.77	221.00	7.3
INSTRUCTIONAL EQUIP.		80,120	24,547	25,115	129,783	22.32	6.84	7.00	36.16	1.2
OTHER OBJECTS		1,495		34,442	35,937	.42		9.60	10.02	.3
TOTAL		7,516,519	638,841	2,774,748	10,930,108	2094.33	178.00	773.13	3,045.46	100.0
PERCENT OF TOTAL		68.8	5.8	25.4	100.0					

RICHMOND

Dr. M. Doug James, Supt.
Drawer 1259, 522 W. Hamlet Ave.
Hamlet, NC 28345

11 Elementary Schools
1 Secondary School
4 Combined Schools

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
770	ENROLL	736	777	686	727	631	655	662	783	751	740	819	568	485	37	26	9083
770	ADM	717	744	665	712	620	637	638	759	719	698	754	530	469	36	29	8727
770	ADA	678	708	637	682	591	610	606	705	667	647	700	497	435	33	25	8221
770	MLD	713	747	669	716	622	634	647	752	710	676	713	520	458	33	34	8644
770	PROM	591	673	635	698	615	629	646	711	675	651	598	512	452	33	34	8153
770	N-P	122	74	34	18	7	5	1	41	35	25	115	8	6			491

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
770	ENROLL	733	712	699	665	701	633	622	697	728	706	764	529	598	30	33	8850
770	ADM	722	705	694	659	696	626	618	690	722	694	747	520	591	31	31	8746
770	ADA	696	681	676	639	678	609	598	655	686	661	709	501	567	29	28	8413

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

770 RICHMOND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	20	0	29	0	10	25	1	36	65	14.4
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	0.9
TOTAL	0	10	22	0	32	0	10	26	1	37	69	15.3
PRIVATE SR. INST NC	0	5	13	0	18	0	3	11	0	14	32	7.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.4
TOTAL	0	5	13	0	18	0	5	11	0	16	34	7.6
COMM COLL, TECH NC	2	14	49	1	66	0	42	60	0	102	168	37.3
C.C. TECH OUT-STATE	0	0	0	0	0	1	1	0	0	2	2	0.4
TOTAL	2	14	49	1	66	1	43	60	0	104	170	37.8
PRIVATE JR. COLL NC	0	3	5	0	8	0	1	4	0	5	13	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	5	0	8	0	1	5	0	6	14	3.1
TRADE, BUSINESS, NC	0	0	0	0	0	0	6	2	0	8	8	1.8
TRADE, BUSI OUTSTATE	0	2	4	0	6	0	2	0	0	2	8	1.8
TOTAL	0	2	4	0	6	0	8	2	0	10	16	3.6
MILITARY	1	24	19	0	44	0	12	2	0	14	58	12.9
EMPLOYMENT	0	12	25	0	37	0	6	22	1	29	66	14.7
OTHERS **	0	4	2	0	6	0	9	8	0	17	23	5.1
GRAND TOTAL ***	3	74	139	1	217	1	94	136	2	233	450	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1		1	8	5	3	7	1	
PRINCIPALS	16				16	13	3	11	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	9	4	9	4	
ELEMENTARY TEACHERS	246	4	8	10	268	38	230	200	65	3
SECONDARY TEACHERS	102	3	1	28	134	56	78	109	22	3
OTHER TEACHERS	42	16			58	7	51	47	11	
GUIDANCE	9		1		10	2	8	5	4	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17		17	14	3	
CONSULTANT, SUPERVISOR	4	1	2		7	5	2	6	1	
OTHER PROFESSIONAL	2	1		4	7	1	6	5	2	
TEACHER AIDES	119	8	1		128	1	127	86	42	
TECHNICIANS	1		16		17	17		11	6	
CLERICAL, SECRETARIAL	32	2	9	2	45	1	44	38	7	
SERVICE WORKERS	57	6	71		134	34	100	58	76	
SKILLED CRAFTS	7				7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	673	42	109	45	869	196	673	612	250	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RICHMOND COUNTY	8,727									
SALARIES		13,943,936	1,286,042	2,052,790	17,282,768	1597.79	147.36	235.22	1,980.37	69.0
EMPLOYEE BENEFITS		2,573,846	295,852	457,778	3,727,476	340.76	33.90	52.46	427.12	14.8
PURCHASED SERVICES		381,810	20,117	575,703	977,631	43.75	2.31	65.97	112.03	3.9
SUPPLIES & MATERIALS		841,712	554,370	723,330	2,119,411	96.45	63.52	82.88	242.85	8.5
INSTRUCTIONAL EQUIP.		478,894	46,841	117,155	642,890	54.87	5.37	13.42	73.66	2.6
OTHER OBJECTS		406	12	298,122	298,540	.05		34.16	34.21	1.2
TOTAL		18,620,604	2,203,234	4,224,878	25,048,716	2133.67	252.46	484.11	2,870.24	100.0
PERCENT OF TOTAL		74.3	8.8	16.9	100.0					

ROBESON

Purnell Swett, Supt.
Box 1328, Hwy. 72 & 711
Lumberton, NC 28358

19 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780 ENROLL		1059	1205	1157	1102	1161	1118	1103	1209	1288	1421	1244	905	700	80	9	14761
780 ADM		1040	1193	1141	1096	1153	1101	1101	1204	1246	1327	1160	850	686	77	17	14382
780 ADA		984	1140	1096	1057	1112	1056	1058	1146	1166	1226	1053	783	637	66	16	13596
780 MLD		1036	1207	1143	1099	1156	1115	1107	1194	1233	1289	1090	817	686	79	26	14277
780 PROM		986	1113	1089	1056	1132	1091	1100	1099	1159	1033	848	713	681	79	26	13205
780 N-P		50	94	54	43	24	24	7	95	74	256	242	104	5			1072

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
780	ENROLL	1081	1115	1147	1131	1079	1170	1097	1187	1215	1417	1283	891	694	78	31	14616
780	ADM	1067	1102	1141	1122	1077	1164	1089	1178	1200	1382	1243	867	686	76	30	14424
780	ADA	1036	1075	1111	1094	1051	1135	1062	1134	1153	1288	1164	819	651	68	30	13871

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

780 ROBESON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	48	19	17	0	84	121	43	28	0	192	276	38.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.1
TOTAL	48	19	17	0	84	122	43	28	0	193	277	38.8
PRIVATE SR. INST NC	0	1	1	0	2	1	2	4	0	7	9	1.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	1	2	0	0	3	3	0.4
TOTAL	0	1	1	0	2	2	4	4	0	10	12	1.7
COMM COLL, TECH NC	35	2	10	0	47	49	25	23	0	97	144	20.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	35	2	10	0	47	49	25	23	0	97	144	20.2
PRIVATE JR. COLL NC	0	2	0	0	2	1	1	3	0	5	7	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	1	1	3	0	5	7	1.0
TRADE, BUSINESS NC	2	3	0	0	5	2	2	1	0	5	10	1.4
TRADE, BUSI OUTSTATE	0	1	2	0	3	1	4	0	0	5	8	1.1
TOTAL	2	4	2	0	8	3	6	1	0	10	18	2.5
MILITARY	45	28	6	0	79	7	4	0	0	11	90	12.6
EMPLOYMENT	52	23	19	0	94	23	30	9	0	62	156	21.9
OTHERS **	2	0	0	3	5	2	0	0	2	4	9	1.3
GRAND TOTAL ***	184	79	55	3	321	209	113	68	2	392	713	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	1		5	4	1	2	1	2
PRINCIPALS	26		1		27	23	4	7	5	15
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14				14	9	5		6	8
ELEMENTARY TEACHERS	397				397	38	359	111	85	201
SECONDARY TEACHERS	191	2			193	77	116	66	46	81
OTHER TEACHERS	75	60			135	40	95	50	30	55
GUIDANCE	14				14	4	10	2	2	10
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	24				24		24	7	3	14
CONSULTANT, SUPERVISOR	5	4	2	2	13	6	7	5	3	5
OTHER PROFESSIONAL										
TEACHER AIDES	191	6	1		198	2	196	43	45	110
TECHNICIANS	5				5	2	3	2		3
CLERICAL, SECRETARIAL	41	4	19	2	66		66	22	9	35
SERVICE WORKERS										
SKILLED CRAFTS			38		38	23	15	6	4	28
LABORERS, UNSKILLED										
TOTAL	987	77	62	4	1,130	229	901	324	239	567

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROBESON COUNTY	14,382									
SALARIES		22,548,545	3,698,617	1,975,725	28,222,888	1567.83	257.17	137.37	1,962.37	65.5
EMPLOYEE BENEFITS		4,900,718	874,321	430,155	6,205,194	340.75	60.79	29.91	431.45	14.4
PURCHASED SERVICES		533,938	481,313	941,399	1,956,650	37.13	33.47	65.46	136.06	4.5
SUPPLIES & MATERIALS		1,380,779	1,876,699	1,652,724	4,910,401	96.01	130.50	114.92	341.43	11.4
INSTRUCTIONAL EQUIP.		1,095,793	144,957	31,552	1,272,302	76.19	10.08	2.19	88.46	3.0
OTHER OBJECTS		10,470	287,549	220,241	518,261	.73	19.99	15.31	36.03	1.2
TOTAL		30,470,242	7,363,657	5,251,796	43,085,695	2118.64	512.00	365.16	2,995.80	100.0
PERCENT OF TOTAL		70.7	17.1	12.2	100.0					

Fairmont

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, NC 28340

2 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	125	192	159	160	193	168	189	167	170	205	181	153	145	21	27	2255
781	ADM	121	184	156	152	185	161	183	158	165	191	168	147	140	22	28	2161
781	ADA	115	176	151	147	179	156	175	152	155	180	158	138	130	22	26	2060
781	MLD	120	179	152	149	181	163	181	156	160	183	161	144	138	24	27	2118
781	PROM	99	143	149	145	173	161	180	150	160	179	161	144	138	21	27	2030
781	N-P	21	36	3	4	8	2	1	6		4				3		88

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	160	144	145	158	142	182	151	174	160	161	157	155	144	26	59	2118
781	ADM	157	142	144	156	140	180	149	172	159	158	152	151	140	28	58	2086
781	ADA	153	139	140	153	137	177	146	168	154	150	146	142	134	26	56	2021

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

781 FAIRMONT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	7	9	3	0	19	2	15	9	0	26	45	32.1
PUBLIC SR. OUT-STATE	1	0	0	0	1	0	1	0	0	1	2	1.4
TOTAL	8	9	3	0	20	2	16	9	0	27	47	33.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	3	5	6	0	14	1	4	7	0	12	26	18.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	3	5	6	0	14	1	5	7	0	13	27	19.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	0	0	0	1	1	0	0	0	1	2	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	1	1	0	0	2	2	1.4
TOTAL	1	0	0	0	1	2	1	0	0	3	4	2.9
MILITARY	6	14	1	0	21	1	1	0	0	2	23	16.4
EMPLOYMENT	5	10	2	0	17	8	9	5	0	22	39	27.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	23	38	12	0	73	14	32	21	0	67	140	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	2	1		4	3	1	2	1	1
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	1	2		2	1
ELEMENTARY TEACHERS	58				58	5	53	35	15	8
SECONDARY TEACHERS	24				24	10	14	15	6	3
OTHER TEACHERS	17	10		12	39	3	36	26	11	2
GUIDANCE	2	1		1	4	1	3	1	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	6				6	3	3	4	1	1
TEACHER AIDES	30	4			34	2	32	10	16	8
TECHNICIANS										
CLERICAL, SECRETARIAL	6	1	2	1	10		10	9	1	
SERVICE WORKERS	9		29		38	10	28	9	24	5
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	165	18	32	14	229	42	187	119	80	30

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FAIRMONT CITY	2,161									
SALARIES		3,746,059	520,941	214,238	4,481,237	1733.48	241.06	99.14	2,073.68	66.1
EMPLOYEE BENEFITS		792,313	150,306	56,905	999,525	366.64	69.55	26.33	462.52	14.8
PURCHASED SERVICES		107,505	67,453	218,836	393,794	49.75	31.21	101.27	182.23	5.8
SUPPLIES & MATERIALS		232,364	245,518	151,412	629,295	107.53	113.61	70.07	291.21	9.3
INSTRUCTIONAL EQUIP.		162,223	10,143	5,492	177,858	75.07	4.69	2.54	82.30	2.6
OTHER OBJECTS		1,096	23,215	72,876	97,186	.51	10.74	33.72	44.97	1.4
TOTAL		5,041,561	1,017,576	719,759	6,778,896	2332.98	470.86	333.07	3,136.91	100.0
PERCENT OF TOTAL		74.4	15.0	10.6	100.0					

Lumberton

Dr. J. Donald Hare, Supt.
P.O. Box 1187, 800 N. Walnut St.
Lumberton, NC 28359

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782 ENROLL		340	363	334	316	327	319	333	358	341	364	374	338	238	15		4360
782 ADM		327	352	335	307	312	311	323	336	331	348	348	319	231	16		4196
782 ADA		308	337	322	295	301	296	308	317	306	327	325	299	216	14		3971
782 MLD		324	345	334	304	308	313	322	328	320	339	332	301	222	16		4108
782 PROM		319	311	315	285	304	305	312	325	290	322	284	278	219	16		3885
782 N-P		5	34	19	19	4	8	10	3	30	17	48	23	3			223

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782 ENROLL		312	362	324	347	291	298	315	320	345	309	365	324	265	19	11	4207
782 ADM		310	360	322	343	290	297	315	320	339	306	360	320	262	19	10	4173
782 ADA		301	349	315	334	283	288	305	310	321	292	344	304	251	17	10	4024

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

782 LUMBERTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	13	17	2	35	5	16	25	1	47	82	38.0
PUBLIC SR. OUT-STATE	1	3	6	0	10	1	2	5	0	8	18	8.3
TOTAL	4	16	23	2	45	6	18	30	1	55	100	46.3
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	6	6	3	0	15	5	7	5	0	17	32	14.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.9
TOTAL	6	6	5	0	17	5	7	7	0	19	36	16.7
PRIVATE JR. COLL NC	1	0	2	0	3	0	1	3	0	4	7	3.2
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	2	0	2	4	1.9
TOTAL	1	1	3	0	5	0	1	5	0	6	11	5.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	3	0	7	0	3	2	0	5	12	5.6
EMPLOYMENT	5	13	14	0	32	3	10	12	0	25	57	26.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	16	40	48	2	106	14	39	56	1	110	216	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	8				8	5	3	4	2	2
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	119	7		3	129	10	119	88	28	13
SECONDARY TEACHERS	44	2	4	17	67	20	47	48	17	2
OTHER TEACHERS	23	5			28	2	26	21	5	2
GUIDANCE	7	1			8	2	6	5	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	7	3	
CONSULTANT, SUPERVISOR	2			1	3		3	3		
OTHER PROFESSIONAL	3		2		5	2	3	1	4	
TEACHER AIDES	56	1	1		58	2	56	28	20	10
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	8	1	21		21	18	3	
SERVICE WORKERS	22		53		75	23	52	24	42	9
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	313	17	69	22	421	73	348	255	127	39

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LUMBERTON CITY	4,196									
SALARIES		6,854,946	690,877	1,009,059	8,554,882	1633.69	164.65	240.48	2,038.82	72.2
EMPLOYEE BENEFITS		1,354,428	151,988	100,083	1,606,500	322.79	36.22	21.85	382.86	13.6
PURCHASED SERVICES		190,792	32,706	343,193	566,691	45.47	7.79	81.79	135.05	4.8
SUPPLIES & MATERIALS		311,519	373,503	194,803	879,825	74.24	89.01	46.43	209.68	7.4
INSTRUCTIONAL EQUIP.		161,272	21,781	8,701	191,754	38.43	5.19	2.07	45.69	1.6
OTHER OBJECTS		854	961	40,592	42,408	.20	.23	9.67	10.10	.4
TOTAL		8,873,812	1,271,817	1,696,431	11,842,059	2114.82	303.09	404.29	2,822.20	100.0
PERCENT OF TOTAL		75.0	10.7	14.3	100.0					

Red Springs

John C. Ray, Supt.
130 McNeill Drive
Red Springs, NC 28377

2 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
784	ENROLL	131	144	141	135	140	132	139	144	174	154	143	136	94	5	1828
784	ADM	130	142	136	131	138	127	133	141	168	149	139	133	93	5	1782
784	ADA	121	135	129	127	132	122	127	135	158	139	131	125	86	4	1687
784	MLD	132	144	134	130	138	126	133	143	164	143	137	132	93	4	1771
784	PROM	116	127	123	122	134	121	128	140	161	131	127	132	92	4	1674
784	N-P	16	17	11	8	4	5	5	3	3	12	10		1	2	97

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
784	ENROLL	151	137	136	133	129	149	137	134	145	177	142	133	130	14	1859
784	ADM	148	137	135	133	129	148	136	134	143	174	141	131	129	13	1843
784	ADA	143	131	130	129	126	143	131	131	138	164	132	122	121	13	1766

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

784 RED SPRINGS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	4	3	0	7	1	8	7	0	16	23	25.3
PUBLIC SR. OUT-STATE	1	0	0	0	1	1	0	0	0	1	2	2.2
TOTAL	1	4	3	0	8	1	9	7	0	17	25	27.5
PRIVATE SR. INST. NC	0	2	0	0	2	0	1	0	0	1	3	3.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	3.3
COMM COLL, TECH NC	3	1	2	0	6	6	7	3	0	16	22	24.2
C.C. TECH OUT-STATE	5	0	0	0	5	1	0	0	0	1	6	6.6
TOTAL	8	1	2	0	11	7	7	3	0	17	28	30.8
PRIVATE JR. COLL NC	1	1	0	0	2	0	0	0	0	0	2	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	0	0	2	0	0	0	0	0	2	2.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	1.1
TRADE, BUSI OUTSTATE	2	0	0	0	2	0	0	0	0	0	2	2.2
TOTAL	2	1	0	0	3	0	0	0	0	0	3	3.3
MILITARY	2	7	1	0	10	2	1	0	0	3	13	14.3
EMPLOYMENT	3	4	1	0	8	1	1	2	0	4	12	13.2
OTHERS **	0	1	0	0	1	0	2	2	0	4	5	5.5
GRAND TOTAL ***	17	21	7	0	45	11	21	14	0	46	91	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	56	6	2	1	65	6	59	34	17	14
SECONDARY TEACHERS	23			7	30	10	20	13	8	4
OTHER TEACHERS	2				2	1	1	1	1	
GUIDANCE	1		1		2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	1	1	1
CONSULTANT, SUPERVISOR	3	2			5	3	2	2	2	1
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	23	2	2		27	3	24	13	9	5
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	5	2	4		11		11	8	2	1
SERVICE WORKERS	8		20		28	8	20	4	19	5
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	131	12	34	8	185	37	148	91	63	31

1986-87 Current Expense Expenditures by Source of Funds

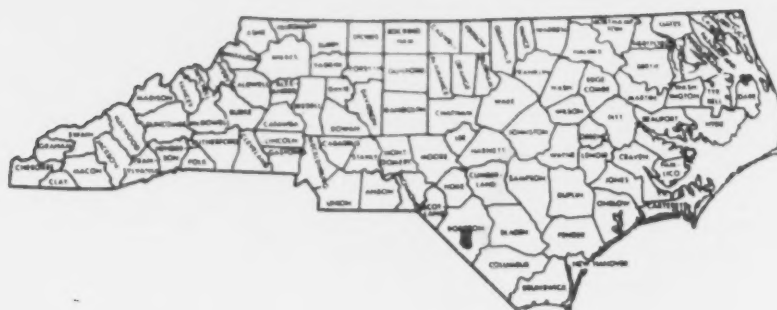
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RED SPRINGS CITY	1,782									
SALARIES		2,954,689	399,990	305,263	3,659,943	1658.07	224.46	171.30	2,053.83	66.9
EMPLOYEE BENEFITS		635,297	92,505	75,839	803,641	356.51	51.91	42.56	450.98	14.6
PURCHASED SERVICES		134,077	27,003	99,547	260,626	75.24	15.15	55.86	146.25	4.8
SUPPLIES & MATERIALS		133,616	199,946	207,208	540,770	74.98	112.20	116.28	303.46	9.9
INSTRUCTIONAL EQUIP.		116,606	3,552	11,329	131,487	65.44	1.99	6.36	73.79	2.4
OTHER OBJECTS		206	19,607	55,020	74,833	.12	11.00	30.88	42.00	1.4
TOTAL		3,974,491	742,602	754,206	5,471,299	2230.36	416.71	423.24	3,070.31	100.0
PERCENT OF TOTAL		72.6	13.6	13.8	100.0					

Saint Pauls

Dr. Thomas F. Paquin, Supt.
North Old Stage Road
St. Pauls, NC 28384

2 Elementary Schools
1 Secondary School

Education District 4



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
785	ENROLL	108	137	120	127	134	115	112	122	118	137	123	104	93	5		1555
785	ADM	103	133	121	125	135	116	113	116	116	126	119	98	91	5		1517
785	ADA	98	127	117	121	132	111	108	111	110	119	112	91	85	4		1446
785	MLD	100	134	121	127	137	119	113	115	115	119	115	95	89	4		1503
785	PROM	95	126	115	120	133	118	108	110	107	107	104	88	88	4		1423
785	N-P	5	8	6	7	4	1	5	5	8	12	11	7	1			80

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
785	ENROLL	108	108	136	128	131	137	128	122	122	135	120	103	90	4		1572
785	ADM	106	106	135	126	130	135	127	120	118	128	113	100	88	3		1535
785	ADA	103	104	133	124	128	132	122	116	112	122	109	96	86	3		1490

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

785 SAINT PAULS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	2	4	7	0	13	0	8	6	0	14	27	30.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	4	7	0	13	0	8	6	0	14	27	30.7
PRIVATE SR. INST. NC	0	0	1	0	1	1	4	2	0	7	8	9.1
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	1	4	2	0	7	8	9.1
COMM COLL. TECH. NC	1	1	0	0	2	2	6	13	0	21	23	26.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	2.3
TOTAL	1	2	0	0	3	2	7	13	0	22	25	28.4
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	0	0	5	0	0	0	0	0	5	5.7
EMPLOYMENT	1	6	6	0	13	1	7	2	0	10	23	26.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	4	17	14	0	35	4	26	23	0	53	88	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3			1	4	3	1	4		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1		1
ELEMENTARY TEACHERS	41	6		1	48	6	42	32	13	3
SECONDARY TEACHERS	17		1	6	24	11	13	20	4	
OTHER TEACHERS	9	1			10	3	7	6	4	
GUIDANCE	3		1	1	5	3	2	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1			1
TEACHER AIDES	18	1	1	2	22		22	12	8	2
TECHNICIANS										
CLERICAL, SECRETARIAL	3		4	1	8		8	7	1	
SERVICE WORKERS	7		19		26	7	19	11	12	3
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	111	8	26	12	157	38	119	102	45	10

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAINT PAULS CITY	1,517									
SALARIES		2,393,013	296,617	251,169	2,940,799	1577.46	195.53	165.57	1,938.56	67.7
EMPLOYEE BENEFITS		519,703	65,506	59,227	644,435	342.59	43.18	39.04	424.81	14.9
PURCHASED SERVICES		84,860	14,377	125,705	224,941	55.94	9.48	82.86	148.28	5.2
SUPPLIES & MATERIALS		115,692	143,800	111,812	371,304	76.26	94.79	73.71	244.76	8.5
INSTRUCTIONAL EQUIP.		96,138	6,330	7,882	110,350	63.37	4.17	5.20	72.74	2.5
OTHER OBJECTS		657	20,710	29,644	51,011	.43	13.65	19.54	33.62	1.2
TOTAL		3,210,062	547,339	585,438	4,342,840	2116.05	360.80	385.92	2,862.77	100.0
PERCENT OF TOTAL		73.9	12.6	13.5	100.0					

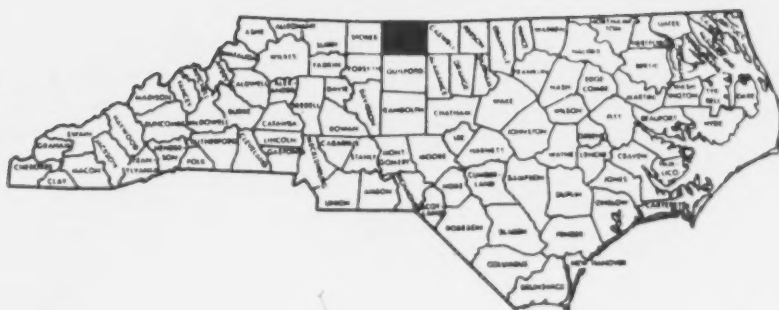
ROCKINGHAM

Charles Ballentine, Interim Supt.
P.O. Box 8, County Home Road
Wentworth, NC 27375

6 Elementary Schools

1 Secondary School

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
790	ENROLL	268	285	260	243	298	248	274	315	268	380	325	262	230	10	45	3711
790	ADM	258	269	255	243	288	237	267	307	256	334	299	240	226	8	47	3534
790	ADA	240	255	243	232	275	226	254	287	240	308	284	224	214	7	43	3332
790	MLD	255	265	255	242	284	233	266	307	251	301	285	222	223	8	48	3445
790	PROM	241	251	249	232	277	231	259	273	247	251	270	201	220	8	43	3253
790	N-P	14	14	6	10	7	2	7	34	4	50	15	21	3		5	192

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
790	ENROLL	270	271	255	267	243	286	240	293	303	340	275	309	193	8	34	3587
790	ADM	267	268	255	262	240	286	240	292	304	325	271	303	188	8	34	3543
790	ADA	255	258	248	257	233	276	231	277	288	306	256	289	180	7	32	3393

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

790 ROCKINGHAM COUNTY

		MALE					FEMALE					TOTAL	
		AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	18	0	22	0	3	16	0	19	41	17.2	
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8	
TOTAL	0	4	19	0	23	0	3	17	0	20	43	18.0	
PRIVATE SR. INST NC	0	0	1	0	1	0	3	2	0	5	6	2.5	
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.8	
TOTAL	0	0	2	0	2	0	3	3	0	6	8	3.3	
COMM COLL, TECH NC	0	5	23	0	28	0	11	63	1	75	103	43.1	
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.3	
TOTAL	0	6	24	0	30	0	11	64	1	76	106	44.4	
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	3	0	3	5	2.1	
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0	
TOTAL	0	0	2	0	2	0	0	3	0	3	5	2.1	
TRADE, BUSINESS NC	0	0	1	0	1	0	0	3	0	3	4	1.7	
TRADE, BUSI OUTSTATE	0	1	4	0	5	0	1	0	0	1	6	2.5	
TOTAL	0	1	5	0	6	0	1	3	0	4	10	4.2	
MILITARY	0	6	6	0	12	0	0	2	0	2	14	5.9	
EMPLOYMENT	0	5	18	0	23	0	6	18	0	24	47	19.7	
OTHERS **	0	1	1	0	2	0	0	4	0	4	6	2.5	
GRAND TOTAL ***	0	23	77	0	100	0	24	114	1	139	239	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	5	2	6	1	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	109	10	7	3	129	14	115	104	24	1
SECONDARY TEACHERS	46			13	59	21	38	55	4	
OTHER TEACHERS										
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	6				6	1	5	5	1	
CONSULTANT, SUPERVISOR	2	1		1	4	4		3	1	
OTHER PROFESSIONAL	4	3	1		8	1	7	7	1	
TEACHER AIDES	47		14	2	63	1	62	53	10	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	2	8		24		24	22	2	
SERVICE WORKERS	20		34		54	13	41	37	17	
SKILLED CRAFTS	12		11		23	23		21	2	
LABORERS, UNSKILLED										
TOTAL	283	16	77	19	395	95	300	327	67	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROCKINGHAM COUNTY	3,534									
SALARIES		5,905,368	431,855	1,376,298	7,713,521	1671.02	122.20	389.44	2,182.66	67.7
EMPLOYEE BENEFITS		1,299,592	100,791	313,307	1,713,690	367.74	28.52	88.66	484.92	15.0
PURCHASED SERVICES		194,222	9,949	384,673	588,844	54.96	2.82	108.85	166.63	5.2
SUPPLIES & MATERIALS		426,512	133,803	419,615	979,930	120.69	37.86	118.74	277.29	8.6
INSTRUCTIONAL EQUIP.		287,365	27,680	11,163	326,208	81.31	7.83	3.16	92.30	2.9
OTHER OBJECTS		1,486	1,052	70,588	73,125	.42	.30	19.97	20.69	.6
TOTAL		8,114,545	705,129	2,575,643	11,395,317	2296.14	199.53	728.82	3,224.49	100.0
PERCENT OF TOTAL		71.2	6.2	22.6	100.0					

Eden

Harold Matthews, Supt.
Box 70, 405 Highland Drive
Eden, NC 27288

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	319	347	286	307	305	325	295	396	317	326	352	313	293	10	39	4230
791	ADM	312	331	276	310	296	320	290	374	299	300	326	302	281	9	38	4064
791	ADA	289	313	264	296	283	308	278	350	284	284	308	287	264	7	36	3851
791	MLD	312	332	270	312	293	318	291	363	297	289	316	293	274	8	39	4007
791	PROM	300	298	255	296	284	311	285	323	292	281	305	290	268	8	39	3835
791	N-P	12	34	15	16	9	7	6	40	5	8	11	3	6			172

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	318	349	323	268	294	298	319	353	337	313	304	312	311	9	37	4145
791	ADM	312	344	321	266	291	295	317	329	328	308	297	309	309	9	37	4072
791	ADA	302	336	316	262	285	288	309	314	318	295	286	293	297	8	35	3944

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

791 EDEN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	13	0	17	0	5	16	0	21	38	14.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	5	16	0	21	38	14.3
PRIVATE SR. INST NC	0	1	4	0	5	0	6	2	0	8	13	4.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	5	0	6	0	6	2	0	8	14	5.3
COMM COLL. TECH NC	0	3	29	0	32	0	7	53	1	61	93	35.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.1
TOTAL	0	3	30	0	33	0	7	55	1	63	96	36.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.9
MILITARY	0	7	6	0	13	0	1	0	0	1	14	5.3
EMPLOYMENT	0	13	35	0	48	0	7	34	0	41	89	33.6
OTHERS **	0	0	1	0	1	0	2	6	0	8	9	3.4
GRAND TOTAL ***	0	28	90	0	118	0	28	118	1	147	265	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	4		3	1	
PRINCIPALS	8				8	8		7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		5	1	
ELEMENTARY TEACHERS	135	12	5		152	9	143	138	14	
SECONDARY TEACHERS	52		8	18	78	34	44	70	8	
OTHER TEACHERS										
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN, AUDIOVISUAL	7		2		9		9	7	2	
CONSULTANT, SUPERVISOR	1		1	1	3		3	3		
OTHER PROFESSIONAL										
TEACHER AIDES	49	1	3	1	54		54	45	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	15	1	28		28	26	2	
SERVICE WORKERS	13		53		66	47	19	40	26	
SKILLED CRAFTS	2		4		6	6		5	1	
LABORERS, UNSKILLED										
TOTAL	294	14	92	21	421	117	304	354	67	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDEN CITY	4,064									
SALARIES		6,584,645	467,617	1,539,156	8,591,419	1620.24	115.06	378.73	2,114.03	71.4
EMPLOYEE BENEFITS		1,407,654	93,192	324,697	1,825,543	346.37	22.93	79.90	449.20	15.1
PURCHASED SERVICES		178,899	14,639	221,994	415,531	44.02	3.60	54.62	102.24	3.5
SUPPLIES & MATERIALS		328,481	150,786	434,608	913,875	80.83	37.10	106.94	224.87	7.6
INSTRUCTIONAL EQUIP.		154,377	11,680	14,751	180,808	37.99	2.87	3.63	44.49	1.5
OTHER OBJECTS		348	16,433	91,494	108,274	.09	4.04	22.51	26.64	.9
TOTAL		8,654,404	754,347	2,626,699	12,035,450	2129.54	185.60	646.33	2,961.47	100.0
PERCENT OF TOTAL		71.9	6.3	21.8	100.0					

Western Rockingham

Dr. Charles J. Slemenda, Supt.
306 W. Decatur Street
Madison, NC 27025

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 5



Pupil Accounting

1986-87																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	283	294	231	271	253	268	299	278	332	378	323	266	252	8	26	3762
792	ADM	252	283	230	263	247	258	291	275	316	351	311	250	249	8	27	3611
792	ADA	236	269	221	251	237	245	276	260	296	327	295	237	235	7	24	3416
792	MLD	253	278	227	262	247	255	290	269	304	331	305	241	246	7	27	3542
792	PROM	225	246	222	259	247	254	283	263	300	282	277	239	244	7	27	3375
792	N-P	28	32	5	3		1	7	6	4	49	28	2	2			167

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	280	256	258	223	265	256	272	289	282	358	303	281	247	12	39	3621
792	ADM	276	254	257	221	263	255	270	285	280	351	299	278	246	12	39	3586
792	ADA	263	246	250	218	257	249	262	274	268	330	287	266	236	11	37	3454

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

792 WESTERN ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	18	0	22	0	8	13	0	21	43	17.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	4	18	0	22	0	8	14	0	22	44	18.1
PRIVATE SR. INST NC	0	0	7	0	7	0	5	20	0	25	32	13.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	5	20	0	25	32	13.2
COMM COLL, TECH NC	0	1	20	0	21	0	8	27	0	35	56	23.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	1	21	0	22	0	8	28	0	36	58	23.9
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	5	0	5	7	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	5	0	5	7	2.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	8	10	0	18	0	3	1	0	4	22	9.1
EMPLOYMENT	0	7	18	0	25	0	6	9	0	15	40	16.5
OTHERS **	0	8	16	0	24	0	2	14	0	16	40	16.5
GRAND TOTAL ***	0	29	91	0	120	0	32	91	0	123	243	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	5	2	7		
PRINCIPALS	7				7	4	3	6	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	92		1	2	95	8	87	77	18	
SECONDARY TEACHERS	44		5	14	63	27	36	55	8	
OTHER TEACHERS	36	1	3		40	9	31	37	3	
GUIDANCE	3	1	3		7	1	6	6	1	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7				7		7	6	1	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	4	2	1	1	8	1	7	8		
TEACHER AIDES	44	4	9		57	2	55	47	10	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	10		11	1	22		22	20	2	
SERVICE WORKERS	16		46		62	16	46	41	21	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	276	9	87	19	391	84	307	324	67	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WESTERN ROCKINGHA	3,611									
SALARIES		5,916,439	433,685	1,163,554	7,513,678	1638.45	120.10	322.22	2,080.77	67.9
EMPLOYEE BENEFITS		1,254,570	100,348	264,112	1,619,030	347.43	27.79	73.14	448.36	14.7
PURCHASED SERVICES		48,535	33,612	389,657	471,804	13.44	9.31	107.91	130.66	4.3
SUPPLIES & MATERIALS		428,529	177,919	501,695	1,108,144	118.67	49.27	138.94	306.88	10.0
INSTRUCTIONAL EQUIP.		280,144	41,406	16,852	258,402	55.43	11.47	4.67	71.57	2.3
OTHER OBJECTS		2,788	20,126	68,227	91,140	.77	5.57	18.89	25.23	.8
TOTAL		7,851,006	807,095	2,404,097	11,062,198	2174.19	223.51	665.77	3,063.47	100.0
PERCENT OF TOTAL		71.0	7.3	21.7	100.0					

Reidsville

Dr. John L. Kinlaw, Supt.
920 Johnson Street
Reidsville, NC 27320

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
793	ENROLL	282	264	324	263	314	248	292	292	321	341	319	271	244	29	29	3833
793	ADM	273	264	315	259	305	246	303	286	306	320	304	248	241	38	16	3724
793	ADA	257	250	300	247	292	234	287	269	284	301	279	226	220	35	14	3495
793	MLD	276	271	316	257	302	246	308	286	305	311	292	225	243	41	14	3693
793	PROM	268	247	294	253	296	239	298	281	303	310	252	211	236	41	14	3543
793	N-P	8	24	22	4	6	7	10	5	2	1	40	14	7			150

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
793	ENROLL	272	292	270	290	272	313	254	283	288	298	344	271	219	16	55	3737
793	ADM	271	287	266	287	267	310	252	281	286	291	340	266	219	27	41	3691
793	ADA	261	278	259	280	262	302	243	271	271	280	325	254	209	27	38	3560

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

793 REIDSVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	7	0	15	0	13	19	0	32	47	20.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	8	8	0	16	0	13	19	0	32	48	21.2
PRIVATE SR. INST NC	0	2	4	0	6	0	5	4	1	10	16	7.1
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	1	2	0	3	7	3.1
TOTAL	0	3	7	0	10	0	6	6	1	13	23	10.2
COMM COLL. TECH NC	0	1	19	4	24	0	18	27	0	45	69	30.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	20	4	25	0	18	27	0	45	70	31.0
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	1	0	1	2	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.9
TRADE, BUSINESS NC	0	1	0	0	1	0	0	7	0	7	8	3.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	7	0	7	8	3.5
MILITARY	0	18	3	0	21	0	4	1	0	5	26	11.5
EMPLOYMENT	0	8	14	1	23	0	12	4	1	17	40	17.7
OTHERS **	0	3	1	0	4	0	0	5	0	5	9	4.0
GRAND TOTAL ***	0	43	53	5	101	0	53	70	2	125	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

Reidsville

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	3	4	7		
PRINCIPALS	8				8	8		6	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	3	2	
ELEMENTARY TEACHERS	97		6	3	106	10	96	75	31	
SECONDARY TEACHERS	33		3	18	54	20	34	40	14	
OTHER TEACHERS	46	12	1		59	13	46	49	10	
GUIDANCE	6	1			7	1	6	4	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL										
TEACHER AIDES	49	2	3		54	2	52	36	18	
TECHNICIANS										
CLERICAL, SECRETARIAL	16			1	17		17	15	2	
SERVICE WORKERS	43				43	19	24	28	15	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	318	15	16	23	372	80	292	275	97	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REIDSVILLE CITY	3,724									
SALARIES		6,010,282	543,079	1,306,030	7,859,391	1613.93	145.83	350.71	2,110.47	68.2
EMPLOYEE BENEFITS		1,299,688	119,944	267,800	1,687,432	349.00	32.21	71.91	453.12	14.6
PURCHASED SERVICES		167,194	22,617	457,841	647,653	44.90	6.07	122.94	173.91	5.6
SUPPLIES & MATERIALS		327,220	223,231	489,463	1,039,913	87.87	59.94	131.43	279.24	9.0
INSTRUCTIONAL EQUIP.		153,473	9,498	9,282	172,253	41.21	2.55	2.49	46.25	1.5
OTHER OBJECTS		842	37,856	82,895	121,593	.23	10.17	22.26	32.66	1.1
TOTAL		7,958,699	956,225	2,613,312	11,528,236	2137.14	256.77	701.74	3,095.65	100.0
PERCENT OF TOTAL		69.0	8.3	22.7	100.0					

ROWAN

C. Wade Mobley, Supt.
Box 1348
Salisbury, NC 28144

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 6



Pupil Accounting

UNIT	1986-87																TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12					
800 ENROLL	1046	1179	1100	1062	1062	964	1008	1103	1041	1239	1215	1000	852	21	40	13932			
800 ADM	1007	1147	1071	1035	1045	948	992	1069	998	1169	1133	948	831	19	38	13450			
800 ADA	952	1098	1027	995	1007	911	952	1007	942	1100	1076	901	796	17	35	12816			
800 MLD	1015	1157	1073	1029	1051	945	996	1062	985	1121	1086	930	819	20	41	13330			
800 PROM	997	1115	1051	1021	1043	936	990	972	969	1050	1045	918	816	20	38	12981			
800 N-P	18	42	22	8	8	9	6	90	16	71	41	12	3		3	349			

UNIT	1987-88																TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12					
800	ENROLL	1042	1097	1164	1074	1051	1063	960	1114	1040	1085	1125	1023	951	20	37	13846		
800	ADM	1033	1089	1164	1053	1052	1058	955	1107	1030	1071	1105	1014	945	19	35	13730		
800	ADA	999	1060	1134	1028	1025	1026	929	1069	983	1017	1061	969	906	19	34	13259		

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

800 ROWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	86	0	101	0	10	80	0	90	191	25.9
PUBLIC SR. OUT-STATE	0	1	3	1	5	0	3	1	0	4	9	1.1
TOTAL	0	16	89	1	106	0	13	81	0	94	200	25.0
PRIVATE SR. INST NC	0	5	18	0	23	0	2	42	0	44	67	8.4
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	3	0	3	6	0.8
TOTAL	0	6	20	0	26	0	2	45	0	47	73	9.1
COMM COLL, TECH NC	0	11	75	0	86	0	11	89	1	101	187	23.4
C C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	11	75	0	86	0	12	89	1	102	188	23.5
PRIVATE JR. COLL NC	0	3	4	0	7	0	0	3	0	3	10	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	0	3	0	3	10	1.3
TRADE, BUSINESS NC	0	0	2	0	2	0	7	48	0	55	57	7.1
TRADE, BUSI OUTSTATE	0	0	6	0	6	0	0	2	0	2	8	1.0
TOTAL	0	0	8	0	8	0	7	50	0	57	65	8.1
MILITARY	0	13	33	0	46	0	11	3	0	14	60	7.5
EMPLOYMENT	0	6	81	1	88	0	4	51	1	56	144	18.0
OTHERS **	0	0	24	0	24	0	5	31	0	36	60	7.5
GRAND TOTAL ***	0	55	334	2	391	0	54	353	2	409	800	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	4		4		
PRINCIPALS	23				23	21	2	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	20		5		25	15	10	25		
ELEMENTARY TEACHERS	432	22	16		470	38	432	412	58	
SECONDARY TEACHERS	168	1	30	60	259	108	151	244	15	
OTHER TEACHERS	13	1	33		47	15	32	44	3	
GUIDANCE	15			4	19	4	15	16	3	
PSYCHOLOGICAL	4	1			5	1	4	5		
LIBRARIAN, AUDIOVISUAL	24				24	4	20	23	1	
CONSULTANT, SUPERVISOR	3	1	4	1	9	5	4	9		
OTHER PROFESSIONAL	3		3		6		6	5	1	
TEACHER AIDES	199	4	16		219	1	218	199	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	31	1	32	1	65	1	64	61	4	
SERVICE WORKERS	95		111		206	33	173	172	34	
SKILLED CRAFTS	15		15		30	30		28	2	
LABORERS, UNSKILLED			7		7	7		4	3	
TOTAL	1,048	31	273	66	1,418	287	1,131	1,273	145	

1986-87 Current Expense Expenditures by Source of Funds

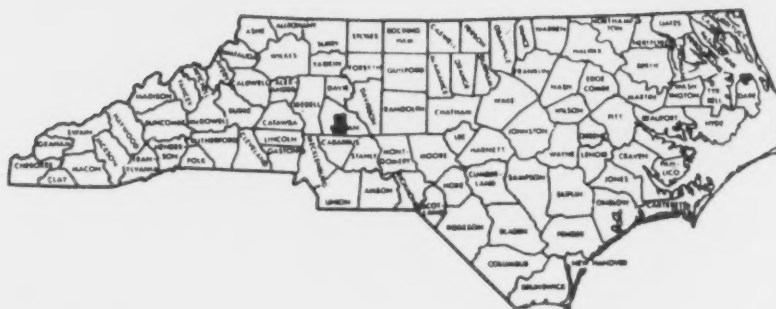
LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROWAN COUNTY	13,450									
SALARIES		21,036,559	1,305,612	4,065,862	26,408,034	1564.06	97.07	302.29	1,963.42	69.0
EMPLOYEE BENEFITS		4,554,656	279,364	986,614	5,820,634	338.64	20.77	73.35	432.76	15.2
PURCHASED SERVICES		598,374	45,557	698,936	1,342,867	44.49	3.39	51.97	99.85	3.5
SUPPLIES & MATERIALS		1,210,791	726,813	2,096,129	4,033,733	90.02	54.04	155.85	299.91	10.5
INSTRUCTIONAL EQUIP.		378,523	77,129	52,820	508,472	28.14	5.73	3.93	37.80	1.3
OTHER OBJECTS		9,573	715	163,098	173,386	.71	.05	12.13	12.89	.5
TOTAL		27,788,475	2,435,191	8,063,459	38,287,125	2066.06	181.05	599.52	2,846.63	100.0
PERCENT OF TOTAL		72.5	6.4	21.1	100.0					

Salisbury

Dr. Marcus C. Smith, Supt.
P.O. Box 2349, 314 N. Ellis St.
Salisbury, NC 28144

4 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
801	ENROLL	202	208	193	166	172	165	184	198	186	257	234	187	156	75		2583
801	ADM	190	196	184	157	164	155	180	190	180	238	217	174	149	70		2444
801	ADA	180	186	177	149	157	147	172	180	171	224	207	166	142	64		2322
801	MLD	190	195	186	154	166	154	176	190	182	227	206	165	147	70		2408
801	PROM	167	171	169	152	164	152	164	180	173	206	203	165	146	70		2282
801	N-P	23	24	17	2	2	2	12	10	9	21	3		1			126

UNIT	1987-88												TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10				11
801	ENROLL	200	199	183	173	166	166	169	195	185	198	208	189	173	69	2473
801	ADM	199	197	181	174	162	166	168	193	184	196	202	187	171	69	2449
801	ADA	190	191	176	169	157	160	162	188	178	186	194	178	164	66	2359

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

801 SALISBURY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	22	2	35	0	9	18	0	27	62	42.5
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	3.4
TOTAL	0	11	26	2	39	0	9	19	0	28	67	45.9
PRIVATE SR. INST NC	0	1	7	0	8	0	2	6	0	8	16	11.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	1	2	2	1.4
TOTAL	0	1	7	0	8	0	2	7	1	10	18	12.3
COMM COLL, TECH NC	0	2	6	1	9	0	8	7	0	15	24	16.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	1	9	0	8	7	0	15	24	16.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	0	0	0	2	1.4
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	1	1	0	2	4	2.7
TOTAL	0	0	4	0	4	0	1	1	0	2	6	4.1
TRADE, BUSINESS NC	0	0	0	0	0	0	6	2	0	8	8	5.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	6	2	0	8	8	5.5
MILITARY	0	11	5	0	16	0	0	1	0	1	17	11.6
EMPLOYMENT	0	2	0	0	2	0	0	4	0	4	6	4.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	48	3	78	0	26	41	1	68	146	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	2	1	2	1	
PRINCIPALS	5				5	5		4	1	
ASST PRINC, TEACHING	3				3	1	2	2	1	
ASST PRINC, NONTEACHING	3				3	1	2	3		
ELEMENTARY TEACHERS	60	3	8	3	74	9	65	52	22	
SECONDARY TEACHERS	34		4	11	49	20	29	38	11	
OTHER TEACHERS	9	4	3		16	1	15	15	1	
GUIDANCE	5	1	2		8	3	5	5	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		3		5		5	4	1	
CONSULTANT, SUPERVISOR	2	1			3		3	2	1	
OTHER PROFESSIONAL	6		3	1	10	3	7	10		
TEACHER AIDES	38	2			40	1	39	20	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		6		16		16	15	1	
SERVICE WORKERS	8		37		45	14	31	27	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	187	11	67	15	280	60	220	199	81	

1986-87 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALISBURY CITY	2,444									
SALARIES		4,321,734	509,618	1,527,312	6,358,664	1768.30	208.52	624.92	2,601.74	69.4
EMPLOYEE BENEFITS		905,628	107,406	311,793	1,325,828	370.96	43.95	127.57	542.48	14.4
PURCHASED SERVICES		116,975	14,463	176,874	308,313	47.86	5.92	72.37	126.15	3.4
SUPPLIES & MATERIALS		171,644	179,754	343,214	694,612	70.23	73.55	140.43	284.21	7.6
INSTRUCTIONAL EQUIP.		374,272	21,237	7,098	402,607	153.14	8.69	2.90	164.73	4.4
OTHER OBJECTS		1,766	14,535	61,031	77,332	.72	5.95	24.97	31.64	.8
TOTAL		5,893,019	847,014	2,427,322	9,167,356	2411.21	346.58	993.16	3,750.95	100.0
PERCENT OF TOTAL		64.3	9.2	26.5	100.0					

RUTHERFORD

Roger T. Petty, Supt.
219 Fairground Road
Spindale, NC 28160

21 Elementary Schools
3 Secondary Schools

Education District 8



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
810	ENROLL	749	843	794	770	780	752	787	838	826	944	863	729	624	69	15	10383
810	ADM	729	835	784	751	748	736	768	816	813	872	802	683	614	64	28	10043
810	ADA	687	790	751	721	717	703	735	779	764	807	746	633	571	60	27	9491
810	MLD	737	842	788	754	751	743	762	820	808	835	768	658	611	63	32	9972
810	PROM	687	754	760	738	741	734	749	808	796	742	715	642	602	63	23	9554
810	N-P	50	88	28	16	10	9	13	12	12	93	53	16	9		9	418

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
810	ENROLL	761	782	791	786	755	759	753	780	833	889	800	732	631	48	31	10131
810	ADM	754	779	784	781	753	754	750	776	827	877	787	722	625	50	29	10048
810	ADA	739	759	769	762	736	736	731	753	803	836	748	687	600	48	28	9735

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

810 RUTHERFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	42	1	47	0	7	48	0	55	102	16.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	4	43	1	48	0	7	50	0	57	105	17.2
PRIVATE SR. INST NC	0	1	13	0	14	0	3	15	0	18	32	5.2
PRIVATE SR. OUTSTATE	0	1	5	0	6	0	1	10	0	11	17	2.8
TOTAL	0	2	18	0	20	0	4	25	0	29	49	8.0
COMM COLL, TECH NC	0	5	80	0	85	0	19	142	0	161	246	40.3
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	0.8
TOTAL	0	5	82	0	87	0	19	145	0	164	251	41.1
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	3	0	3	6	1.0
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	0	2	3	0	5	0	0	3	0	3	8	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	5	0	6	6	1.0
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	0	3	0	3	0	1	5	0	6	9	1.5
MILITARY	0	12	26	0	38	0	4	3	0	7	45	7.4
EMPLOYMENT	0	13	65	0	78	0	2	29	0	31	109	17.8
OTHERS **	0	4	13	0	17	0	4	14	0	18	35	5.7
GRAND TOTAL ***	0	42	253	1	296	0	41	274	0	315	611	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	24				24	21	3	23	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14		1		15	10	5	13	2	
ELEMENTARY TEACHERS	262		15		277	32	245	265	12	
SECONDARY TEACHERS	109		5	36	150	60	90	142	8	
OTHER TEACHERS	84	15	17		116	19	97	113	3	
GUIDANCE	15		1	1	17	6	11	16	1	
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN, AUDIOVISUAL	17		8		25	1	24	25		
CONSULTANT, SUPERVISOR	4	2	1	1	8	5	3	8		
OTHER PROFESSIONAL	11	6	1	2	20	5	15	19	1	
TEACHER AIDES	137	35	30		202	4	198	173	29	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	36	1	12	1	50	1	49	49	1	
SERVICE WORKERS	42		118		160	31	129	116	44	
SKILLED CRAFTS	11		19		30	30		27	3	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	772	59	233	41	1,105	234	871	998	107	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RUTHERFORD COUNTY	10,043									
SALARIES		16,081,931	1,511,646	3,120,346	20,713,923	1601.31	150.52	310.70	2,062.53	69.9
EMPLOYEE BENEFITS		3,456,824	350,162	686,338	4,493,324	344.20	34.87	68.34	447.41	15.1
PURCHASED SERVICES		339,167	36,421	476,259	851,848	33.77	3.63	47.42	84.82	2.9
SUPPLIES & MATERIALS		972,571	487,314	1,357,173	2,817,058	96.84	48.52	135.14	280.50	9.5
INSTRUCTIONAL EQUIP.		421,210	25,247	33,143	479,600	41.94	2.51	3.30	47.75	1.6
OTHER OBJECTS		4,433	89,389	192,639	286,460	.44	8.90	19.18	28.52	1.0
TOTAL		21,276,136	2,500,179	5,865,898	29,642,213	2118.50	248.95	584.08	2,951.53	100.0
PERCENT OF TOTAL		71.8	8.4	19.8	100.0					

SAMPSON

Sidney W. Zullinger, Supt.
Box 439, 313 E. Rowan Road
Clinton, NC 28328

13 Elementary Schools
4 Secondary Schools

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
820	ENROLL	489	562	500	520	567	509	567	566	495	605	512	463	364	56	14	6789
820	ADM	464	531	473	494	544	492	550	550	474	576	481	444	352	54	16	6495
820	ADA	435	506	454	474	523	471	526	527	450	541	454	416	329	50	16	6172
820	MLD	465	525	470	495	546	492	542	550	470	561	475	434	348	56	16	6445
820	PROM	425	468	447	467	526	475	526	522	464	494	465	412	342	56	10	6099
820	N-P	40	57	23	28	20	17	16	28	6	67	10	22	6		6	346

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
820	ENROLL	487	499	512	492	502	573	500	567	543	553	467	506	420	52	7	6680
820	ADM	483	498	508	491	500	568	494	565	539	540	460	494	418	51	7	6616
820	ADA	434	442	458	450	457	512	443	498	478	516	437	465	397	49	7	6043

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

820 SAMPSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	21	0	28	0	27	20	0	47	75	22.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	21	0	29	0	27	20	0	47	76	22.6
PRIVATE SR. INST NC	0	2	4	0	6	0	2	12	0	14	20	5.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	2	5	0	7	0	2	13	0	15	22	6.5
COMM COLL, TECH NC	0	8	24	0	32	2	8	62	0	72	104	30.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	9	24	0	33	2	8	62	0	72	105	31.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	1.2
TRADE, BUSINESS NC	0	0	1	0	1	0	3	3	0	6	7	2.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	3	0	6	7	2.1
MILITARY	0	16	6	0	22	0	3	2	0	5	27	8.0
EMPLOYMENT	0	21	32	1	54	0	12	18	1	31	85	25.2
OTHERS **	0	3	5	0	8	0	3	0	0	3	11	3.3
GRAND TOTAL ***	0	59	95	1	155	2	58	121	1	182	337	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	5	5	2	19	12	7	15	3	1
PRINCIPALS	17				17	15	2	12	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	7	2	
ELEMENTARY TEACHERS	194	11	2	4	211	18	193	164	44	3
SECONDARY TEACHERS	83	4	8	30	125	54	71	103	22	
OTHER TEACHERS	26	14	1	2	43	8	35	36	6	1
GUIDANCE	5				5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17	1	16	15	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	1			2	1	1	2		
TEACHER AIDES	91	1	1		93		93	60	33	
TECHNICIANS										
CLERICAL, SECRETARIAL	19		19		38		38	33	5	
SERVICE WORKERS	20	86	18		124	21	103	61	62	1
SKILLED CRAFTS			28		28	28		23	4	1
LABORERS, UNSKILLED										
TOTAL	489	122	82	38	731	165	566	535	189	7

1986-87 Current Expense Expenditures by Source of Funds

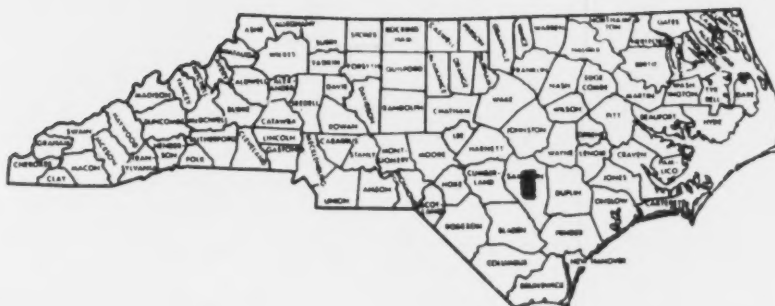
		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAMPSON COUNTY	6,495									
SALARIES		11,063,086	1,395,956	1,867,151	14,326,193	1703.32	214.93	287.48	2,205.73	66.8
EMPLOYEE BENEFITS		2,357,688	338,317	437,734	3,133,739	363.00	52.09	67.40	482.49	14.5
PURCHASED SERVICES		394,667	60,338	618,903	1,073,908	60.76	9.29	95.29	165.34	5.0
SUPPLIES & MATERIALS		706,433	490,934	877,387	2,074,754	108.77	75.59	135.09	319.45	9.7
INSTRUCTIONAL EQUIP.		631,818	31,682	20,807	684,307	97.28	4.88	3.20	105.36	3.2
OTHER OBJECTS		3,994	55,274	110,039	169,307	.61	8.51	16.94	26.06	.8
TOTAL		15,157,686	2,372,501	3,932,021	21,462,207	2333.74	365.29	605.40	3,304.43	100.0
PERCENT OF TOTAL		70.6	11.1	18.3	100.0					

Clinton

Dr. Russell A. Working, Supt.
Box 646, 303 Lisbon Street
Clinton, NC 28328

4 Elementary Schools
1 Secondary School

Education District 2



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
821	ENROLL	250	250	252	210	194	180	189	240	219	235	205	209	145	13	18	2809
821	ADM	239	241	249	202	191	177	187	236	212	222	196	201	145	13	19	2730
821	ADA	225	227	238	194	183	169	178	224	200	209	188	192	140	12	19	2598
821	MLD	239	244	250	202	190	177	190	235	207	209	191	196	145	12	21	2708
821	PROM	230	222	230	192	178	172	184	223	199	183	173	188	145	11	15	2545
821	N-P	9	22	20	10	12	5	6	12	8	26	18	8		1	6	163

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
821	ENROLL	215	248	247	244	209	171	188	197	229	236	197	193	174	10	29	2787
821	ADM	213	245	245	243	208	170	186	196	226	232	193	190	171	10	29	2757
821	ADA	206	239	239	238	203	163	182	189	219	224	187	182	167	9	29	2676

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

821 CLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	4	19	0	24	2	9	9	0	20	44	27.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	2	0	4	5	3.1
TOTAL	1	4	20	0	25	2	11	11	0	24	49	30.4
PRIVATE SR. INST NC	0	1	3	0	4	0	2	4	0	6	10	6.2
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	1	0	1	3	1.9
TOTAL	0	2	4	0	6	0	2	5	0	7	13	8.1
COMM COLL, TECH NC	0	3	11	1	15	0	10	12	0	22	37	23.0
C.C. TECH OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.9
TOTAL	0	4	12	1	17	0	11	12	0	23	40	24.8
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	4	0	4	8	5.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	4	0	4	8	5.0
TRADE, BUSINESS NC	0	1	0	0	1	0	6	0	0	6	7	4.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	6	0	0	6	7	4.3
MILITARY	0	14	7	0	21	0	4	1	0	5	26	16.1
EMPLOYMENT	2	5	8	0	15	0	3	0	0	3	18	11.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	3	31	54	1	89	2	37	33	0	72	161	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	3	1	
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	1	2	
ELEMENTARY TEACHERS	73	7	7	2	89	7	82	63	24	2
SECONDARY TEACHERS	31		1	11	43	16	27	31	11	1
OTHER TEACHERS	20	2	5		27	6	21	21	6	
GUIDANCE	5				5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	2	3	
CONSULTANT, SUPERVISOR	2			1	3	1	2	2	1	
OTHER PROFESSIONAL	2	1	1		4	2	2	2	2	
TEACHER AIDES	39	2	3	1	45		45	24	20	1
TECHNICIANS										
CLERICAL, SECRETARIAL	8		7		15		15	11	4	
SERVICE WORKERS	37		6		43	11	32	15	24	4
SKILLED CRAFTS	1		3		4	4		3		1
LABORERS, UNSKILLED										
TOTAL	235	12	33	15	295	56	239	185	101	9

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CLINTON CITY	2,730									
SALARIES		4,429,072	352,087	1,145,893	5,927,052	1622.37	128.97	419.74	2,171.08	67.6
EMPLOYEE BENEFITS		915,399	81,601	248,294	1,245,295	335.31	29.89	90.95	456.15	14.1
PURCHASED SERVICES		168,539	15,181	541,494	725,215	61.74	5.56	198.35	265.65	8.3
SUPPLIES & MATERIALS		195,549	159,971	285,305	640,825	71.63	58.60	104.51	234.74	7.3
INSTRUCTIONAL EQUIP.		112,095	36,002	22,982	171,079	41.06	13.19	8.42	62.67	2.0
OTHER OBJECTS		1,380	13,499	45,645	60,524	.51	4.94	16.72	22.17	.7
TOTAL		5,822,035	658,341	2,289,614	8,769,989	2132.62	241.15	838.69	3,212.46	100.0
PERCENT OF TOTAL		66.4	7.5	26.1	100.0					

SCOTLAND

John T. Jones, Supt.
233 E. Church Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Education District 4



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	577	637	582	555	580	596	597	610	602	748	637	495	378	25	118	7737
830	ADM	563	609	572	542	561	584	581	591	576	677	582	454	356	25	116	7389
830	ADA	534	581	548	524	541	560	554	558	536	625	545	419	331	24	107	6987
830	MLD	563	603	575	540	558	585	577	583	561	641	556	439	353	24	125	7283
830	PROM	537	562	555	528	552	582	567	578	545	574	520	413	347	24	125	7009
830	N-P	26	41	20	12	6	3	10	5	16	67	36	26	6			274

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	555	574	591	579	550	558	598	576	605	658	621	539	404	22	131	7561
830	ADM	548	571	585	577	544	553	586	575	599	640	609	531	392	22	125	7457
830	ADA	527	555	569	559	532	539	571	553	571	599	570	498	370	21	117	7151

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

830 SCOTLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	13	25	0	39	1	22	35	0	58	97	29.4
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	1	1	0	2	6	1.8
TOTAL	1	15	27	0	43	1	23	36	0	60	103	31.2
PRIVATE SR. INST NC	2	2	15	1	20	0	1	16	0	17	37	11.2
PRIVATE SR. OUTSTATE	0	4	2	0	6	0	1	2	0	3	9	2.7
TOTAL	2	6	17	1	26	0	2	18	0	20	46	13.9
COMM COLL, TECH NC	1	7	6	0	14	2	10	18	0	30	44	13.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	1	7	6	0	14	2	11	18	0	31	45	13.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	5	0	0	5	6	1.8
TRADE, BUSI OUTSTATE	0	2	7	0	9	0	3	1	0	4	13	3.9
TOTAL	0	3	7	0	10	0	8	1	0	9	19	5.8
MILITARY	0	34	6	0	40	0	9	2	0	11	51	15.5
EMPLOYMENT	3	5	9	0	17	0	3	6	0	9	26	7.9
OTHERS **	0	11	8	0	19	0	12	8	0	20	39	11.8
GRAND TOTAL ***	7	81	80	1	169	3	68	90	0	161	330	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	1	1	13	11	2	11		2
PRINCIPALS	14				14	11	3	11	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	6	3	
ELEMENTARY TEACHERS	200	2	9		211	10	201	154	49	8
SECONDARY TEACHERS	81	3	9	22	115	47	68	88	24	3
OTHER TEACHERS	62	11	1	9	83	18	65	61	19	3
GUIDANCE	9				9	1	8	5	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	14				14	1	13	11	3	
CONSULTANT, SUPERVISOR	2		4		6	1	5	6		
OTHER PROFESSIONAL	2	2	1		5		5	4	1	
TEACHER AIDES	99	12	23	2	136	5	131	73	53	10
TECHNICIANS										
CLERICAL, SECRETARIAL	34	1	3		38		38	32	5	1
SERVICE WORKERS	135				135	48	87	42	78	15
SKILLED CRAFTS	5				5	5		2		3
LABORERS, UNSKILLED										
TOTAL	676	32	51	34	793	164	629	506	242	45

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SCOTLAND COUNTY	7,389									
SALARIES		11,726,842	1,144,882	2,306,575	15,178,299	1587.07	154.94	312.16	2,054.17	67.2
EMPLOYEE BENEFITS		2,534,469	258,428	530,670	3,323,566	343.01	34.97	71.82	449.80	14.6
PURCHASED SERVICES		426,393	60,016	813,236	1,299,644	57.71	8.12	110.06	175.89	5.8
SUPPLIES & MATERIALS		643,886	473,940	1,162,242	2,280,069	87.14	64.14	157.29	308.57	10.1
INSTRUCTIONAL EQUIP.		295,443	44,024	41,885	381,353	39.98	5.96	5.67	51.61	1.7
OTHER OBJECTS		3,452	2,275	123,283	129,010	.47	.31	16.68	17.46	.6
TOTAL		15,630,485	1,983,565	4,977,891	22,591,941	2115.38	268.44	673.68	3,057.50	100.0
PERCENT OF TOTAL		69.2	8.8	22.0	100.0					

STANLY

Dr. Jim E. Martin, Supt.
P.O. Box 1399, 223 S. 2nd St.
Albemarle, NC 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 6



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
840	ENROLL	515	520	503	501	507	495	494	540	518	627	618	470	427	13	70	6818
840	ADM	507	510	501	496	497	480	484	537	513	590	595	449	406	11	77	6653
840	ADA	486	492	485	480	483	463	467	516	492	554	554	420	376	11	70	6349
840	MLD	509	502	500	492	495	474	480	537	509	564	572	437	397	11	84	6563
840	PROM	487	484	494	477	490	472	469	523	503	508	520	419	396	11	80	6333
840	N-P	22	18	6	15	5	2	11	14	6	56	52	18	1		4	230

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
840	ENROLL	519	522	514	515	561	488	496	484	522	564	570	508	423	11	82	6719
840	ADM	515	519	512	515	499	489	495	482	520	558	564	502	421	11	85	6687
840	ADA	503	509	503	506	489	480	486	469	506	530	530	477	404	11	81	6484

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

840 STANLY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	30	0	33	0	2	40	0	42	75	18.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	32	0	35	0	2	40	0	42	77	19.3
PRIVATE SR. INST NC	0	2	15	0	17	0	1	16	0	17	34	8.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	0	4	5	1.3
TOTAL	0	2	16	0	18	0	1	20	0	21	39	9.8
COMM COLL. TECH NC	0	1	46	3	50	0	7	68	5	80	130	32.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	46	3	50	0	7	68	5	80	130	32.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	1	0	2	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	14	0	15	15	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	1	15	0	16	16	4.0
MILITARY	0	7	15	0	22	0	2	3	0	5	27	6.8
EMPLOYMENT	0	9	41	3	53	0	10	21	0	31	84	21.1
OTHERS **	0	3	12	0	15	0	3	5	0	8	23	5.8
GRAND TOTAL ***	0	25	162	6	193	0	27	173	5	205	398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	14				14	12	2	14		
ASST PRINC, TEACHING	3				3	3		3		
ASST PRINC, NONTEACHING	6				6	3	3	4	2	
ELEMENTARY TEACHERS	203	12	8		223	18	205	213	10	
SECONDARY TEACHERS	92	1	2	33	128	67	61	124	4	
OTHER TEACHERS	10				10		10	10		
GUIDANCE	11				11	2	9	11		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	14				14	1	13	14		
CONSULTANT, SUPERVISOR	4	1	3	1	9	2	7	8	1	
OTHER PROFESSIONAL	4		2		6	2	4	6		
TEACHER AIDES	92	3	6	3	104		104	94	10	
TECHNICIANS										
CLERICAL, SECRETARIAL	22		7		29		29	29		
SERVICE WORKERS	43		91		134	40	94	127	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	521	17	119	37	694	153	541	660	34	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STANLY COUNTY	6,653									
SALARIES		10,722,978	675,171	1,914,070	13,312,219	1611.75	101.48	287.70	2,000.93	70.0
EMPLOYEE BENEFITS		2,302,932	167,212	487,217	2,957,361	346.15	25.13	73.23	444.51	15.6
PURCHASED SERVICES		219,351	36,507	351,122	606,980	32.97	5.49	52.78	91.24	3.2
SUPPLIES & MATERIALS		582,293	262,598	746,809	1,591,700	87.52	39.47	112.25	239.24	8.4
INSTRUCTIONAL EQUIP.		322,302	22,770	92,936	438,007	48.44	3.42	13.97	65.83	2.3
OTHER OBJECTS		4,092	661	93,089	97,842	.62	.10	13.99	14.71	.5
TOTAL		14,153,948	1,164,918	3,685,243	19,004,109	2127.45	175.09	553.92	2,856.46	100.0
PERCENT OF TOTAL		74.5	6.1	19.4	100.0					

Albemarle

Dr. J. Bryce Cummings, Supt.
P.O. Box 220, 1503 W. Main St.
Albemarle, NC 28001

4 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
841	ENROLL	135	160	151	136	146	121	146	149	143	188	185	146	148	5	20	1979
841	ADM	128	158	143	130	136	116	141	143	136	176	173	139	146	8	26	1899
841	ADA	123	150	138	126	132	112	135	137	128	166	162	131	138	7	22	1807
841	MLD	126	160	140	130	136	119	138	143	133	176	166	132	144	8	32	1883
841	PROM	112	144	139	128	135	119	137	142	132	155	154	126	143	8	29	1803
841	N-P	14	16	1	2	1		1	1	1	21	12	6	1		3	80

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
841	ENROLL	186	130	147	145	137	144	128	155	143	161	171	160	130	6	29	1972
841	ADM	184	128	147	145	136	144	126	152	141	160	167	158	129	6	30	1953
841	ADA	180	125	145	142	134	141	122	148	136	153	158	151	125	5	26	1891

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

841 ALBEMARLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	18	0	21	0	3	18	0	21	42	30.4
PUBLIC SR. OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.7
TOTAL	0	3	18	1	22	0	3	18	0	21	43	31.2
PRIVATE SR. INST NC	0	0	11	0	11	0	1	9	0	10	21	15.2
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	0	1	2	4	2.9
TOTAL	0	0	13	0	13	0	2	9	1	12	25	18.1
COMM COLL, TECH NC	0	2	10	0	12	0	3	8	0	11	23	16.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	10	0	12	0	3	8	0	11	23	16.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	3.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	3.6
MILITARY	0	1	10	0	11	0	0	1	0	1	12	8.7
EMPLOYMENT	0	6	12	0	18	0	3	9	0	12	30	21.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	12	63	1	76	0	11	50	1	62	138	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1		2		3	3		3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	55		2	1	58	5	53	52	6	
SECONDARY TEACHERS	24		3	8	35	15	20	33	2	
OTHER TEACHERS	11	5			16	1	15	15	1	
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR	2		1		3	1	2	3		
OTHER PROFESSIONAL										
TEACHER AIDES	26	2	1	3	32		32	26	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		12		17		17	17		
SERVICE WORKERS	9		23		32	9	23	18	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	147	7	45	13	212	40	172	183	29	

1986-87 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALBEMARLE CITY	1,899									
SALARIES		3,215,949	240,940	819,625	4,276,514	1693.50	126.88	431.61	2,251.99	68.5
EMPLOYEE BENEFITS		689,603	52,849	189,274	931,727	363.14	27.83	99.67	490.64	14.8
PURCHASED SERVICES		132,805	4,032	286,051	422,888	69.93	2.12	150.63	222.68	6.8
SUPPLIES & MATERIALS		161,778	81,983	241,557	485,317	85.19	43.17	127.20	255.56	7.8
INSTRUCTIONAL EQUIP.		28,455	15,690	9,693	53,838	14.98	8.26	5.10	28.34	.9
OTHER OBJECTS		1,242	17,715	58,262	77,219	.65	9.33	30.68	40.66	1.2
TOTAL		4,229,832	413,210	1,604,461	6,247,503	2227.39	217.59	844.89	3,289.87	100.0
PERCENT OF TOTAL		67.7	6.6	25.7	100.0					

STOKES

Dr. Kenneth S. Moseley, Supt.
P.O. Box 50, Main Street
Danbury, NC 27016

11 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 5



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
850	ENROLL	493	494	451	492	468	463	517	555	574	596	593	538	412	22	63	6731
850	ADM	486	494	442	482	462	450	509	543	559	565	558	501	393	21	68	6533
850	ADA	460	472	423	463	444	428	485	510	522	526	515	453	356	19	61	6137
850	MLD	490	502	446	484	460	450	509	540	548	556	539	485	388	20	71	6488
850	PROM	457	449	425	468	447	434	506	495	531	543	531	479	385	20	69	6239
850	N-P	33	53	21	16	13	16	3	45	17	13	8	6	3		2	249

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
850	ENROLL	472	503	454	444	490	473	448	540	506	565	544	547	462	17	71	6536
850	ADM	467	501	452	444	479	468	439	535	505	562	536	540	456	17	71	6472
850	ADA	452	487	441	434	467	456	424	510	484	536	501	497	426	16	65	6196

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

850 STOKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	24	0	25	0	2	33	2	37	62	16.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	24	0	25	0	2	33	2	37	62	16.0
PRIVATE SR. INST NC	0	0	7	0	7	0	0	7	0	7	14	3.6
PRIVATE SR. OUTSTATE	0	0	2	2	4	0	0	8	0	8	12	3.1
TOTAL	0	0	9	2	11	0	0	15	0	15	26	6.7
COMM COLL. TECH NC	0	3	46	0	49	0	2	57	0	59	108	27.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	46	0	49	0	2	57	0	59	108	27.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	6	0	7	7	1.8
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	0	0	0	0	5	1.3
TOTAL	0	2	3	0	5	0	1	6	0	7	12	3.1
MILITARY	0	2	9	0	11	0	0	0	0	0	11	2.8
EMPLOYMENT	0	7	79	0	86	0	6	75	0	81	167	43.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	15	171	2	188	0	11	186	2	199	387	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MORS.	3				3	3		3		
PRINCIPALS	15				15	15		14	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	184		16		200	26	174	180	20	
SECONDARY TEACHERS	72		9	25	106	50	56	103	3	
OTHER TEACHERS	54	18	4		76	13	63	71	5	
GUIDANCE	6		2	2	10	4	6	10		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	8		1		9	2	7	9		
CONSULTANT, SUPERVISOR	3		1	1	5	1	4	5		
OTHER PROFESSIONAL	6				6		6	6		
TEACHER AIDES	82	1	19	1	103		103	97	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	33	2		1	36	1	35	36		
SERVICE WORKERS	83		6		89	23	66	78	11	
SKILLED CRAFTS	8		13		21	21		21		
LABORERS, UNSKILLED										
TOTAL	567	21	71	30	689	164	525	643	46	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STOKES COUNTY	6,533									
SALARIES		10,486,181	729,869	2,532,032	13,748,082	1605.11	111.72	387.58	2,104.41	68.9
EMPLOYEE BENEFITS		2,219,996	160,241	609,717	2,989,953	339.81	24.53	93.33	457.67	15.0
PURCHASED SERVICES		184,538	13,621	690,396	888,555	28.25	2.08	105.68	136.01	4.5
SUPPLIES & MATERIALS		654,936	237,883	869,945	1,762,765	100.25	36.41	133.16	269.82	8.8
INSTRUCTIONAL EQUIP.		412,057	30,044	17,530	459,630	63.07	4.60	2.68	70.35	2.3
OTHER OBJECTS		884	130	101,711	102,726	.14	.02	15.57	15.73	.5
TOTAL		13,958,591	1,171,789	4,821,331	19,951,711	2136.63	179.36	738.00	3,053.99	100.0
PERCENT OF TOTAL		69.9	5.9	24.2	100.0					

SURRY

Dr. David A. Martin, Supt.
Box 364, N. Crutchfield St.
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools

Education District 7



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
860	ENROLL	564	597	588	571	653	599	620	655	668	775	658	625	593	21	17	8204
860	ADM	554	576	570	549	642	588	601	646	653	714	623	585	569	20	16	7906
860	ADA	516	544	541	529	613	563	572	612	611	673	595	555	544	18	15	7501
860	MLD	550	575	570	554	642	592	600	648	648	683	602	564	557	20	18	7823
860	PROM	516	527	554	538	635	585	594	622	645	639	583	542	556	20	18	7574
860	N-P	34	48	16	16	7	7	6	26	3	44	19	22	1			1249

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
860	ENROLL	553	560	546	573	563	641	599	615	638	717	657	612	553	22	17	7866
860	ADM	539	559	544	570	562	631	592	610	636	705	648	603	548	22	17	7786
860	ADA	521	543	531	554	548	618	577	589	611	672	622	579	529	21	16	7531

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

860 SURRY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	20	0	24	0	2	24	0	26	50	9.0
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	1.4
TOTAL	0	4	24	0	28	0	2	28	0	30	58	10.5
PRIVATE SR. INST NC	0	1	8	0	9	0	1	17	0	18	27	4.9
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.9
TOTAL	0	1	11	0	12	0	1	19	0	20	32	5.8
COMM COLL, TECH NC	0	5	93	0	98	0	6	133	0	139	237	42.7
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	5	96	0	101	0	6	133	0	139	240	43.2
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	3	0	3	8	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	3	0	3	8	1.4
TRADE, BUSINESS NC	0	0	6	0	6	0	0	6	0	6	12	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	6	0	6	0	0	7	0	7	13	2.3
MILITARY	0	2	14	0	16	0	0	3	0	3	19	3.4
EMPLOYMENT	0	2	69	0	71	0	1	83	0	84	155	27.9
OTHERS **	0	0	12	0	12	1	0	17	0	18	30	5.4
GRAND TOTAL ***	0	14	237	0	251	1	10	293	0	304	555	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	15				15	14	1	15		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	6	5	11		
ELEMENTARY TEACHERS	216		1	3	220	33	187	216	4	
SECONDARY TEACHERS	111		4	34	149	67	82	146	3	
OTHER TEACHERS	37	13	4		54	11	43	53	1	
GUIDANCE	8		6		14	4	10	14		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	10		2		12		12	12		
CONSULTANT, SUPERVISOR	6	1	1		8	4	4	8		
OTHER PROFESSIONAL	10	1	6		17	2	15	16	1	
TEACHER AIDES	94	1		2	97	2	95	95	2	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	23	1	15	1	40		40	40		
SERVICE WORKERS	30		79		109	21	88	108	1	
SKILLED CRAFTS	14		19		33		33	33		
LABORERS, UNSKILLED										
TOTAL	590	17	139	40	786	169	617	774	12	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SURRY COUNTY	7,906									
SALARIES		12,861,497	1,049,695	2,107,760	16,018,951	1626.80	132.77	266.60	2,026.17	67.4
EMPLOYEE BENEFITS		2,585,533	218,485	707,534	3,511,551	327.03	27.64	89.49	444.16	14.8
PURCHASED SERVICES		294,307	64,526	352,888	711,721	37.23	8.16	44.64	90.03	3.0
SUPPLIES & MATERIALS		840,147	440,515	1,285,129	2,565,791	106.27	55.72	162.55	324.54	10.8
INSTRUCTIONAL EQUIP.		658,413	28,783	35,174	722,370	83.28	3.64	4.45	91.37	3.0
OTHER OBJECTS		6,967	53,855	179,198	240,020	.88	6.81	22.67	30.36	1.0
TOTAL		17,246,864	1,855,858	4,667,682	23,770,404	2181.49	234.74	590.40	3,006.63	100.0
PERCENT OF TOTAL		72.6	7.8	19.6	100.0					

Elkin

Dr. Donald T. Lassiter, Supt.
P.O. Box 310, 241 Church St.
Elkin, NC 28621

2 Elementary Schools
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
861	ENROLL	75	80	73	58	83	62	68	74	68	114	95	90	61			1001
861	ADM	67	78	72	58	80	61	67	75	65	107	95	87	61			973
861	ADA	65	75	69	56	77	59	65	71	60	99	88	80	54			918
861	MLD	65	77	70	57	84	61	67	76	63	102	95	84	63			964
861	PROM	62	74	70	57	81	60	66	73	60	84	92	79	61			919
861	N-P	3	3			3	1	1	3	3	18	3	5	2			45

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
861	ENROLL	84	81	76	70	59	86	58	67	72	77	91	99	80			1000
861	ADM	82	79	75	69	58	85	58	66	72	77	91	97	80			989
861	ADA	79	77	72	68	57	82	57	64	70	74	87	93	76			956

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

861 ELKIN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER**	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER**	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	0	4	0	4	0	2	8	0	10	14	23.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	8	0	10	14	23.0
PRIVATE SR. INST. NC	0	1	2	0	3	0	0	4	0	4	7	11.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	3.3
TOTAL	0	1	2	0	3	0	0	6	0	6	9	14.8
COMM COLL, TECH. NC	0	1	9	0	10	0	0	13	0	13	23	37.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	0	13	0	13	23	37.7
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.6
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.6
MILITARY	0	0	1	0	1	0	0	1	0	1	2	3.3
EMPLOYMENT	0	1	5	0	6	0	1	5	0	6	12	19.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	3	22	0	25	0	3	33	0	36	61	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	1	2	3		
PRINCIPALS	3				3	3		3		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	25		5		30	4	26	30		
SECONDARY TEACHERS	11		2	7	20	8	12	20		
OTHER TEACHERS	6	2	2		10	1	9	10		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	1		2		3		3	3		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2	1			3	2	1	3		
TEACHER AIDES	12		4		16		16	16		
TECHNICIANS										
CLERICAL,SECRETARIAL	3		5		8		8	8		
SERVICE WORKERS	8		12		20	6	14	20		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	76	3	33	7	119	26	93	119		

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ELKIN CITY	973									
SALARIES		1,717,306	91,066	669,334	2,477,706	1764.96	93.59	687.91	2,546.46	67.4
EMPLOYEE BENEFITS		563,110	21,363	145,568	530,041	373.19	21.96	149.61	544.76	14.4
PURCHASED SERVICES		21,111	2,575	164,752	188,438	21.70	2.65	169.32	193.67	5.1
SUPPLIES & MATERIALS		102,112	41,523	205,787	349,422	104.95	42.68	211.50	359.13	9.5
INSTRUCTIONAL EQUIP.		52,579	7,679	38,800	99,058	54.04	7.89	39.88	101.81	2.7
OTHER OBJECTS		2,581		28,995	31,576	2.65		29.80	32.45	.9
TOTAL		2,258,799	164,205	1,255,236	3,676,241	2321.49	168.77	1288.02	3,778.28	100.0
PERCENT OF TOTAL		61.4	4.5	34.1	100.0					

Mount Airy

Robert E. Chilton, Supt.
P.O. Drawer 710, 119 Church St.
Mount Airy, NC 27030

2 Elementary Schools
1 Secondary School
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862	ENROLL	170	174	168	183	159	158	170	143	149	169	149	151	128	6	17	2094
862	ADM	165	168	166	175	154	147	166	136	145	156	137	140	122	6	17	2000
862	ADA	155	160	159	167	144	139	158	126	136	142	129	131	117	5	16	1884
862	MLD	167	172	166	174	150	146	168	135	144	140	130	132	119	6	19	1968
862	PROM	153	162	156	171	140	135	166	128	136	137	128	132	119		9	1872
862	N-P	14	10	10	3	10	11	2	7	8	3	2			6	10	96

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862	ENROLL	178	162	169	163	175	148	147	169	136	145	162	130	129	7	15	2035
862	ADM	177	161	169	162	173	148	147	169	136	138	157	129	128	7	16	2017
862	ADA	171	155	163	156	167	143	143	160	130	128	149	122	123	7	13	1930

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

862 MOUNT AIRY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	16	0	17	0	2	9	0	11	28	23.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.6
TOTAL	0	1	17	0	18	0	2	11	0	13	31	26.5
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	0	21	0	21	0	1	17	0	18	39	33.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	1	17	0	18	39	33.3
PRIVATE JR. COLL NC	0	0	4	0	4	0	1	3	0	4	8	6.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	3	0	4	8	6.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	9	0	11	0	0	0	0	0	11	9.4
EMPLOYMENT	0	2	7	0	9	0	0	2	0	2	11	9.4
OTHERS **	0	0	6	0	6	0	1	10	0	11	17	14.5
GRAND TOTAL ***	0	5	64	0	69	0	5	43	0	48	117	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1		7	5	2	7		
PRINCIPALS	4				4	3	1	4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3		1		4	2	2	3	1	
ELEMENTARY TEACHERS	56		6		62	6	56	60	2	
SECONDARY TEACHERS	15	1	2	11	29	14	15	28	1	
OTHER TEACHERS	15	3	2		20	4	16	20		
GUIDANCE	4		3		7	2	5	7		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		1		4		4	4		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	32	5	1	1	39		39	37	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		9		14		14	14		
SERVICE WORKERS	7		37		44	11	33	35	9	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	150	9	63	12	234	47	187	219	15	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOUNT AIRY CITY	2,000									
SALARIES		3,207,585	274,292	865,400	4,347,277	1603.79	137.15	432.70	2,173.64	67.5
EMPLOYEE BENEFITS		686,968	65,389	208,642	960,999	343.48	32.69	104.32	480.49	14.9
PURCHASED SERVICES		83,203	2,973	222,280	308,456	41.60	1.49	111.14	154.23	4.8
SUPPLIES & MATERIALS		154,935	88,401	388,312	631,648	77.47	44.20	194.16	315.83	9.8
INSTRUCTIONAL EQUIP.		82,833	14,656	23,782	121,271	41.42	7.33	11.89	60.64	1.9
OTHER OBJECTS		132	18,618	54,942	73,692	.07	9.31	27.47	36.85	1.1
TOTAL		4,215,656	464,330	1,763,358	6,443,344	2107.83	232.17	881.68	3,221.68	100.0
PERCENT OF TOTAL		65.4	7.2	27.4	100.0					

SWAIN

James F. Causby, Supt.
P.O. Box U, 10 Main Street
Bryson City, NC 28713

3 Elementary Schools
2 Combined Schools

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
870	ENROLL	125	147	125	139	138	132	127	123	166	168	158	138	89	2		1777
870	ADM	115	135	118	134	133	123	125	118	156	151	145	121	91	3		1668
870	ADA	105	126	112	126	125	116	119	110	146	139	136	113	85	3		1561
870	MLD	116	135	120	132	132	124	125	116	152	148	145	115	94	3		1657
870	PROM	104	120	113	127	129	118	121	113	144	121	129	112	93	3		1547
870	N-P	12	15	7	5	3	6	4	3	8	27	16	3	1			110

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
870	ENROLL	120	120	129	120	119	138	122	131	117	174	145	128	109	4		1676
870	ADM	117	119	125	119	119	137	118	129	112	169	141	127	107	4		1643
870	ADA	112	114	121	116	115	132	114	126	106	160	135	121	103	3		1578

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

870 SWAIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	9	0	9	2	0	14	0	16	25	25.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	1.0
TOTAL	0	0	9	0	9	3	0	14	0	17	26	26.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	3	0	3	3	3.0
PRIVATE SR. OUTSTATE	1	0	0	0	1	0	0	1	0	1	2	2.0
TOTAL	1	0	0	0	1	0	0	4	0	4	5	5.0
COMM COLL, TECH NC	0	0	8	0	8	3	1	16	0	20	28	28.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	3	1	16	0	20	28	28.0
PRIVATE JR. COLL NC	0	6	2	0	2	1	0	0	0	1	3	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	2	0	2	1	0	0	0	1	3	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	0	2	0	3	0	1	2	0	3	6	6.0
EMPLOYMENT	3	0	13	0	16	1	0	9	0	10	26	26.0
OTHERS **	0	0	3	0	3	2	0	1	0	3	6	6.0
GRAND TOTAL ***	5	6	37	0	42	10	2	46	0	58	100	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	5	2	7		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		1		3	3		3		
ELEMENTARY TEACHERS	40		2		42	4	38	42		
SECONDARY TEACHERS	21	1	2	11	35	18	17	35		
OTHER TEACHERS	13	6			19	5	14	18		1
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	5				5	3	2	5		
TEACHER AIDES	26	10	5	1	42		42	36	1	5
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	3		8		8	8		
SERVICE WORKERS	5		16		21	9	12	20		1
SKILLED CRAFTS	2		3		5		5	5		
LABORERS, UNSKILLED										
TOTAL	136	18	32	13	199	52	147	191	1	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SWAIN COUNTY	1,668									
SALARIES		3,050,924	627,909	250,999	3,929,832	1829.09	376.44	150.48	2,356.01	65.8
EMPLOYEE BENEFITS		645,462	114,811	74,134	834,413	386.97	68.83	44.44	500.24	14.1
PURCHASED SERVICES		93,440	314,279	24,411	432,129	56.02	188.42	14.63	259.07	7.2
SUPPLIES & MATERIALS		194,593	164,989	191,755	551,337	116.66	98.91	114.96	330.53	9.2
INSTRUCTIONAL EQUIP.		96,184	50,508	16,799	163,491	57.66	30.28	10.07	98.01	2.7
OTHER OBJECTS		2,361	34,261	24,822	61,445	1.42	20.54	14.88	36.84	1.0
TOTAL		4,082,970	1,306,757	582,920	5,972,647	2447.82	783.42	349.46	3,580.70	100.0
PERCENT OF TOTAL		68.3	21.9	9.8	100.0					

TRANSYLVANIA

Dr. A. Mickey Church, Supt.
Morris Ed. Ctr., West Main St.
Brevard, NC 28712

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 8



Pupil Accounting

UNIT	1986-87																
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880 ENROLL		271	308	317	303	299	320	337	350	311	380	347	289	294	7	11	4144
880 ADM		251	300	309	295	292	310	324	337	301	368	324	273	290	7	10	3991
880 ADA		239	287	296	282	278	298	310	322	289	349	307	256	267	7	10	3797
880 MLD		246	298	306	295	285	313	321	337	299	361	316	267	286	7	11	3948
880 PROM		225	281	294	288	278	307	318	334	298	333	305	253	285	7	11	3817
880 N-P		21	17	12	7	7	6	3	3	1	28	11	14	1			131

UNIT	1987-88																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880 ENROLL		321	252	298	301	301	298	307	327	337	330	336	312	254	8	10	3992
880 ADM		318	249	296	298	298	296	304	324	336	325	332	303	252	8	10	3949
880 ADA		306	241	287	292	291	288	294	313	327	312	316	287	242	8	9	3813

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

880 TRANSYLVANIA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	36	0	37	0	0	27	1	28	65	22.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	1	38	0	39	0	0	28	1	29	68	23.1
PRIVATE SR. INST NC	0	1	6	0	7	0	0	10	0	10	17	5.8
PRIVATE SR. OUTSTATE	0	0	9	0	9	0	0	4	0	4	13	4.4
TOTAL	0	1	15	0	16	0	0	14	0	14	30	10.2
COMM COLL. TECH NC	0	0	40	0	40	0	0	32	0	32	72	24.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	1.4
TOTAL	0	0	41	0	41	0	1	34	0	35	76	25.8
PRIVATE JR. COLL NC	0	0	11	0	11	0	0	20	0	20	31	10.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	0	20	0	20	31	10.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
MILITARY	0	0	16	0	16	0	0	3	0	3	19	6.4
EMPLOYMENT	0	0	26	0	26	0	0	13	0	13	39	13.2
OTHERS **	0	0	14	0	14	0	5	12	0	17	31	10.5
GRAND TOTAL ***	0	2	161	0	163	0	6	125	1	132	295	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	2	1	3		
PRINCIPALS	8				8	7	1	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	122	10	7	1	140	19	121	138	2	
SECONDARY TEACHERS	56		3	18	77	34	43	76		1
OTHER TEACHERS	2				2	2		2		
GUIDANCE	7				7	3	4	6	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR	3	1	2	1	7	3	4	7		
OTHER PROFESSIONAL										
TEACHER AIDES	52	9	2	2	65		65	63	1	1
TECHNICIANS	3				3	1	2	3		
CLERICAL, SECRETARIAL	10		10	1	21		21	20	1	
SERVICE WORKERS	16		60		76	17	59	74	2	
SKILLED CRAFTS	3		2		5	5		5		
LABORERS, UNSKILLED										
TOTAL	297	20	87	23	427	96	331	418	7	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TRANSYLVANIA COUN	3,991									
SALARIES		6,588,884	417,915	1,363,931	8,370,730	1650.94	104.71	341.75	2,097.40	68.2
EMPLOYEE BENEFITS		1,410,774	91,949	285,333	1,788,055	353.49	23.04	71.49	448.02	14.5
PURCHASED SERVICES		212,331	32,234	437,245	681,810	53.20	8.08	109.56	170.84	5.6
SUPPLIES & MATERIALS		358,106	222,379	582,256	1,162,740	89.73	55.72	145.89	291.34	9.5
INSTRUCTIONAL EQUIP.		90,296	10,483	16,667	117,445	22.62	2.63	4.18	29.43	1.0
OTHER OBJECTS		3,035	280	141,657	144,972	.76	.07	35.40	36.32	1.2
TOTAL		8,663,425	775,240	2,827,088	12,265,753	2170.74	194.25	708.36	3,073.35	100.0
PERCENT OF TOTAL		70.7	6.3	23.0	100.0					

TYRRELL

David E. Davis, Supt.
Box 328, Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	79	62	59	87	44	60	57	51	68	59	68	42	44	4	2	786
890	ADM	78	58	57	84	41	58	57	49	65	58	67	40	43	4	2	761
890	ADA	74	57	55	82	40	56	55	48	62	55	63	38	40	3	2	730
890	MLD	77	56	56	84	41	57	57	49	64	58	66	38	43	3	2	751
890	PROM	72	55	54	77	40	57	57	49	61	55	64	38	43	3	2	727
890	N-P	5	1	2	7	1				3	3	2					24

UNIT	1987-88	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
890	ENROLL	70	75	60	69	75	38	56	57	48	66	54	60	39	4	2	773
890	ADM	68	73	58	68	74	37	55	57	47	62	50	58	37	4	2	750
890	ADA	67	73	57	67	74	37	55	56	46	60	48	55	35	4	2	736

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

890 TYRRELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	3	0	7	0	4	2	0	6	13	29.5
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	2.3
TOTAL	0	5	3	0	8	0	4	2	0	6	14	31.8
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	2.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	2.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	4.5
COMM COLL, TECH NC	0	0	2	0	2	0	3	2	0	5	7	15.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	2.3
TOTAL	0	0	2	0	2	0	4	2	0	6	8	18.2
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	0	0	1	3	6.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	0	0	1	3	6.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	1	0	6	0	0	0	0	0	6	13.6
EMPLOYMENT	0	1	3	0	4	0	1	3	0	4	8	18.2
OTHERS **	0	0	0	0	0	0	1	2	0	3	3	6.8
GRAND TOTAL ***	0	11	12	0	23	0	11	10	0	21	44	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1		1		1	
ELEMENTARY TEACHERS	21				21	5	16	18	3	
SECONDARY TEACHERS	7				7	2	5	5	2	
OTHER TEACHERS	9	3		5	17	9	8	14	3	
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	3			1	4	1	3	4		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	13				13		13	6	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	3	1	5	1	10		10	9	1	
SERVICE WORKERS	4		12		16	2	14	5	11	
SKILLED CRAFTS	3		1		4	4		4		
LABORERS, UNSKILLED										
TOTAL	72	4	18	7	101	29	72	73	28	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TYRRELL COUNTY	761									
SALARIES		1,448,744	199,854	250,509	1,899,107	1903.74	262.62	329.18	2,495.54	68.5
EMPLOYEE BENEFITS		309,421	45,079	59,713	414,213	406.60	59.24	78.47	544.31	14.5
PURCHASED SERVICES		23,322	4,915	98,267	126,505	30.65	6.46	129.13	166.24	4.4
SUPPLIES & MATERIALS		95,142	71,526	103,557	270,226	125.02	93.99	136.08	355.09	9.5
INSTRUCTIONAL EQUIP.		108,323	9,578	8,062	125,963	142.34	12.59	10.59	165.52	4.4
OTHER OBJECTS		598		18,392	18,990	.79		24.17	24.96	.7
TOTAL		1,985,550	330,954	538,500	2,855,004	2609.14	434.90	707.62	3,751.66	100.0
PERCENT OF TOTAL		69.5	11.6	18.9	100.0					

UNION

Dr. Nancy B. Davis, Supt.
500 N. Main Street, STE 700
Monroe, NC 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 6



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	878	997	897	899	957	949	952	957	1008	1284	952	850	732	28	97	12437
900	ADM	850	962	869	887	927	922	934	929	985	1163	901	812	711	29	99	11980
900	ADA	808	922	833	853	890	889	890	878	926	1058	834	745	653	27	92	11298
900	MLD	853	963	873	895	918	923	930	927	976	1090	874	789	703	29	99	11842
900	PROM	813	857	821	864	898	905	920	888	967	910	845	767	687	29	90	11261
900	N-P	40	106	52	31	20	18	10	39	9	180	29	22	16		9	581

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	908	968	949	880	900	947	938	974	915	1202	908	892	744	33	102	12260
900	ADM	901	966	943	877	898	947	936	969	909	1187	905	884	738	33	101	12194
900	ADA	879	942	926	856	877	925	914	937	876	1128	870	851	712	32	97	11822

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

900 UNION COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	5	80	0	87	0	12	85	0	97	184	26.9
PUBLIC SR. OUT-STATE	3	0	3	0	6	0	0	14	0	14	20	2.9
TOTAL	5	5	83	0	93	0	12	99	0	111	204	29.8
PRIVATE SR. INST NC	0	3	21	0	24	0	2	24	0	26	50	7.3
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	4	0	4	11	1.6
TOTAL	0	3	28	0	31	0	2	28	0	30	61	8.9
COMM COLL, TECH NC	0	7	57	0	64	0	17	59	0	76	140	20.5
C.C. TECH OUT-STATE	0	4	1	0	5	0	0	1	0	1	6	0.9
TOTAL	0	11	58	0	69	0	17	60	0	77	146	21.3
PRIVATE JR. COLL NC	0	0	5	0	5	0	1	6	0	7	12	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	5	0	5	0	2	6	0	8	13	1.9
TRADE, BUSINESS MC	0	0	10	0	10	0	3	29	0	32	42	6.1
TRADE, BUSI OUTSTATE	0	1	7	0	8	0	0	1	0	1	9	1.3
TOTAL	0	1	17	0	18	0	3	30	0	33	51	7.5
MILITARY	0	8	21	1	30	0	4	0	0	4	34	5.0
EMPLOYMENT	1	13	60	0	74	1	13	57	0	71	145	21.2
OTHERS **	1	2	13	0	16	0	4	10	0	14	30	4.4
GRAND TOTAL ***	7	43	285	1	336	1	57	290	0	348	684	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	1	1	12	6	6	12		
PRINCIPALS	22				22	19	3	20	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	12		1		13	11	2	12	1	
ELEMENTARY TEACHERS	350	3	6	8	367	29	338	338	29	
SECONDARY TEACHERS	150	1	4	43	198	81	117	182	16	
OTHER TEACHERS	55	10		1	66	7	59	62	4	
GUIDANCE	12				12	4	8	10	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	22				22	1	21	17	5	
CONSULTANT, SUPERVISOR	1		1	1	3	1	2	3		
OTHER PROFESSIONAL	4			1	5		5	4	1	
TEACHER AIDES	162	14	10		186	1	185	158	28	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	39	2	17		58	1	57	57	1	
SERVICE WORKERS	110		67		177	36	141	137	39	1
SKILLED CRAFTS	14		15		29	29		26	3	
LABORERS, UNSKILLED			2		2	2		2		
TOTAL	963	31	126	55	1,175	230	945	1,043	131	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
UNION COUNTY	11,980									
SALARIES		18,349,717	999,554	2,851,550	22,200,821	1531.70	83.44	238.03	1,853.17	66.4
EMPLOYEE BENEFITS		3,905,556	248,805	645,548	4,799,909	326.01	20.77	53.89	400.67	14.3
PURCHASED SERVICES		612,682	203,494	983,558	1,799,735	51.14	16.99	82.10	150.23	5.4
SUPPLIES & MATERIALS		1,056,219	493,710	1,778,143	3,328,072	88.17	41.21	148.43	277.81	10.0
INSTRUCTIONAL EQUIP.		962,872	77,153	58,752	1,098,777	80.37	6.44	4.90	91.71	3.3
OTHER OBJECTS		20,383	9,939	168,870	199,192	1.70	.83	14.10	16.63	.6
TOTAL		24,907,429	2,032,655	6,486,421	33,426,506	2079.09	169.68	541.45	2,790.22	100.0
PERCENT OF TOTAL		74.5	6.1	19.4	100.0					

Monroe

Dr. Thomas H. Batchelor, Supt.
Union Co. Courthouse, 6th Floor
Monroe, NC 28110

4 Elementary Schools
1 Secondary School

Education District 6



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
901	ENROLL	246	270	251	224	248	224	239	229	259	289	248	182	185	42	21	3157
901	ADM	225	257	242	213	230	215	237	224	254	266	224	170	177	48	20	3002
901	ADA	212	244	231	205	220	205	224	213	240	247	206	161	162	43	17	2830
901	MLD	225	256	236	206	233	214	238	226	255	255	220	164	173	51	21	2973
901	PROM	220	233	228	205	228	213	236	224	244	240	218	162	166	51	21	2889
901	N-P	5	23	8	1	5	1	2	2	11	15	2	2	7			84

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
901	ENROLL	232	249	239	230	210	219	218	232	220	267	249	197	178	43	12	2995
901	ADM	226	246	237	226	210	219	214	229	216	261	241	190	178	43	11	2947
901	ADA	224	237	230	220	203	213	208	222	208	251	230	181	173	39	11	2850

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

901 MONROE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	20	0	24	0	4	18	0	22	46	29.3
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.5
TOTAL	0	4	23	0	27	0	4	19	0	23	50	31.8
PRIVATE SR. INST NC	0	3	7	0	10	0	2	4	0	6	16	10.2
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	1.9
TOTAL	0	4	8	0	12	0	3	4	0	7	19	12.1
COMM COLL, TECH NC	0	5	5	0	10	0	4	2	0	6	16	10.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	5	5	0	10	0	5	2	0	7	17	10.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	2	0	0	2	0	4	5	0	9	11	7.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	2	0	0	2	0	4	6	0	10	12	7.6
MILITARY	0	8	8	0	16	0	0	1	0	1	17	10.8
EMPLOYMENT	0	10	14	0	24	0	5	12	0	17	41	26.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	33	58	0	91	0	21	45	0	66	157	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		3	1	10	6	4	9	1	
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	78	1	11		90	7	83	75	15	
SECONDARY TEACHERS	39		5	11	55	26	29	45	10	
OTHER TEACHERS	21	13	4	2	40	2	38	34	6	
GUIDANCE	4		4		8	1	7	5	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	4	1	
CONSULTANT, SUPERVISOR	1	1			2		2	1	1	
OTHER PROFESSIONAL										
TEACHER AIDES	45	7	12		64	4	60	34	28	2
TECHNICIANS	1		5		6		6	5	1	
CLERICAL, SECRETARIAL	10		10		20		20	18	2	
SERVICE WORKERS	11		35		46	10	36	27	19	
SKILLED CRAFTS	1		5		6	5	1	4	2	
LABORERS, UNSKILLED										
TOTAL	234	22	94	14	364	69	295	269	93	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MONROE CITY	3,002									
SALARIES		4,919,598	671,049	1,280,411	6,871,059	1638.77	223.53	426.52	2,288.82	68.7
EMPLOYEE BENEFITS		1,068,933	162,294	272,855	1,504,082	356.07	54.06	90.89	501.02	15.0
PURCHASED SERVICES		128,099	72,174	387,001	587,274	42.67	24.04	128.91	195.62	5.9
SUPPLIES & MATERIALS		244,534	242,140	392,744	879,418	81.46	80.66	130.83	292.95	8.8
INSTRUCTIONAL EQUIP.		96,866	10,176	16,840	123,882	32.27	3.39	5.61	41.27	1.2
OTHER OBJECTS		224	3,223	32,918	36,365	.07	1.07	10.97	12.11	.4
TOTAL		6,458,254	1,161,057	2,382,769	10,002,079	2151.31	386.75	793.73	3,331.79	100.0
PERCENT OF TOTAL		64.6	11.6	23.8	100.0					

VANCE

Dr. Howard Maniloff, Supt.
128 Church Street
Henderson, NC 27536

11 Elementary Schools
1 Secondary School
1 Combined School

Education District 3



Pupil Accounting

1986-87																		
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
910	ENROLL	606	630	606	545	597	556	546	639	605	674	683	525	524	9	96	7841	
910	ADM	584	612	592	536	586	549	534	615	578	624	628	494	503	8	95	7538	
910	ADA	555	587	572	518	568	533	517	574	542	579	586	464	469	8	82	7154	
910	MLD	591	611	593	530	586	554	534	595	563	608	603	478	495	5	102	7448	
910	PROM	545	576	559	514	552	509	522	519	531	546	556	464	473	5	101	6972	
910	N-P	46	35	34	16	34	45	12	76	32	62	47	14	22		1	476	

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	570	606	620	578	566	580	540	592	555	618	629	574	492	4	96	7620
910	ADM	565	600	615	575	564	578	535	582	546	589	613	562	484	4	92	7504
910	ADA	567	587	603	565	550	565	519	557	523	564	580	533	457	4	85	7239

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

910 VANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	29	0	38	0	35	26	1	62	100	21.5
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	2	0	2	4	4	0.9
TOTAL	0	11	29	0	40	0	37	26	1	64	104	22.4
PRIVATE SR. INST NC	0	5	5	0	10	0	9	6	0	15	25	5.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.9
TOTAL	0	5	7	0	12	0	9	8	0	17	29	6.2
COMM COLL, TECH NC	0	10	24	0	34	0	34	36	0	70	104	22.4
C.C. TECH OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.6
TOTAL	0	11	26	0	37	0	34	36	0	70	107	23.0
PRIVATE JR. COLL NC	0	0	3	0	3	0	1	11	0	12	15	3.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	3	0	3	0	1	12	0	13	16	3.4
TRADE, BUSINESS MC	0	2	0	0	2	0	4	0	0	4	6	1.3
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	2	2	0	4	5	1.1
TOTAL	0	3	0	0	3	0	6	2	0	8	11	2.4
MILITARY	0	21	7	0	28	0	3	0	0	3	31	6.7
EMPLOYMENT	0	20	25	0	45	0	7	17	0	24	69	14.8
OTHERS **	0	37	11	0	48	0	37	13	0	50	98	21.1
GRAND TOTAL ***	0	108	108	0	216	0	134	114	1	249	465	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	1	3	3	1	
PRINCIPALS	13				13	12	1	9	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	4	6	
ELEMENTARY TEACHERS	155				155	8	147	90	65	
SECONDARY TEACHERS	137	1	6	33	177	68	109	113	61	3
OTHER TEACHERS	41	29			70	9	61	41	29	
GUIDANCE	7	1	3	2	13	2	11	7	6	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	8	7	
CONSULTANT, SUPERVISOR	18		1		19	8	11	16	3	
OTHER PROFESSIONAL			3		3	2	1	3		
TEACHER AIDES	104	3	7		114	3	111	41	73	
TECHNICIANS	2		3		5	2	3	5		
CLERICAL, SECRETARIAL	38	1	7		46	1	45	35	11	
SERVICE WORKERS	126		5		131	38	93	42	89	
SKILLED CRAFTS	19				19	19		12	7	
LABORERS, UNSKILLED										
TOTAL	690	36	35	35	796	180	616	431	362	3

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	7,538									
SALARIES		11,889,232	1,355,411	1,847,138	15,091,781	1577.24	179.81	245.04	2,002.09	69.7
EMPLOYEE BENEFITS		2,560,506	308,816	454,102	3,323,423	339.68	40.97	60.24	440.89	15.3
PURCHASED SERVICES		303,779	23,286	604,390	931,455	40.30	3.09	80.18	123.57	4.3
SUPPLIES & MATERIALS		684,443	493,145	548,753	1,726,341	90.80	65.42	72.80	229.02	8.0
INSTRUCTIONAL EQUIP.		304,715	20,605	66,802	392,122	40.42	2.73	8.86	52.01	1.8
OTHER OBJECTS		5,283	64,100	121,821	191,203	.70	8.50	16.16	25.36	.9
TOTAL		15,747,958	2,265,363	3,643,006	21,656,326	2089.14	300.52	483.28	2,872.94	100.0
PERCENT OF TOTAL		72.7	10.5	16.8	100.0					

WAKE

Dr. Robert E. Bridges, Supt.
P.O. Box 28041, 3600 Wake Forest Rd.
Raleigh, NC 27611

61 Elementary Schools
12 Secondary Schools
7 Combined Schools

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
920	ENROLL	4687	4856	4465	4237	4321	4028	4413	4598	4393	5296	5142	4586	4145	155	1152	60474
920	ADM	4453	4636	4251	4066	4156	3876	4278	4428	4227	4882	4823	4344	4004	151	1158	57733
920	ADA	4204	4430	4073	3904	3992	3711	4062	4164	3963	4512	4484	4025	3684	140	1067	54415
920	MLD	4464	4634	4233	4071	4156	3871	4260	4401	4184	4702	4655	4215	3933	153	1192	57124
920	PROM	4138	4333	4099	3974	4094	3834	4169	4269	4071	4178	4335	4011	3868	130	1145	54648
920	N-P	326	301	134	97	62	37	91	132	113	524	320	204	65	23	47	2476

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
920	ENROLL	4785	4757	4622	4379	4240	4262	4239	4464	4484	4806	4620	4677	4238	159	1252	59984
920	ADM	4728	4713	4585	4342	4206	4228	4203	4410	4445	4711	4551	4613	4202	156	1233	59326
920	ADA	4578	4582	4478	4242	4100	4117	4062	4242	4268	4456	4328	4378	4013	147	1162	57153

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

920 WAKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	79	662	18	759	0	138	764	25	927	1686	43.8
PUBLIC SR. OUT-STATE	0	5	34	2	41	0	1	39	2	42	83	2.2
TOTAL	0	84	696	20	800	0	139	803	27	969	1769	45.9
PRIVATE SR. INST NC	0	19	79	1	99	0	12	111	4	127	226	5.9
PRIVATE SR. OUTSTATE	0	5	36	2	43	0	4	40	3	47	90	2.3
TOTAL	0	24	115	3	142	0	16	151	7	174	316	8.2
COMM COLL, TECH NC	0	39	183	3	225	0	80	199	4	283	508	13.2
C.C. TECH OUT-STATE	0	7	15	1	23	0	2	6	0	8	31	0.8
TOTAL	0	46	198	4	248	0	82	205	4	291	539	14.0
PRIVATE JR. COLL NC	0	12	84	0	96	0	6	119	2	127	223	5.8
PRIVATE JR. OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	0.2
TOTAL	0	12	89	0	101	0	6	120	2	128	229	5.9
TRADE, BUSINESS NC	0	8	8	1	17	0	28	46	1	75	92	2.4
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	12	7	0	19	22	0.6
TOTAL	0	8	11	1	20	0	40	53	1	94	114	3.0
MILITARY	1	79	90	1	171	0	11	5	0	16	187	4.9
EMPLOYMENT	0	65	213	2	280	1	72	153	2	228	508	13.2
OTHERS **	1	19	77	1	98	0	25	64	1	90	188	4.9
GRAND TOTAL ***	2	337	1489	32	1860	1	391	1554	44	1990	3850	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	21	1	41		63	29	34	54	9	
PRINCIPALS	78				78	45	33	62	16	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	102				102	44	58	64	38	
ELEMENTARY TEACHERS	1,209	79	228		1,516	46	1,470	1,242	267	7
SECONDARY TEACHERS	1,341	37	243	230	1,851	460	1,391	1,523	321	7
OTHER TEACHERS	25	19	12	3	59	3	56	45	14	
GUIDANCE	127	1	19	2	149	36	113	84	64	1
PSYCHOLOGICAL	3	5	5		13	2	11	12	1	
LIBRARIAN, AUDIOVISUAL	85	3	25		113	13	100	93	20	
CONSULTANT, SUPERVISOR	13	5	15	2	35	8	27	29	6	
OTHER PROFESSIONAL	6	9	31		46	17	29	34	11	1
TEACHER AIDES	866	10	103	2	981	22	959	650	326	5
TECHNICIANS			24		24	15	9	21	3	
CLERICAL, SECRETARIAL	152	8	227		387	9	378	320	66	1
SERVICE WORKERS	16		774		790	227	563	258	527	5
SKILLED CRAFTS	52		153		205	202	3	139	66	
LABORERS, UNSKILLED			8		8	8		1	7	
TOTAL	4,096	177	1,908	239	6,420	1,186	5,234	4,631	1,762	27

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WAKE COUNTY	57,733									
SALARIES		88,651,465	5,191,541	35,732,647	129,575,653	1535.54	89.92	618.93	2,244.39	69.7
EMPLOYEE BENEFITS		18,370,242	1,167,275	7,469,305	27,006,821	318.19	20.22	129.38	467.79	14.5
PURCHASED SERVICES		2,718,100	99,325	9,066,099	11,883,524	47.08	1.72	157.03	205.83	6.4
SUPPLIES & MATERIALS		5,216,494	1,340,734	7,569,448	14,126,677	90.36	23.22	131.11	244.69	7.6
INSTRUCTIONAL EQUIP.		2,576,058	30,725	123,002	2,729,786	44.62	.53	2.13	47.28	1.5
OTHER OBJECTS		139,281	40	487,909	627,230	2.41		8.45	10.86	.3
TOTAL		117,671,641	7,829,639	60,448,410	185,949,691	2038.20	135.61	1047.03	3,220.84	100.0
PERCENT OF TOTAL		63.3	4.2	32.5	100.0					

WARREN

Michael F. Williams, Supt.
P.O. Box 110, 109 Cousin Lucy's Lane
Warrenton, NC 27589

8 Elementary Schools
1 Secondary School

Education District 3



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
930	ENROLL	195	259	243	246	250	192	260	247	246	311	261	199	175	11		3095
930	ADM	192	254	235	240	244	187	249	242	239	295	247	189	171	9		2993
930	ADA	181	241	226	231	236	180	241	230	224	269	229	176	157	8		2829
930	MLD	191	252	237	238	243	188	249	240	237	285	240	186	170	9		2965
930	PROM	188	230	232	236	243	182	249	227	233	192	189	174	163	9		2747
930	N-P	3	22	5	2		6		13	4	93	51	12	7			218

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
930	ENROLL	194	220	244	235	241	250	188	271	242	327	247	194	189	9		3051
930	ADM	192	217	240	234	240	246	186	269	238	315	239	188	182	9		2995
930	ADA	186	212	233	230	233	241	182	258	228	293	223	176	172	8		2875

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

930 WARREN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	6	10	0	17	1	15	2	0	18	35	20.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	1	6	10	0	17	1	16	3	0	20	37	21.6
PRIVATE SR. INST NC	0	1	0	0	1	0	2	1	0	3	4	2.3
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	0	0	2	0	2	1	0	3	5	2.9
COMM COLL. TECH NC	0	6	4	0	10	4	9	5	0	18	28	16.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	6	4	0	10	4	10	5	0	19	29	17.0
PRIVATE JR. COLL NC	0	2	0	0	2	0	8	4	0	12	14	8.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	1	0	0	0	1	1	0.6
TOTAL	0	2	0	0	2	1	8	4	0	13	15	8.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	19	4	0	24	0	5	1	0	6	30	17.5
EMPLOYMENT	3	22	0	0	25	0	16	5	0	21	46	26.9
OTHERS **	1	1	0	0	2	0	6	1	0	7	9	5.3
GRAND TOTAL ***	6	58	18	0	82	6	63	20	0	89	171	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2		1	11	4	7	5	6	
PRINCIPALS	9				9	8	1	3	5	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	72	7			79	6	73	35	41	3
SECONDARY TEACHERS	62	8	6	16	92	36	56	36	54	2
OTHER TEACHERS										
GUIDANCE	5	2			7	2	5	2	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6	1			7		7	4	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	35	1			36		36	10	26	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	10	1	10		21		21	11	10	
SERVICE WORKERS	13		49		62	16	46	7	55	
SKILLED CRAFTS	6		7		13	13		6	6	1
LABORERS, UNSKILLED										
TOTAL	229	22	73	17	341	87	254	122	212	7

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WARREN COUNTY	2,993									
SALARIES		5,337,667	668,884	755,235	6,761,787	1783.38	223.48	252.33	2,259.19	65.4
EMPLOYEE BENEFITS		1,126,945	161,369	177,356	1,465,670	376.53	53.92	59.26	489.71	14.2
PURCHASED SERVICES		175,901	84,149	302,238	562,288	58.77	28.12	100.98	187.87	5.4
SUPPLIES & MATERIALS		349,156	286,539	381,294	1,016,989	116.66	95.74	127.40	339.80	9.8
INSTRUCTIONAL EQUIP.		344,599	22,445	36,923	403,968	115.14	7.50	12.34	134.98	3.9
OTHER OBJECTS		1,297	43,365	85,216	129,878	.43	14.49	28.47	43.39	1.3
TOTAL		7,335,565	1,266,751	1,738,264	10,340,580	2450.91	423.25	580.78	3,454.94	100.0
PERCENT OF TOTAL		70.9	12.3	16.8	100.0					

WASHINGTON

Robert J. Alligood, Supt.
Box 747, County Courthouse
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	218	256	213	232	237	209	225	264	255	226	242	242	208	18		3045
940	ADM	211	249	210	229	233	206	223	256	243	219	235	229	203	18		2964
940	ADA	197	233	200	219	223	196	211	242	228	205	220	210	186	17		2787
940	MLD	216	251	210	228	229	210	225	256	241	213	233	223	203	18		2956
940	PROM	213	240	208	220	225	209	223	204	231	201	219	216	202	12		2823
940	N-P	3	11	2	8	4	1	2	52	10	12	14	7	1	6		133

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	207	231	227	220	220	226	212	276	214	244	213	225	223	14		2952
940	ADM	204	230	227	218	219	224	211	273	211	237	210	219	219	14		2916
940	ADA	198	222	220	215	215	218	206	263	205	228	202	209	209	14		2824

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

940 WASHINGTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	22	0	30	0	26	17	0	43	73	36.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	1	0	3	4	2.0
TOTAL	0	9	22	0	31	0	28	18	0	46	77	38.9
PRIVATE SR. INST NC	0	2	1	0	3	0	4	2	0	6	9	4.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	2	0	3	3	1.5
TOTAL	0	2	1	0	3	0	5	4	0	9	12	6.1
COMM COLL, TECH NC	0	7	6	0	13	0	7	7	0	14	27	13.6
C.C. TECH OUT-STATE	0	6	0	0	6	0	1	0	0	1	7	3.5
TOTAL	0	13	6	0	19	0	8	7	0	15	34	17.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	2.5
MILITARY	0	17	4	0	21	0	1	0	0	1	22	11.1
EMPLOYMENT	0	10	1	0	11	0	6	2	0	8	19	9.6
OTHERS **	0	9	3	0	12	0	16	1	0	17	29	14.6
GRAND TOTAL ***	0	61	37	0	98	0	68	32	0	100	198	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	5				5	5		3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		3	2	
ELEMENTARY TEACHERS	77				77	7	70	44	33	
SECONDARY TEACHERS	35				35	9	26	20	14	1
OTHER TEACHERS	23	12		17	52	19	33	38	14	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	4	1		1	6	3	3	5	1	
OTHER PROFESSIONAL	3				3	2	1	3		
TEACHER AIDES	32	2	2	1	37	4	33	16	21	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	2	6		17		17	12	5	
SERVICE WORKERS	15		15		30	6	24	4	26	
SKILLED CRAFTS	5		7		12	12		6	6	
LABORERS, UNSKILLED										
TOTAL	225	17	30	19	291	75	216	162	128	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON COUNTY	2,964									
SALARIES		5,061,091	527,151	625,738	6,213,980	1707.52	177.85	211.11	2,096.48	69.6
EMPLOYEE BENEFITS		1,068,686	115,576	127,704	1,311,965	360.56	38.99	43.08	442.63	14.7
PURCHASED SERVICES		113,406	24,475	171,470	309,351	88.26	8.26	57.85	104.37	3.5
SUPPLIES & MATERIALS		287,825	285,234	312,299	885,358	97.11	96.23	105.36	298.70	9.9
INSTRUCTIONAL EQUIP.		144,249	21,401	9,872	175,522	48.67	7.22	3.33	59.22	2.0
OTHER OBJECTS		501	302	27,353	28,155	.17	.10	9.23	9.50	.3
TOTAL		6,675,758	974,138	1,274,436	8,924,332	2252.29	328.65	429.96	5,010.90	100.0
PERCENT OF TOTAL		74.8	10.9	14.3	100.0					

WATAUGA

C. David Greene, Supt.
P.O. Box 1790, Hwy. 194
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Education District 7



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
950	ENROLL	366	358	358	341	372	342	310	344	373	415	387	403	326	22	18	4735
950	ADM	347	347	348	328	361	328	301	330	357	370	362	363	314	19	18	4493
950	ADA	323	328	329	313	340	311	286	313	337	345	340	341	291	16	17	4230
950	MLD	347	347	344	325	356	327	299	327	350	350	346	336	309	19	17	4399
950	PROM	332	338	330	320	353	319	297	325	350	311	312	325	300	19	17	4248
950	N-P	15	9	14	5	3	8	2	2		39	34	11	9			151

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
950	ENROLL	390	359	350	340	326	355	330	302	330	404	352	340	345	18	16	4557
950	ADM	386	356	348	339	324	353	328	302	328	394	341	336	335	17	16	4503
950	ADA	374	345	339	328	318	341	320	289	319	373	326	317	321	16	16	4342

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

950 WATAUGA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	31	0	33	0	0	59	0	59	92	30.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	2	33	0	35	0	0	60	0	60	95	31.0
PRIVATE SR. INST NC	0	0	8	0	8	0	0	8	0	8	16	5.2
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	2.0
TOTAL	0	0	11	0	11	0	0	11	0	11	22	7.2
COMM COLL, TECH NC	0	1	19	0	20	0	0	21	0	21	41	13.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	19	0	20	0	0	21	0	21	41	13.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	5	0	5	7	2.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	3.3
MILITARY	0	0	12	0	12	0	0	1	0	1	13	4.2
EMPLOYMENT	0	0	38	0	38	0	0	39	0	39	77	25.2
OTHERS **	0	0	14	0	14	0	0	32	0	32	46	15.0
GRAND TOTAL ***	0	3	132	0	135	0	0	171	0	171	306	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	2	2	4		
PRINCIPALS	9				9	5	4	9		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	111		10	1	122	10	112	122		
SECONDARY TEACHERS	54	4	4	16	78	30	48	78		
OTHER TEACHERS	41	9	5	4	59	15	44	58	1	
GUIDANCE	8				8	2	6	8		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	10		
CONSULTANT, SUPERVISOR	2	1	1	1	5	2	3	5		
OTHER PROFESSIONAL	2	1			3		3	3		
TEACHER AIDES	62		4	1	67		67	66	1	
TECHNICIANS	1				1	1		1		
CLERICAL, SECRETARIAL	21				21		21	21		
SERVICE WORKERS	29		55		84	36	48	84		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	360	15	81	23	479	108	371	477	2	

1986-87 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WATAUGA COUNTY	4,493									
SALARIES		7,588,962	551,420	1,481,167	9,621,549	1689.06	122.73	329.66	2,141.45	69.7
EMPLOYEE BENEFITS		1,604,631	120,477	374,205	2,099,313	357.14	26.81	83.29	467.24	15.2
PURCHASED SERVICES		147,230	11,491	288,612	447,332	32.77	2.56	64.24	99.57	3.2
SUPPLIES & MATERIALS		456,339	227,302	531,406	1,215,047	101.57	50.59	118.27	270.43	8.8
INSTRUCTIONAL EQUIP.		287,363	14,059	15,757	317,178	63.96	3.13	3.51	70.60	2.3
OTHER OBJECTS		1,551	20,742	83,718	106,011	.35	4.62	18.63	23.60	.8
TOTAL		10,086,076	945,489	2,774,864	13,806,429	2244.85	210.44	617.60	3,072.89	100.0
PERCENT OF TOTAL		73.1	6.8	20.1	100.0					

WAYNE

Dr. Howard L. Sosne, Supt.
Box GG, 301 N. Herman Street
Goldsboro, NC 27530

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

Education District 2



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
960	ENROLL	1078	1152	1049	1004	1075	989	1015	1081	1066	1081	1143	996	833	23	194	13779
960	ADM	1001	1081	995	945	1030	946	972	1041	1037	1028	1097	945	812	23	200	13153
960	ADA	945	1030	955	906	987	907	925	983	974	959	1024	881	752	23	184	12435
960	MLD	997	1068	989	943	1028	923	964	1021	1029	1004	1075	920	867	24	210	13062
960	PROM	966	1008	968	925	1012	899	953	951	1004	976	1043	890	797	24	210	12626
960	N-P	31	60	21	18	16	24	11	70	25	28	32	30	10			376

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
960	ENROLL	1044	1047	1076	970	961	1042	936	1055	1010	1054	1014	1052	875	20	222	13378
960	ADM	1035	1042	1063	965	949	1034	931	1043	998	1038	998	1032	863	20	214	13225
960	ADA	1002	1013	1035	943	926	1002	904	998	944	980	931	960	803	20	199	12660

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

960 WAYNE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	72	2	91	0	37	49	1	87	178	22.8
PUBLIC SR. OUT-STATE	0	5	5	0	10	0	5	5	0	10	20	2.6
TOTAL	0	22	77	2	101	0	42	54	1	97	198	25.3
PRIVATE SR. INST NC	0	6	15	0	21	0	9	33	0	42	63	8.1
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	0.5
TOTAL	0	7	17	0	24	0	9	34	0	43	67	8.6
COMM COLL, TECH NC	0	11	90	1	102	1	33	133	0	167	269	34.4
C.C. TECH OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.4
TOTAL	0	12	91	1	104	1	34	133	0	168	272	34.8
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	3	0	3	7	0.9
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	4	0	5	0	0	3	0	3	8	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	5	1	0	6	6	0.8
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	1	1	0	2	5	0.6
TOTAL	0	1	2	0	3	0	6	2	0	8	11	1.4
MILITARY	0	39	25	0	64	0	16	5	0	21	85	10.9
EMPLOYMENT	0	25	39	0	64	0	16	25	0	41	105	13.4
OTHERS **	0	9	10	0	19	0	11	6	0	17	36	4.6
GRAND TOTAL ***	0	116	265	3	384	1	134	262	1	398	782	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	6		6		
PRINCIPALS	21				21	17	4	16	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	18				18	9	9	8	10	
ELEMENTARY TEACHERS	314	3	10	9	336	12	324	269	67	
SECONDARY TEACHERS	198	6	15	43	262	98	164	222	40	
OTHER TEACHERS	129	18	10	7	164	31	133	136	28	
GUIDANCE	16			1	17	6	11	12	5	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	22		1		23	1	22	17	6	
CONSULTANT, SUPERVISOR	5	3	8	2	18	3	15	14	4	
OTHER PROFESSIONAL	5	1	2		8	2	6	5	3	
TEACHER AIDES	175		13		188		188	128	60	
TECHNICIANS	2		4		6	4	2	5	1	
CLERICAL, SECRETARIAL	45	1	11		57		57	39	18	
SERVICE WORKERS	63		101		164	34	130	79	85	
SKILLED CRAFTS	14		23		37	37		28	9	
LABORERS, UNSKILLED			13		13	13		9	4	
TOTAL	1,032	33	212	62	1,339	274	1,065	994	345	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WAYNE COUNTY	13,153									
SALARIES		20,174,106	2,839,496	2,380,122	25,393,724	1533.80	215.88	180.96	1,930.64	68.6
EMPLOYEE BENEFITS		4,295,312	362,119	808,911	5,466,342	326.57	27.53	61.50	415.60	14.8
PURCHASED SERVICES		570,654	221,870	845,787	1,638,311	93.39	16.87	64.30	124.56	4.4
SUPPLIES & MATERIALS		1,191,670	873,709	1,259,104	3,324,483	90.60	66.43	95.73	252.76	9.0
INSTRUCTIONAL EQUIP.		873,256	80,118	83,855	1,037,229	66.39	6.09	6.38	78.86	2.8
OTHER OBJECTS		5,149	61,625	76,161	142,935	.39	4.69	5.79	10.87	.4
TOTAL		27,110,147	4,438,937	5,453,940	37,003,024	2061.14	337.49	414.66	2,813.29	100.0
PERCENT OF TOTAL		73.3	12.0	14.7	100.0					

Goldsboro

Kenneth H. Brinson, Supt.
Drawer 1797, 2001 Royal Ave.
Goldsboro, NC 27533

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 2



Pupil Accounting

UNIT	1986-87 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	392	426	344	364	402	398	367	344	367	477	377	342	249	28	92	4969
962	ADM	370	402	326	347	388	387	351	329	351	440	354	320	234	29	87	4715
962	ADA	344	380	312	333	372	370	336	312	329	396	320	289	216	26	77	4412
962	MLD	370	411	332	343	387	386	350	323	346	433	347	310	234	31	86	4689
962	PROM	325	375	328	338	385	368	341	307	339	372	313	290	225	31	86	4423
962	N-P	45	36	4	5	2	18	9	16	7	61	34	20	9			266

UNIT	1987-88 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	401	388	371	338	345	399	371	348	322	382	403	340	288	29	87	4812
962	ADM	382	375	358	327	339	389	362	338	312	353	376	320	280	28	84	4623
962	ADA	365	365	350	319	333	378	351	321	299	330	353	298	263	27	78	4430

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

962 GOLDSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	21	9	0	30	0	38	7	0	45	75	33.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	21	9	0	30	0	40	7	0	47	77	34.4
PRIVATE SR. INST. NC	0	2	0	0	2	0	3	4	0	7	9	4.0
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	1.3
TOTAL	0	4	0	0	4	0	4	4	0	8	12	5.4
COMM COLL, TECH. NC	0	12	6	0	18	0	11	6	0	17	35	15.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	6	0	18	0	11	6	0	17	35	15.6
PRIVATE JR. COLL. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS. NC	0	0	0	0	0	0	2	0	0	2	2	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.9
MILITARY	0	38	1	0	39	0	14	0	0	14	53	23.7
EMPLOYMENT	0	4	3	0	7	0	19	4	0	23	30	13.4
OTHERS **	0	0	3	0	3	0	6	6	0	12	15	6.7
GRAND TOTAL ***	0	79	22	0	101	0	96	27	0	123	224	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	2		1	12	8	4	9	3	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	100	2	1		103	3	100	59	44	
SECONDARY TEACHERS	58		1		59	12	47	29	30	
OTHER TEACHERS	47	20	9	20	96	21	75	53	43	
GUIDANCE	5	1		3	9	2	7	4	5	
PSYCHOLOGICAL	1	2			3		3	3		
LIBRARIAN, AUDIOVISUAL	7				7		7	1	6	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	8	4	9		21	6	15	9	12	
TEACHER AIDES	59	6	25		90	2	88	42	48	
TECHNICIANS	1	1	1		3	2	1	1	2	
CLERICAL, SECRETARIAL	13	2	14		29		29	17	12	
SERVICE WORKERS	7		80		87	33	54	12	74	1
SKILLED CRAFTS	5		6		11	11		8	3	
LABORERS, UNSKILLED										
TOTAL	335	40	146	24	545	110	435	257	287	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GOLDSBORO CITY	4,715									
SALARIES		7,803,745	1,439,103	1,145,479	10,388,327	1655.09	305.22	242.94	2,203.25	69.5
EMPLOYEE BENEFITS		1,634,504	320,858	259,702	2,215,064	346.66	68.05	55.08	469.79	14.9
PURCHASED SERVICES		156,816	69,443	496,391	722,650	33.26	14.73	105.28	153.27	4.8
SUPPLIES & MATERIALS		401,207	422,559	466,464	1,290,231	85.09	89.62	98.93	273.64	8.6
INSTRUCTIONAL EQUIP.		214,047	23,800	10,480	248,326	45.40	5.05	2.22	52.67	1.7
OTHER OBJECTS		687	25,588	54,347	80,621	.15	5.43	11.53	17.11	.5
TOTAL		10,211,906	2,301,350	2,432,862	14,945,218	2165.65	488.10	515.98	3,169.73	100.0
PERCENT OF TOTAL		68.3	15.4	16.3	100.0					

WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, NC 28697

16 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 7



Pupil Accounting

UNIT	1986-87																TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
970 ENROLL		814	831	825	845	797	747	816	839	875	1000	993	828	665	27	55	10957
970 ADM		799	819	814	823	784	738	805	825	860	955	916	775	649	25	59	10646
970 ADA		744	776	774	788	749	705	766	784	812	895	862	736	614	24	55	10084
970 MLD		802	817	817	820	783	743	802	822	855	927	873	742	636	23	60	10522
970 PROM		757	762	770	786	774	734	786	817	830	848	815	708	632	23	58	10100
970 N-P		45	55	47	34	9	9	16	5	25	79	58	34	4		2	422

UNIT	1987-88																TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	
970 ENROLL		768	832	816	794	794	779	761	803	842	915	914	836	735	23	65	10677
970 ADM		767	828	802	789	790	777	760	803	835	905	898	822	725	23	65	10589
970 ADA		742	805	781	771	769	762	739	779	804	856	851	776	681	23	62	10201

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

970 WILKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST \ NC	0	2	46	1	49	0	6	53	0	59	108	17.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.5
TOTAL	0	2	47	1	50	0	7	54	0	61	111	17.6
PRIVATE SR. INST NC	0	2	13	0	15	0	2	12	0	14	29	4.6
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	4	0	4	5	0.8
TOTAL	0	3	13	0	16	0	2	16	0	18	34	5.4
COMM COLL, TECH NC	0	7	94	0	101	0	10	122	0	132	233	36.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	95	0	102	0	10	122	0	132	234	37.0
PRIVATE JR. COLL NC	0	0	6	0	6	0	0	2	0	2	8	1.3
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	6	0	7	0	0	3	0	3	10	1.6
TRADE, BUSINESS NC	0	1	0	0	1	0	2	5	0	7	8	1.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	1	2	0	3	0	2	6	0	8	11	1.7
MILITARY	0	2	23	0	25	0	0	2	0	2	27	4.3
EMPLOYMENT	0	3	100	0	103	0	4	81	0	85	188	29.7
OTHERS **	0	0	8	0	8	0	0	9	0	9	17	2.7
GRAND TOTAL ***	0	19	294	1	314	0	25	293	0	318	632	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2	2	12	8	4	12		
PRINCIPALS	22				22	18	4	21	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	16				16	10	6	15	1	
ELEMENTARY TEACHERS	251	23	9	2	285	44	241	278	7	
SECONDARY TEACHERS	88		10		98	29	69	91	6	1
OTHER TEACHERS	126	16		45	187	71	116	184	3	
GUIDANCE	21				21	9	12	20	1	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN, AUDIOVISUAL	17		4		21	1	20	19	1	1
CONSULTANT, SUPERVISOR	4		1		5	1	4	5		
OTHER PROFESSIONAL	9	6	3		18	3	15	18		
TEACHER AIDES	139	3	6		148	4	144	143	5	
TECHNICIANS	2		2		4	1	3	4		
CLERICAL, SECRETARIAL	61	3			64	4	60	62	2	
SERVICE WORKERS	53		125		178	54	124	167	11	
SKILLED CRAFTS	10				10	10		10		
LABORERS, UNSKILLED										
TOTAL	830	52	162	49	1,093	268	825	1,053	38	2

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WILKES COUNTY	10,646									
SALARIES		17,378,897	1,189,132	3,197,975	21,766,004	1632.43	111.70	300.39	2,044.52	69.0
EMPLOYEE BENEFITS		3,742,107	276,017	801,398	4,819,522	351.50	25.93	75.28	452.71	15.2
PURCHASED SERVICES		447,442	60,447	624,132	1,132,020	42.03	5.68	58.63	106.34	3.6
SUPPLIES & MATERIALS		1,069,624	378,818	1,569,260	3,017,702	100.47	35.58	147.40	283.45	9.6
INSTRUCTIONAL EQUIP.		653,230	22,509	43,025	718,765	61.36	2.11	4.04	67.51	2.3
OTHER OBJECTS		4,154	6,484	98,887	109,525	.39	.61	9.29	10.29	.3
TOTAL		23,295,454	1,933,407	6,334,677	31,563,538	2188.18	181.61	595.03	2,964.82	100.0
PERCENT OF TOTAL		73.8	6.1	20.1	100.0					

WILSON

Dr. Thomas E. Dixon, Supt.
P.O. Box 2048, 117 N. Tarboro St.
Wilson, NC 27893

20 Elementary Schools
3 Secondary Schools

Education District 3



Pupil Accounting

UNIT	1986-87 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
980	ENROLL	979	998	979	976	909	858	942	925	957	1260	1017	917	755	50	12683
980	ADM	932	957	943	948	872	837	917	902	945	1164	950	872	738	51	12201
980	ADA	877	913	906	910	837	804	872	855	888	1071	879	807	686	47	11511
980	MLD	929	962	941	945	870	838	909	904	938	1113	920	846	729	50	12082
980	PROM	886	860	887	915	855	823	875	878	927	899	821	778	725	42	11321
980	N-P	43	102	54	30	15	15	34	26	11	214	99	68	4	8	761

UNIT	1987-88 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
980	ENROLL	955	993	930	928	938	874	872	909	891	1169	977	892	761	49	12316
980	ADM	942	983	923	921	934	865	870	902	881	1142	954	871	750	48	12166
980	ADA	914	958	901	902	915	844	843	867	839	1064	897	814	708	45	11679

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

980 WILSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	41	61	2	104	0	49	71	1	121	225	29.4
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	2	4	5	0.7
TOTAL	0	42	61	2	105	0	51	71	3	125	230	30.1
PRIVATE SR. INST NC	0	6	13	0	19	0	18	19	0	37	56	7.3
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	2	5	0	7	12	1.6
TOTAL	0	7	17	0	24	0	20	24	0	44	68	8.9
COMM COLL, TECH NC	0	14	30	1	45	0	38	59	2	99	144	18.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	0.5
TOTAL	0	14	32	1	47	0	39	60	2	101	148	19.3
PRIVATE JR. COLL NC	0	4	3	0	7	0	4	11	0	15	22	2.9
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	4	5	0	9	0	4	11	0	15	24	3.1
TRADE, BUSINESS NC	0	4	1	0	5	0	8	2	0	10	15	2.0
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	3	0	0	3	6	0.8
TOTAL	0	7	1	0	8	0	11	2	0	13	21	2.7
MILITARY	0	46	14	0	60	0	15	1	0	16	76	9.9
EMPLOYMENT	0	32	39	0	71	0	23	33	0	56	127	16.6
OTHERS **	0	9	26	0	35	0	21	15	0	36	71	9.3
GRAND TOTAL ***	0	161	195	3	359	0	184	217	5	406	765	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	10	4	12	2	
PRINCIPALS	23				23	19	4	13	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17				17	12	5	11	6	
ELEMENTARY TEACHERS	305	19	24	15	363	22	341	277	86	
SECONDARY TEACHERS	133	1	7	37	178	66	112	132	45	1
OTHER TEACHERS	108	7	8	1	124	29	95	107	15	2
GUIDANCE	19				19	1	18	12	6	1
PSYCHOLOGICAL	2	1			3		3	2	1	
LIBRARIAN, AUDIOVISUAL	23				23		23	17	6	
CONSULTANT, SUPERVISOR	3	3	7		13	4	9	12	1	
OTHER PROFESSIONAL	1	1	4		6	1	5	3	3	
TEACHER AIDES	162	64	46		272	2	270	155	116	1
TECHNICIANS	3		18		21		21	18	3	
CLERICAL, SECRETARIAL	34		21		55	1	54	43	12	
SERVICE WORKERS	3		168		171	55	116	56	115	
SKILLED CRAFTS	13		25		38	38		30	8	
LABORERS, UNSKILLED										
TOTAL	858	97	331	54	1,340	260	1,080	902	433	5

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WILSON COUNTY	12,201									
SALARIES		19,432,671	2,160,625	4,229,446	25,822,742	1592.71	177.09	346.65	2,116.45	69.8
EMPLOYEE BENEFITS		4,137,233	509,933	975,016	5,622,182	339.09	41.79	79.91	460.79	15.2
PURCHASED SERVICES		337,114	82,888	760,126	1,180,128	27.63	6.79	62.30	96.72	3.2
SUPPLIES & MATERIALS		1,175,747	716,133	1,246,801	3,138,682	96.36	58.69	102.19	257.24	8.5
INSTRUCTIONAL EQUIP.		542,670	184,017	146,681	873,368	44.48	15.08	12.02	71.58	2.4
OTHER OBJECTS		1,092	19,929	319,459	340,480	.09	1.63	26.18	27.90	.9
TOTAL		25,626,527	3,673,526	7,677,529	36,977,582	2100.36	301.07	629.25	3,030.68	100.0
PERCENT OF TOTAL		69.3	9.9	20.8	100.0					

YADKIN

Dr. Cleve C. Hollar, Supt.
Box 98, Main Street
Yadkinville, NC 27055

7 Elementary Schools
2 Secondary Schools

Education District 7



Pupil Accounting

UNIT	1986-87																	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
990	ENROLL	358	343	363	352	341	348	403	393	391	447	457	375	306	21	12	4910	
990	ADM	344	334	355	341	337	341	396	387	383	427	426	359	301	21	13	4765	
990	ADA	325	322	338	327	324	329	379	374	368	404	406	340	286	18	12	4552	
990	MLD	347	340	354	343	338	345	399	389	386	417	413	342	303	21	14	4751	
990	PROM	335	329	347	336	336	339	395	387	385	377	385	331	301		14	4597	
990	N-P	12	11	7	7	2	6	4	2	1	40	28	11	2	21		154	

1987-88																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	372	362	344	357	343	335	352	395	388	425	401	394	338	23	11	4840
990	ADM	367	362	343	356	342	333	350	395	387	417	397	383	333	23	11	4799
990	ADA	353	351	333	347	331	325	341	384	373	402	381	371	322	21	10	4645

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

990 YADKIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	19	0	20	0	1	18	0	19	39	12.7
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	20	0	21	0	1	18	0	19	40	13.0
PRIVATE SR. INST NC	0	1	5	0	6	0	1	4	0	5	11	3.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	1	6	0	7	0	2	4	0	6	13	4.2
COMM COLL, TECH NC	0	1	57	0	58	0	1	57	0	58	116	37.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	57	0	58	0	1	57	0	58	116	37.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	5	0	6	6	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	5	0	6	6	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	2	5	0	7	7	2.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	0	2	0	2	0	2	6	0	8	10	3.2
MILITARY	0	2	7	0	9	0	0	0	0	0	9	2.9
EMPLOYMENT	0	2	35	0	37	0	1	32	0	33	70	22.7
OTHERS **	0	0	26	0	26	0	0	18	0	18	44	14.3
GRAND TOTAL ***	0	7	153	0	160	0	8	140	0	148	308	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1		1	7	5	2	7		
PRINCIPALS	9				9	7	2	9		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	6	1	7		
ELEMENTARY TEACHERS	124		2		126	15	111	122	4	
SECONDARY TEACHERS	66	1	1	24	92	41	51	89	2	1
OTHER TEACHERS	32	10	1		43	3	40	42	1	
GUIDANCE	8		1	1	10	3	7	10		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	7		3		10	1	9	10		
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	7	1	4		12	7	5	12		
TEACHER AIDES	59	9	3		71	2	69	69	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	10		23	1	22	22	1	
SERVICE WORKERS			55		55		55	54	1	
SKILLED CRAFTS	6		10		16	16		15	1	
LABORERS, UNSKILLED	18				18	11	7	17	1	
TOTAL	362	24	90	26	502	119	383	488	13	1

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
YADKIN COUNTY	4,765									
SALARIES		7,871,148	609,110	1,328,645	9,808,903	1651.87	127.83	278.83	2,058.53	67.8
EMPLOYEE BENEFITS		1,664,737	141,217	287,403	2,093,357	349.37	29.64	60.32	439.33	14.5
PURCHASED SERVICES		130,730	16,452	347,716	494,897	27.44	3.45	72.97	103.86	3.4
SUPPLIES & MATERIALS		503,073	229,798	871,725	1,604,596	105.58	48.23	182.94	336.75	11.1
INSTRUCTIONAL EQUIP.		268,774	32,236	29,786	330,796	56.41	6.77	6.25	69.43	2.3
OTHER OBJECTS		1,984	32,850	92,182	127,016	.42	6.89	19.35	26.66	.9
TOTAL		10,440,446	1,061,663	2,957,456	14,459,565	2191.09	222.81	620.66	3,034.56	100.0
PERCENT OF TOTAL		72.2	7.3	20.5	100.0					

YANCEY

Dr. Vernon B. Chapman, Jr., Supt.
621 W. Main Street
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Education District 8



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
995	ENROLL	183	210	199	209	189	210	226	214	228	271	222	187	173	7	12	2740
995	ADM	175	203	190	205	182	207	224	212	224	251	215	182	167	7	13	2657
995	ADA	159	190	179	195	171	194	212	198	210	226	199	166	150	7	11	2467
995	MLD	173	201	189	204	180	209	226	212	223	240	211	175	163	8	15	2629
995	PROM	169	183	182	198	174	204	223	208	221	212	189	175	152	8	15	2513
995	N-P	4	18	7	6	6	5	3	4	2	28	22		11			116

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
995	ENROLL	182	184	194	195	202	179	204	224	215	267	215	186	181	6	10	2644
995	ADM	180	183	193	194	200	179	203	224	214	262	213	184	181	6	10	2626
995	ADA	170	177	188	188	192	171	195	216	203	243	204	175	170	6	10	2508

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

995 YANCEY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	6	0	7	0	0	12	0	12	19	15.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	0	12	0	12	19	15.3
PRIVATE SR. INST NC	0	0	4	0	4	0	0	5	0	5	9	7.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	4	0	4	0	0	6	0	6	10	8.1
COMM COLL, TECH NC	0	0	7	0	7	0	0	24	0	24	31	25.0
C C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	7	0	7	0	0	25	0	25	32	25.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	2.4
TOTAL	0	0	3	0	3	0	0	2	0	2	5	4.0
MILITARY	0	0	6	0	6	0	0	0	0	0	6	4.8
EMPLOYMENT	0	1	21	0	22	0	0	11	0	11	33	26.6
OTHERS **	0	0	2	0	2	0	0	14	0	14	16	12.9
GRAND TOTAL ***	0	2	50	0	52	0	0	72	0	72	124	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1		1	7	4	3	7		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	68		3	2	73	15	58	73		
SECONDARY TEACHERS	30			9	39	20	19	39		
OTHER TEACHERS	16	7			23	6	17	22	1	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6	2	4	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	8	1	1	1	11	6	5	11		
TEACHER AIDES	29	2	1	4	36		36	35	1	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	13		5		18		18	18		
SERVICE WORKERS	9		35		44	12	32	44		
SKILLED CRAFTS	3		5		8	8		8		
LABORERS, UNSKILLED										
TOTAL	204	11	51	17	283	86	197	281	2	

1986-87 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
YANCEY COUNTY	2,657									
SALARIES		4,382,940	379,036	575,704	5,337,680	1649.58	142.66	216.67	2,008.91	65.3
EMPLOYEE BENEFITS		930,804	91,494	132,909	1,155,207	350.32	34.43	50.02	434.77	14.1
PURCHASED SERVICES		92,151	38,148	330,315	460,614	34.68	14.36	124.32	173.36	5.6
SUPPLIES & MATERIALS		346,021	198,874	358,208	903,104	130.23	74.85	134.82	339.90	11.1
INSTRUCTIONAL EQUIP.		176,303	9,491	9,990	195,784	66.35	3.57	3.76	73.68	2.4
OTHER OBJECTS		1,332	26,455	91,717	119,504	.50	9.96	34.52	44.98	1.5
TOTAL		5,929,551	743,499	1,498,842	8,171,893	2231.66	279.83	564.11	3,075.60	100.0
PERCENT OF TOTAL		72.6	9.1	18.3	100.0					

NORTHEAST REGIONAL EDUCATION CENTER (REGION 1)

F. L. Britt, Director
P.O. Box 1028, 705 Washington St.
Williamston, NC 27892

Administrative Units Served

Beaufort Co.	Chowan Co.	Hertford Co.	Perquimans Co.
Washington City	Currituck Co.	Hyde Co.	Pitt Co.
Bertie Co.	Dare Co.	Martin Co.	Tyrrell Co.
Camden Co.	Gates Co.	Pasquotank Co.	Washington Co.



Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENROLL	4787	5217	4908	4732	4840	4455	4588	4863	4726	5359	5030	4412	3881	230	412	62440
1	ADM	4612	5028	4758	4626	4711	4366	4491	4717	4572	5049	4759	4199	3742	234	414	60278
1	ADA	4373	4811	4572	4451	4542	4201	4297	4484	4334	4721	4476	3935	3499	212	380	57288
1	MLD	4627	5047	4760	4624	4711	4371	4489	4705	4547	4883	4644	4091	3703	234	417	59853
1	PROM	4373	4558	4539	4467	4574	4252	4400	4495	4443	4331	4329	3898	3597	197	403	56856
1	N-P	254	489	221	157	137	119	89	210	104	552	315	193	106	37	14	2997

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENR	3469	3549	3525	3388	3429	3436	3142	3388	3359	3775	3359	3178	3013	172	183	44365
1	ADM	3410	3526	3498	3348	3403	3413	3118	3354	3321	3685	3280	3106	2958	166	172	43758
1	ADA	3305	3434	3415	3282	3329	3336	3037	3254	3197	3508	3130	2956	2826	158	159	42326

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

001 NORTHEAST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	158	286	2	446	1	342	343	2	688	1134	31.5
PUBLIC SR. OUT-STATE	0	9	10	0	19	0	17	12	0	29	48	1.3
TOTAL	0	167	296	2	465	1	359	355	2	717	1182	32.8
PRIVATE SR. INST NC	0	12	35	0	47	0	26	50	2	78	125	3.5
PRIVATE SR. OUTSTATE	0	7	10	0	17	0	6	15	1	22	39	1.1
TOTAL	0	19	45	0	64	0	32	65	3	100	164	4.6
COMM COLL, TECH NC	0	100	226	0	326	1	211	319	1	532	858	23.8
C.C. TECH OUT-STATE	0	13	4	0	17	0	7	3	0	10	27	0.8
TOTAL	0	113	230	0	343	1	218	322	1	542	885	24.6
PRIVATE JR. COLL NC	0	8	28	0	36	0	13	40	0	53	89	2.5
PRIVATE JR. OUTSTATE	0	1	2	0	3	0	1	3	0	4	7	0.2
TOTAL	0	9	30	0	39	0	14	43	0	57	96	2.7
TRADE, BUSINESS NC	0	7	0	0	7	0	24	13	0	37	44	1.2
TRADE, BUSI OUTSTATE	0	7	3	0	10	0	6	9	0	15	25	0.7
TOTAL	0	14	3	0	17	0	30	22	0	52	69	1.9
MILITARY	0	222	109	0	331	0	43	13	0	56	387	10.8
EMPLOYMENT	0	127	199	1	327	0	130	111	0	241	568	15.8
OTHERS **	1	57	43	0	101	0	92	56	0	148	249	6.9
GRAND TOTAL ***	1	728	955	3	1687	2	918	987	6	1913	3600	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	81	4	10	5	100	57	43	86	14	
PRINCIPALS	122				122	98	24	84	38	
ASST PRINC, TEACHING	4		2		6	5	1	3	3	
ASST PRINC, NONTEACHING	82		1		83	55	28	49	34	
ELEMENTARY TEACHERS	1,665	89	119	32	1,905	180	1,725	1,335	561	9
SECONDARY TEACHERS	725	26	71	207	1,029	401	628	784	241	4
OTHER TEACHERS	352	87	44	59	542	133	409	399	143	
GUIDANCE	90	2	13	4	109	26	83	76	33	
PSYCHOLOGICAL	13	1			14	4	10	13	1	
LIBRARIAN, AUDIOVISUAL	115		6		121	3	118	97	24	
CONSULTANT, SUPERVISOR	33	7	11	5	56	16	40	42	14	
OTHER PROFESSIONAL	62	11	14	9	96	27	69	70	26	
TEACHER AIDES	857	79	84	8	1,028	40	988	505	520	3
TECHNICIANS	2	1	4		7	3	4	6	1	
CLERICAL, SECRETARIAL	216	16	145	2	379	5	374	287	89	3
SERVICE WORKERS	338	48	752		1,138	248	890	391	746	1
SKILLED CRAFTS	69		87		156	156		118	37	1
LABORERS, UNSKILLED			19		19	19			19	
TOTAL	4,826	371	1,382	331	6,910	1,476	5,434	4,345	2,544	21

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 1	60,278									
SALARIES	99,539,448.11		10,611,516.19	19,213,836.55	129,364,800.85	1651.34	176.04	318.75	2,146.13	67.5
EMPLOYEE BENEFITS	21,244,499.37		2,393,759.09	4,389,124.61	28,027,383.07	352.44	39.71	72.81	464.96	14.6
PURCHASED SERVICES	2,805,007.64		441,465.50	5,012,132.10	8,258,605.24	46.53	7.32	83.15	137.00	4.3
SUPPLIES & MATERIALS	6,026,611.94		4,593,025.77	9,087,780.71	19,707,418.42	99.98	76.20	150.76	326.94	10.3
INSTRUCTIONAL EQUIP.	3,373,730.04		410,410.65	721,723.33	4,505,864.02	55.97	6.81	11.97	74.75	2.4
OTHER OBJECTS	22,420.58		520,754.79	1,219,959.45	1,763,134.82	.37	8.64	20.24	29.25	.9
TOTAL	133,011,717.68		18,970,931.99	39,644,556.75	191,627,206.42	2206.63	314.72	657.68	3,179.03	100.0
PERCENT OF TOTAL		69.4	9.9	20.7	100.0					

SOUTHEAST REGIONAL EDUCATION CENTER (REGION 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, NC 28540



Administrative Units Served

Brunswick Co.	Greene Co.	New Hanover Co.	Sampson Co.
Carteret Co.	Jones Co.	Onslow Co.	Clinton City
Craven Co.	Lenoir Co.	Pamlico Co.	Wayne Co.
Duplin Co.	Kinston City	Pender Co.	Goldsboro City

Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENROLL	10114	11124	9928	9748	9798	9309	9500	9986	10100	11300	10821	8789	7521	490	1053	129581
2	ADM	9469	10529	9435	9288	9388	8964	9138	9574	9645	10444	9983	8190	7232	482	1105	122866
2	ADA	8861	9988	9003	8876	8983	8559	8682	9013	9025	9708	9288	7647	6749	443	1022	115847
2	MLD	9446	10478	9422	9240	9335	8946	9095	9494	9513	10085	9640	7871	7182	487	1180	121414
2	PROM	8916	9431	8978	8879	9112	8708	8866	8842	9133	8937	8759	7471	7015	457	1122	114626
2	N-P	530	1047	444	361	223	238	229	652	380	1148	881	400	167	30	58	6788

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENR	10050	10364	10061	9472	9290	9520	9104	9620	9411	10783	9994	9086	7808	473	1182	126218
2	ADM	9863	10229	9936	9370	9197	9424	9013	9500	9288	10485	9728	8883	7677	460	1174	124227
2	ADA	9487	9881	9642	9103	8923	9125	8706	9090	8852	9969	9193	8422	7315	440	1111	119259

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

002 SOUTHEAST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	178	646	9	835	2	362	685	7	1056	1891	26.8
PUBLIC SR. OUT-STATE	0	12	30	0	42	0	20	36	3	57	99	1.4
TOTAL	2	190	676	9	877	2	382	719	10	1113	1990	28.2
PRIVATE SR. INST NC	0	43	109	4	156	0	58	171	2	231	387	5.5
PRIVATE SR. OUTSTATE	0	12	30	1	43	0	14	33	2	49	92	1.3
TOTAL	0	55	139	5	199	0	72	204	4	280	479	6.8
COMM COLL. TECH NC	1	152	588	10	751	5	266	842	6	1119	1870	26.5
C.C. TECH OUT-STATE	0	10	11	0	21	0	5	4	0	9	30	0.4
TOTAL	1	162	599	10	772	5	271	846	6	1128	1900	27.0
PRIVATE JR. COLL NC	0	15	52	0	67	0	18	68	0	86	153	2.2
PRIVATE JR. OUTSTATE	0	3	3	0	6	0	0	1	0	1	7	0.1
TOTAL	0	18	55	0	73	0	18	69	0	87	160	2.3
TRADE, BUSINESS NC	0	14	23	0	37	0	90	108	1	199	236	3.3
TRADE, BUSI OUTSTATE	0	12	15	0	27	0	7	13	0	20	47	0.7
TOTAL	0	26	38	0	64	0	97	121	1	219	283	4.0
MILITARY	0	355	212	1	568	0	110	33	0	143	711	10.1
EMPLOYMENT	3	196	454	1	654	0	173	330	2	505	1159	16.4
OTHERS **	0	60	94	1	155	0	80	128	1	209	364	5.2
GRAND TOTAL ***	6	1062	2267	27	3362	7	1203	2450	24	3684	7046	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

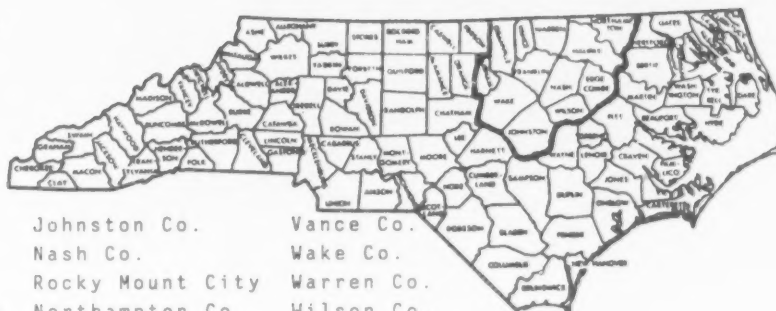
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	86	12	23	7	128	87	41	113	14	1
PRINCIPALS	211				211	175	36	157	53	1
ASST PRINC, TEACHING	2		1		3	2	1	2	1	
ASST PRINC, NONTEACHING	173		4		177	104	73	118	59	
ELEMENTARY TEACHERS	3,203	58	113	46	3,420	263	3,157	2,674	727	19
SECONDARY TEACHERS	1,567	33	113	344	2,057	756	1,301	1,635	412	10
OTHER TEACHERS	835	284	85	148	1,352	268	1,084	1,059	289	4
GUIDANCE	178	6	6	11	201	40	161	150	50	1
PSYCHOLOGICAL	19	4			23	8	15	22		1
LIBRARIAN, AUDIOVISUAL	212		8		220	6	214	181	39	
CONSULTANT, SUPERVISOR	61	12	24	11	108	27	81	87	21	
OTHER PROFESSIONAL	72	26	39	8	145	33	112	107	38	
TEACHER AIDES	1,676	92	130	13	1,911	36	1,875	1,226	675	10
TECHNICIANS	5	1	38		44	26	18	37	7	
CLERICAL, SECRETARIAL	377	17	275	3	672	4	668	516	153	3
SERVICE WORKERS	746	124	1,050		1,920	495	1,425	823	1,085	12
SKILLED CRAFTS	87		220		307	302	5	227	78	2
LABORERS, UNSKILLED			29		29	27	2	14	14	1
TOTAL	9,510	669	2,158	591	12,928	2,659	10,269	9,148	3,715	65

1986-87 Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 2	122,866									
SALARIES	194,526,178.20	21,585,470.76	34,912,973.70	251,024,622.66	1583.24	175.68	284.15	2,043.07	68.0	
EMPLOYEE BENEFITS	41,567,142.07	4,457,195.79	8,229,123.73	54,253,461.59	338.31	36.28	66.98	441.57	14.7	
PURCHASED SERVICES	5,629,013.68	1,935,526.99	10,124,154.36	17,688,695.03	45.81	15.75	82.40	143.96	4.8	
SUPPLIES & MATERIALS	12,047,687.15	8,505,112.91	14,349,050.08	34,901,850.14	98.06	69.22	116.79	284.07	9.5	
INSTRUCTIONAL EQUIP.	6,983,111.54	773,884.52	734,086.05	8,491,082.11	56.84	6.30	5.97	69.11	2.3	
OTHER OBJECTS	61,172.74	843,649.53	1,724,019.17	2,628,841.44	.50	6.87	14.03	21.40	.7	
TOTAL	260,814,305.38	38,100,840.50	70,073,407.09	368,988,552.97	2122.76	310.10	570.32	3,003.18	100.0	
PERCENT OF TOTAL		70.7	10.3	19.0	100.0					

CENTRAL REGIONAL EDUCATION CENTER (REGION 3)

Sam Shugart, Director
2431 Crabtree Boulevard
Raleigh, NC 27604



Administrative Units Served

Durham Co.	Franklin City	Johnston Co.	Vance Co.
Durham City	Granville Co.	Nash Co.	Wake Co.
Edgecombe Co.	Halifax Co.	Rocky Mount City	Warren Co.
Tarboro City	Roanoke Rapids City	Northampton Co.	Wilson Co.
Franklin Co.	Weldon City		

Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FINAL																
3	ENROLL	13880	14472	13484	13189	13226	12474	13287	14025	13859	16157	15369	12912	11080	659	1901	179974
3	ADM	13285	13910	13013	12794	12842	12140	12919	13556	13359	14931	14297	12179	10720	647	1926	172518
3	ADA	12541	13284	12482	12300	12344	11646	12298	12739	12500	13764	13299	11354	9969	595	1752	162867
3	MLD	13280	13890	12995	12803	12844	12135	12857	13454	13181	14356	13735	11805	10581	648	2001	170565
3	PROM	12238	12731	12462	12466	12552	11919	12572	12764	12763	12395	12358	11135	10367	540	1812	161074
3	N-P	1042	1159	533	337	292	216	285	690	418	1961	1377	670	214	108	189	9491

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FIRST MO																
3	ENR	13966	13992	13554	13132	13041	12982	12698	13600	13422	15201	13970	12975	11654	652	2071	176910
3	ADM	13768	13868	13450	13035	12958	12856	12582	13428	13249	14804	13672	12733	11518	637	2028	174586
3	ADA	13336	13495	13129	12744	12647	12538	12192	12907	12684	13915	12947	12068	10987	600	1902	168091

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

003 CENTRAL ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	5	388	1200	27	1620	3	689	1253	34	1979	3599	34.5
PUBLIC SR. OUT-STATE	0	23	50	2	75	0	19	50	6	75	150	1.4
TOTAL	5	411	1250	29	1695	3	708	1303	40	2054	3749	35.9
PRIVATE SR. INST NC	0	77	178	2	257	0	110	273	5	388	645	6.2
PRIVATE SR. OUTSTATE	0	25	69	2	96	0	36	83	4	123	219	2.1
TOTAL	0	102	247	4	353	0	146	356	9	511	864	8.3
COMM COLL. TECH NC	1	184	494	4	683	7	478	710	6	1201	1884	18.0
C.C. TECH OUT-STATE	0	20	25	1	46	0	18	16	1	35	81	0.8
TOTAL	1	204	519	5	729	7	496	726	7	1236	1965	18.8
PRIVATE JR. COLL NC	0	33	147	0	180	0	42	213	2	257	437	4.2
PRIVATE JR. OUTSTATE	0	0	8	0	8	1	0	5	0	6	14	0.1
TOTAL	0	33	155	0	188	1	42	218	2	263	451	4.3
TRADE, BUSINESS NC	0	24	21	1	46	0	78	91	1	170	216	2.1
TRADE, BUSI OUTSTATE	0	7	6	0	13	0	27	16	0	43	56	0.5
TOTAL	0	31	27	1	59	0	105	107	1	213	272	2.6
MILITARY	2	362	222	2	588	2	100	22	1	125	713	6.8
EMPLOYMENT	4	449	581	6	1040	2	422	448	3	875	1915	18.3
OTHERS **	2	96	149	1	248	0	122	144	1	267	515	4.9
GRAND TOTAL ***	14	1688	3150	48	4900	15	2141	3324	64	5544	10444	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	114	8	72	9	203	117	86	151	52	
PRINCIPALS	287				287	211	76	184	101	2
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	264		8		272	141	131	161	111	
ELEMENTARY TEACHERS	4,175	269	440	45	4,929	304	4,625	3,506	1,403	20
SECONDARY TEACHERS	3,087	80	369	658	4,194	1,305	2,889	3,149	1,026	19
OTHER TEACHERS	501	152	62	12	727	147	580	499	223	5
GUIDANCE	287	10	46	10	353	68	285	206	145	2
PSYCHOLOGICAL	18	7	7		32	8	24	28	4	
LIBRARIAN, AUDIOVISUAL	280	7	49		336	27	309	240	95	1
CONSULTANT, SUPERVISOR	65	19	55	11	150	49	101	112	37	1
OTHER PROFESSIONAL	64	18	73	3	158	45	113	104	53	1
TEACHER AIDES	2,421	163	295	7	2,886	62	2,824	1,641	1,230	15
TECHNICIANS	19		64		83	41	42	70	13	
CLERICAL, SECRETARIAL	487	26	539	5	1,057	24	1,033	799	256	2
SERVICE WORKERS	599		2,023		2,622	775	1,847	909	1,708	5
SKILLED CRAFTS	184		264		448	444	4	309	137	2
LABORERS, UNSKILLED	21		47		68	49	19	13	55	
TOTAL	12,873	759	4,413	760	18,805	3,817	14,988	12,081	6,649	75

1986-87 Current Expense Expenditures by Source of Funds

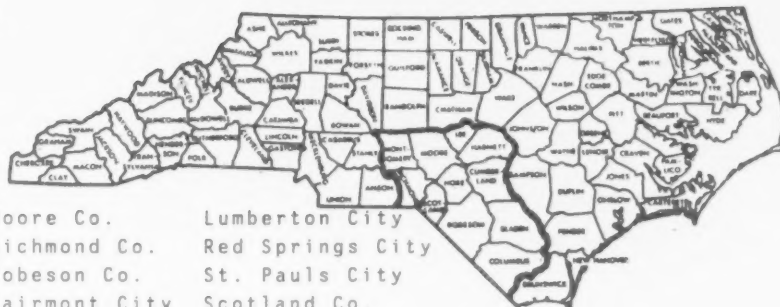
LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 3	172,518									
SALARIES	270,655,572.22	23,752,818.25	79,837,020.08	374,245,410.55	1568.85	137.68	462.78	2,169.31	69.0	
EMPLOYEE BENEFITS	57,039,904.26	5,411,212.56	17,229,792.58	79,680,909.40	330.63	31.37	99.87	461.87	14.7	
PURCHASED SERVICES	7,554,900.70	986,443.02	21,232,589.82	29,773,933.54	43.79	5.72	123.07	172.58	5.5	
SUPPLIES & MATERIALS	15,985,960.29	8,824,904.13	20,930,148.04	45,741,012.46	92.66	51.15	121.32	265.13	8.4	
INSTRUCTIONAL EQUIP.	8,230,876.93	637,709.77	776,752.95	9,645,339.65	47.71	3.70	4.50	55.91	1.8	
OTHER OBJECTS	211,944.80	683,755.44	2,476,111.17	3,371,811.41	1.23	3.96	14.35	19.54	.6	
TOTAL	359,679,159.20	40,296,843.17	142,482,414.64	542,458,417.01	2084.87	233.58	825.89	3,144.34	100.0	
PERCENT OF TOTAL	66.3	7.4	26.3	100.0						

SOUTH CENTRAL REGIONAL EDUCATION CENTER (REGION 4)

Gladys S. Britt, Director
P.O. Box 786
Carthage, NC 28327-0786

Administrative Units Served

Bladen Co.	Harnett Co.	Moore Co.	Lumberton City
Columbus Co.	Hoke Co.	Richmond Co.	Red Springs City
Whiteville City	Lee Co.	Robeson Co.	St. Pauls City
Cumberland Co.	Montgomery Co.	Fairmont City	Scotland Co.



Pupil Accounting

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FINAL																
4	ENROLL	11528	11908	11000	10795	10843	10501	10624	11238	11190	12501	12148	9882	8329	540	1359	144386
4	ADM	10866	11228	10494	10349	10439	10096	10249	10809	10731	11643	11265	9274	8026	528	1356	137353
4	ADA	10225	10698	10060	9941	10015	9674	9793	10224	10081	10835	10533	8639	7467	482	1237	129904
4	MLD	10771	11180	10466	10311	10409	10086	10229	10708	10579	11283	10779	8941	7895	523	1421	135581
4	PROM	9504	10068	9982	9929	10189	9912	10067	10237	10243	10356	9865	8591	7774	520	1384	128621
4	N-P	1267	1112	484	382	220	174	162	471	336	927	914	350	121	3	37	6960

1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FIRST MO																
4	ENR	11637	11050	10625	10494	10298	10530	10156	10658	10689	11685	11399	10021	8795	549	1521	140107
4	ADM	11476	10914	10519	10407	10210	10436	10065	10560	10553	11433	11168	9862	8683	538	1481	138305
4	ADA	11094	10605	10255	10155	9964	10157	9785	10191	10124	10860	10572	9363	8250	502	1391	133268

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

004 SOUTH ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	69	343	545	16	973	137	434	564	19	1154	2127	27.4
PUBLIC SR. OUT-STATE	3	21	39	0	63	4	29	37	0	70	133	1.7
TOTAL	72	364	584	16	1036	141	463	601	19	1224	2260	29.2
PRIVATE SR. INST NC	2	36	105	4	147	3	59	166	2	230	377	4.9
PRIVATE SR. OUTSTATE	0	12	27	1	40	1	25	29	3	58	98	1.3
TOTAL	2	48	132	5	187	4	84	195	5	288	475	6.1
COMM COLL, TECH NC	67	152	479	9	707	88	366	772	9	1235	1942	25.1
C.C. TECH OUT-STATE	5	7	4	0	16	3	9	12	2	26	42	0.5
TOTAL	72	159	483	9	723	91	375	784	11	1261	1984	25.6
PRIVATE JR. COLL NC	3	18	26	0	47	2	11	44	2	59	106	1.4
PRIVATE JR. OUTSTATE	0	5	8	0	13	0	4	7	0	11	24	0.3
TOTAL	3	23	34	0	60	2	15	51	2	70	130	1.7
TRADE, BUSINESS NC	4	9	10	1	24	4	63	39	1	107	131	1.7
TRADE, BUSI OUTSTATE	5	14	29	1	49	2	20	12	0	34	83	1.1
TOTAL	9	23	39	2	73	6	83	51	1	141	214	2.8
MILITARY	58	417	215	4	694	11	137	61	1	210	904	11.7
EMPLOYMENT	88	265	448	4	805	49	264	358	3	674	1479	19.1
OTHERS **	4	57	72	4	137	5	76	82	3	166	303	3.9
GRAND TOTAL ***	308	1356	2007	44	3715	309	1497	2183	45	4034	7749	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

South Central Regional Education Center

1987-88 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	92	13	19	9	133	90	43	110	16	7
PRINCIPALS	242		1		243	196	47	159	64	20
ASST PRINC, TEACHING	6		12		18	10	8	9	9	
ASST PRINC, NONTEACHING	183				183	127	56	110	63	10
ELEMENTARY TEACHERS	3,766	79	115	21	3,981	416	3,565	2,697	995	289
SECONDARY TEACHERS	1,680	39	104	430	2,253	886	1,367	1,656	469	128
OTHER TEACHERS	694	317	36	98	1,145	195	950	771	308	66
GUIDANCE	184	7	19	2	212	53	159	147	50	15
PSYCHOLOGICAL	26	7	2		35	10	25	34	1	
LIBRARIAN, AUDIOVISUAL	235		12		247	2	245	181	51	15
CONSULTANT, SUPERVISOR	53	16	21	7	97	34	63	76	15	6
OTHER PROFESSIONAL	69	22	47	4	142	27	115	100	38	4
TEACHER AIDES	1,828	130	102	28	2,088	49	2,039	1,185	723	180
TECHNICIANS	10	1	44		55	36	19	44	8	3
CLERICAL, SECRETARIAL	493	29	202	14	738	14	724	589	104	45
SERVICE WORKERS	784	80	1,264		2,128	567	1,561	927	1,121	80
SKILLED CRAFTS	88		212		300	281	19	200	63	37
LABORERS, UNSKILLED	59		26		85	69	16	25	59	1
TOTAL	10,492	740	2,238	613	14,083	3,062	11,021	9,020	4,157	906

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 4	137,353								
SALARIES	216,777,696.91	26,003,754.92	37,664,450.60	280,445,902.43	1578.25	189.32	274.22	2,041.79	68.6
EMPLOYEE BENEFITS	46,262,427.94	5,931,035.71	8,365,450.89	60,558,914.54	336.81	43.18	60.90	440.89	14.8
PURCHASED SERVICES	5,677,448.89	1,303,363.88	10,741,238.23	17,722,051.00	41.33	9.49	78.20	129.02	4.3
SUPPLIES & MATERIALS	12,529,590.96	10,484,801.56	15,761,850.64	38,776,243.16	91.22	76.33	114.75	282.30	9.5
INSTRUCTIONAL EQUIP.	6,866,063.74	646,786.25	698,548.77	8,211,398.76	49.99	4.71	5.09	59.79	2.0
OTHER OBJECTS	94,318.85	1,036,410.27	2,225,184.42	3,355,913.54	.69	7.55	16.20	24.44	.8
TOTAL	288,207,547.29	45,406,152.59	75,456,723.55	409,070,423.43	2098.29	330.58	549.36	2,978.23	100.0
PERCENT OF TOTAL		70.5	11.1	18.4	100.0				

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	119	8	52	9	188	122	66	157	30	1
PRINCIPALS	345				345	260	85	279	66	
ASST PRINC, TEACHING	8		1		9	2	7	6	3	
ASST PRINC, NONTEACHING	261		23	1	285	182	103	206	78	1
ELEMENTARY TEACHERS	4,798	134	416	38	5,386	385	5,001	4,406	964	16
SECONDARY TEACHERS	3,011	26	425	593	4,055	1,450	2,605	3,373	634	48
OTHER TEACHERS	924	242	120	119	1,405	314	1,091	1,180	221	4
GUIDANCE	302	6	88	35	431	83	348	320	111	
PSYCHOLOGICAL	40	3	22		65	24	41	60	4	1
LIBRARIAN, AUDIOVISUAL	299		62		361	11	350	289	70	2
CONSULTANT, SUPERVISOR	59	9	35	16	119	41	78	104	15	
OTHER PROFESSIONAL	120	20	81	3	224	57	167	183	39	2
TEACHER AIDES	2,171	213	480	22	2,886	60	2,826	2,133	742	11
TECHNICIANS	7	3	64		74	31	43	66	7	1
CLERICAL, SECRETARIAL	560	24	510	9	1,103	16	1,087	969	132	2
SERVICE WORKERS	1,304	33	1,437		2,774	799	1,975	1,583	1,179	12
SKILLED CRAFTS	160		326		486	474	12	429	54	3
LABORERS, UNSKILLED			58		58	54	4	33	22	3
TOTAL	14,488	721	4,200	845	20,254	4,365	15,889	15,776	4,371	107

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL		
REGION 5	193,320									
SALARIES /	308,318,644.33	21,636,282.90	100,435,096.37	430,390,023.60	1594.86	111.92	519.53	2,226.31	68.7	
EMPLOYEE BENEFITS	64,461,920.54	4,783,496.19	22,602,209.91	91,847,626.64	333.45	24.74	116.92	475.11	14.6	
PURCHASED SERVICES	8,793,618.63	1,064,967.00	22,277,785.61	32,136,371.24	45.49	5.51	115.24	166.24	5.1	
SUPPLIES & MATERIALS	17,504,920.45	8,040,368.41	28,894,218.50	54,439,507.36	90.55	41.59	149.46	281.60	8.7	
INSTRUCTIONAL EQUIP.	10,327,283.36	664,169.17	1,946,888.39	12,938,340.92	53.42	3.44	10.07	66.93	2.1	
OTHER OBJECTS	97,334.86	915,061.89	3,968,819.55	4,981,216.30	.50	4.73	20.53	25.76	.8	
TOTAL	409,503,722.17	37,104,345.56	180,125,018.33	626,733,086.06	2118.27	191.93	931.75	3,241.95	100.0	
PERCENT OF TOTAL	65.4	5.9	28.7	100.0						

SOUTHWEST REGIONAL EDUCATION CENTER (REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, NC 28216



Administrative Units Served

Anson Co.	Shelby City	Rowan Co.
Cabarrus Co.	Gaston Co.	Salisbury City
Kannapolis City	Lincoln Co.	Stanly Co.
Cleveland Co.	Mecklenburg Co.	Albemarle City
Kings Mountain City		

Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENROLL	14763	15615	15018	14317	14049	13653	14713	15339	16010	17114	17738	14475	12341	797	1687	197629
6	ADM	14145	15069	14500	13926	13616	13249	14305	14779	15295	15988	16330	13500	11966	784	1676	189128
6	ADA	13392	14403	13924	13394	13107	12720	13697	13874	14289	14857	15186	12637	11337	720	1509	179046
6	MLD	14152	15091	14511	13940	13621	13250	14325	14686	15097	15456	15511	12950	11849	801	1727	186967
6	PROM	13514	13882	13864	13333	13429	13035	14018	13987	14557	14284	14115	12351	11600	801	1649	178419
6	N-P	638	1209	647	607	192	215	307	699	540	1172	1396	599	249		78	8548

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENR	14761	15347	14819	14684	13753	13818	13632	15099	14768	16063	15945	14866	12750	793	1576	192674
6	ADM	14601	15215	14732	14553	13690	13745	13512	14973	14549	15865	15697	14580	12638	784	1561	190695
6	ADA	14168	14790	14379	14207	13379	13398	13146	14433	13922	15123	14872	13902	12197	743	1461	184120

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

006 SOUTHWEST ED REGION

	MALE				FEMALE				TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	AMERICAN INDIAN	BLACK	WHITE	OTHER*	NUMBER	PERCENT
PUBLIC SR. INST NC	4	265	1271	32	5	375	1356	21	1757	28.8
PUBLIC SR. OUT-STATE	3	17	126	5	1	19	94	3	117	2.3
TOTAL	7	282	1397	37	6	394	1450	24	1874	31.1
PRIVATE SR. INST NC	0	75	256	3	0	67	386	6	459	6.9
PRIVATE SR. OUTSTATE	0	14	76	1	0	19	84	4	107	1.7
TOTAL	0	89	332	4	0	86	470	10	566	8.6
COMM COLL, TECH NC	3	170	893	15	1	310	1042	19	1372	21.2
C.C. TECH OUT-STATE	0	15	19	1	0	5	11	1	17	0.5
TOTAL	3	185	912	16	1	315	1053	20	1389	21.7
PRIVATE JR. COLL NC	1	21	67	1	0	8	73	2	83	1.5
PRIVATE JR. OUTSTATE	0	6	8	0	0	6	10	0	16	0.3
TOTAL	1	27	75	1	0	14	83	2	99	1.8
TRADE, BUSINESS NC	0	28	81	0	1	147	342	4	494	5.2
TRADE, BUSI OUTSTATE	0	12	40	0	0	15	25	1	41	0.8
TOTAL	0	40	121	0	1	162	367	5	535	6.0
MILITARY	0	289	326	2	0	70	49	0	119	6.4
EMPLOYMENT	1	340	871	13	3	266	707	3	979	19.1
OTHERS **	1	102	216	3	1	109	188	1	299	5.4
GRAND TOTAL ***	13	1354	4250	76	12	1416	4367	65	5860	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

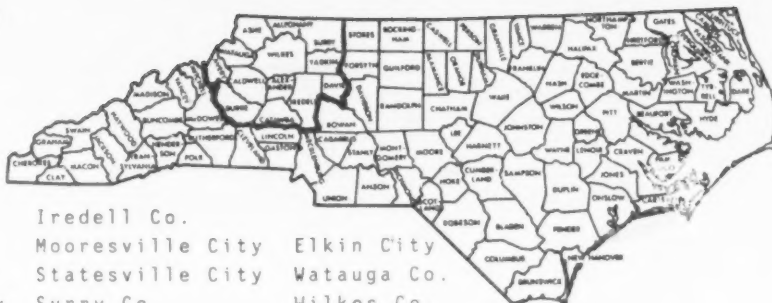
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	93	3	43	6	145	97	48	127	18	
PRINCIPALS	318		1		319	238	81	265	54	
ASST PRINC, TEACHING	38				38	15	23	21	17	
ASST PRINC, NONTEACHING	305		38		343	161	182	257	85	1
ELEMENTARY TEACHERS	4,450	131	315	23	4,919	317	4,602	3,979	933	7
SECONDARY TEACHERS	2,973	43	329	723	4,068	1,487	2,581	3,399	648	21
OTHER TEACHERS	834	124	144	57	1,159	232	927	962	193	4
GUIDANCE	257	5	58	23	343	77	266	267	76	
PSYCHOLOGICAL	39	18	62		119	35	84	112	7	
LIBRARIAN, AUDIOVISUAL	303	1	48		352	16	336	292	59	1
CONSULTANT, SUPERVISOR	119	19	70	18	226	61	165	177	48	1
OTHER PROFESSIONAL	126	16	63	7	212	33	179	180	29	3
TEACHER AIDES	2,605	174	240	18	3,037	97	2,940	2,143	862	32
TECHNICIANS	10	6	68		84	31	53	67	15	2
CLERICAL, SECRETARIAL	549	11	438	11	1,009	18	991	860	147	2
SERVICE WORKERS	1,062	7	1,935		3,004	831	2,173	1,747	1,248	9
SKILLED CRAFTS	124		235		359	351	8	307	50	2
LABORERS, UNSKILLED	9		101		110	110		44	65	1
TOTAL	14,214	558	4,188	886	19,846	4,207	15,639	15,206	4,554	86

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 6	189,128								
SALARIES	303,025,937.59		20,713,485.88	84,696,282.58	408,435,706.05	1602.23	109.52	447.83	2,159.58 68.2
EMPLOYEE BENEFITS	65,008,558.83		4,701,668.83	19,064,988.69	88,775,216.35	343.73	24.86	100.80	469.39 14.7
PURCHASED SERVICES	9,744,976.72		1,959,709.08	28,384,900.46	40,089,586.26	51.53	10.36	150.08	211.97 6.7
SUPPLIES & MATERIALS	16,266,994.62		9,211,301.22	21,218,049.85	46,696,345.69	86.01	48.70	112.19	246.90 7.8
INSTRUCTIONAL EQUIP.	8,909,309.30		806,516.03	1,981,947.46	11,697,772.79	47.11	4.26	10.48	61.85 2.0
OTHER OBJECTS	169,657.53		653,504.45	2,518,183.17	3,341,345.15	.90	3.46	13.31	17.67 .6
TOTAL	403,125,434.59		38,046,185.49	157,864,352.21	599,035,972.29	2131.51	201.16	834.69	3,167.36 100.0
PERCENT OF TOTAL		67.2	6.4	26.4	100.0				

NORTHWEST REGIONAL EDUCATION CENTER (REGION 7)

Charles P. Bentley, Director
303 E Street
North Wilkesboro, NC 28659



Administrative Units Served

Alexander Co.	Caldwell Co.	Iredell Co.
Alleghany Co.	Catawba Co.	Mooreville City
Ashe Co.	Hickory City	Statesville City
Avery Co.	Newton-Conover City	Surry Co.
Burke Co.	Davie Co.	Mt. Airy City
		Elkin City
		Watauga Co.
		Wilkes Co.
		Yadkin Co.

Pupil Accounting

DIST	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
7	ENROLL		8289	8724	8305	8265	8397	7855	8415	9050	9070	10190	9644	8359	7210	419	542	112734
7	ADM		8026	8486	8086	8008	8213	7656	8233	8816	8774	9544	8967	7830	6967	398	571	108575
7	ADA		7546	8075	7739	7688	7868	7332	7861	8330	8242	8920	8452	7375	6570	360	524	102882
7	MLD		8034	8456	8091	8007	8206	7668	8222	8748	8661	9156	8567	7484	6864	394	593	107151
7	PROM		7505	7770	7745	7775	8024	7529	8073	8401	8394	8283	8010	7173	6786	366	560	102394
7	N-P		529	686	346	232	182	139	149	347	267	873	557	311	78	28	33	4757

DIST	1987-88		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENR	FIRST MO																
7	ENR		8267	8453	8245	8075	8087	8247	7837	8533	8760	9396	9007	8309	7386	392	594	10951
7	ADM		8189	8396	8197	8018	8037	8197	7788	8484	8691	9251	8850	8185	7313	387	590	10857
7	ADA		7923	8142	7979	7817	7833	7985	7569	8189	8349	8797	8447	7809	6999	365	557	10476

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

007 NORTHWEST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	49	548	4	601	0	69	720	3	792	1393	20.4
PUBLIC SR. OUT-STATE	0	4	35	1	40	0	3	26	1	30	70	1.0
TOTAL	0	53	583	5	641	0	72	746	4	822	1463	21.4
PRIVATE SR. INST NC	0	15	130	1	146	0	18	151	2	171	317	4.6
PRIVATE SR. OUTSTATE	0	2	37	0	39	0	3	35	1	39	78	1.1
TOTAL	0	17	167	1	185	0	21	186	3	210	395	5.8
COMM COLL, TECH NC	0	51	831	3	885	0	86	1229	3	1318	2203	32.3
C.C. TECH OUT-STATE	0	1	9	0	10	0	0	4	0	4	14	0.2
TOTAL	0	52	840	3	895	0	86	1233	3	1322	2217	32.5
PRIVATE JR. COLL NC	0	2	60	0	62	0	6	72	0	78	140	2.1
PRIVATE JR. OUTSTATE	0	1	2	0	3	0	0	2	0	2	5	0.1
TOTAL	0	3	62	0	65	0	6	74	0	80	145	2.1
TRADE, BUSINESS NC	0	2	17	0	19	0	23	90	1	114	133	1.9
TRADE, BUSI OUTSTATE	0	0	25	0	25	0	10	21	0	31	56	0.8
TOTAL	0	2	42	0	44	0	33	111	1	145	189	2.8
MILITARY	0	56	246	0	302	0	21	27	0	48	350	5.1
EMPLOYMENT	0	73	890	4	967	0	58	695	2	755	1722	25.2
OTHERS **	0	14	145	2	161	1	18	161	0	180	341	5.0
GRAND TOTAL ***	0	270	2975	15	3260	1	315	3233	13	3562	6822	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

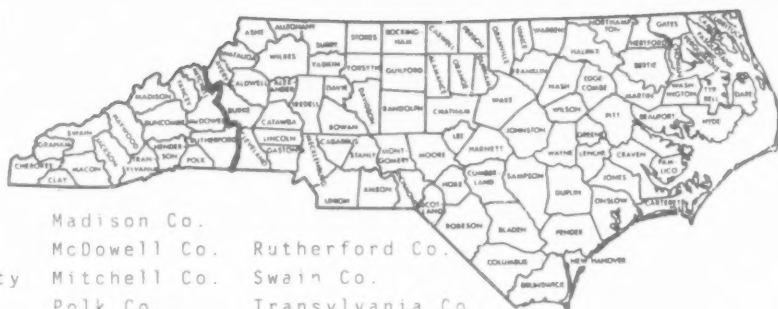
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	85	5	17	9	116	75	41	116		
PRINCIPALS	221				221	180	41	211	10	
ASST PRINC, TEACHING	3				3	3		2	1	
ASST PRINC, NONTEACHING	150		4		154	106	48	136	18	
ELEMENTARY TEACHERS	2,949	91	156	33	3,229	365	2,864	3,060	165	4
SECONDARY TEACHERS	1,349	24	107	313	1,793	753	1,040	1,706	77	10
OTHER TEACHERS	644	151	80	123	998	247	751	965	33	
GUIDANCE	165	4	34	4	207	46	161	197	10	
PSYCHOLOGICAL	23	4			27	7	20	27		
LIBRARIAN, AUDIOVISUAL	200	3	25		228	6	222	220	6	2
CONSULTANT, SUPERVISOR	53	6	13	6	78	26	52	75	3	
OTHER PROFESSIONAL	71	25	25	4	125	32	93	119	6	
TEACHER AIDES	1,400	57	164	21	1,642	28	1,614	1,500	140	2
TECHNICIANS	11		29		40	14	26	38	2	
CLERICAL, SECRETARIAL	386	16	156	27	585	6	579	569	15	1
SERVICE WORKERS	497	1	1,229		1,727	435	1,292	1,495	231	1
SKILLED CRAFTS	84		118		202	148	54	196	6	
LABORERS, UNSKILLED	37				37	27	10	31	6	
TOTAL	8,328	387	2,157	540	11,412	2,504	8,908	10,663	729	20

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 7	108,575									
SALARIES	177,207,481.61		12,612,370.27	35,990,524.14	225,810,376.02	1632.12	116.16	331.48	2,079.76	68.7
EMPLOYEE BENEFITS	37,570,239.68		2,777,234.60	8,857,670.62	49,205,144.90	346.03	25.58	81.58	453.19	15.0
PURCHASED SERVICES	5,007,556.13		572,271.77	8,018,402.02	13,598,229.92	46.12	5.27	73.85	125.24	4.1
SUPPLIES & MATERIALS	9,956,429.44		4,769,031.90	15,751,048.82	30,476,510.16	91.70	43.92	145.07	280.69	9.3
INSTRUCTIONAL EQUIP.	5,627,556.56		401,254.15	658,022.99	6,686,833.70	51.83	3.70	6.06	61.59	2.0
OTHER OBJECTS	64,289.46		548,747.16	2,277,598.30	2,890,634.92	.59	5.05	20.98	26.62	.9
TOTAL	235,433,552.88		21,680,909.85	71,553,266.89	328,667,729.62	2168.39	199.68	659.02	3,027.09	100.0
PERCENT OF TOTAL		71.6	6.6	21.8	100.0					

WESTERN REGIONAL EDUCATION CENTER (REGION 8)

Donald D. Jones, Director
514 E. Marshall Street
Waynesville, NC 28786



Administrative Units Served

Buncombe Co.	Haywood Co.	Madison Co.	Rutherford Co.
Asheville City	Henderson Co.	McDowell Co.	Swain Co.
Cherokee Co.	Hendersonville City	Mitchell Co.	Transylvania Co.
Clay Co.	Jackson Co.	Polk Co.	Yancey Co.
Graham Co.	Macon Co.	Tryon City	

Pupil Accounting

1986-87																	
DIST	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENROLL	6805	7316	6856	6883	6655	6677	6955	7464	7630	8286	8080	7130	6280	205	379	93601
8	ADM	6463	6976	6593	6642	6427	6489	6725	7203	7350	7721	7546	6607	6064	238	442	89486
8	ADA	5994	6571	6259	6323	6115	6164	6390	6773	6884	7113	7024	6110	5622	220	406	83968
8	MLD	6430	6997	6578	6608	6395	6491	6717	7182	7294	7473	7268	6326	5975	241	460	88435
8	PROM	6115	6520	6389	6468	6296	6414	6657	6955	7127	6851	6878	6145	5853	241	440	85349
8	N-P	315	477	189	140	99	77	60	227	167	622	390	181	122		20	3086

1987-88																	
DIST	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENR	6703	6862	6813	6642	6671	6519	6554	7029	7238	8039	7307	7158	6257	228	484	9051
8	ADM	6630	6812	6754	6591	6610	6476	6506	6958	7177	7883	7196	7031	6191	228	477	8951
8	ADA	6382	6601	6576	6405	6422	6285	6295	6707	6883	7474	6845	6673	5893	215	454	861

1986-87 High School Graduate Intentions (Includes 1986 Summer School Graduates)

008 WESTERN ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	28	652	2	683	5	36	697	1	739	1422	24.2
PUBLIC SR. OUT-STATE	0	5	80	2	87	1	2	54	2	59	146	2.5
TOTAL	1	33	732	4	776	6	38	751	3	798	1568	26.7
PRIVATE SR. INST NC	0	12	113	0	125	0	12	144	1	157	282	4.8
PRIVATE SR. OUTSTATE	1	6	79	1	87	0	3	78	1	82	169	2.9
TOTAL	1	18	192	1	212	0	15	222	2	239	451	7.7
COMM COLL. TECH NC	1	17	656	2	676	5	42	818	1	866	1542	26.2
C.C. TECH OUT-STATE	0	1	16	1	18	0	1	27	0	28	46	0.8
TOTAL	1	18	672	3	694	5	43	845	1	894	1588	27.0
PRIVATE JR. COLL NC	3	4	72	1	80	1	4	83	0	88	168	2.9
PRIVATE JR. OUTSTATE	0	4	8	1	13	0	1	4	1	6	19	0.3
TOTAL	3	8	80	2	93	1	5	87	1	94	187	3.2
TRADE, BUSINESS NC	0	2	6	3	8	0	10	44	0	54	62	1.1
TRADE, BUSI OUTSTATE	0	3	24	0	27	0	5	12	0	17	44	0.7
TOTAL	0	5	30	3	35	0	15	56	0	71	106	1.8
MILITARY	2	40	239	1	282	1	16	31	0	48	330	5.6
EMPLOYMENT	5	45	725	3	778	1	31	459	1	492	1270	21.6
OTHERS **	2	23	124	1	150	3	27	194	2	226	376	6.4
GRAND TOTAL ***	15	190	2794	15	3014	17	190	2645	10	2862	5876	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1987-88 Public School Personnel Summary (Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	105	6	22	7	140	83	57	138	1	1
PRINCIPALS	193				193	165	28	186	6	1
ASST PRINC, TEACHING	4				4	4		3	1	
ASST PRINC, NONTEACHING	120		4		124	79	45	120	4	
ELEMENTARY TEACHERS	2,378	86	180	17	2,661	330	2,331	2,581	79	1
SECONDARY TEACHERS	1,186	19	127	286	1,618	724	894	1,576	38	4
OTHER TEACHERS	547	143	76	127	893	216	677	876	15	2
GUIDANCE	95	1	25	5	126	38	88	121	5	
PSYCHOLOGICAL	23	14	2		39	14	25	38	1	
LIBRARIAN, AUDIOVISUAL	126	1	51		178	11	167	177	1	
CONSULTANT, SUPERVISOR	34	6	8	5	53	19	34	51	2	
OTHER PROFESSIONAL	79	16	16	6	117	40	77	115	2	
TEACHER AIDES	1,210	118	168	28	1,524	19	1,505	1,427	87	10
TECHNICIANS	7		13		20	11	9	20		
CLERICAL, SECRETARIAL	288	11	222	5	526	6	520	517	9	
SERVICE WORKERS	591		942		1,533	465	1,068	1,389	138	6
SKILLED CRAFTS	56		114		170	165	5	164	6	
LABORERS, UNSKILLED	17		16		33	26	7	29	4	
TOTAL	7,059	421	1,986	486	9,952	2,415	7,537	9,528	399	25

1986-87 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 8	89,486								
SALARIES	148,302,808.22		12,549,516.99	31,794,867.61	192,647,192.82	1657.27	140.24	355.31	2,152.82 68.6
EMPLOYEE BENEFITS	31,653,539.89		2,693,449.54	7,138,237.39	41,485,226.82	353.73	30.10	79.77	463.60 14.8
PURCHASED SERVICES	3,752,186.92		817,897.91	7,754,689.08	12,324,773.91	41.93	9.14	86.66	137.73 4.4
SUPPLIES & MATERIALS	9,021,710.34		4,215,841.82	12,783,761.59	26,021,313.75	100.82	47.11	142.86	290.79 9.3
INSTRUCTIONAL EQUIP.	4,309,448.79		459,821.11	671,516.99	5,440,786.89	48.16	5.14	7.50	60.80 1.9
OTHER OBJECTS	93,881.75		537,799.38	2,269,347.69	2,901,028.82	1.05	6.01	25.36	32.42 1.0
TOTAL	197,133,575.91		21,274,326.75	62,412,420.35	280,820,323.01	2202.96	237.74	697.46	3,138.16 100.0
PERCENT OF TOTAL		70.2	7.6	22.2	100.0				